

SENATE BILL 170 HOUSE BILL 160

B1

4lr0132

By: The Speaker (By Request – Administration)
Introduced and read first time: January 15, 2014
Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2015)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2015, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2014, and ending June 30, 2015, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 Disparity Grants	
General Fund Appropriation	135,797,164
A15000.02 Teacher Retirement Supplemental Grants	
General Fund Appropriation	27,658,662

SUMMARY

Total General Fund Appropriation	163,455,826
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GENERAL ASSEMBLY OF MARYLAND

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.



BUDGET BILL

B75A01.01 Senate	
General Fund Appropriation	12,306,836
B75A01.02 House of Delegates	
General Fund Appropriation	22,675,984
B75A01.03 General Legislative Expenses	
General Fund Appropriation	1,018,876

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of the Executive Director	
General Fund Appropriation	11,253,150
B75A01.05 Office of Legislative Audits	
General Fund Appropriation	13,274,048
B75A01.06 Office of Legislative Information Systems	
General Fund Appropriation	5,193,555
B75A01.07 Office of Policy Analysis	
General Fund Appropriation	16,935,628

SUMMARY

Total General Fund Appropriation	82,658,077
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BUDGET BILL

JUDICIARY

C00A00.01 Court of Appeals		
General Fund Appropriation	16,792,210	
Federal Fund Appropriation.....	108,764	16,900,974
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C00A00.02 Court of Special Appeals		
General Fund Appropriation		10,538,486
C00A00.03 Circuit Court Judges		
General Fund Appropriation		65,015,469
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
C00A00.04 District Court		
General Fund Appropriation		161,851,553
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
C00A00.05 Maryland Judicial Conference		
General Fund Appropriation		210,750
C00A00.06 Administrative Office of the Courts		
General Fund Appropriation	29,706,752	
Special Fund Appropriation	16,500,000	
Federal Fund Appropriation	140,078	46,346,830
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C00A00.07 Court Related Agencies		
General Fund Appropriation		6,257,465
C00A00.08 State Law Library		
General Fund Appropriation	2,908,207	
Special Fund Appropriation	9,400	2,917,607
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BUDGET BILL

C00A00.09 Judicial Information Systems		
General Fund Appropriation	39,007,210	
Special Fund Appropriation	7,146,954	46,154,164
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C00A00.10 Clerks of the Circuit Court		
General Fund Appropriation	84,835,172	
Special Fund Appropriation	18,471,893	103,307,065
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<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
C00A00.11 Family Law Division		
General Fund Appropriation	15,377,750	
Federal Fund Appropriation	30,579	15,408,329
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C00A00.12 Major Information Technology		
Development Projects		
Special Fund Appropriation		20,728,765

SUMMARY

Total General Fund Appropriation		432,501,024
Total Special Fund Appropriation		62,857,012
Total Federal Fund Appropriation		279,421
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Total Appropriation		495,637,457
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OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration		
General Fund Appropriation		6,504,437
C80B00.02 District Operations		
General Fund Appropriation	84,726,663	
Special Fund Appropriation	214,487	84,941,150
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Funds are appropriated in other agency

BUDGET BILL

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services		
General Fund Appropriation		6,451,444
C80B00.04 Involuntary Institutionalization Services		
General Fund Appropriation		1,349,961

SUMMARY

Total General Fund Appropriation		99,032,505
Total Special Fund Appropriation		214,487
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Total Appropriation		99,246,992
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OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice		
General Fund Appropriation	5,218,622	
Special Fund Appropriation	506,854	5,725,476
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division		
General Fund Appropriation		2,373,775
C81C00.05 Consumer Protection Division		
Special Fund Appropriation	5,002,798	
Federal Fund Appropriation	66,488	5,069,286
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

BUDGET BILL

granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division		
General Fund Appropriation		901,982
C81C00.09 Medicaid Fraud Control Unit		
General Fund Appropriation	977,589	
Federal Fund Appropriation	2,932,765	3,910,354
C81C00.10 People's Insurance Counsel Division		
Special Fund Appropriation		589,697
C81C00.12 Juvenile Justice Monitoring Program		
General Fund Appropriation		552,114
C81C00.14 Civil Litigation Division		
General Fund Appropriation	2,344,752	
Special Fund Appropriation	477,488	2,822,240
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
C81C00.15 Criminal Appeals Division		
General Fund Appropriation		2,772,658
C81C00.16 Criminal Investigation Division		
General Fund Appropriation		1,777,629
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
C81C00.17 Educational Affairs Division		
General Fund Appropriation		446,770
C81C00.18 Correctional Litigation Division		

BUDGET BILL

General Fund Appropriation 312,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement

Program

Special Fund Appropriation 5,642,153

SUMMARY

Total General Fund Appropriation 17,678,515

Total Special Fund Appropriation 12,218,990

Total Federal Fund Appropriation 2,999,253

Total Appropriation 32,896,758

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration

General Fund Appropriation 1,447,401

MARYLAND TAX COURT

C85E00.01 Administration and Appeals

General Fund Appropriation 614,869

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

BUDGET BILL

Special Fund Appropriation	37,673,155	
Federal Fund Appropriation	77,234	37,750,389
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C90G00.02 Telecommunications, Gas, and Water Division		
Special Fund Appropriation		460,883
C90G00.03 Engineering Investigations		
Special Fund Appropriation	1,477,703	
Federal Fund Appropriation	318,911	1,796,614
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C90G00.04 Accounting Investigations		
Special Fund Appropriation		655,450
C90G00.05 Common Carrier Investigations		
Special Fund Appropriation		1,498,386
C90G00.06 Washington Metropolitan Area Transit Commission		
Special Fund Appropriation		375,227
C90G00.07 Electricity Division		
Special Fund Appropriation		466,490
C90G00.08 Hearing Examiner Division		
Special Fund Appropriation		775,018
C90G00.09 Staff Counsel		
Special Fund Appropriation		966,178
C90G00.10 Energy Analysis and Planning Division		
Special Fund Appropriation		877,207

SUMMARY

Total Special Fund Appropriation		45,225,697
Total Federal Fund Appropriation		396,145
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Total Appropriation		45,621,842
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OFFICE OF THE PEOPLE'S COUNSEL

C91H00.01 General Administration

BUDGET BILL**BOARD OF PUBLIC WORKS**

D05E01.01 Administration Office		
General Fund Appropriation		956,036
D05E01.02 Contingent Fund		
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal year 2015 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.		
General Fund Appropriation		500,000
D05E01.05 Wetlands Administration		
General Fund Appropriation		211,405
D05E01.10 Miscellaneous Grants to Private Non-Profit Groups		
General Fund Appropriation		6,086,475
To provide annual grants to private groups and sponsors which have statewide implications and merit State support.		
Council of State Governments	309,257	
Historic Annapolis Foundation	602,000	
Maryland Zoo in Baltimore	5,175,218	

SUMMARY

Total General Fund Appropriation		7,753,916
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control

BUDGET BILL

General Fund Appropriation		12,429,695
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OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction		
General Fund Appropriation		365,284

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration		
General Fund Appropriation	3,168,482	
Special Fund Appropriation	184,009	
Federal Fund Appropriation	7,908,810	11,261,301

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation	5,532,572	
Federal Fund Appropriation	763,901	6,296,473

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation		
Special Fund Appropriation		2,000,000

D13A13.03 State Agency Loan Program – Capital Appropriation		
Special Fund Appropriation		1,200,000

D13A13.06 Energy Efficiency and Conservation

BUDGET BILL

Programs, Low and Moderate Income Residential Sector		
Special Fund Appropriation		10,105,000
D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors		
Special Fund Appropriation	9,105,240	
Federal Fund Appropriation	54,413	9,159,653
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D13A13.08 Renewable and Clean Energy Programs and Initiatives		
Special Fund Appropriation.....		20,764,500

SUMMARY

Total Special Fund Appropriation		48,707,312
Total Federal Fund Appropriation		818,314
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Total Appropriation		49,525,626
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BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions		
General Fund Appropriation		110,000
D15A05.03 Office of Minority Affairs		
General Fund Appropriation	1,381,411	
Special Fund Appropriation	10,000	1,391,411
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.05 Governor's Office of Community Initiatives		
General Fund Appropriation	2,399,828	
Special Fund Appropriation	282,400	
Federal Fund Appropriation	3,940,139	6,622,367
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Funds are appropriated in other agency

BUDGET BILL

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission		
General Fund Appropriation	835,507	
Special Fund Appropriation	305,142	1,140,649

D15A05.07 Health Care Alternative Dispute Resolution Office		
General Fund Appropriation	361,637	
Special Fund Appropriation	45,675	407,312

D15A05.16 Governor’s Office of Crime Control and Prevention		
General Fund Appropriation	97,495,972	
Special Fund Appropriation	2,331,943	
Federal Fund Appropriation	17,605,813	117,433,728

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.20 State Commission on Criminal Sentencing Policy		
General Fund Appropriation		460,000

D15A05.22 Governor’s Grants Office		
General Fund Appropriation	409,732	
Special Fund Appropriation	30,000	439,732

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

D15A05.23 State Labor Relations Board

General Fund Appropriation		366,780
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		103,820,867
Total Special Fund Appropriation		3,005,160
Total Federal Fund Appropriation		21,545,952
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Total Appropriation		128,371,979
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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

General Fund Appropriation	1,967,653	
Special Fund Appropriation	455,352	2,423,005
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HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation	2,178,239	
Special Fund Appropriation	900,300	3,078,539
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GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children

General Fund Appropriation		1,960,406
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**BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
ON SCHOOL CONSTRUCTION**

D25E03.01 General Administration

General Fund Appropriation		1,765,820
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D25E03.02 Aging Schools Program

General Fund Appropriation		42,102
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SUMMARY

Total General Fund Appropriation 1,807,922

DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation 21,433,312
Special Fund Appropriation 484,331
Federal Fund Appropriation 26,759,711 48,677,354

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Centers Operating Fund

General Fund Appropriation 500,000

SUMMARY

Total General Fund Appropriation 21,933,312
Total Special Fund Appropriation 484,331
Total Federal Fund Appropriation 26,759,711

Total Appropriation 49,177,354

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration

General Fund Appropriation 2,548,741
Federal Fund Appropriation 639,009 3,187,750

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund

Special Fund Appropriation 20,000,000

D28A03.55 Baltimore Convention Center

BUDGET BILL

General Fund Appropriation	9,016,587
D28A03.58 Ocean City Convention Center General Fund Appropriation	2,780,353
D28A03.59 Montgomery County Conference Center General Fund Appropriation	1,556,000
D28A03.60 Hippodrome Performing Arts Center General Fund Appropriation	1,393,060

SUMMARY

Total General Fund Appropriation	14,746,000
Total Special Fund Appropriation	20,000,000
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Total Appropriation	34,746,000
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STATE BOARD OF ELECTIONS

D38I01.01 General Administration		
General Fund Appropriation	4,201,429	
Special Fund Appropriation	168,851	4,370,280
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D38I01.02 Help America Vote Act		
General Fund Appropriation	2,384,615	
Special Fund Appropriation	5,511,263	
Federal Fund Appropriation	100,000	7,995,878
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D38I01.03 Major Information Technology Development Projects		
Special Fund Appropriation		2,061,485

SUMMARY

Total General Fund Appropriation	6,586,044
Total Special Fund Appropriation	7,741,599
Total Federal Fund Appropriation	100,000
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Total Appropriation	14,427,643
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MARYLAND STATE BOARD OF CONTRACT APPEALS

D39S00.01 Contract Appeals Resolution		
General Fund Appropriation		672,647
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DEPARTMENT OF PLANNING

D40W01.01 Administration		
General Fund Appropriation		2,780,100

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 Communications and Intergovernmental Affairs		
General Fund Appropriation		1,129,788

D40W01.03 Planning Data Services		
General Fund Appropriation	2,506,012	
Special Fund Appropriation	148,448	2,654,460
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Services		
General Fund Appropriation	1,968,098	
Federal Fund Appropriation	50,566	2,018,664
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

D40W01.07 Management Planning and

Educational Outreach

General Fund Appropriation	1,099,490	
Special Fund Appropriation	3,195,484	
Federal Fund Appropriation	1,080,446	5,375,420

D40W01.08 Museum Services

General Fund Appropriation	1,938,041	
Special Fund Appropriation	654,154	
Federal Fund Appropriation	81,466	2,673,661

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

General Fund Appropriation	825,065	
Special Fund Appropriation	83,590	
Federal Fund Appropriation	328,937	1,237,592

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation	593,739	
Special Fund Appropriation	370,811	
Federal Fund Appropriation	229,025	1,193,575

D40W01.11 Historic Preservation – Capital
Appropriation

Special Fund Appropriation		200,000
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D40W01.12 Sustainable Communities Tax Credit

General Fund Appropriation		10,000,000
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SUMMARY

BUDGET BILL

Total General Fund Appropriation	22,840,333	
Total Special Fund Appropriation	4,652,487	
Total Federal Fund Appropriation	1,770,440	
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Total Appropriation	29,263,260	<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters		
General Fund Appropriation	2,731,740	
Special Fund Appropriation	39,976	
Federal Fund Appropriation	116,535	2,888,251
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D50H01.02 Air Operations and Maintenance		
General Fund Appropriation	689,905	
Federal Fund Appropriation	4,291,608	4,981,513
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D50H01.03 Army Operations and Maintenance		
General Fund Appropriation	4,005,263	
Special Fund Appropriation	121,991	
Federal Fund Appropriation	8,927,220	13,054,474
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D50H01.05 State Operations		
General Fund Appropriation	2,514,689	
Federal Fund Appropriation	2,977,292	5,491,981
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D50H01.06 Maryland Emergency Management Agency		
General Fund Appropriation	2,325,168	
Special Fund Appropriation	14,600,000	
Federal Fund Appropriation	31,224,313	48,149,481
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SUMMARY

Total General Fund Appropriation	12,266,765	
Total Special Fund Appropriation	14,761,967	
Total Federal Fund Appropriation	47,536,968	

BUDGET BILL

Total Appropriation		74,565,700
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation	23,629,789	
Federal Fund Appropriation	1,285,500	24,915,289

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

General Fund Appropriation		1,235,419
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D55P00.02 Cemetery Program

General Fund Appropriation	1,532,879	
Special Fund Appropriation	787,090	
Federal Fund Appropriation	1,543,365	3,863,334

D55P00.03 Memorials and Monuments Program

General Fund Appropriation		412,881
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D55P00.04 Cemetery Program – Capital
Appropriation

General Fund Appropriation	400,000	
Federal Fund Appropriation	2,980,000	3,380,000

D55P00.05 Veterans Home Program

General Fund Appropriation	3,711,904	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	13,469,960	17,281,864

D55P00.08 Executive Direction

General Fund Appropriation		1,072,859
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BUDGET BILL

D55P00.11 Outreach and Advocacy		
General Fund Appropriation		199,731

SUMMARY

Total General Fund Appropriation		8,565,673
Total Special Fund Appropriation		887,090
Total Federal Fund Appropriation		17,993,325
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Total Appropriation		27,446,088
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STATE ARCHIVES

D60A10.01 Archives		
General Fund Appropriation	1,797,823	
Special Fund Appropriation	6,522,236	8,320,059
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D60A10.02 Artistic Property		
General Fund Appropriation	352,864	
Special Fund Appropriation	59,305	412,169
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SUMMARY

Total General Fund Appropriation		2,150,687
Total Special Fund Appropriation		6,581,541
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Total Appropriation		8,732,228
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MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange		
General Fund Appropriation	7,395,387	
Special Fund Appropriation	6,141,651	
Federal Fund Appropriation	15,808,205	29,345,243
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D78Y01.02 Major Information Technology		
Development Projects		
General Fund Appropriation	8,118,495	
Special Fund Appropriation	6,858,349	

BUDGET BILL

Federal Fund Appropriation	27,705,879	42,682,723
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SUMMARY

Total General Fund Appropriation		15,513,882
Total Special Fund Appropriation		13,000,000
Total Federal Fund Appropriation		43,514,084

Total Appropriation		72,027,966
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MARYLAND HEALTH INSURANCE PLAN**HEALTH INSURANCE SAFETY NET PROGRAMS****D79Z02.01 MHIP High-Risk Pools**

Special Fund Appropriation	78,010,597	
Federal Fund Appropriation	130,456	78,141,053

D79Z02.02 Senior Prescription Drug Assistance Program

Special Fund Appropriation		19,235,155
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SUMMARY

Total Special Fund Appropriation		97,245,752
Total Federal Fund Appropriation		130,456

Total Appropriation		97,376,208
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MARYLAND INSURANCE ADMINISTRATION**INSURANCE ADMINISTRATION AND REGULATION****D80Z01.01 Administration and Operations**

Special Fund Appropriation	29,227,455	
Federal Fund Appropriation	1,287,636	30,515,091

D80Z01.02 Major Information Technology

Development Projects		
Special Fund Appropriation		355,000

SUMMARY

Total Special Fund Appropriation		29,582,455
Total Federal Fund Appropriation		1,287,636
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Total Appropriation		30,870,091
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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration		
General Fund Appropriation	116,211	
Special Fund Appropriation	436,099	552,310
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OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration		
Special Fund Appropriation		904,268
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

COMPTRROLLER OF MARYLAND

OFFICE OF THE COMPTRROLLER

E00A01.01 Executive Direction			
General Fund Appropriation	3,384,145		
Special Fund Appropriation	597,027		3,981,172
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E00A01.02 Financial and Support Services			
General Fund Appropriation	2,342,331		
Special Fund Appropriation	395,062		2,737,393
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		5,726,476	
Total Special Fund Appropriation		992,089	
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Total Appropriation		6,718,565	
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GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting			
General Fund Appropriation		5,443,760	
		<hr/> <hr/>	

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues			
General Fund Appropriation		835,316	
		<hr/> <hr/>	

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration			
General Fund Appropriation	27,812,299		
Special Fund Appropriation	4,534,633		32,346,932
		<hr/> <hr/>	

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E00A05.01 Compliance Administration		
General Fund Appropriation	23,884,463	
Special Fund Appropriation	8,964,719	32,849,182
	<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration		
General Fund Appropriation	2,648,804	
Special Fund Appropriation	2,809,569	5,458,373
	<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management		
General Fund Appropriation	2,489,880	
Special Fund Appropriation	179,337	2,669,217
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services		
General Fund Appropriation	17,027,342	
Special Fund Appropriation	2,706,313	19,733,655
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

BUDGET BILL

granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE**TREASURY MANAGEMENT****E20B01.01 Treasury Management**

General Fund Appropriation	5,137,629	
Special Fund Appropriation	613,687	5,751,316

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION**E20B02.01 Insurance Management**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES**E20B03.01 Bond Sale Expenses**

General Fund Appropriation	50,000	
Special Fund Appropriation	1,315,475	1,365,475

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director		
General Fund Appropriation, provided that this appropriation shall be reduced by \$321,535 contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director		
		2,874,484
E50C00.02 Real Property Valuation		
General Fund Appropriation	17,552,552	
Special Fund Appropriation	17,552,694	35,105,246
E50C00.04 Office of Information Technology		
General Fund Appropriation	2,647,117	
Special Fund Appropriation	2,647,115	5,294,232
E50C00.05 Business Property Valuation		
General Fund Appropriation	1,786,398	
Special Fund Appropriation	1,786,397	3,572,795
E50C00.06 Tax Credit Payments		
General Fund Appropriation		81,963,260
E50C00.08 Property Tax Credit Programs		
General Fund Appropriation	1,984,120	
Special Fund Appropriation	1,139,805	3,123,925
E50C00.10 Charter Unit		
General Fund Appropriation	81,504	
Special Fund Appropriation	5,347,006	5,428,510

SUMMARY

Total General Fund Appropriation		108,889,435
Total Special Fund Appropriation		28,473,017
Total Appropriation		137,362,452

BUDGET BILL

STATE LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations		
Special Fund Appropriation		56,490,714
E75D00.02 Video Lottery Terminal and Gaming Operations		
General Fund Appropriation	71,671,798	
Special Fund Appropriation	14,403,175	86,074,973

SUMMARY

Total General Fund Appropriation		71,671,798
Total Special Fund Appropriation		70,893,889
		<hr/>
Total Appropriation		142,565,687

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards		
General Fund Appropriation		1,071,242

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction	
General Fund Appropriation	1,834,121
<p>Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>	
F10A01.02 Division of Finance and Administration	
General Fund Appropriation	1,014,992
F10A01.03 Central Collection Unit	
Special Fund Appropriation	13,691,294
F10A01.04 Division of Procurement Policy and Administration	
General Fund Appropriation	2,209,330

SUMMARY

Total General Fund Appropriation	5,058,443
Total Special Fund Appropriation	13,691,294
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Total Appropriation	18,749,737
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction	
General Fund Appropriation	2,026,490

Funds will be transferred from other agency budgets and the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation	1,304,291
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation	2,262,603
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F10A02.07 Division of Recruitment and Examination

General Fund Appropriation	1,417,514
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F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for employee death benefits, Cost of Living Adjustments (COLA), and Annual Salary Reviews may be transferred to programs of other State agencies	40,419,156
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Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA) and Annual Salary Reviews	8,410,800
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Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA) and Annual Salary Reviews may be transferred to programs of other State agencies	5,035,195	53,865,151
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SUMMARY

Total General Fund Appropriation	47,430,054
Total Special Fund Appropriation	8,410,800
Total Federal Fund Appropriation	5,035,195
	<hr/>
Total Appropriation	60,876,049
	<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation	
General Fund Appropriation	2,794,730
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation	
General Fund Appropriation	997,163
	<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund		
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	23,668,423	
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	975,560	24,643,983
	<hr/>	<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology		
General Fund Appropriation	2,639,896	
Special Fund Appropriation	92,134	
Federal Fund Appropriation	968,642	3,700,672
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Enterprise Information Systems		
General Fund Appropriation		3,642,170

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management		
General Fund Appropriation		6,498,463

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Networks Division		
Special Fund Appropriation		429,442

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Strategic Planning

BUDGET BILL

General Fund Appropriation 2,789,263

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.06 Major Information Technology

Development Projects

Special Fund Appropriation 1,654,416

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Web Systems

General Fund Appropriation 2,223,525

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.09 Telecommunications Access of

Maryland

Special Fund Appropriation 5,127,081

SUMMARY

Total General Fund Appropriation 17,793,317

Total Special Fund Appropriation 7,303,073

Total Federal Fund Appropriation 968,642

Total Appropriation 26,065,032

BUDGET BILL

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation

18,534,401

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

Special Fund Appropriation

1,647,518

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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		1,600,172
H00A01.02 Administration		
General Fund Appropriation		3,089,013

SUMMARY

Total General Fund Appropriation		4,689,185
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	7,274,217	
Special Fund Appropriation	82,297	
Federal Fund Appropriation	263,933	7,620,447

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance		
General Fund Appropriation	31,276,043	
Special Fund Appropriation	575,866	
Federal Fund Appropriation	931,386	32,783,295

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

H00C01.04 Saratoga State Center – Capital Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,710,312
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SUMMARY

Total General Fund Appropriation	32,986,355
Total Special Fund Appropriation	575,866
Total Federal Fund Appropriation	931,386
	<hr/>
Total Appropriation	34,493,607
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	3,494,788	
Special Fund Appropriation	1,891,658	5,386,446
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,957,783	
Special Fund Appropriation	134,244	2,092,027

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2014	12,217,647	
Special Fund Appropriation	420,619	12,638,266

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction		
Special Fund Appropriation		27,953,027
J00A01.02 Operating Grants–In–Aid		
Special Fund Appropriation	4,100,170	
Federal Fund Appropriation	8,906,409	13,006,579
		<hr/>
J00A01.03 Facilities and Capital Equipment		
Special Fund Appropriation	76,984,838	
Federal Fund Appropriation	43,278,000	120,262,838
		<hr/>
J00A01.04 Washington Metropolitan Area		
Transit – Operating		
Special Fund Appropriation		285,621,000
J00A01.05 Washington Metropolitan Area		
Transit – Capital		
Special Fund Appropriation		144,345,000
J00A01.07 Office of Transportation Technology		
Services		
Special Fund Appropriation		41,001,165
J00A01.08 Major Information Technology		
Development Projects		
Special Fund Appropriation		1,814,151

SUMMARY

Total Special Fund Appropriation		581,819,351
Total Federal Fund Appropriation		52,184,409
		<hr/>
Total Appropriation		634,003,760
		<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

J00A04.01 Debt Service Requirements		
Special Fund Appropriation		255,369,913
		<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment		
Special Fund Appropriation	713,072,000	
Federal Fund Appropriation	446,455,000	1,159,527,000
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J00B01.02 State System Maintenance		
Special Fund Appropriation	229,530,831	
Federal Fund Appropriation	9,453,487	238,984,318
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J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation	4,900,000	
Federal Fund Appropriation	55,300,000	60,200,000
	<hr/>	
J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	6,352,458	
Federal Fund Appropriation	3,838,960	10,191,418
	<hr/>	
J00B01.05 County and Municipality Funds		
Special Fund Appropriation		169,686,144
J00B01.08 Major Information Technology Development Projects		
Special Fund Appropriation	4,716,000	
Federal Fund Appropriation	4,560,000	9,276,000
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SUMMARY

Total Special Fund Appropriation		1,128,257,433
Total Federal Fund Appropriation		519,607,447
		<hr/>
Total Appropriation		1,647,864,880
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MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations		
Special Fund Appropriation		48,982,181

BUDGET BILL

J00D00.02 Port Facilities and Capital Equipment		
Special Fund Appropriation	147,427,754	
Federal Fund Appropriation	5,750,000	153,177,754
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SUMMARY

Total Special Fund Appropriation		196,409,935
Total Federal Fund Appropriation		5,750,000
		<hr/>

Total Appropriation		202,159,935
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MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations		
Special Fund Appropriation	183,354,477	
Federal Fund Appropriation	178,911	183,533,388
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J00E00.03 Facilities and Capital Equipment		
Special Fund Appropriation	25,185,184	
Federal Fund Appropriation	354,000	25,539,184
		<hr/>

J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	1,043,213	
Federal Fund Appropriation	12,782,290	13,825,503
		<hr/>

J00E00.08 Major Information Technology		
Development Projects		
Special Fund Appropriation		2,327,000

SUMMARY

Total Special Fund Appropriation		211,909,874
Total Federal Fund Appropriation		13,315,201
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Total Appropriation		225,225,075
		<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

BUDGET BILL

Special Fund Appropriation		53,237,847
J00H01.02 Bus Operations		
Special Fund Appropriation	282,387,381	
Federal Fund Appropriation	31,800,000	314,187,381
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J00H01.04 Rail Operations		
Special Fund Appropriation	211,164,514	
Federal Fund Appropriation	13,823,450	224,987,964
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J00H01.05 Facilities and Capital Equipment		
Special Fund Appropriation	351,896,000	
Federal Fund Appropriation	270,383,000	622,279,000
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J00H01.06 Statewide Programs Operations		
Special Fund Appropriation	107,150,702	
Federal Fund Appropriation	11,111,196	118,261,898
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J00H01.08 Major Information Technology		
Development Projects		
Special Fund Appropriation		17,435,000

SUMMARY

Total Special Fund Appropriation		1,023,271,444
Total Federal Fund Appropriation		327,117,646
		<hr/>
Total Appropriation		1,350,389,090
		<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations		
Special Fund Appropriation	180,397,386	
Federal Fund Appropriation	655,000	181,052,386
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J00I00.03 Airport Facilities and Capital		
Equipment		
Special Fund Appropriation	75,893,000	
Federal Fund Appropriation	23,154,000	99,047,000
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BUDGET BILL

J00I00.08 Major Information Technology Development Projects Special Fund Appropriation	6,219,000
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SUMMARY

Total Special Fund Appropriation	262,509,386
Total Federal Fund Appropriation	23,809,000
	<hr/>
Total Appropriation	286,318,386
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DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat			
General Fund Appropriation	1,546,494		
Special Fund Appropriation	1,569,988		
Federal Fund Appropriation	98,600	3,215,082	
			<hr/>
K00A01.02 Office of the Attorney General			
General Fund Appropriation	611,096		
Special Fund Appropriation	1,040,670	1,651,766	
			<hr/>
K00A01.03 Finance and Administrative Services			
General Fund Appropriation	3,132,507		
Special Fund Appropriation	2,933,184		
Federal Fund Appropriation	156,722	6,222,413	
			<hr/>
K00A01.04 Human Resource Service			
General Fund Appropriation	380,209		
Special Fund Appropriation	499,620		
Federal Fund Appropriation	40,300	920,129	
			<hr/>
K00A01.05 Information Technology Service			
General Fund Appropriation	1,565,172		
Special Fund Appropriation	2,496,964		
Federal Fund Appropriation	112,300	4,174,436	
			<hr/>
K00A01.06 Office of Communications			
General Fund Appropriation	480,842		
Special Fund Appropriation	473,019	953,861	
			<hr/>

SUMMARY

Total General Fund Appropriation		7,716,320	
Total Special Fund Appropriation		9,013,445	
Total Federal Fund Appropriation		407,922	
			<hr/>
Total Appropriation		17,137,687	<hr/> <hr/>

BUDGET BILL**FOREST SERVICE**

K00A02.09 Forest Service

General Fund Appropriation	996,240	
Special Fund Appropriation	8,707,740	
Federal Fund Appropriation	1,706,908	11,410,888
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Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	375,215	
Special Fund Appropriation	5,855,537	
Federal Fund Appropriation	4,168,471	10,399,223
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Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	989,784	
Special Fund Appropriation	38,549,945	
Federal Fund Appropriation	426,451	39,966,180
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Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

K00A04.06 Revenue Operations	
Special Fund Appropriation	1,870,000

SUMMARY

Total General Fund Appropriation	989,784
Total Special Fund Appropriation	40,419,945
Total Federal Fund Appropriation	426,451
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Total Appropriation	41,836,180
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LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
Special Fund Appropriation	5,275,421

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan	
Special Fund Appropriation	63,779,306

Provided that of the Special Fund Allowance, \$41,091,366 represents that share of Program Open Space Revenues available for State projects and \$22,687,940 represents that share of Program Open Space Revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990;

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Chapter 3, Laws of Maryland, 1991;
 Chapter 4, 1st Special Session, Laws of
 Maryland, 1992; Chapter 204, Laws of
 Maryland, 1993; Chapter 8, Laws of
 Maryland, 1994; Chapter 7, Laws of
 Maryland, 1995; Chapter 13, Laws of
 Maryland, 1996; Chapter 3, Laws of
 Maryland, 1997; Chapter 109, Laws of
 Maryland, 1998; Chapter 118, Laws of
 Maryland, 1999; Chapter 204, Laws of
 Maryland, 2000; Chapter 102, Laws of
 Maryland, 2001; Chapter 290, Laws of
 Maryland, 2002; Chapter 204, Laws of
 Maryland, 2003; Chapter 432, Laws of
 Maryland, 2004; Chapter 445, Laws of
 Maryland, 2005; Chapter 46, Laws of
 Maryland, 2006; Chapter 488, Laws of
 Maryland, 2007; Chapter 336, Laws of
 Maryland, 2008; Chapter 485, Laws of
 Maryland, 2009; Chapter 483, Laws of
 Maryland, 2010; Chapter 396, Laws of
 Maryland, 2011; Chapter 444, Laws of
 Maryland, 2012; Chapter 424, Laws of
 Maryland, 2013; and for any of the
 following State and Local Projects.

Allowance, Local Projects	\$22,687,940	
Land Acquisitions	\$18,793,539	
Department of Natural Resources Capital Improvements:		
Natural Resource		
Development Fund	\$4,535,821	
Critical Maintenance		
Program	\$5,088,000	
Subtotal	\$9,623,821	
Heritage Conservation Fund	\$3,542,031	
Rural Legacy	\$9,131,975	
Allowance, State Projects	\$41,091,366	
Federal Fund Appropriation		2,500,000
		<u>66,279,306</u>

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by \$51,851,510 contingent on the enactment of legislation crediting \$51,851,510 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space –	
State Acquisition	\$20,835,570
Program Open Space –	
Local Share	\$22,687,940
Rural Legacy	\$8,328,000
	<hr/>
Total	\$51,851,510

SUMMARY

Total Special Fund Appropriation	69,054,727
Total Federal Fund Appropriation	2,500,000
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Total Appropriation	71,554,727
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LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service	
Special Fund Appropriation	3,825,672
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NATURAL RESOURCES POLICE

K00A07.01 General Direction		
General Fund Appropriation	7,261,619	
Special Fund Appropriation	1,002,967	
Federal Fund Appropriation	2,717,608	10,982,194
	<hr/>	
K00A07.04 Field Operations		
General Fund Appropriation	21,314,537	
Special Fund Appropriation	6,485,233	
Federal Fund Appropriation	1,916,542	29,716,312
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BUDGET BILL**SUMMARY**

Total General Fund Appropriation		28,576,156
Total Special Fund Appropriation		7,488,200
Total Federal Fund Appropriation		4,634,150
		<hr/>
Total Appropriation		40,698,506
		<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction			
General Fund Appropriation	89,323		
Special Fund Appropriation	4,368,081		4,457,404
		<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance			
Special Fund Appropriation			500,000

SUMMARY

Total General Fund Appropriation	89,323		
Total Special Fund Appropriation		4,868,081	
		<hr/>	
Total Appropriation		4,957,404	
		<hr/> <hr/>	

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission			
General Fund Appropriation			2,088,884
		<hr/> <hr/>	

BOATING SERVICES

K00A11.01 Boating Services			
Special Fund Appropriation	6,478,468		

BUDGET BILL

Federal Fund Appropriation	489,900	6,968,368
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K00A11.02 Waterway Improvement Capital Projects		
Special Fund Appropriation	4,000,000	
Federal Fund Appropriation	1,000,000	5,000,000
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SUMMARY

Total Special Fund Appropriation		10,478,468
Total Federal Fund Appropriation		1,489,900
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Total Appropriation		11,968,368
<hr/> <hr/>		

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program		
Special Fund Appropriation		6,183,842
K00A12.06 Monitoring and Ecosystem Assessment		
General Fund Appropriation	2,360,955	
Special Fund Appropriation	2,335,402	
Federal Fund Appropriation	1,543,670	6,240,027
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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation	1,185,604	
Special Fund Appropriation	508,869	
Federal Fund Appropriation	111,609	1,806,082
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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program.

BUDGET BILL

Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		3,546,559
Total Special Fund Appropriation		9,028,113
Total Federal Fund Appropriation		1,655,279
		<hr/>
Total Appropriation		14,229,951
		<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

General Fund Appropriation	651,071	
Special Fund Appropriation	10,985	662,056
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICES

K00A14.02 Chesapeake and Coastal Services

General Fund Appropriation	1,581,670	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$3,200,000 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund	46,379,479	
Federal Fund Appropriation	7,746,028	55,707,177
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use

these receipts as special funds for operating expenses in this program.

FISHERIES SERVICE

K00A17.01 Fisheries Service

General Fund Appropriation	6,687,645	
Special Fund Appropriation	11,224,227	
Federal Fund Appropriation	5,929,913	23,841,785
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction		
General Fund Appropriation		1,389,355
L00A11.02 Administrative Services		
General Fund Appropriation		2,639,613
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
L00A11.03 Central Services		
General Fund Appropriation	1,043,668	
Federal Fund Appropriation	350,000	1,393,668
<p>Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
L00A11.04 Maryland Agricultural Commission		
General Fund Appropriation		81,295
L00A11.05 Maryland Agricultural Land Preservation Foundation		
Special Fund Appropriation		1,719,426
L00A11.11 Capital Appropriation		
Special Fund Appropriation, provided that this appropriation shall be reduced by \$17,275,034 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund		26,872,000

SUMMARY

Total General Fund Appropriation		5,153,931
Total Special Fund Appropriation		28,591,426

BUDGET BILL

Total Federal Fund Appropriation 350,000

Total Appropriation 34,095,357

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary

General Fund Appropriation 207,087

L00A12.02 Weights and Measures

General Fund Appropriation 425,528

Special Fund Appropriation 1,781,437 2,206,965

L00A12.03 Food Quality Assurance

General Fund Appropriation 157,298

Special Fund Appropriation 1,609,118

Federal Fund Appropriation 115,257 1,881,673

L00A12.04 Maryland Agricultural Statistics

Services

General Fund Appropriation 21,000

L00A12.05 Animal Health

General Fund Appropriation 2,267,987

Special Fund Appropriation 401,102

Federal Fund Appropriation 550,286 3,219,375

L00A12.07 State Board of Veterinary Medical

Examiners

Special Fund Appropriation 1,501,159

L00A12.08 Maryland Horse Industry Board

Special Fund Appropriation 346,936

L00A12.10 Marketing and Agriculture

Development

General Fund Appropriation 636,208

Special Fund Appropriation 7,066,361

Federal Fund Appropriation 1,539,923 9,242,492

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board Special Fund Appropriation	1,460,000
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L00A12.18 Rural Maryland Council General Fund Appropriation	166,999
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund General Fund Appropriation	167,000
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L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation General Fund Appropriation, provided that this appropriation shall be reduced by \$1,125,000 contingent upon the enactment of legislation reducing the mandated funding to the FY 2014 level	4,000,000
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SUMMARY

Total General Fund Appropriation	8,049,107
Total Special Fund Appropriation	14,166,113
Total Federal Fund Appropriation	2,205,466

Total Appropriation	24,420,686
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OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary General Fund Appropriation	195,723
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L00A14.02 Forest Pest Management		
General Fund Appropriation	1,308,840	
Special Fund Appropriation	179,563	
Federal Fund Appropriation	181,374	1,669,777
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L00A14.03 Mosquito Control		
General Fund Appropriation	1,033,145	
Special Fund Appropriation	1,655,097	2,688,242
	<hr/>	
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
L00A14.04 Pesticide Regulation		
Special Fund Appropriation	724,868	
Federal Fund Appropriation	301,424	1,026,292
	<hr/>	
L00A14.05 Plant Protection and Weed Management		
General Fund Appropriation	1,073,231	
Special Fund Appropriation	255,773	
Federal Fund Appropriation	255,480	1,584,484
	<hr/>	
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
L00A14.06 Turf and Seed		
General Fund Appropriation	829,561	
Special Fund Appropriation	292,987	1,122,548
	<hr/>	
L00A14.09 State Chemist		
Special Fund Appropriation	2,778,940	
Federal Fund Appropriation	128,400	2,907,340
	<hr/>	

BUDGET BILL

SUMMARY

Total General Fund Appropriation	4,440,500	
Total Special Fund Appropriation	5,887,228	
Total Federal Fund Appropriation	866,678	
		<hr/>
Total Appropriation	11,194,406	<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary		
General Fund Appropriation		212,691
L00A15.02 Program Planning and Development		
General Fund Appropriation		419,672

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations		
General Fund Appropriation	8,625,111	
Special Fund Appropriation	2,695,248	
Federal Fund Appropriation	835,086	12,155,445
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants		
General Fund Appropriation	858,912	
Special Fund Appropriation	25,963,391	26,822,303
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

BUDGET BILL

granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,639,900	
Special Fund Appropriation	32,393	1,672,293
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		11,756,286
Total Special Fund Appropriation		28,691,032
Total Federal Fund Appropriation		835,086
		<hr/>
Total Appropriation		41,282,404
		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	10,809,914	
Special Fund Appropriation	5,000	
Federal Fund Appropriation	2,203,147	13,018,061
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	13,632,158	
Federal Fund Appropriation	13,691,129	27,323,287
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation	570,000	
Federal Fund Appropriation	238,050	808,050
	<hr/>	

SUMMARY

Total General Fund Appropriation		24,442,072
Total Special Fund Appropriation		575,000
Total Federal Fund Appropriation		16,132,326
		<hr/>

Total Appropriation		41,149,398
		<hr/> <hr/>

REGULATORY SERVICES

BUDGET BILL

M00B01.03 Office of Health Care Quality		
General Fund Appropriation	11,603,245	
Special Fund Appropriation	344,101	
Federal Fund Appropriation	7,377,278	19,324,624
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M00B01.04 Health Professionals Boards and Commission		
General Fund Appropriation	388,458	
Special Fund Appropriation	14,522,291	14,910,749
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing		
Special Fund Appropriation		8,808,779

M00B01.06 Maryland Board of Physicians		
Special Fund Appropriation		9,348,533

SUMMARY

Total General Fund Appropriation		11,991,703
Total Special Fund Appropriation		33,023,704
Total Federal Fund Appropriation		7,377,278

Total Appropriation		52,392,685
		<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction		
General Fund Appropriation	5,583,510	
Special Fund Appropriation	395,000	
Federal Fund Appropriation	1,094,903	7,073,413
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

BUDGET BILL

funds for operating expenses in this program.

HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

M00F02.01 Health Systems and Infrastructure Services		
General Fund Appropriation	1,595,360	
Special Fund Appropriation	15,000	
Federal Fund Appropriation	24,259,738	25,870,098
	<hr/>	
M00F02.07 Core Public Health Services		
General Fund Appropriation	46,878,532	
Federal Fund Appropriation	4,493,000	51,371,532
	<hr/>	

SUMMARY

Total General Fund Appropriation		48,473,892
Total Special Fund Appropriation		15,000
Total Federal Fund Appropriation		28,752,738
		<hr/>
Total Appropriation		77,241,630
		<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services		
General Fund Appropriation	15,561,840	
Special Fund Appropriation	36,592,400	
Federal Fund Appropriation	63,180,584	115,334,824
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services		
General Fund Appropriation	38,776,375	
Special Fund Appropriation	47,152,467	

BUDGET BILL

Federal Fund Appropriation	154,035,840	239,964,682
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SUMMARY

Total General Fund Appropriation		54,338,215
Total Special Fund Appropriation		83,744,867
Total Federal Fund Appropriation		217,216,424

Total Appropriation		355,299,506
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation		11,590,148
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation	363,000	
Federal Fund Appropriation	15,083,840	15,446,840

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation	23,250,653	
Special Fund Appropriation	1,238,450	24,489,103

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL**DEER'S HEAD CENTER**

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	20,465,432	
Special Fund Appropriation	3,223,720	23,689,152
	<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	41,706,414	
Special Fund Appropriation	535,700	
Federal Fund Appropriation	2,871,423	45,113,537
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

M00K01.01 Executive Direction		
General Fund Appropriation		2,209,706
		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction		
General Fund Appropriation	13,734,573	
Special Fund Appropriation	73,450	
Federal Fund Appropriation	3,627,617	17,435,640
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

funds for operating expenses in this program.

M00L01.02 Community Services		
General Fund Appropriation	148,027,593	
Special Fund Appropriation	26,919,354	
Federal Fund Appropriation	61,502,385	236,449,332
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients		
General Fund Appropriation		57,149,562

SUMMARY

Total General Fund Appropriation		218,911,728
Total Special Fund Appropriation		26,992,804
Total Federal Fund Appropriation		65,130,002

Total Appropriation		311,034,534
		<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations		
General Fund Appropriation	18,138,793	
Special Fund Appropriation	1,330,893	19,469,686
	<hr/>	<hr/> <hr/>

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Services and Institutional Operations		
General Fund Appropriation	11,569,922	
Special Fund Appropriation	1,980,671	
Federal Fund Appropriation	76,871	13,627,464
	<hr/>	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

BUDGET BILL

M00L07.01 Services and Institutional Operations		
General Fund Appropriation	19,023,883	
Special Fund Appropriation	6,688	19,030,571
	<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operations		
General Fund Appropriation	73,212,309	
Special Fund Appropriation	831,518	74,043,827
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operations		
General Fund Appropriation	76,558,066	
Special Fund Appropriation	3,056,661	
Federal Fund Appropriation	20,039	79,634,766
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations		
General Fund Appropriation	61,643,183	
Special Fund Appropriation	126,658	61,769,841
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

M00L11.01 Services and Institutional Operations			
General Fund Appropriation	10,628,865		
Special Fund Appropriation	182,399		
Federal Fund Appropriation	52,373	10,863,637	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Services and Institutional Operations			
General Fund Appropriation	1,902,891		
Special Fund Appropriation	409,410	2,312,301	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction			
General Fund Appropriation	5,477,696		
Federal Fund Appropriation	3,357,240	8,834,936	
	<hr/>		

M00M01.02 Community Services			
General Fund Appropriation	529,186,001		
Special Fund Appropriation	2,851,796		
Federal Fund Appropriation	415,218,931	947,256,728	
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SUMMARY

BUDGET BILL

Total General Fund Appropriation		534,663,697
Total Special Fund Appropriation		2,851,796
Total Federal Fund Appropriation		418,576,171

Total Appropriation		956,091,664
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HOLLY CENTER

M00M05.01 Services and Institutional Operations		
General Fund Appropriation	18,279,868	
Special Fund Appropriation	134,790	18,414,658

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Services and Institutional Operations		
General Fund Appropriation		8,911,127

POTOMAC CENTER

M00M07.01 Services and Institutional Operations		
General Fund Appropriation	12,065,612	
Special Fund Appropriation	5,000	12,070,612

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Services and Institutional Operations		
General Fund Appropriation	1,073,750	
Special Fund Appropriation	728,714	1,802,464

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care		
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BUDGET BILL

Financing		
General Fund Appropriation	1,351,447	
Federal Fund Appropriation	1,549,654	2,901,101

M00Q01.02 Office of Systems, Operations and Pharmacy		
General Fund Appropriation	7,329,209	
Federal Fund Appropriation	16,345,888	23,675,097

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.03 Medical Care Provider

Reimbursements

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest which has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and

BUDGET BILL

adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health

Further provided that this appropriation shall be reduced by \$1,500,000 contingent upon the enactment of legislation reducing the MHIP assessment	2,398,780,323	
Special Fund Appropriation	950,528,748	
Federal Fund Appropriation	4,365,232,982	7,714,542,053
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services

General Fund Appropriation	11,408,616	
Special Fund Appropriation	25,949	
Federal Fund Appropriation	16,063,784	27,498,349
	<hr/>	

M00Q01.05 Office of Finance

General Fund Appropriation	1,537,229	
Federal Fund Appropriation	1,600,053	3,137,282
	<hr/>	

M00Q01.06 Kidney Disease Treatment Services

General Fund Appropriation	3,184,765	
Special Fund Appropriation	2,308,229	5,492,994
	<hr/>	

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that

no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest which has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health

woman's future mental health	72,429,548	
Special Fund Appropriation	7,731,504	
Federal Fund Appropriation	145,581,447	225,742,499

M00Q01.08 Major Information Technology
Development Projects

Federal Fund Appropriation		72,506,557
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BUDGET BILL

M00Q01.09 Office of Eligibility Services		
General Fund Appropriation	5,064,377	
Federal Fund Appropriation	8,199,776	13,264,153
	<hr/>	
M00Q01.10 Medicaid Behavioral Health Provider Reimbursements		
General Fund Appropriation	323,120,289	
Special Fund Appropriation	11,114,687	
Federal Fund Appropriation	448,013,799	782,248,775
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SUMMARY

Total General Fund Appropriation	2,824,205,803	
Total Special Fund Appropriation	971,709,117	
Total Federal Fund Appropriation	5,075,093,940	
	<hr/>	
Total Appropriation	8,871,008,860	<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission		
Special Fund Appropriation		30,937,753
M00R01.02 Health Services Cost Review Commission		
Special Fund Appropriation		159,857,986
M00R01.03 Maryland Community Health Resources Commission		
Special Fund Appropriation		8,038,245

SUMMARY

Total Special Fund Appropriation	198,833,984	
	<hr/>	
Total Appropriation	198,833,984	<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary		
General Fund Appropriation	6,424,596	
Federal Fund Appropriation	7,536,156	13,960,752
	<hr/>	
N00A01.02 Citizen’s Review Board for Children		
General Fund Appropriation	729,669	
Federal Fund Appropriation	165,743	895,412
	<hr/>	
N00A01.03 Maryland Commission for Women		
General Fund Appropriation		206,138
N00A01.04 Maryland Legal Services Program		
General Fund Appropriation	9,810,545	
Federal Fund Appropriation	3,668,681	13,479,226
	<hr/>	
N00A01.05 Office of Grants Management		
General Fund Appropriation	11,795,302	
Federal Fund Appropriation	1,177,858	12,973,160
	<hr/>	

SUMMARY

Total General Fund Appropriation		28,966,250
Total Federal Fund Appropriation		12,548,438
		<hr/>
Total Appropriation		41,514,688
		<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State		
General Fund Appropriation	12,214,870	
Federal Fund Appropriation	17,684,753	29,899,623
	<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and
Personnel

BUDGET BILL

General Fund Appropriation	12,334,186	
Federal Fund Appropriation	9,343,848	21,678,034
	<hr/>	
N00E01.02 Division of Administrative Services		
General Fund Appropriation	4,981,823	
Federal Fund Appropriation	5,715,889	10,697,712
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SUMMARY

Total General Fund Appropriation		17,316,009
Total Federal Fund Appropriation		15,059,737
		<hr/>
Total Appropriation		32,375,746
		<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology		
Development Projects		
Federal Fund Appropriation		1,250,020
N00F00.04 General Administration		
General Fund Appropriation	30,152,154	
Special Fund Appropriation	1,427,682	
Federal Fund Appropriation	37,362,084	68,941,920
	<hr/>	

SUMMARY

Total General Fund Appropriation		30,152,154
Total Special Fund Appropriation		1,427,682
Total Federal Fund Appropriation		38,612,104
		<hr/>
Total Appropriation		70,191,940
		<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments		
General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs		

from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education

Special Fund Appropriation	237,561,299	
Federal Fund Appropriation	5,494,730	
	90,640,640	333,696,669

N00G00.02 Local Family Investment Program

General Fund Appropriation	45,035,074	
Special Fund Appropriation	2,396,669	
Federal Fund Appropriation	103,862,041	151,293,784

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.03 Child Welfare Services

General Fund Appropriation	141,570,331	
Special Fund Appropriation	1,502,372	
Federal Fund Appropriation	79,607,630	222,680,333

N00G00.04 Adult Services

General Fund Appropriation	10,137,599	
Special Fund Appropriation	1,297,655	
Federal Fund Appropriation	33,976,876	45,412,130

N00G00.05 General Administration

General Fund Appropriation	23,012,059	
Special Fund Appropriation	2,609,061	
Federal Fund Appropriation	17,869,046	43,490,166

BUDGET BILL

N00G00.06 Local Child Support Enforcement Administration		
General Fund Appropriation	16,268,674	
Special Fund Appropriation	730,466	
Federal Fund Appropriation	31,725,212	48,724,352
<hr/>		
N00G00.08 Assistance Payments		
General Fund Appropriation	76,013,585	
Special Fund Appropriation	18,575,059	
Federal Fund Appropriation	1,353,068,303	1,447,656,947
<hr/>		
N00G00.10 Work Opportunities		
Federal Fund Appropriation		34,938,653

SUMMARY

Total General Fund Appropriation		549,598,621
Total Special Fund Appropriation		32,606,012
Total Federal Fund Appropriation		1,745,688,401
<hr/>		
Total Appropriation		2,327,893,034
<hr/> <hr/>		

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State		
General Fund Appropriation	2,554,624	
Special Fund Appropriation	10,173,445	
Federal Fund Appropriation	27,912,370	40,640,439
<hr/>		

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office		
General Fund Appropriation	9,179,085	
Special Fund Appropriation	339,455	
Federal Fund Appropriation	22,417,176	31,935,716
<hr/>		
N00I00.05 Maryland Office for Refugees and Asylees		
Federal Fund Appropriation		14,628,866
N00I00.06 Office of Home Energy Programs		

BUDGET BILL

75

Special Fund Appropriation	76,674,348	
Federal Fund Appropriation	65,613,754	142,288,102
	<hr/>	

SUMMARY

Total General Fund Appropriation		9,179,085
Total Special Fund Appropriation		77,013,803
Total Federal Fund Appropriation		102,659,796
		<hr/>

Total Appropriation		188,852,684
		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction			
General Fund Appropriation	5,419,698		
Special Fund Appropriation	550,180		
Federal Fund Appropriation	1,256,407	7,226,285	
	<hr/>		
P00A01.02 Program Analysis and Audit			
General Fund Appropriation	45,635		
Special Fund Appropriation	51,595		
Federal Fund Appropriation	190,018	287,248	
	<hr/>		
P00A01.05 Legal Services			
General Fund Appropriation	1,157,200		
Special Fund Appropriation	1,424,761		
Federal Fund Appropriation	1,210,742	3,792,703	
	<hr/>		
P00A01.08 Office of Fair Practices			
General Fund Appropriation	51,374		
Special Fund Appropriation	58,571		
Federal Fund Appropriation	217,270	327,215	
	<hr/>		
P00A01.09 Governor's Workforce Investment			
Board			
General Fund Appropriation		278,392	
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
P00A01.11 Board of Appeals			
Special Fund Appropriation	51,563		
Federal Fund Appropriation	1,724,455	1,776,018	
	<hr/>		
P00A01.12 Lower Appeals			
Special Fund Appropriation	53,949		
Federal Fund Appropriation	7,153,663	7,207,612	

SUMMARY

Total General Fund Appropriation	6,952,299	
Total Special Fund Appropriation	2,190,619	
Total Federal Fund Appropriation	11,752,555	
		<hr/>
Total Appropriation	20,895,473	<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services

General Fund Appropriation	812,966	
Special Fund Appropriation	1,012,364	
Federal Fund Appropriation	3,176,838	5,002,168
		<hr/>

P00B01.04 Office of General Services

General Fund Appropriation	729,730	
Special Fund Appropriation	832,645	
Federal Fund Appropriation	3,087,542	4,649,917
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.06 Office of Human Resources

General Fund Appropriation	348,223	
Special Fund Appropriation	399,566	
Federal Fund Appropriation	1,479,273	2,227,062

BUDGET BILL**SUMMARY**

Total General Fund Appropriation		1,890,919
Total Special Fund Appropriation		2,244,575
Total Federal Fund Appropriation		7,743,653

Total Appropriation		11,879,147
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DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation		
General Fund Appropriation	1,716,891	
Special Fund Appropriation	8,802,963	10,519,854

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration		
General Fund Appropriation	77,632	
Special Fund Appropriation	526,178	
Federal Fund Appropriation	258,776	862,586

P00D01.02 Employment Standards		
General Fund Appropriation	612,614	
Special Fund Appropriation	1,064,407	1,677,021

P00D01.03 Railroad Safety and Health		
Special Fund Appropriation		398,600

P00D01.05 Safety Inspection		
Special Fund Appropriation		5,079,328

P00D01.06 Apprenticeship and Training		
General Fund Appropriation	218,044	
Special Fund Appropriation	263,468	481,512

P00D01.07 Prevailing Wage		
General Fund Appropriation		1,034,205

P00D01.08 Occupational Safety and Health

BUDGET BILL

Administration		
Special Fund Appropriation	4,833,185	
Federal Fund Appropriation	4,833,193	9,666,378

SUMMARY

Total General Fund Appropriation		1,942,495
Total Special Fund Appropriation		12,165,166
Total Federal Fund Appropriation		5,091,969

Total Appropriation		19,199,630
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DIVISION OF RACING

P00E01.02 Maryland Racing Commission		
General Fund Appropriation	456,767	
Special Fund Appropriation	52,326,848	52,783,615

P00E01.03 Racetrack Operation		
General Fund Appropriation	1,753,117	
Special Fund Appropriation	500,000	2,253,117

P00E01.04 Share of Racing Revenue to Local Subdivisions		
Special Fund Appropriation		1,251,800

P00E01.05 Maryland Facility Redevelopment Program		
Special Fund Appropriation		7,220,405

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants		
Special Fund Appropriation		40,739,641

SUMMARY

Total General Fund Appropriation		2,209,884
Total Special Fund Appropriation		102,038,694

Total Appropriation		104,248,578
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BUDGET BILL

DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

Licensing

General Fund Appropriation	3,333,398	
Special Fund Appropriation	5,733,561	9,066,959

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.01 Office of the Assistant Secretary

General Fund Appropriation	2,190,000	
Special Fund Appropriation	199,652	
Federal Fund Appropriation	41,366,035	43,755,687

P00G01.03 Workforce Development

Special Fund Appropriation	2,210,943	
Federal Fund Appropriation	20,367,466	22,578,409

P00G01.12 Adult Education and Literacy Program

General Fund Appropriation	1,252,327	
Special Fund Appropriation	148,982	
Federal Fund Appropriation	1,628,858	3,030,167

P00G01.13 Adult Corrections Program

General Fund Appropriation		15,335,509
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

BUDGET BILL

81

General Fund Appropriation	8,433,622	
Federal Fund Appropriation	7,749,423	16,183,045
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SUMMARY

Total General Fund Appropriation		27,211,458
Total Special Fund Appropriation		2,559,577
Total Federal Fund Appropriation		71,111,782
		<hr/>

Total Appropriation		100,882,817
		<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

Special Fund Appropriation	4,331,024	
Federal Fund Appropriation	68,164,737	72,495,761
	<hr/>	

P00H01.02 Major Information Technology

Development Projects		
Federal Fund Appropriation		12,417,500

SUMMARY

Total Special Fund Appropriation		4,331,024
Total Federal Fund Appropriation		80,582,237
		<hr/>

Total Appropriation		84,913,261
		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration		
General Fund Appropriation	37,311,594	
Special Fund Appropriation	490,000	37,801,594
	<hr/>	
Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	28,680,042	
Special Fund Appropriation	4,775,268	
Federal Fund Appropriation	650,000	34,105,310
	<hr/>	
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
Q00A01.03 Internal Investigative Unit		
General Fund Appropriation		5,254,701
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
Q00A01.04 9-1-1 Emergency Number Systems		
Special Fund Appropriation		59,400,543
Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation		3,253,212
Q00A01.07 Major Information Technology		
Development Projects		
Special Fund Appropriation		850,000

SUMMARY

BUDGET BILL

Total General Fund Appropriation	74,499,549	
Total Special Fund Appropriation	65,515,811	
Total Federal Fund Appropriation	650,000	
		<hr/>
Total Appropriation	140,665,360	<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services		
General Fund Appropriation		10,644,453

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.02 Community Supervision Services		
General Fund Appropriation	25,373,937	
Special Fund Appropriation	165,000	25,538,937
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.03 Programs and Services		
General Fund Appropriation	6,104,964	
Special Fund Appropriation	730,050	6,835,014
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations		
General Fund Appropriation		33,672,010

BUDGET BILL**SUMMARY**

Total General Fund Appropriation	75,795,364
Total Special Fund Appropriation	895,050
	<hr/>
Total Appropriation	76,690,414
	<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises Special Fund Appropriation	55,840,478
	<hr/> <hr/>

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings General Fund Appropriation	6,103,057
	<hr/> <hr/>

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration Special Fund Appropriation	1,007,674
	<hr/> <hr/>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	8,025,164	
Special Fund Appropriation	384,000	
Federal Fund Appropriation	323,697	8,732,861
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards Special Fund Appropriation	3,515,719
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BUDGET BILL

Federal Fund Appropriation	1,500,000	5,015,719
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration		
General Fund Appropriation		583,240
		<hr/> <hr/>

GENERAL ADMINISTRATION – NORTH

Q00R01.01 General Administration		
General Fund Appropriation		3,832,323
		<hr/> <hr/>

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution – Hagerstown		
General Fund Appropriation	70,680,821	
Special Fund Appropriation	412,565	71,093,386
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center		
General Fund Appropriation	71,871,451	
Special Fund Appropriation	960,761	72,832,212
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

BUDGET BILL

program.

Q00R02.03 Roxbury Correctional Institution

General Fund Appropriation	50,560,154	
Special Fund Appropriation	375,979	50,936,133
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

General Fund Appropriation	55,156,777	
Special Fund Appropriation	451,544	55,608,321
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation	58,305,682	
Special Fund Appropriation	273,700	58,579,382
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.06 Patuxent Institution

General Fund Appropriation	51,366,487	
Special Fund Appropriation	211,065	
Federal Fund Appropriation	299,514	51,877,066
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		357,941,372
Total Special Fund Appropriation		2,685,614
Total Federal Fund Appropriation		299,514
		<hr/>
Total Appropriation		360,926,500
		<hr/> <hr/>

COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision		
General Fund Appropriation	17,611,816	
Special Fund Appropriation	2,756,403	20,368,219
	<hr/>	<hr/> <hr/>

GENERAL ADMINISTRATION – SOUTH

Q00S01.01 General Administration		
General Fund Appropriation		6,718,981
		<hr/> <hr/>

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution		
General Fund Appropriation	68,731,082	
Special Fund Appropriation	545,154	69,276,236
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup		
General Fund Appropriation	40,159,582	
Special Fund Appropriation	348,202	40,507,784
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BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

General Fund Appropriation	38,362,568	
Special Fund Appropriation	364,959	38,727,527

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

General Fund Appropriation	22,973,038	
Special Fund Appropriation	43,691	23,016,729

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.06 Southern Maryland Pre-Release Unit

General Fund Appropriation	5,776,513	
Special Fund Appropriation	199,702	5,976,215

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre-Release Unit

General Fund Appropriation	5,186,246	
Special Fund Appropriation	156,579	5,342,825

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	102,006,925	
Special Fund Appropriation	907,465	
Federal Fund Appropriation	1,250,000	104,164,390

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	19,763,308	
Special Fund Appropriation	128,967	19,892,275

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		302,959,262
Total Special Fund Appropriation		2,694,719
Total Federal Fund Appropriation		1,250,000
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Total Appropriation		306,903,981
<hr/> <hr/>		

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision

BUDGET BILL

General Fund Appropriation	24,904,009	
Special Fund Appropriation	2,259,331	27,163,340
	<hr/>	<hr/> <hr/>

GENERAL ADMINISTRATION – CENTRAL

Q00T01.01 General Administration

General Fund Appropriation		4,345,652
		<hr/> <hr/>

CORRECTIONS – CENTRAL

Q00T02.01 Metropolitan Transition Center

General Fund Appropriation	41,691,430	
Special Fund Appropriation	453,164	42,144,594
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T02.02 Maryland Reception, Diagnostic, and Classification Center

General Fund Appropriation	39,609,818	
Special Fund Appropriation	100,000	39,709,818
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T02.03 Baltimore Pre–Release Unit

General Fund Appropriation	5,039,676	
Special Fund Appropriation	299,841	5,339,517
	<hr/>	

Q00T02.04 Baltimore City Correctional Center

General Fund Appropriation	14,214,249	
Special Fund Appropriation	70,000	14,284,249
	<hr/>	

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T02.05 Central Maryland Correctional Facility		
General Fund Appropriation	14,396,399	
Special Fund Appropriation	196,968	14,593,367
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		114,951,572
Total Special Fund Appropriation		1,119,973
		<hr/>
Total Appropriation		116,071,545
		<hr/> <hr/>

COMMUNITY SUPERVISION – CENTRAL

Q00T03.01 Community Supervision		
General Fund Appropriation	37,338,341	
Special Fund Appropriation	1,508,536	38,846,877
	<hr/>	

Q00T03.02 Pretrial Release Services		
General Fund Appropriation		6,158,601

SUMMARY

Total General Fund Appropriation		43,496,942
Total Special Fund Appropriation		1,508,536
		<hr/>
Total Appropriation		45,005,478
		<hr/> <hr/>

BUDGET BILL

DETENTION – CENTRAL

Q00T04.01 Chesapeake Detention Facility		
Special Fund Appropriation	70,000	
Federal Fund Appropriation	23,202,115	23,272,115
		<hr/>
Q00T04.03 Baltimore City Detention Center		
General Fund Appropriation	85,367,560	
Special Fund Appropriation	798,537	
Federal Fund Appropriation	382,015	86,548,112
		<hr/>
Q00T04.04 Central Booking and Intake Facility		
General Fund Appropriation	63,505,376	
Special Fund Appropriation	192,925	63,698,301
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SUMMARY

Total General Fund Appropriation	148,872,936
Total Special Fund Appropriation	1,061,462
Total Federal Fund Appropriation	23,584,130
	<hr/>
Total Appropriation	173,518,528
	<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent			
General Fund Appropriation	6,403,094		
Special Fund Appropriation	745,881		
Federal Fund Appropriation	11,324,462	18,473,437	
			<hr/>
R00A01.02 Division of Business Services			
General Fund Appropriation	2,007,500		
Special Fund Appropriation	42,935		
Federal Fund Appropriation	5,256,854	7,307,289	
			<hr/>
R00A01.03 Division of Academic Reform and Innovation			
General Fund Appropriation	773,662		
Federal Fund Appropriation	69,529	843,191	
			<hr/>
R00A01.04 Division of Accountability, Assessment and Data Systems			
General Fund Appropriation	29,006,783		
Special Fund Appropriation	299,826		
Federal Fund Appropriation	8,101,888	37,408,497	
			<hr/>
R00A01.05 Office of Information Technology			
General Fund Appropriation	3,689,858		
Special Fund Appropriation	45,297		
Federal Fund Appropriation	2,355,359	6,090,514	
			<hr/>
R00A01.06 Major Information Technology Development Projects			
Federal Fund Appropriation		1,325,000	
R00A01.07 Office of School and Community Nutrition Programs			
General Fund Appropriation	265,100		
Federal Fund Appropriation	6,194,107	6,459,207	
			<hr/>
R00A01.10 Division of Early Childhood Development			

BUDGET BILL

General Fund Appropriation	13,403,903	
Federal Fund Appropriation	40,702,952	54,106,855
	<hr/>	
R00A01.11 Division of Instruction		
General Fund Appropriation	1,769,627	
Special Fund Appropriation	1,906,781	
Federal Fund Appropriation	2,320,277	5,996,685
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<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
R00A01.12 Division of Student, Family and School Support		
General Fund Appropriation	1,889,011	
Special Fund Appropriation	25,877	
Federal Fund Appropriation	4,466,663	6,381,551
	<hr/>	
R00A01.13 Division of Special Education/Early Intervention Services		
General Fund Appropriation	624,033	
Special Fund Appropriation	788,660	
Federal Fund Appropriation	14,892,026	16,304,719
	<hr/>	
R00A01.14 Division of Career and College Readiness		
General Fund Appropriation	1,175,190	
Federal Fund Appropriation	2,020,079	3,195,269
	<hr/>	
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
R00A01.15 Juvenile Services Education Program		
General Fund Appropriation	13,146,122	
Federal Fund Appropriation	947,696	14,093,818

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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R00A01.17 Division of Library Development and Services		
General Fund Appropriation	551,351	
Federal Fund Appropriation	1,876,042	2,427,393
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R00A01.18 Division of Certification and Accreditation		
General Fund Appropriation	2,503,260	
Special Fund Appropriation	213,264	
Federal Fund Appropriation	183,755	2,900,279
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R00A01.20 Division of Rehabilitation Services – Headquarters		
General Fund Appropriation	1,586,809	
Special Fund Appropriation	90,580	
Federal Fund Appropriation	8,758,598	10,435,987
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R00A01.21 Division of Rehabilitation Services – Client Services		
General Fund Appropriation	10,037,065	
Federal Fund Appropriation	28,826,187	38,863,252
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R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center		
General Fund Appropriation	1,610,513	
Federal Fund Appropriation	7,780,450	9,390,963
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R00A01.23 Division of Rehabilitation Services – Disability Determination Services		
Federal Fund Appropriation		36,823,672
R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services		

BUDGET BILL

General Fund Appropriation	960,684	
Special Fund Appropriation	3,247,332	
Federal Fund Appropriation	3,982,090	8,190,106
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SUMMARY

Total General Fund Appropriation		91,403,565
Total Special Fund Appropriation		7,406,433
Total Federal Fund Appropriation		188,207,686
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Total Appropriation		287,017,684
		<hr/> <hr/>

AID TO EDUCATION

R00A02.01 State Share of Foundation Program		
General Fund Appropriation	2,671,644,382	
Special Fund Appropriation	416,964,682	3,088,609,064
		<hr/>
R00A02.02 Compensatory Education		
General Fund Appropriation		1,251,665,659
R00A02.03 Aid for Local Employee Fringe Benefits		
General Fund Appropriation		884,220,378
R00A02.04 Children at Risk		
General Fund Appropriation	10,146,460	
Special Fund Appropriation	4,400,000	
Federal Fund Appropriation	17,364,453	31,910,913
		<hr/>
R00A02.05 Formula Programs for Specific Populations		
General Fund Appropriation		3,881,000
R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund		
General Fund Appropriation		4,300,000
R00A02.07 Students With Disabilities		
General Fund Appropriation		405,316,891
To provide funds as follows:		
Formula	271,965,811	

Non-Public Placement

Program	110,917,896
Infants and Toddlers Program ..	10,389,104
Autism Waiver	12,044,080

Provided that funds appropriated for non-public placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities		
Federal Fund Appropriation		201,898,733
R00A02.09 Gifted and Talented		
Federal Fund Appropriation		916,850
R00A02.12 Educationally Deprived Children		
Federal Fund Appropriation		207,414,579
R00A02.13 Innovative Programs		
General Fund Appropriation	13,492,000	
Federal Fund Appropriation	186,028	13,678,028

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

R00A02.15 Language Assistance Federal Fund Appropriation		9,820,000
R00A02.18 Career and Technology Education Federal Fund Appropriation		12,800,461
R00A02.24 Limited English Proficient General Fund Appropriation		197,665,470
R00A02.25 Guaranteed Tax Base General Fund Appropriation		59,390,154
R00A02.27 Food Services Program General Fund Appropriation	11,236,664	
Special Fund Appropriation	25,000	
Federal Fund Appropriation	308,611,100	319,872,764
	<hr/>	
R00A02.31 Public Libraries General Fund Appropriation	34,446,212	
Federal Fund Appropriation	600,000	35,046,212
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R00A02.32 State Library Network General Fund Appropriation		16,323,271
R00A02.39 Transportation General Fund Appropriation		258,383,692
R00A02.52 Science and Mathematics Education Initiative General Fund Appropriation	2,621,230	
Federal Fund Appropriation	1,455,000	4,076,230
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R00A02.55 Teacher Development General Fund Appropriation	13,000,000	
Special Fund Appropriation	300,000	
Federal Fund Appropriation	33,500,000	46,800,000
	<hr/>	
R00A02.57 Transitional Education Funding Program General Fund Appropriation	10,575,000	
Special Fund Appropriation	165,000	10,740,000
	<hr/>	

BUDGET BILL

R00A02.58 Head Start		
General Fund Appropriation		1,800,000

R00A02.59 Child Care Subsidy Program		
General Fund Appropriation	37,847,835	
Federal Fund Appropriation	45,106,764	82,954,599

SUMMARY

Total General Fund Appropriation		5,887,956,298
Total Special Fund Appropriation		421,854,682
Total Federal Fund Appropriation		839,673,968

Total Appropriation		7,149,484,948
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FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind		
General Fund Appropriation		19,365,845

R00A03.02 Blind Industries and Services of Maryland		
General Fund Appropriation		531,115

R00A03.03 Other Institutions		
General Fund Appropriation		6,181,446

Alice Ferguson Foundation	79,378	
Alliance of Southern Prince		
George’s Communities, Inc.	31,752	
American Visionary Art		
Museum	15,040	
Arts Excel – Baltimore		
Symphony Orchestra	63,503	
B&O Railroad Museum	60,161	
Baltimore Museum of Industry	80,214	
Best Buddies International		
(MD Program)	158,756	
Calvert Marine Museum	50,000	
Chesapeake Bay Foundation	416,945	
Chesapeake Bay Maritime		
Museum	20,053	
Citizenship Law–Related		
Education	29,244	

BUDGET BILL

College Bound	35,930
The Dyslexia Tutoring Program, Inc.	35,930
Echo Hill Outdoor School	53,476
Imagination Stage	238,136
Jewish Museum of Maryland	12,533
Junior Achievement of Central Maryland	40,106
Living Classrooms Foundation	304,145
Maryland Academy of Sciences	873,169
Maryland Historical Society	119,484
Maryland Humanities Council	41,777
Maryland Leadership Workshops	43,450
Maryland Mathematics, Engineering and Science Achievement	76,035
Maryland Zoo in Baltimore – Education Component	812,171
National Aquarium in Baltimore	474,601
National Great Blacks in Wax Museum	40,106
National Museum of Ceramic Art and Glass	20,053
Northbay Adventure	927,558
Olney Theatre	139,539
Outward Bound	127,006
Port Discovery	111,130
Salisbury Zoological Park	17,546
Sotterley Foundation	12,533
South Baltimore Learning Center	40,106
State Mentoring Resource Center	76,036
Sultana Projects	20,053
Super Kids Camp	391,043
The Village Learning Place, Inc.	43,450
Walters Art Museum	15,875
Ward Museum	33,423

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other

electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible non-public schools with a maximum distribution of \$65 per eligible non-public school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of \$95 per student. To be eligible to participate, a non-public school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the non-public schools to assure that the non-public schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer

BUDGET BILL

software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes

6,040,000

SUMMARY

Total General Fund Appropriation
 Total Special Fund Appropriation

26,078,406
 6,040,000

Total Appropriation		32,118,406
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CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund		
General Fund Appropriation		21,839,072

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center		
General Fund Appropriation	2,174,210	
Federal Fund Appropriation	163,000	2,337,210

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University		
Current Unrestricted Appropriation	176,661,133	
Current Restricted Appropriation	46,571,246	223,232,379

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland		
Current Unrestricted Appropriation	68,933,624	
Current Restricted Appropriation	4,200,000	73,133,624

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control		
Special Fund Appropriation		816,313
R15P00.02 Administration and Support Services		
General Fund Appropriation	8,138,758	

BUDGET BILL

Special Fund Appropriation	1,257,232	9,395,990
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R15P00.03 Broadcasting		
Special Fund Appropriation	10,241,593	
Federal Fund Appropriation	482,673	10,724,266
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<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
R15P00.04 Content Enterprises		
Special Fund Appropriation	5,324,439	
Federal Fund Appropriation	492,845	5,817,284
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SUMMARY

Total General Fund Appropriation		8,138,758
Total Special Fund Appropriation		17,639,577
Total Federal Fund Appropriation		975,518
		<hr/>
Total Appropriation		26,753,853
		<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND**UNIVERSITY OF MARYLAND, BALTIMORE**

R30B21.00 University of Maryland, Baltimore		
Current Unrestricted Appropriation	595,759,558	
Current Restricted Appropriation	497,306,427	1,093,065,985
	<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK

R30B22.00 University of Maryland, College Park		
Current Unrestricted Appropriation	1,439,695,894	
Current Restricted Appropriation	444,662,199	1,884,358,093
	<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University		
Current Unrestricted Appropriation	93,833,375	
Current Restricted Appropriation	20,500,000	114,333,375
	<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

R30B24.00 Towson University		
Current Unrestricted Appropriation	406,273,794	
Current Restricted Appropriation	50,172,050	456,445,844
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UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore		
Current Unrestricted Appropriation	106,031,344	
Current Restricted Appropriation	33,547,707	139,579,051
	<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University		
Current Unrestricted Appropriation	99,308,621	
Current Restricted Appropriation	11,636,000	110,944,621
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COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University		
Current Unrestricted Appropriation	73,546,420	
Current Restricted Appropriation	18,900,000	92,446,420
	<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	112,762,266	
Current Restricted Appropriation	25,454,034	138,216,300
	<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

R30B29.00 Salisbury University		
Current Unrestricted Appropriation	167,830,950	
Current Restricted Appropriation	13,000,000	180,830,950
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BUDGET BILL

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University College			
Current Unrestricted Appropriation	408,354,198		
Current Restricted Appropriation	35,274,732	443,628,930	
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UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County			
Current Unrestricted Appropriation	321,497,402		
Current Restricted Appropriation	85,862,387	407,359,789	
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UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science			
Current Unrestricted Appropriation	28,890,687		
Current Restricted Appropriation	18,115,369	47,006,056	
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UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office			
Current Unrestricted Appropriation	28,754,858		
Current Restricted Appropriation	3,595,335	32,350,193	
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MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration			
General Fund Appropriation	5,434,392		
Special Fund Appropriation	727,389		
Federal Fund Appropriation	473,938	6,635,719	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program			
General Fund Appropriation			750,000
R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education			
General Fund Appropriation, provided that this appropriation shall be reduced by \$3,902,334 contingent upon the enactment of legislation level funding aid to non–public institutions of higher education			44,845,644
R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges			
General Fund Appropriation, provided that this appropriation shall be reduced by \$4,595,627 contingent upon the enactment of legislation limiting growth in aid to community colleges to five percent			244,887,503
R62I00.06 Aid to Community Colleges – Fringe Benefits			
General Fund Appropriation			59,834,306
R62I00.07 Educational Grants			
General Fund Appropriation	9,660,250		
Federal Fund Appropriation	3,100,000		12,760,250
			<hr/>
To provide Education Grants to various State, Local and Private Entities			
Complete College Maryland	250,000		
Improving Teacher Quality	1,500,000		
OCR Enhancement Fund	4,900,000		
Regional Higher Education Centers	2,550,000		
College Access Challenge Grant Program	1,600,000		
Washington Center for Internships and Academic Seminars	175,000		
UMB–WellMobile	285,250		
St. Mary’s College of Maryland Stabilization Grant.....	1,500,000		

R62I00.10 Educational Excellence Awards

General Fund Appropriation	77,008,868
R62I00.12 Senatorial Scholarships General Fund Appropriation	6,486,000
R62I00.14 Edward T. Conroy Memorial Scholarship Program General Fund Appropriation	570,474
R62I00.15 Delegate Scholarships General Fund Appropriation	5,625,000
R62I00.16 Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program Special Fund Appropriation	358,000
R62I00.17 Graduate and Professional Scholarship Program General Fund Appropriation	1,174,473
R62I00.20 Distinguished Scholar Program General Fund Appropriation	771,000
R62I00.21 Jack F. Tolbert Memorial Student Grant Program General Fund Appropriation	200,000
R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program General Fund Appropriation	1,492,895
R62I00.28 Maryland Loan Assistance Repayment Program for Physicians Special Fund Appropriation	1,032,282
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>	
R62I00.33 Part-time Grant Program General Fund Appropriation	5,087,780
R62I00.36 Workforce Shortage Student Assistance	

BUDGET BILL

Grants	
General Fund Appropriation	1,254,775
R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarships	
General Fund Appropriation	750,000
R62I00.38 Nurse Support Program II	
Special Fund Appropriation	15,487,627
R62I00.39 Health Personnel Shortage Incentive Grant Program	
Special Fund Appropriation	2,000,000

SUMMARY

Total General Fund Appropriation	465,833,360
Total Special Fund Appropriation	19,605,298
Total Federal Fund Appropriation	3,573,938

Total Appropriation	489,012,596
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HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2014 and January 1 and April 1 of 2015. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore
	208,182,884

BUDGET BILL

R30B22 University of Maryland, College Park.....	464,609,689	
R30B23 Bowie State University ...	40,762,892	
R30B24 Towson University	103,471,230	
R30B25 University of Maryland Eastern Shore	36,712,584	
R30B26 Frostburg State University	37,622,518	
R30B27 Coppin State University	42,617,287	
R30B28 University of Baltimore ...	33,476,333	
R30B29 Salisbury University	45,153,537	
R30B30 University of Maryland University College	38,712,707	
R30B31 University of Maryland Baltimore County	108,438,392	
R30B34 University of Maryland Center for Environmental Science.....	21,586,306	
R30B36 University System of Maryland Office	22,103,855	
Subtotal University System of Maryland.....	1,203,450,214	
R95C00 Baltimore City Community College	41,831,621	
R14D00 St. Mary's College of Maryland.....	18,803,218	
R13M00 Morgan State University	81,298,315	
General Fund Appropriation		1,345,383,368

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2014 and January 1 and April

1 of 2015. To the extent revenue attainment is lower than estimated, the Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore	8,789,984
R30B22	University of Maryland, College Park.....	27,661,468
R30B23	Bowie State University	1,721,193
R30B24	Towson University	4,368,796
R30B25	University of Maryland Eastern Shore	1,549,954
R30B26	Frostburg State University	1,588,533
R30B27	Coppin State University	1,799,212
R30B28	University of Baltimore	1,413,153
R30B29	Salisbury University	1,906,489
R30B30	University of Maryland University College	1,635,104
R30B31	University of Maryland Baltimore County	4,578,648
R30B34	University of Maryland Center for Environmental Science.....	911,423
R30B36	University System of Maryland Office	933,304
Subtotal University System of Maryland.....		58,857,261
R14D00	St. Mary's College of Maryland.....	2,549,840
R13M00	Morgan State University	4,308,000

Special Fund Appropriation, provided that \$8,044,322 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other

BUDGET BILL

purpose than to support MFRI as provided in Section 13-955 of the Transportation Article	65,715,101	1,411,098,469
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BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College		
Current Unrestricted Appropriation	69,011,617	
Current Restricted Appropriation	22,568,640	91,580,257

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations		
General Fund Appropriation	20,850,269	
Special Fund Appropriation	208,816	
Federal Fund Appropriation	173,259	21,232,344

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations		
General Fund Appropriation	9,512,350	
Special Fund Appropriation	116,118	
Federal Fund Appropriation	369,763	9,998,231

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
Special Fund Appropriation	2,830,082	
Federal Fund Appropriation	784,542	3,614,624
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S00A20.03 Office of Management Services		
Special Fund Appropriation	2,341,974	
Federal Fund Appropriation	1,296,313	3,638,287
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SUMMARY

Total Special Fund Appropriation		5,172,056
Total Federal Fund Appropriation		2,080,855
		<hr/>
Total Appropriation		7,252,911
		<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund		
Special Fund Appropriation		444,137
S00A22.02 Asset Management		
Special Fund Appropriation	4,954,649	
Federal Fund Appropriation	102,027	5,056,676
	<hr/>	
S00A22.03 Maryland Building Codes		
Special Fund Appropriation		725,017

SUMMARY

Total Special Fund Appropriation		6,123,803
Total Federal Fund Appropriation		102,027
		<hr/>
Total Appropriation		6,225,830
		<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

BUDGET BILL

S00A24.01 Neighborhood Revitalization		
General Fund Appropriation	3,010,000	
Special Fund Appropriation	10,234,266	
Federal Fund Appropriation	12,000,383	25,244,649
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S00A24.02 Neighborhood Revitalization – Capital Appropriation		
Special Fund Appropriation	1,950,000	
Federal Fund Appropriation	10,000,000	11,950,000
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SUMMARY

Total General Fund Appropriation		3,010,000
Total Special Fund Appropriation		12,184,266
Total Federal Fund Appropriation		22,000,383
		<hr/>
Total Appropriation		37,194,649
		<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration		
Special Fund Appropriation		3,152,944
S00A25.02 Housing Development Program		
Special Fund Appropriation	4,158,926	
Federal Fund Appropriation	445,000	4,603,926
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S00A25.03 Homeownership Programs		
Special Fund Appropriation	5,314,425	
Federal Fund Appropriation	359,706	5,674,131
	<hr/>	
S00A25.04 Special Loan Programs		
Special Fund Appropriation	28,770,671	
Federal Fund Appropriation	2,704,709	31,475,380
	<hr/>	
S00A25.05 Rental Services Programs		
General Fund Appropriation	1,700,000	
Special Fund Appropriation	524,150	
Federal Fund Appropriation	225,724,750	227,948,900
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation		
Special Fund Appropriation	24,275,000	
Federal Fund Appropriation	3,225,000	27,500,000
	<hr/>	
S00A25.08 Homeownership Programs – Capital Appropriation		
Special Fund Appropriation		1,000,000
S00A25.09 Special Loan Programs – Capital Appropriation		
Special Fund Appropriation	800,000	
Federal Fund Appropriation	3,000,000	3,800,000
	<hr/>	
S00A25.14 Maryland BRAC Preservation Loan Fund – Capital Appropriation		
Special Fund Appropriation		3,000,000

SUMMARY

Total General Fund Appropriation		1,700,000
Total Special Fund Appropriation		70,996,116
Total Federal Fund Appropriation		235,459,165
		<hr/>
Total Appropriation		308,155,281
		<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology		
General Fund Appropriation	240,000	
Special Fund Appropriation	2,210,328	
Federal Fund Appropriation	1,545,410	3,995,738
	<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

BUDGET BILL

S00A27.01 Finance and Administration

General Fund Appropriation	5,702,839	
Special Fund Appropriation	5,335,900	
Federal Fund Appropriation	1,460,522	12,499,261
	<hr/>	<hr/> <hr/>

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration

General Fund Appropriation		2,000,000
		<hr/> <hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services		
General Fund Appropriation	2,027,754	
Special Fund Appropriation	270,347	
Federal Fund Appropriation	32,000	2,330,101
	<hr/>	
T00A00.03 Office of the Attorney General		
General Fund Appropriation	91,664	
Special Fund Appropriation	1,779,765	
Federal Fund Appropriation	5,564	1,876,993
	<hr/>	
T00A00.04 Maryland Enterprise Investment Fund Administration		
Special Fund Appropriation		1,351,437
T00A00.05 BioMaryland Center		
General Fund Appropriation		3,819,422
T00A00.08 Office of Administration and Technology		
General Fund Appropriation	4,011,194	
Special Fund Appropriation	859,137	
Federal Fund Appropriation	71,436	4,941,767
	<hr/>	

SUMMARY

Total General Fund Appropriation		9,950,034
Total Special Fund Appropriation		4,260,686
Total Federal Fund Appropriation		109,000
		<hr/>
Total Appropriation		14,319,720
		<hr/> <hr/>

DIVISION OF MARKETING AND COMMUNICATIONS

T00E00.01 Division of Marketing and Communications		
General Fund Appropriation	2,623,640	
Special Fund Appropriation	788,051	3,411,691
	<hr/>	<hr/> <hr/>

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.01 Assistant Secretary of Business and Enterprise Development		
General Fund Appropriation	565,629	
Special Fund Appropriation	36,895	602,524
	<hr/>	
T00F00.02 Office of International Investment and Trade		
General Fund Appropriation	2,573,977	
Special Fund Appropriation	105,468	2,679,445
	<hr/>	
T00F00.03 Maryland Small Business Development Financing Authority		
Special Fund Appropriation		1,827,716
T00F00.04 Office of Business Development		
General Fund Appropriation	3,152,584	
Special Fund Appropriation	769,859	3,922,443
	<hr/>	
T00F00.05 Office of Strategic Industries and Innovation		
General Fund Appropriation	2,856,151	
Special Fund Appropriation	437,956	3,294,107
	<hr/>	
T00F00.07 Partnership for Workforce Quality		
Special Fund Appropriation		100,000
T00F00.08 Office of Finance Programs		
Special Fund Appropriation		3,820,783
T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance		
General Fund Appropriation	1,500,000	
Special Fund Appropriation	4,755,000	6,255,000
	<hr/>	
T00F00.11 Maryland Not–For–Profit Development Fund		
Special Fund Appropriation		110,000
T00F00.12 Maryland Biotechnology Investment		

BUDGET BILL

Tax Credit Reserve Fund		
General Fund Appropriation		12,000,000
T00F00.13 Office of Military Affairs		
General Fund Appropriation	750,821	
Special Fund Appropriation	98,203	
Federal Fund Appropriation	119,677	968,701
	<hr/>	
T00F00.15 Small, Minority, and Women–Owned Business Investment Account		
Special Fund Appropriation		11,110,811
T00F00.16 Economic Development Opportunity Fund		
Special Fund Appropriation.....		1,071,429
T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs		
Special Fund Appropriation		29,887,926
T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program		
General Fund Appropriation		300,000
T00F00.19 CyberMaryland Investment Incentive Tax Credit Program		
General Fund Appropriation		4,000,000
T00F00.23 Maryland Economic Development Assistance Authority and Fund		
General Fund Appropriation	8,923,234	
Special Fund Appropriation	19,076,766	28,000,000
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SUMMARY

Total General Fund Appropriation		36,622,396
Total Special Fund Appropriation		73,208,812
Total Federal Fund Appropriation		119,677
		<hr/>
Total Appropriation		109,950,885
		<hr/> <hr/>

BUDGET BILL

T00G00.01 Office of the Assistant Secretary		
General Fund Appropriation		709,567
T00G00.02 Office of Tourism Development		
General Fund Appropriation		3,584,038
T00G00.03 Maryland Tourism Development Board		
General Fund Appropriation	10,500,000	
Special Fund Appropriation	300,000	10,800,000
		<hr/>
T00G00.05 Maryland State Arts Council		
General Fund Appropriation	16,225,767	
Special Fund Appropriation	300,000	
Federal Fund Appropriation	579,749	17,105,516
		<hr/>
T00G00.08 Preservation of Cultural Arts Program		
Special Fund Appropriation		2,000,000

SUMMARY

Total General Fund Appropriation		31,019,372
Total Special Fund Appropriation		2,600,000
Total Federal Fund Appropriation		579,749

Total Appropriation		34,199,121
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MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization		
General Fund Appropriation		3,173,192
T50T01.03 Maryland Stem Cell Research Fund		
General Fund Appropriation		10,400,000
T50T01.04 Maryland Innovation Initiative		
General Fund Appropriation		5,000,000

SUMMARY

Total General Fund Appropriation		18,573,192
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DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	1,036,998	
Special Fund Appropriation	525,707	
Federal Fund Appropriation	834,270	2,396,975
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U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund		
Special Fund Appropriation	91,250,000	
Federal Fund Appropriation	32,291,000	123,541,000
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program		
General Fund Appropriation		1,000,000

U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
Special Fund Appropriation	10,370,000	
Federal Fund Appropriation	9,016,000	19,386,000
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater		
Special Fund Appropriation		81,000,000

U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000

BUDGET BILL

SUMMARY

Total General Fund Appropriation		2,036,998
Total Special Fund Appropriation		198,145,707
Total Federal Fund Appropriation		42,141,270
		<hr/>
Total Appropriation		242,323,975
		<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration		
General Fund Appropriation	5,342,804	
Special Fund Appropriation	1,950,737	
Federal Fund Appropriation	1,409,846	8,703,387
	<hr/>	<hr/> <hr/>

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration		
General Fund Appropriation	14,065,032	
Special Fund Appropriation	8,962,037	
Federal Fund Appropriation	7,812,112	30,839,181
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

U00A05.01 Science Services Administration		
General Fund Appropriation	5,185,956	
Special Fund Appropriation	1,267,820	
Federal Fund Appropriation	6,125,663	12,579,439
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration

General Fund Appropriation	5,532,986	
Special Fund Appropriation	18,546,506	
Federal Fund Appropriation	10,186,657	34,266,149

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration

General Fund Appropriation	1,277,523	
Special Fund Appropriation	11,968,798	
Federal Fund Appropriation	3,723,981	16,970,302

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation	4,276,453	
Special Fund Appropriation	12,884,349	
Federal Fund Appropriation	4,725,907	21,886,709

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

U00A10.03 Bay Restoration Fund Debt Service	
Special Fund Appropriation	9,700,000

SUMMARY

Total General Fund Appropriation	4,276,453
Total Special Fund Appropriation	22,584,349
Total Federal Fund Appropriation	4,725,907

Total Appropriation	31,586,709
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DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary		
General Fund Appropriation		4,091,082

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation	24,452,861	
Special Fund Appropriation	250,000	
Federal Fund Appropriation	227,074	24,929,935
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RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community		
Operations		
General Fund Appropriation	3,923,011	
Special Fund Appropriation	50,230	
Federal Fund Appropriation	621,750	4,594,991
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative		
General Fund Appropriation		4,053,364

V00G01.02 Baltimore City Region Community		
Operations		
General Fund Appropriation	40,386,910	
Special Fund Appropriation	680,171	
Federal Fund Appropriation	1,308,414	42,375,495
	<hr/>	

V00G01.03 Baltimore City Region State Operated		
Residential		
General Fund Appropriation	23,242,849	
Special Fund Appropriation	498,763	

BUDGET BILL

Federal Fund Appropriation	161,478	23,903,090
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SUMMARY

Total General Fund Appropriation		67,683,123
Total Special Fund Appropriation		1,178,934
Total Federal Fund Appropriation		1,469,892

Total Appropriation		70,331,949
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CENTRAL REGION

V00H01.01 Central Region Administrative General Fund Appropriation		1,732,141
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V00H01.02 Central Region Community Operations General Fund Appropriation	20,730,057	
Special Fund Appropriation	284,474	
Federal Fund Appropriation	577,717	21,592,248

V00H01.03 Central Region State Operated Residential General Fund Appropriation	14,982,229	
Special Fund Appropriation	205,990	
Federal Fund Appropriation	75,907	15,264,126

SUMMARY

Total General Fund Appropriation		37,444,427
Total Special Fund Appropriation		490,464
Total Federal Fund Appropriation		653,624

Total Appropriation		38,588,515
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WESTERN REGION

V00I01.01 Western Region Administrative General Fund Appropriation		2,649,416
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BUDGET BILL

V00I01.02 Western Region Community Operations		
General Fund Appropriation	8,449,110	
Special Fund Appropriation	166,534	
Federal Fund Appropriation	302,825	8,918,469

V00I01.03 Western Region State Operated		
Residential		
General Fund Appropriation	30,971,576	
Special Fund Appropriation	1,071,391	
Federal Fund Appropriation	931,285	32,974,252

SUMMARY

Total General Fund Appropriation		42,070,102
Total Special Fund Appropriation		1,237,925
Total Federal Fund Appropriation		1,234,110

Total Appropriation		44,542,137
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EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Administrative		
General Fund Appropriation		1,382,006

V00J01.02 Eastern Shore Region Community Operations		
General Fund Appropriation	13,262,043	
Special Fund Appropriation	283,983	
Federal Fund Appropriation	603,919	14,149,945

V00J01.03 Eastern Shore Region State Operated		
Residential		
General Fund Appropriation	7,644,957	
Special Fund Appropriation	170,391	
Federal Fund Appropriation	53,273	7,868,621

SUMMARY

Total General Fund Appropriation		22,289,006
Total Special Fund Appropriation		454,374
Total Federal Fund Appropriation		657,192

BUDGET BILL

	23,400,572
	23,400,572

SOUTHERN REGION

V00K01.01 Southern Region Administrative	
General Fund Appropriation	810,348

V00K01.02 Southern Region Community	
Operations	
General Fund Appropriation	16,271,505
Special Fund Appropriation	296,241
Federal Fund Appropriation	474,969
	17,042,715

V00K01.03 Southern Region State Operated	
Residential	
General Fund Appropriation	7,886,197
Special Fund Appropriation	100,721
Federal Fund Appropriation	44,359
	8,031,277

SUMMARY

Total General Fund Appropriation	24,968,050
Total Special Fund Appropriation	396,962
Total Federal Fund Appropriation	519,328

	25,884,340
	25,884,340

METRO REGION

V00L01.01 Metro Region Administrative	
General Fund Appropriation	1,500,564

V00L01.02 Metro Region Community Operations	
General Fund Appropriation	35,865,809
Special Fund Appropriation	527,942
Federal Fund Appropriation	1,482,156
	37,875,907

V00L01.03 Metro Region State Operated	
Residential	

BUDGET BILL

129

General Fund Appropriation	25,715,079	
Special Fund Appropriation	379,100	
Federal Fund Appropriation	289,779	26,383,958
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SUMMARY

Total General Fund Appropriation		63,081,452
Total Special Fund Appropriation		907,042
Total Federal Fund Appropriation		1,771,935
		<hr/>
Total Appropriation		65,760,429
		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent		
General Fund Appropriation		20,115,444
W00A01.02 Field Operations Bureau		
General Fund Appropriation	120,707,016	
Special Fund Appropriation	89,199,822	209,906,838

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau		
General Fund Appropriation	46,174,595	
Special Fund Appropriation	317,737	46,492,332
W00A01.04 Support Services Bureau		
General Fund Appropriation	59,633,359	
Special Fund Appropriation	40,000	
Federal Fund Appropriation	1,795,000	61,468,359

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council		
Special Fund Appropriation		1,976,684
W00A01.12 Major Information Technology		
Development Projects		
Special Fund Appropriation		1,731,721

SUMMARY

Total General Fund Appropriation		246,630,414
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BUDGET BILL

131

Total Special Fund Appropriation	93,265,964
Total Federal Fund Appropriation	1,795,000

Total Appropriation	341,691,378
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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services

General Fund Appropriation	8,084,079
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL**PUBLIC DEBT**

X00A00.01 Redemption and Interest on State Bonds		
General Fund Appropriation	195,000,000	
Special Fund Appropriation	832,932,357	
Federal Fund Appropriation	11,489,645	1,039,422,002
	<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation

228,213,999

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BUDGET BILL

OFFICE OF THE PUBLIC DEFENDER

FY 2014 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses and accrued leave payouts for fiscal year 2013 that exceeded the appropriation for the agency.

General Fund Appropriation 3,047,254

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C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses.

General Fund Appropriation 2,661,000

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C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for software upgrades and IT infrastructure.

General Fund Appropriation 502,800

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OFFICE OF THE ATTORNEY GENERAL

FY 2014 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions in the form of salary savings. The agency may reallocate this reduction by budget amendment to other programs within the agency.

General Fund Appropriation -100,000

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BOARD OF PUBLIC WORKS

FY 2014 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the Contingent Fund to be expended as a grant to the Hudson family.

General Fund Appropriation -300,000

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OFFICE OF THE DEAF AND HARD OF HEARING

FY 2014 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for relocation expenses and a contractual employee.

General Fund Appropriation 26,092

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EXECUTIVE DEPARTMENT BOARDS,
COMMISSIONS AND OFFICES

FY 2014 Deficiency Appropriation

D15A05.16 Governor's Office of Crime Control and Prevention

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for salary costs. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -60,000

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D15A05.22 Governor's Grants Office

To become available immediately upon passage of this

BUDGET BILL

budget to supplement the appropriation for fiscal year 2014 to provide funds for leave payouts for staff separating from the office.

General Fund Appropriation 20,000

SECRETARY OF STATE**FY 2014 Deficiency Appropriation****D16A06.01 Office of the Secretary of State**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for hiring a contractual position to support the requirements of SB 190 of 2013, which allows senators to delegate their notary obligations to the agency.

General Fund Appropriation 14,000

GOVERNOR'S OFFICE FOR CHILDREN**FY 2014 Deficiency Appropriation****D18A18.01 Governor's Office for Children**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for turnover.

General Fund Appropriation -24,976

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

FY 2014 Deficiency Appropriation

D25E03.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a position reclassification.

General Fund Appropriation 10,246

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MARYLAND STADIUM AUTHORITY

FY 2014 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the State portion of the Baltimore Convention Center operating deficit.

General Fund Appropriation 553,235

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STATE BOARD OF ELECTIONS

FY 2014 Deficiency Appropriation

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for operation of the 2014 gubernatorial primary election and to complete required studies.

General Fund Appropriation 768,082

Special Fund Appropriation..... 549,066

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1,317,148

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D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year

BUDGET BILL

2014 to implement cost containment reductions.

General Fund Appropriation -39,376

DEPARTMENT OF PLANNING

FY 2014 Deficiency Appropriation

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to provide funds for disaster relief to historic properties damaged in Maryland by Hurricane Sandy.

Federal Fund Appropriation 598,015

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a pocket guide to the Captain John Smith Chesapeake National Historic Trail.

Federal Fund Appropriation 72,090

MILITARY DEPARTMENT

FY 2014 Deficiency Appropriation

D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment for swapping federal funds for general funds for the Management Associate position.

General Fund Appropriation -22,000

Federal Fund Appropriation 22,000

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MARYLAND HEALTH BENEFIT EXCHANGE

FY 2014 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for training, advertising, and outreach.

General Fund Appropriation	2,066,138
Federal Fund Appropriation	2,066,138
	<hr/>
	4,132,276
	<hr/> <hr/>

D78Y01.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to enhance computer systems operations of the Exchange.

General Fund Appropriation	1,006,198
Federal Fund Appropriation	28,357,326
	<hr/>
	29,363,524
	<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

FY 2014 Deficiency Appropriation

D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for continued maintenance of the Canal Place Heritage Area.

General Fund Appropriation	62,723
	<hr/> <hr/>

COMPTROLLER OF MARYLAND

FY 2014 Deficiency Appropriation

BUDGET BILL

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for eleven additional contractual positions to accommodate the additional walk in traffic generated by the Maryland Highway Safety Act of 2013.

Special Fund Appropriation..... 393,179

E00A04.01 Revenue Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 by delaying the implementation of Phase 2 of the document scanning project. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -277,000

INFORMATION TECHNOLOGY DIVISION

E00A10.02 Comptroller IT Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 for ongoing maintenance of several software services and to reduce the number of personal computer replacements. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -200,000

STATE TREASURER'S OFFICE

FY 2014 Deficiency Appropriation

E20B01.01 Treasury Management

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services.

General Fund Appropriation -51,000

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STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2014 Deficiency Appropriation

E50C00.01 Office of the Director

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to cover shortfalls in annual leave payout, Social Security, employee retirement, unemployment, and special technical fees.

General Fund Appropriation 53,535

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E50C00.01 Office of the Director

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by exchanging special funds for general funds in the Office of the Director from the Charter Unit contingent on the passage of legislation.

General Fund Appropriation, provided that this appropriation shall be reduced by \$303,553 contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director -303,553

Special Fund Appropriation, provided that this appropriation of \$303,553 is contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director..... 303,553

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E50C00.05 Business Property Valuation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to cover shortfalls in postage.

BUDGET BILL

General Fund Appropriation	66,465
Special Fund Appropriation.....	58,535
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	125,000
	<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL AGENCY

FY 2014 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased instant ticket printing costs as the result of new contract terms.

Special Fund Appropriation..... 620,000

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E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased advertising fees and new sponsorships.

Special Fund Appropriation..... 485,000

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E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for additional compliance positions to ensure the agency fulfills its regulatory duties.

General Fund Appropriation 43,537

=====

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for additional compliance positions to help manage the agency's caseload.

General Fund Appropriation 70,457

=====

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this

BUDGET BILL

budget to supplement the appropriation for fiscal year 2014 to provide funds for a Security Director position, which the agency currently fills by reimbursing the Maryland Department of State Police for a temporary assignment.

General Fund Appropriation -21,526

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

F10A01.04 Division of Procurement Policy and Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for increased turnover. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -50,000

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2014 Deficiency Appropriation

OFFICE OF INFORMATION TECHNOLOGY

F50B04.02 Enterprise Information Systems

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for consultants (\$250,000) and increased turnover (\$211,756). The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -461,756

MARYLAND DEPARTMENT OF
TRANSPORTATION

FY 2014 Deficiency Appropriation

MARYLAND TRANSIT ADMINISTRATION

J00H01.06 Statewide Programs Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Charm City Connector in Baltimore City.

Special Fund Appropriation..... 2,000,000

DEPARTMENT OF NATURAL RESOURCES

FY 2014 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for technical and special fees, communications, travel and supplies. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -78,164

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to reduce the fiscal year 2014 appropriation to implement cost containment reductions for salaries due to a high vacancy rate. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -506,000

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for technical assistance related to stormwater best management practices and climate change impacts on the Chesapeake Bay.

Special Fund Appropriation.....	269,476
Federal Fund Appropriation.....	133,200

402,676

FISHERIES SERVICE

K00A17.01 Fisheries Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for habitat assessment of the Atlantic Sturgeon.

Federal Fund Appropriation.....	114,717
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DEPARTMENT OF AGRICULTURE

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

L00A11.02 Administrative Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-15,000
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OFFICE OF MARKETING, ANIMAL INDUSTRIES,
AND CONSUMER SERVICES

L00A12.05 Animal Health

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for motor vehicle operation and maintenance. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -28,680

=====

OFFICE OF PLANT INDUSTRIES AND PEST
MANAGEMENT

L00A14.02 Forest Pest Management

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -100,000

=====

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for grants, subsidies and contributions. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -132,320

=====

DEPARTMENT OF HEALTH AND MENTAL
HYGIENE

BUDGET BILL

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the purchase of a new Storage Area Network.

General Fund Appropriation 400,000

PREVENTION AND HEALTH PROMOTION
ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant technical services and support for the immunization registry system.

General Fund Appropriation 182,059

M00F03.01 Infectious Disease and Environmental Health Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2014 to provide funds for HIV pharmaceuticals to eligible individuals.

Special Fund Appropriation..... 3,090,140
Federal Fund Appropriation -3,090,140

0

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to realize savings attributed to favorable average daily population trends. The agency may

reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -50,000

=====

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to realize savings attributed to favorable average daily population trends and additional revenue from the Strategic Energy Investment Fund. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -407,590

Special Fund Appropriation..... 357,590

=====

-50,000

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LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for rent, parking fees, and an additional position in order for the new laboratories building to be operational starting in June, 2013.

General Fund Appropriation 381,629

=====

MENTAL HYGIENE ADMINISTRATION

M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased Medical Assistance Program expenditures.

Federal Fund Appropriation 27,812,291

=====

BUDGET BILL

M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for the Medical Assistance Program due to increased federal financial participation. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-8,330,075
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SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the General Fund Appropriation and increase the Special Fund Appropriation for fiscal year 2014 to provide funds for Energy Conservation Loan Repayment. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-574,021
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Special Fund Appropriation.....	574,021
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SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the general fund appropriation and increase the special fund appropriation for fiscal year 2014 to provide funds for Energy Conservation Loan Repayment. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-68,389
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Special Fund Appropriation.....	68,389
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CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for employee overtime.

General Fund Appropriation 3,569,729

=====

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant services to support financial and programmatic management.

General Fund Appropriation 580,690

Federal Fund Appropriation 606,215

1,186,905

=====

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the anticipated shortfall in community services.

General Fund Appropriation 30,131,871

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M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in Community Services.

General Fund Appropriation -950,000

=====

MEDICAL PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

BUDGET BILL

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide general and federal funds to cover the cost of extending eligibility redeterminations.

General Fund Appropriation	2,600,000
Federal Fund Appropriation	2,600,000

5,200,000

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide general funds to cover the cost of medical care provider reimbursements.

General Fund Appropriation	65,652,922
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M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide general funds to cover the cost of medical care provider reimbursements as a result of a write down in Cigarette Restitution Fund Revenue.

General Fund Appropriation	70,000,000
Special Fund Appropriation.....	-70,000,000

0

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the fiscal year 2014 General Fund Appropriation to implement cost containment reductions by aligning the appropriation with an increased federal fund match for certain eligibility determination costs under the Affordable Care Act. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-1,400,000
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Federal Fund Appropriation	1,400,000
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M00Q01.09 Office of Eligibility Services

To become available immediately upon passage of this budget to reduce the fiscal year 2014 General Fund Appropriation to implement cost containment reductions by aligning the appropriation with an increased federal fund match for certain eligibility determination costs under the Affordable Care Act. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-588,587
Federal Fund Appropriation	588,587
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HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide special funds for the Maryland Trauma Physician Services Program (\$100,000) and the Small Employer Health Benefit Premium Subsidy Program (\$500,000).

Special Fund Appropriation.....	600,000
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M00R01.02 Health Services Cost Review Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide special funds to operate the Uncompensated Care Fund Program.

Special Fund Appropriation.....	5,145,824
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DEPARTMENT OF HUMAN RESOURCES

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

N0001.04 Maryland Legal Services Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a prior year shortfall and for the current year caseload.

General Fund Appropriation	2,130,852
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to offset a projected shortfall of federal fund income. Funding is needed for critical services for families, such as Home Visiting.

General Fund Appropriation	1,200,000
Federal Fund Appropriation	-1,200,000

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LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to resolve a prior year shortfall.

General Fund Appropriation	19,328,266
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N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with expected special fund income. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-385,599
Special Fund Appropriation.....	385,599

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N00G00.02 Local Family Investment Program

To become available immediately upon the passage of this budget to reduce the appropriation for fiscal year 2014 to align the appropriation with reimbursable fund income to be brought in via budget amendment.

General Fund Appropriation	-1,846,000
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	-1,846,000
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.02 Local Family Investment Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with an increased federal fund match for certain eligibility determination costs under the Affordable Care Act. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-3,000,000
Federal Fund Appropriation.....	3,000,000

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N00G00.04 Adult Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to offset a projected shortfall of Social Services Block Grant federal income.

BUDGET BILL

General Fund Appropriation	1,000,000
Special Fund Appropriation.....	1,200,000
Federal Fund Appropriation	-2,200,000

0

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with Temporary Cash Assistance participation and with decreasing use of Emergency Assistance for Families with Children (EAFIC) funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-3,238,274
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DEPARTMENT OF LABOR, LICENSING, AND
REGULATION

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for office and computer supplies. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-2,075
Special Fund Appropriation.....	-2,397
Federal Fund Appropriation	-8,509

-12,981

P00A01.01 Executive Direction

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2014 to implement cost containment reductions by

reallocating Office of Communication costs to special and federal funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-188,611
Special Fund Appropriation.....	79,302
Federal Fund Appropriation	109,309
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DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating costs to special funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-185,214
Special Fund Appropriation.....	185,214
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DIVISION OF LABOR AND INDUSTRY

P00D01.02 Employment Standards

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for travel costs and contractual employees. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-14,924
	<hr/> <hr/>

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.13 Adult Corrections Program

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal year 2014 to provide funds for occupational instructors at correctional institutions.

General Fund Appropriation	201,000
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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to hire additional staff in the Employee Relations Unit to handle an increase in disciplinary cases.

General Fund Appropriation	182,110
	<hr/> <hr/>

Q00A01.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for staff salaries, telecommunications lines, and military death benefits. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-2,180,753
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Q00A01.03 Internal Investigation Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to hire additional detectives and support staff to reduce corruption.

General Fund Appropriation	1,037,527
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Q00A01.03 Internal Investigation Unit

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal year 2014 to provide additional funds to create a Polygraph Unit to conduct pre-employment polygraph examinations on correctional officer applicants.

General Fund Appropriation 347,019

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Q00A01.03 Internal Investigation Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to automate phonetic indexing and searching of inmate phone calls to enhance security and investigative capabilities in all correctional and detention facilities.

General Fund Appropriation 374,500

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Q00A01.06 Division of Capital Construction and Facilities Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to replace the loss of Reimbursable Funds through the Capital Bond program with General Funds to cover contractual employee salaries in the Division of Capital Construction and Facility Maintenance.

General Fund Appropriation 472,788

=====

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.04 Security Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for motor vehicles. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -250,000

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BUDGET BILL

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation 2,829,329

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover inmate variable costs associated with a higher inmate population than currently budgeted. Funding may be realigned to other units within the department.

General Fund Appropriation 4,345,933

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies. Funding may be realigned to other units within the region.

General Fund Appropriation 1,271,307

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

General Fund Appropriation 2,316,585

COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the Drinking Driver Monitoring Program (DDMP) due to lower than anticipated revenue collections.

General Fund Appropriation 196,871

=====

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation 3,186,856

=====

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover inmate variable costs associated with a higher inmate population than currently budgeted. Funding may be realigned to other units within the department.

General Fund Appropriation 4,108,540

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Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies. Funding may be realigned to other units within the region.

General Fund Appropriation 1,023,139

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Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

General Fund Appropriation 1,845,976

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the Drinking Driver Monitoring Program (DDMP) due to lower than anticipated revenue collections.

General Fund Appropriation 176,959

CORRECTIONS – CENTRAL

Q00T02.01 Metropolitan Transition Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation 1,056,400

Q00T02.01 Metropolitan Transition Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

General Fund Appropriation 606,854

Q00T02.05 Central Maryland Correctional Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies.

General Fund Appropriation 68,637

COMMUNITY SUPERVISION – CENTRAL

Q00T03.01 Community Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the Drinking Driver Monitoring Program (DDMP) due to lower than anticipated revenue collections.

General Fund Appropriation 26,170

DETENTION – CENTRAL

Q00T04.03 Baltimore City Detention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units with the region.

General Fund Appropriation 1,927,415

Q00T04.03 Baltimore City Detention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to install a cell phone managed access system at the facility.

General Fund Appropriation 4,160,083

Q00T04.03 Baltimore City Detention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the

region.

General Fund Appropriation 819,128

Q00T04.04 Central Booking and Intake Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to upgrade the video recording system, workstations, and the replacement of security cameras throughout the facility.

General Fund Appropriation 554,564

STATE DEPARTMENT OF EDUCATION

FY 2014 Deficiency Appropriation

HEADQUARTERS

R00A01.02 Division of Business Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a Bridge to Excellence Adequacy study mandated in statute and due in fiscal year 2016, and to fully fund statewide costs at MSDE.

General Fund Appropriation 453,546

Federal Fund Appropriation -53,546

400,000

R00A01.04 Division of Accountability, Assessment, and Data Systems

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services, grants, and postage. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -456,000

R00A01.04 Division of Accountability, Assessment, and Data Systems

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the development and scoring of the Maryland School Assessments and High School Assessments.

General Fund Appropriation 14,471,561

R00A01.11 Division of Instruction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -90,000

R00A01.20 Division of Rehabilitation Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services and grants, and to fund two positions with available federal funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -303,702

Federal Fund Appropriation 203,702

-100,000

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to replace general funds with Education Trust Fund revenues due to revised Video Lottery

BUDGET BILL

Terminal revenue projections.

General Fund Appropriation	-34,847,983
Special Fund Appropriation.....	34,847,983

0

R00A02.07 Students with Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to fund anticipated expenditures in the Nonpublic Placements program.

General Fund Appropriation	122,035
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R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to fund the requirements of HB 1188 of the 2012 Session, which created the Lacrosse Opportunities Program to increase lacrosse opportunities for minority students.

General Fund Appropriation	40,000
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R00A02.39 Transportation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the Transportation Program.

General Fund Appropriation	-2,205,226
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R00A02.55 Teacher Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide stipends for teachers in comprehensive needs schools that have obtained National Board Certification or Advanced Professional Certification as required in statute.

General Fund Appropriation	9,610,000
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R00A02.59 Child Care Subsidy Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to provide funds to implement cost containment reductions for Subsidy eligibility determination expenditures. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -2,050,000

CHILDREN’S CABINET INTERAGENCY FUND

FY 2014 Deficiency Appropriation

R00A04.01 Children’s Cabinet Interagency Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the current year appropriation with actual Care Management Entity enrollment. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -1,415,388

UNIVERSITY SYSTEM OF MARYLAND

FY 2014 Deficiency Appropriation

R30B21.00 University of Maryland, Baltimore

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation -555,228

R30B22.00 University of Maryland, College Park

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State

BUDGET BILL

Support for Higher Education Program.

Current Unrestricted Fund Appropriation	-1,241,337
	<hr/> <hr/>
R30B23.00 Bowie State University	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.	
Current Unrestricted Fund Appropriation	-109,359
	<hr/> <hr/>
R30B24.00 Towson University	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.	
Current Unrestricted Fund Appropriation	-277,236
	<hr/> <hr/>
R30B25.00 University of Maryland Eastern Shore	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.	
Current Unrestricted Fund Appropriation	-99,617
	<hr/> <hr/>
R30B26.00 Frostburg State University	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.	
Current Unrestricted Fund Appropriation	-101,497
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R30B27.00 Coppin State University	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.	

BUDGET BILL

Current Unrestricted Fund Appropriation	-116,014
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R30B28.00 University of Baltimore	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.	
Current Unrestricted Fund Appropriation	-91,628
<hr/> <hr/>	
R30B29.00 Salisbury University	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.	
Current Unrestricted Fund Appropriation	-55,554
<hr/> <hr/>	
R30B30.00 University of Maryland University College	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.	
Current Unrestricted Fund Appropriation	-100,639
<hr/> <hr/>	
R30B31.00 University of Maryland Baltimore County	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.	
Current Unrestricted Fund Appropriation	-134,291
<hr/> <hr/>	
R30B34.00 University of Maryland Center for Environmental Science	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.	
Current Unrestricted Fund Appropriation	-58,396

	<hr/> <hr/>
R30B36.00 University System of Maryland Office	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.	
Current Unrestricted Fund Appropriation	-59,204
	<hr/> <hr/>
MARYLAND HIGHER EDUCATION COMMISSION	
FY 2014 Deficiency Appropriation	
R62I00.01 General Administration	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for administrative expenditures. The agency may reallocate this reduction by budget amendment to other programs within the department.	
General Fund Appropriation	-110,000
	<hr/> <hr/>
R62I00.01 General Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for legal services.	
General Fund Appropriation	50,000
	<hr/> <hr/>
R62I00.10 Educational Excellence Awards	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for educational excellence scholarships.	
Special Fund Appropriation.....	10,000,000
	<hr/> <hr/>
R62I00.20 Distinguished Scholar Program	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for	

the Distinguished Scholar Program. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -550,000



R62I00.37 Veterans of Afghanistan and Iraq Conflicts Scholarships

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for veterans of the Afghanistan and Iraq conflicts scholarships.

Special Fund Appropriation..... 750,000



HIGHER EDUCATION

FY 2014 Deficiency Appropriation

R75T00.00 State Support for State-Operated Institutions of Higher Education

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

General Fund Appropriation -3,000,000



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

FY 2014 Deficiency Appropriation

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.11 Not-for-Profit Development Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for development of not-for-profit organizations in the State.

Special Fund Appropriation..... 110,000

T00F00.23 Maryland Economic Development Assistance
Authority and Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for business assistance to encourage relocation of businesses to Maryland and expansion of existing businesses in the State.

Special Fund Appropriation..... 5,000,000

T00F00.23 Maryland Economic Development Assistance
Authority and Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the Maryland Economic Development Assistance Authority and Fund.

General Fund Appropriation -500,000

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for wine and grape promotion.

General Fund Appropriation -50,000

T00G00.08 Preservation of Cultural Arts Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for emergency grants to eligible cultural arts organizations to prevent the closure or termination of a cultural arts organization.

Special Fund Appropriation..... 500,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

FY 2014 Deficiency Appropriation

T50T01.03 Maryland Stem Cell Research Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating stem cell research grant costs to nonbudgeted funds.

General Fund Appropriation -185,000

DEPARTMENT OF JUVENILE SERVICES

FY 2014 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other programs within the department.

General Fund Appropriation 281,322

V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for surveillance cameras at the Western Maryland Youth Centers.

General Fund Appropriation 715,000

BALTIMORE CITY REGION

V00G01.02 Baltimore City Region Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal

BUDGET BILL

year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other programs within the department.

General Fund Appropriation	329,214
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V00G01.02 Baltimore City Region Community Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for residential per-diem placements. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-1,200,000
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METRO REGION

V00L01.02 Metro Region Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other programs within the department.

General Fund Appropriation	564,744
	<hr/> <hr/>

MARYLAND STATE POLICE

FY 2014 Deficiency Appropriation

W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for aviation fuels and aircraft maintenance.

General Fund Appropriation	673,886
Special Fund Appropriation.....	2,695,543
	<hr/> <hr/>
	3,369,429
	<hr/> <hr/>

W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for delay of a trooper cadet class. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -1,666,160



W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for reduction of the firearm registration backlog.

General Fund Appropriation 3,810,285



STATEWIDE REDUCTION FOR HEALTH INSURANCE

FY 2014 Deficiency Appropriation

Statewide Reduction for Health Insurance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for Executive Branch agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 Retirees Health Insurance, within Executive Branch agencies in fiscal year 2014. Agencies may reallocate this reduction by budget amendment across programs.

	General Funds
C80 Office of the Public Defender	-1,023,831
C81 Office of the Attorney General	-162,413
C82 State Prosecutor	-10,506
C85 Maryland Tax Court	-7,741
D05 Board of Public Works (BPW)	-9,675
D10 Executive Department Governor	-97,006
D11 Office of Deaf and Hard of Hearing	-2,620

BUDGET BILL

D12 Department of Disabilities	-17,695
D15 Boards and Commissions	-82,268
D16 Secretary of State	-26,483
D17 Historic St. Mary's City Commission	-28,258
D18 Governor's Office for Children	-21,259
D25 BPW Interagency Committee for School Construction	-23,615
D26 Department of Aging	-21,532
D27 Maryland Commission on Civil Rights	-34,563
D38 State Board of Elections	-35,190
D39 Maryland State Board of Contract Appeals	-6,973
D40 Department of Planning	-144,338
D50 Military Department	-146,647
D55 Department of Veterans Affairs	-49,671
D60 Maryland State Archives	-23,249
E00 Comptroller of Maryland	-912,340
E20 State Treasurer's Office	-33,070
E50 Department of Assessments and Taxation	-335,407
E75 State Lottery and Gaming Control Agency	-114,435
E80 Property Tax Assessment Appeals Board	-11,339
F10 Department of Budget and Management	-153,644
F50 Department of Information Technology	-96,591
H00 Department of General Services	-445,813
K00 Department of Natural Resources	-497,916
L00 Department of Agriculture	-304,523
M00 Department of Health and Mental Hygiene	-5,847,596
N00 Department of Human Resources	-2,810,379
P00 Department of Labor, Licensing and Regulation	-290,671
Q00 Department of Public Safety and Correctional Services	-12,725,447
R00 State Department of Education	-465,154
R15 Maryland Public Broadcasting Commission	-87,346
R62 Maryland Higher Education Commission	-48,247
R75 Support for State-Operated Institutions of Higher Education	-16,923,210
R99 Maryland School for the Deaf	-303,994
T00 Department of Business and Economic Development	-189,827
U00 Department of the Environment	-274,973
V00 Department of Juvenile Services	-2,332,000
W00 Department of State Police	-2,465,096
Total General Funds	-49,644,551

	Current Unrestricted Funds
R13 Morgan State University	-1,082,147
R30 University System of Maryland	-15,841,063
	<hr/>
Total Current Unrestricted Funds	-16,923,210
Less: General Funds in Higher Education	16,923,210
	<hr/>
Net Current Unrestricted Funds	0
	<hr/> <hr/>

STATEWIDE REDUCTION FOR STATE
PERSONNEL SYSTEM ALLOCATION

FY 2014 Deficiency Appropriation

Statewide Reduction for State Personnel System Allocation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for the State Personnel System Allocation based on estimated fiscal year 2014 actuals. Funding for this purpose will be reduced in Comptroller Object 0894 (State Personnel System Allocation) within Executive Branch agencies by the following amounts in accordance with a schedule determined by the Governor. The agencies may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-10,708,712
	<hr/> <hr/>
	General Funds
C80 Office of the Public Defender	-236,592
C81 Office of the Attorney General	-41,759
C82 State Prosecutor	-2,792
C85 Maryland Tax Court	-2,031
D05 Board of Public Works (BPW)	-2,285
D10 Executive Department – Governor	-22,720
D11 Office of Deaf and Hard of Hearing	-761
D12 Department of Disabilities	-5,776
D15 Boards and Commissions	-24,548
D16 Secretary of State	-6,093
D17 Historic St. Mary’s City Commission	-5,589

BUDGET BILL

D18 Governor's Office for Children	-4,189
D25 BPW Interagency Committee for School Construction	-4,315
D26 Department of Aging	-12,562
D27 Maryland Commission on Civil Rights	-8,783
D38 State Board of Elections	-8,631
D39 Maryland State Board of Contract Appeals	-1,269
D40 Department of Planning	-38,586
D50 Military Department	-83,391
D55 Department of Veterans Affairs	-19,293
D60 Maryland State Archives	-6,981
E00 Comptroller of Maryland	-221,563
E20 State Treasurer's Office	-8,169
E50 Department of Assessments and Taxation	-70,656
E75 State Lottery and Gaming Control Agency	-13,200
E80 Property Tax Assessment Appeals Board	-2,285
F10 Department of Budget and Management	-36,277
F50 Department of Information Technology	-22,077
H00 Department of General Services	-128,701
K00 Department of Natural Resources	-160,766
L00 Department of Agriculture	-68,033
M00 Department of Health and Mental Hygiene	-1,536,045
M00 Department of Health and Mental Hygiene – Local Health	-696,796
N00 Department of Human Resources	-1,633,139
P00 Department of Labor, Licensing and Regulation	-332,569
Q00 Department of Public Safety and Correctional Services	-2,714,816
R00 State Department of Education	-356,056
R15 Maryland Public Broadcasting Commission	-17,008
R62 Maryland Higher Education Commission	-12,439
R75 Support for State-Operated Institutions of Higher Education	-879,002
R99 Maryland School for the Deaf	-73,872
T00 Department of Business and Economic Development	-42,647
U00 Department of the Environment	-121,850
V00 Department of Juvenile Services	-536,152
W00 Department of State Police	-485,648
Total General Funds	-10,708,712

Current
Unrestricted
Funds

R13 Morgan State University -169,864

R14 St. Mary's College of Maryland	-66,355
R30 University System of Maryland	-573,364
R95 Baltimore City Community College	-69,419
	<hr/>
Total Current Unrestricted Funds	-879,002
Less: General Funds in Higher Education	879,002
	<hr/>
Net Current Unrestricted Funds	0
	<hr/> <hr/>

STATEWIDE REDUCTION FOR RETIREMENT

FY 2014 Deficiency Appropriation

Statewide Reduction for Retirement

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions on Executive Branch agencies to reflect a reduced Maryland State Retirement and Pension System reinvestment. Agencies may reallocate this reduction by budget amendment across programs.

	General Funds
C80 Office of the Public Defender	-577,845
C81 Office of the Attorney General	-102,331
C82 State Prosecutor	-8,007
C85 Maryland Tax Court	-3,724
D05 Board of Public Works (BPW)	-6,325
D10 Executive Department – Governor	-70,398
D11 Office of Deaf and Hard of Hearing	-1,943
D12 Department of Disabilities	-9,617
D15 Boards and Commissions	-47,191
D16 Secretary of State	-13,689
D17 Historic St. Mary's City Commission	-13,019
D18 Governor's Office for Children	-10,480
D25 BPW Interagency Committee for School Construction	-10,665
D26 Department of Aging	-14,076
D27 Maryland Commission on Civil Rights	-16,845
D38 State Board of Elections	-20,165
D39 Maryland State Board of Contract Appeals	-3,388
D40 Department of Planning	-76,881
D50 Military Department	-61,082
D55 Department of Veterans Affairs	-24,650
D60 Maryland State Archives	-13,766
E00 Comptroller of Maryland	-424,142

BUDGET BILL

E20 State Treasurer's Office	-17,651
E50 Department of Assessments and Taxation	-145,997
E75 State Lottery and Gaming Control Agency	-44,449
E80 Property Tax Assessment Appeals Board	-3,958
F10 Department of Budget and Management	-98,380
F50 Department of Information Technology	-57,447
H00 Department of General Services	-245,124
K00 Department of Natural Resources	-486,134
L00 Department of Agriculture	-137,038
M00 Department of Health and Mental Hygiene	-2,657,957
N00 Department of Human Resources	-1,238,012
P00 Department of Labor, Licensing and Regulation	-181,142
Q00 Department of Public Safety and Correctional Services	-5,192,674
R00 State Department of Education	-262,814
R00 State Department of Education – Aid	-63,373,801
R15 Maryland Public Broadcasting Commission	-37,777
R62 Maryland Higher Education Commission	-24,291
R62 Maryland Higher Education Commission – Aid	-2,633,699
R75 Support for State-Operated Institutions of Higher Education	-4,747,311
R99 Maryland School for the Deaf	-165,027
T00 Department of Business and Economic Development	-117,072
U00 Department of the Environment	-184,019
V00 Department of Juvenile Services	-970,677
W00 Department of State Police	-1,524,963
Total General Funds	-86,077,643
	Current Unrestricted Funds
R13 Morgan State University	-382,060
R30 University System of Maryland	-4,365,251
Total Current Unrestricted Funds	-4,747,311
Less: General Funds in Higher Education	4,747,311
Net Current Unrestricted Funds	0

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies.

BUDGET BILL**JUDICIARY**

Chief Judge, Court of Appeals	1	190,600
Judge, Court of Appeals (@ 171,600)	6	1,029,600
Chief Judge, Court of Special Appeals	1	161,800
Judge, Court of Special Appeals (@ 158,800)	14	2,223,200
Judge, Circuit Court (@ 149,600)	162	24,235,200
Chief Judge, District Court of Maryland	1	158,800
Judge, District Court (@ 136,500)	117	15,970,500
Judiciary Clerk of Court A (@ 114,500)	5	572,500
Judiciary Clerk of Court B (@ 114,500)	6	687,000
Judiciary Clerk of Court C (@ 114,500)	6	687,000
Judiciary Clerk of Court D (@ 98,500)	7	689,500

OFFICE OF THE PUBLIC DEFENDER

Public Defender	1	149,600
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OFFICE OF THE ATTORNEY GENERAL

Attorney General	1	125,000
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OFFICE OF THE STATE PROSECUTOR

State Prosecutor	1	149,600
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MARYLAND TAX COURT

Judge Tax Court (@ 36,440)	4	145,760
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PUBLIC SERVICE COMMISSION

Commissioner (@ 136,631)	4	546,524
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WORKERS' COMPENSATION COMMISSION

Chairman	1	138,200
Commissioner (@ 136,500)	9	1,228,500

EXECUTIVE DEPARTMENT – GOVERNOR

Governor	1	150,000
Lieutenant Governor	1	125,000

BUDGET BILL

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SECRETARY OF STATE

Secretary of State	1	87,500
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MARYLAND STATE BOARD OF CONTRACT APPEALS

Chairman	1	122,363
Member	1	110,364
Member	1	110,364

**MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS**

EMS Executive Director	1	250,220
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OFFICE OF THE COMPTROLLER

Comptroller	1	125,000
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STATE TREASURER'S OFFICE

Treasurer	1	125,000
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STATE LOTTERY AND GAMING CONTROL AGENCY

Lottery and Gaming Commissioner (@ 18,000)	7	126,000
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Administrator	1	139,310
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MARYLAND DEPARTMENT OF TRANSPORTATION**State Highway Administration**

State Highway Administrator	1	157,590
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Maryland Port Administration

Executive Director	1	270,047
Deputy Executive Director, Development and Administration	1	162,393
Director, Operations	1	145,599
Director, Marketing	1	136,548
CFO and Treasurer (MIT)	1	125,660
Director, Maritime Commercial Management	1	129,984

BUDGET BILL

Director, Engineering	1	123,600
Deputy Director, Marketing	1	112,520
Director, Security	1	94,554
Deputy Director, Harbor Development	1	105,924
Manager, South America and Latin America Trade Development	1	94,725
General Manager, Cruise MD Marketing	1	84,514

Maryland Transit Administration

Maryland Transit Administrator	1	192,355
Senior Deputy Administrator, Transit Operations	1	128,594
Executive Director of Safety and Risk Management	1	136,534
Project Director New Starts	1	139,471
Executive Project Director New Starts	1	119,120
Executive Project Director New Starts	1	117,668

Maryland Aviation Administration

Executive Director	1	274,793
Deputy Executive Director, Facilities Development and Engineering	1	141,322
Deputy Executive Director, Technology, Human Resources, Safety and Training	1	141,110
Deputy Executive Director, Business Management and Administration	1	157,590
Director, Planning and Environmental Services	1	128,009
Director, Commercial Management	1	133,900
Director, Marketing, Communications and Customer Service	1	128,009
Director, Regional Aviation Assistance	1	103,000
Deputy Executive Director, Operations and Maintenance	1	160,532
Director of Engineering and Construction Management	1	131,325
Director of Maintenance and Utilities	1	111,532

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Chief Medical Examiner

Resident Forensic Pathologist (@ 55,995)	3	167,985
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MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS

MSD Non-Faculty Manager III	1	111,430
MSD Non-Faculty Manager III	1	103,947

BUDGET BILL

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MSD Non-Faculty Manager I	1	87,378
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	104,364
Member (@ 92,366)	9	831,294

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	210,000
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SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$7,356,472 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State

Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in

Comptroller object 0882 between State departments and agencies by approved budget amendment in fiscal year 2015.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2015
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	78,385	104,513
ES 5	9905	84,217	112,352
ES 6	9906	90,522	120,819
ES 7	9907	97,328	129,969
ES 8	9908	104,679	139,849
ES 9	9909	112,621	150,521
ES 10	9910	121,194	162,040
ES 11	9911	130,459	174,487
ES 91	9991	150,026	251,829

Classification Title	Scale	FY 2015 Allowance
OFFICE OF THE PUBLIC DEFENDER		
Deputy Public Defender	9909	133,157
Executive VI	9906	114,183
OFFICE OF THE ATTORNEY GENERAL		
Deputy Attorney General	9909	150,521
Deputy Attorney General	9909	150,521
Senior Executive Associate Attorney General	9908	139,849
Senior Executive Associate Attorney General	9908	135,731
Senior Executive Associate Attorney General	9908	127,256
PUBLIC SERVICE COMMISSION		
Chair	9991	157,590

BUDGET BILL**OFFICE OF THE PEOPLE'S COUNSEL**

People's Counsel	9906	107,754
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SUBSEQUENT INJURY FUND

Executive Director	9906	120,819
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UNINSURED EMPLOYERS' FUND

Executive Director	9906	108,310
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EXECUTIVE DEPARTMENT – GOVERNOR

Executive Chief of Staff	9991	169,950
Executive Aide XI	9911	164,800
Executive Aide XI	9911	151,941
Executive Aide X	9910	158,493
Executive Aide X	9910	152,014
Executive Aide X	9910	152,014
Executive Aide X	9910	149,005
Executive Aide IX	9909	139,050
Executive Aide IX	9909	137,734
Executive Aide IX	9909	136,818
Executive Aide IX	9909	136,631
Executive Aide IX	9909	121,870
Executive Aide VIII	9908	133,179
Executive Aide VII	9907	124,712

DEPARTMENT OF DISABILITIES

Secretary	9909	128,214
Deputy Secretary	9906	100,192

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908	136,631
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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX	9909	130,538
Executive Aide VIII	9908	127,146
Executive Aide VIII	9908	126,072

GOVERNOR'S OFFICE FOR CHILDREN

Executive Aide VIII	9908	118,450
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INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

Executive VII	9907	125,646
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DEPARTMENT OF AGING

Secretary	9909	131,166
Deputy Secretary	9906	98,375

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director	9906	115,991
Deputy Director	9904	78,385

STATE BOARD OF ELECTIONS

State Administrator of Elections	9907	123,794
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DEPARTMENT OF PLANNING

Secretary	9909	131,166
Deputy Director	9906	117,947
Executive V	9905	108,297

MILITARY DEPARTMENT

Military Department Operations and Maintenance

The Adjutant General	9909	137,168
Executive VIII	9908	131,325
Executive VII	9907	128,160
Executive VII	9907	126,130

DEPARTMENT OF VETERANS AFFAIRS

Secretary	9905	109,360
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STATE ARCHIVES

State Archivist	9907	129,279
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MARYLAND HEALTH BENEFIT EXCHANGE

Executive Director	9991	199,511
Health Benefit Exchange Executive XI	9911	168,096
Health Benefit Exchange Executive X	9910	157,590

BUDGET BILL

Health Benefit Exchange Executive X	9910	142,800
Health Benefit Exchange Executive X	9910	128,174
Executive Aide X	9910	121,345

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner	9911	152,863
Maryland Deputy Insurance Commissioner	9908	138,291

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge	9907	123,971
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COMPTROLLER OF MARYLAND**Office of the Comptroller**

Chief Deputy Comptroller	9910	139,407
Executive Aide X	9910	162,040
Assistant State Comptroller V	9905	112,352

General Accounting Division

Assistant State Comptroller VII	9907	113,650
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Bureau of Revenue Estimates

Assistant State Comptroller VII	9907	97,328
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Revenue Administration Division

Assistant State Comptroller VII	9907	129,969
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Compliance Division

Assistant State Comptroller VII	9907	128,244
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Field Enforcement Division

Assistant State Comptroller VI	9906	107,283
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Central Payroll Bureau

Assistant State Comptroller V	9905	112,352
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BUDGET BILL

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Information Technology Division

Assistant State Comptroller VII 9907 120,327

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909 143,625
Executive VIII 9908 136,631
Executive VIII 9908 104,679
Executive VI 9906 107,406
Executive V 9905 112,105
Executive V 9905 99,799
Executive V 9905 84,217

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director 9908 127,595
Deputy Director 9906 119,228
Executive V 9905 104,709

STATE LOTTERY AND GAMING CONTROL AGENCY

Director 9911 173,349
Executive VIII 9908 135,265
Executive VII 9907 120,819
Executive VII 9907 120,819
Executive VII 9907 120,819

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

Secretary 9911 174,487
Deputy Secretary 9909 147,037

Office of Personnel Services and Benefits

Executive VIII 9908 131,993

Office of Budget Analysis

Executive VIII 9908 130,905

Office of Capital Budgeting

Executive VII 9907 127,147

BUDGET BILL**DEPARTMENT OF INFORMATION TECHNOLOGY**

Secretary	9911	174,487
Executive VIII	9908	169,404
Executive VIII	9908	136,578

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Director	9909	150,521
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VII	9907	110,640
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DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary	9909	145,377
Executive VII	9907	114,437

Office of Facilities Operation and
Maintenance

Executive V	9905	100,858
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Office of Procurement and Logistics

Executive V	9905	101,909
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Office of Real Estate

Executive V	9905	100,858
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Office of Facilities Planning, Design
and Construction

Executive V	9905	103,890
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DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary	9910	154,733
Deputy Secretary	9908	137,734
Executive VI	9906	120,819

BUDGET BILL

193

Executive VI	9906	109,344
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Critical Area Commission

Chairman	9906	105,671
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DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9909	136,631
Deputy Secretary	9907	112,055
Program Executive	9904	95,615

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905	93,509
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Office of Plant Industries and Pest Management

Executive V	9905	93,382
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Office of Resource Conservation

Executive V	9905	103,523
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Secretary

Secretary	9911	174,487
Deputy Secretary	9908	128,525
Executive VII	9907	129,969
Executive VII	9907	99,020
Executive V	9905	101,327

Regulatory Services

Executive VI	9906	90,522
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Deputy Secretary for Public Health Services

Executive IX	9909	112,621
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Office of the Chief Medical Examiner

Chief Medical Examiner Post Mortem	9991	239,181
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BUDGET BILL

Laboratories Administration

Executive VI	9906	110,621
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Deputy Secretary for Behavioral Health and Disabilities

Executive V	9905	96,358
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Developmental Disabilities Administration

Executive VII	9907	123,971
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Medical Care Programs Administration

Deputy Secretary	9910	162,040
Executive VI	9906	120,819
Executive VI	9906	113,300
Executive VI	9906	112,520

Health Regulatory Commissions

Executive VIII	9908	122,133
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DEPARTMENT OF HUMAN RESOURCES

Office of the Secretary

Secretary	9911	162,655
Deputy Secretary	9908	135,791
Deputy Secretary	9908	133,441
Deputy Secretary	9908	104,679

Social Services Administration

Executive VI	9906	107,162
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Child Support Enforcement Administration

Executive Director	9906	114,516
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Family Investment Administration

Executive VI	9906	111,728
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BUDGET BILL

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DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Office of the Secretary

Secretary	9910	157,590
Deputy Secretary	9908	122,658

Division of Labor and Industry

Executive VI	9906	120,819
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Division of Occupational and Professional Licensing

Executive VI	9906	90,522
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Division of Workforce Development and Adult Learning

Executive VII	9907	129,969
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Division of Unemployment Insurance

Executive VI	9906	90,522
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**DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES**

Office of the Secretary

Secretary	9911	174,487
Deputy Secretary	9908	139,849
Executive VII	9907	129,969
Executive VII	9907	108,748

Deputy Secretary for Operations

Deputy Secretary	9908	129,551
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General Administration – North

Regional Executive Director	9907	129,969
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General Administration – South

Regional Executive Director	9907	114,664
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BUDGET BILL

General Administration – Central

Regional Executive Director	9907	122,613
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PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools	9909	150,521
Deputy State Superintendent of Schools	9909	150,521
Deputy State Superintendent of Schools	9909	150,521
Executive VII	9907	129,969
Assistant State Superintendent	9906	120,819
Assistant State Superintendent	9906	120,819
Assistant State Superintendent	9906	115,948
Assistant State Superintendent	9906	114,866
Assistant State Superintendent	9906	112,988
Assistant State Superintendent	9906	109,526
Assistant State Superintendent	9906	104,428
Assistant State Superintendent	9906	93,238

Maryland Longitudinal Data System Center

Executive VI	9906	115,360
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Maryland Higher Education Commission

Secretary	9910	149,711
Assistant Secretary	9907	113,650

Maryland School for the Deaf – Frederick Campus

Superintendent	9907	129,969
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary	9910	156,307
Deputy Secretary	9908	139,849

Division of Credit Assurance

Executive VI	9906	120,697
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BUDGET BILL

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Division of Neighborhood Revitalization

Executive VI	9906	112,114
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Division of Development Finance

Executive VI	9906	117,450
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DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

Office of the Secretary

Secretary	9911	167,078
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Deputy Secretary	9909	149,638
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Division of Marketing and Communications

Executive VIII	9908	136,028
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Division of Business and Enterprise Development

Executive VIII	9908	139,849
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Division of Tourism, Film and the Arts

Executive VIII	9908	133,858
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DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary	9910	148,163
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Deputy Secretary	9908	136,102
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Deputy Secretary	9908	133,212
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Water Management Administration

Executive VI	9906	115,962
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Land Management Administration

Executive VI	9906	119,945
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Air and Radiation Management Administration

Executive VI	9906	118,173
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BUDGET BILL**DEPARTMENT OF JUVENILE SERVICES**

Office of the Secretary

Secretary	9911	157,761
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Departmental Support

Deputy Secretary	9908	126,083
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Residential and Community Operations

Deputy Secretary	9908	126,083
Assistant Secretary	9905	98,937

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent	9911	162,843
Executive VIII	9908	139,849
Deputy Secretary	9907	97,328

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2015
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	78,385	104,513
ES 5	9905	84,217	112,352
ES 6	9906	90,522	120,819
ES 7	9907	97,328	129,969
ES 8	9908	104,679	139,849
ES 9	9909	112,621	150,521
ES 10	9910	121,194	162,040
ES 11	9911	130,459	174,487
ES 91	9991	150,026	251,829

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	9911	174,487
Deputy Secretary	9909	150,521
Deputy Secretary	9909	150,521

Motor Vehicle Administration

Motor Vehicle Administrator	9909	143,564
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2014, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Departments of Health and Mental Hygiene, Human Resources, and Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure

or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2014, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015 funding for health insurance shall be reduced by \$23,816,252 in Executive Branch agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance, within Executive Branch agencies in fiscal year 2015 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
C80	Office of the Public Defender	365,554
C81	Office of the Attorney General	58,177
C82	State Prosecutor	4,169
C85	Maryland Tax Court	2,637
D05	Board of Public Works (BPW)	3,254
D10	Executive Department – Governor	32,952
D11	Office of Deaf and Hard of Hearing	609
D12	Department of Disabilities	6,698
D15	Boards and Commissions	29,792
D16	Secretary of State	8,342
D17	Historic St. Mary’s City Commission	9,802
D18	Governor’s Office for Children	6,607
D25	BPW Interagency Committee for School Construction	9,075
D26	Department of Aging	8,603
D27	Maryland Commission on Civil Rights	10,542
D38	State Board of Elections	14,143
D39	Maryland State Board of Contract Appeals	2,440
D40	Department of Planning	50,579
D50	Military Department	45,058
D55	Department of Veterans Affairs	19,228
D60	Maryland State Archives	7,809
E00	Comptroller of Maryland	327,794

BUDGET BILL

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E20	State Treasurer's Office	10,522
E50	Department of Assessments and Taxation	124,616
E75	State Lottery and Gaming Control Agency	49,235
E80	Property Tax Assessment Appeals Board	3,269
F10	Department of Budget and Management	56,434
F50	Department of Information Technology	32,963
H00	Department of General Services	161,097
K00	Department of Natural Resources	168,790
L00	Department of Agriculture	105,621
M00	Department of Health and Mental Hygiene	2,083,766
N00	Department of Human Resources	1,210,344
P00	Department of Labor, Licensing and Regulation	101,947
Q00	Department of Public Safety and Correctional Services	4,572,497
R00	State Department of Education	178,068
R15	Maryland Public Broadcasting Commission	31,691
R62	Maryland Higher Education Commission	18,170
R75	Support for State Operated Institutions of Higher Education	4,318,948
R99	Maryland School for the Deaf	117,602
T00	Department of Business and Economic Development	68,736
U00	Department of the Environment	138,153
V00	Department of Juvenile Services	838,632
W00	Department of State Police	850,222
	Total General Funds	16,265,187

	Agency	Special Funds
C81	Office of the Attorney General	21,061
C90	Public Service Commission	57,122
C91	Office of the People's Counsel	10,028
C94	Subsequent Injury Fund	7,436
C96	Uninsured Employers Fund	5,111
C98	Workers' Compensation Commission	51,638
D12	Department of Disabilities	598
D13	Maryland Energy Administration	8,303
D15	Boards and Commissions	400
D17	Historic St. Mary's City Commission	1,014
D26	Department of Aging	890
D38	State Board of Elections	1,286
D40	Department of Planning	4,093
D53	Maryland Institute for Emergency Medical Services Systems	38,754
D55	Department of Veterans Affairs	887
D60	Maryland State Archives	14,887
D78	Maryland Health Benefit Exchange	12,019
D79	Maryland Health Insurance Plan	3,305

BUDGET BILL

D80	Maryland Insurance Administration	102,363
D90	Canal Place Preservation and Development Authority	782
D99	Office of Administrative Hearings	1,353
E00	Comptroller of Maryland	61,778
E20	State Treasurer's Office	1,207
E50	Department of Assessments and Taxation	132,985
E75	State Lottery and Gaming Control Agency	60,456
F10	Department of Budget and Management	51,633
F50	Department of Information Technology	2,882
G20	State Retirement Agency	52,921
G50	Teachers and State Employees Supplemental Retirement Plans	4,830
H00	Department of General Services	3,283
J00	Department of Transportation	2,675,352
K00	Department of Natural Resources	314,518
L00	Department of Agriculture	45,239
M00	Department of Health and Mental Hygiene	162,477
N00	Department of Human Resources	37,270
P00	Department of Labor, Licensing and Regulation	114,296
Q00	Department of Public Safety and Correctional Services	142,941
R00	State Department of Education	9,341
R15	Maryland Public Broadcasting Commission	30,810
R62	Maryland Higher Education Commission	1,997
S00	Department of Housing and Community Development	94,907
T00	Department of Business and Economic Development	24,267
U00	Department of the Environment	160,705
W00	Department of State Police	207,233
	Total Special Funds	<u>4,736,658</u>

	Agency	Federal Funds
C81	Office of the Attorney General	10,506
C90	Public Service Commission	1,039
D12	Department of Disabilities	3,708
D13	Maryland Energy Administration	2,267
D15	Boards and Commissions	7,125
D26	Department of Aging	8,307
D27	Maryland Commission on Civil Rights	2,545
D40	Department of Planning	3,816
D50	Military Department	62,406
D55	Department of Veterans Affairs	2,958
D78	Maryland Health Benefit Exchange	12,019
D79	Maryland Health Insurance Plan	205
D80	Maryland Insurance Administration	1,557
H00	Department of General Services	2,823
J00	Department of Transportation	390

BUDGET BILL

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K00	Department of Natural Resources	40,806
L00	Department of Agriculture	5,188
M00	Department of Health and Mental Hygiene	347,279
N00	Department of Human Resources	1,267,155
P00	Department of Labor, Licensing and Regulation	390,178
Q00	Department of Public Safety and Correctional Services	95,419
R00	State Department of Education	398,687
R15	Maryland Public Broadcasting Commission	1,761
R62	Maryland Higher Education Commission	752
R99	Maryland School for the Deaf	1,555
S00	Department of Housing and Community Development	28,958
T00	Department of Business and Economic Development	2,168
U00	Department of the Environment	106,754
V00	Department of Juvenile Services	6,076

Total Federal Funds	2,814,407
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		Current Unrestricted Funds
R13	Morgan State University	219,929
R30	University System of Maryland	4,099,019

Total Current Unrestricted Funds	4,318,948
Less: General Funds in Higher Education	4,318,948

Net Current Unrestricted Funds	- 0 -
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SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2015 funding for retirement shall be reduced by \$96,678,535 in Executive Branch agencies to reduce the retirement reinvestment contribution contingent upon the enactment of legislation reducing the amount of the retirement reinvestment contribution. Funding for this purpose shall be reduced in Comptroller Object 0161 (Employees' Retirement), Comptroller Object 0163 (Teachers' Retirement), Comptroller Object 0165 (State Police Retirement) and Comptroller Object 0169 (Law Enforcement Officers' Retirement) within Executive Branch agencies in fiscal year 2015 by the following amounts:

	Agency	General Funds
C80	Office of the Public Defender	604,985
C81	Office of the Attorney General	108,739
C82	State Prosecutor	9,468
C85	Maryland Tax Court	3,698
D05	Board of Public Works (BPW)	6,648
D10	Executive Department – Governor	73,323
D11	Office of Deaf and Hard of Hearing	2,051

BUDGET BILL

D12	Department of Disabilities	10,145
D15	Boards and Commissions	52,637
D16	Secretary of State	14,319
D17	Historic St. Mary's City Commission	14,062
D18	Governor's Office for Children	10,354
D25	BPW Interagency Committee for School Construction	10,971
D26	Department of Aging	12,169
D27	Maryland Commission on Civil Rights	17,748
D38	State Board of Elections	24,277
D39	Maryland State Board of Contract Appeals	3,479
D40	Department of Planning	82,229
D50	Military Department	60,151
D55	Department of Veterans Affairs	29,292
D60	Maryland State Archives	14,180
E00	Comptroller of Maryland	439,018
E20	State Treasurer's Office	18,249
E50	Department of Assessments and Taxation	158,624
E75	State Lottery and Gaming Control Agency	55,003
E80	Property Tax Assessment Appeals Board	4,058
F10	Department of Budget and Management	104,832
F50	Department of Information Technology	59,402
H00	Department of General Services	231,842
K00	Department of Natural Resources	316,195
L00	Department of Agriculture	142,297
M00	Department of Health and Mental Hygiene	2,685,567
N00	Department of Human Resources	1,571,776
P00	Department of Labor, Licensing and Regulation	170,422
Q00	Department of Public Safety and Correctional Services	5,211,976
R00	State Department of Education – Headquarters	284,346
R00	State Department of Education – Aid	63,308,540
R15	Maryland Public Broadcasting Commission	40,075
R62	Maryland Higher Education Commission	25,785
R62	Maryland Higher Education Commission – Aid	2,620,315
R75	Support for State Operated Institutions of Higher Education	4,633,148
R99	Maryland School for the Deaf	172,080
T00	Department of Business and Economic Development	120,295
U00	Department of the Environment	205,527
V00	Department of Juvenile Services	1,019,779
W00	Department of State Police	1,555,780

Total General Funds

86,319,856

	Special Funds
Agency	
C80 Office of the Public Defender	1,033
C81 Office of the Attorney General	34,623
C90 Public Service Commission	99,212
C91 Office of the People's Counsel	14,842
C94 Subsequent Injury Fund	12,742
C96 Uninsured Employers Fund	8,702
C98 Workers' Compensation Commission	58,393
D12 Department of Disabilities	656
D13 Maryland Energy Administration	18,972
D15 Boards and Commissions	906
D17 Historic St. Mary's City Commission	1,453
D26 Department of Aging	2,711
D38 State Board of Elections	2,398
D40 Department of Planning	5,468
D53 Maryland Institute for Emergency Medical Services Systems	62,410
D55 Department of Veterans Affairs	743
D60 Maryland State Archives	21,685
D78 Maryland Health Benefit Exchange	23,076
D79 Maryland Health Insurance Plan	7,534
D80 Maryland Insurance Administration	166,490
D90 Canal Place Preservation and Development Authority	1,397
D99 Office of Administrative Hearings	2,723
E00 Comptroller of Maryland	90,892
E20 State Treasurer's Office	2,207
E50 Department of Assessments and Taxation	159,018
E75 State Lottery and Gaming Control Agency	97,399
F10 Department of Budget and Management	57,633
F50 Department of Information Technology	3,500
G20 State Retirement Agency	84,668
G50 Teachers and State Employees Supplemental Retirement Plans	7,954
H00 Department of General Services	4,616
J00 Department of Transportation	3,207,910
K00 Department of Natural Resources	402,037
L00 Department of Agriculture	50,696
M00 Department of Health and Mental Hygiene	260,040
N00 Department of Human Resources	40,324
P00 Department of Labor, Licensing and Regulation	162,910
Q00 Department of Public Safety and Correctional Services	169,317
R00 State Department of Education	13,004
R15 Maryland Public Broadcasting Commission	46,195
R62 Maryland Higher Education Commission	1,488
S00 Department of Housing and Community Development	170,805
T00 Department of Business and Economic Development	47,601

BUDGET BILL

U00	Department of the Environment	233,717
W00	Department of State Police	367,578

	Total Special Funds	6,229,678
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	Agency	Federal Funds
C81	Office of the Attorney General	16,632
C90	Public Service Commission	1,984
D12	Department of Disabilities	5,387
D13	Maryland Energy Administration	4,824
D15	Boards and Commissions	11,967
D26	Department of Aging	14,388
D27	Maryland Commission on Civil Rights	3,745
D40	Department of Planning	5,593
D50	Military Department	91,954
D55	Department of Veterans Affairs	3,565
D78	Maryland Health Benefit Exchange	23,456
D79	Maryland Health Insurance Plan	472
D80	Maryland Insurance Administration	3,465
H00	Department of General Services	3,507
J00	Department of Transportation	388,528
K00	Department of Natural Resources	53,329
L00	Department of Agriculture	5,830
M00	Department of Health and Mental Hygiene	493,863
N00	Department of Human Resources	1,577,342
P00	Department of Labor, Licensing and Regulation	528,756
Q00	Department of Public Safety and Correctional Services	106,910
R00	State Department of Education	559,142
R15	Maryland Public Broadcasting Commission	2,680
R62	Maryland Higher Education Commission	1,438
R99	Maryland School for the Deaf	2,605
S00	Department of Housing and Community Development	48,691
T00	Department of Business and Economic Development	3,152
U00	Department of the Environment	157,805
V00	Department of Juvenile Services	7,991

	Total Federal Funds	4,129,001
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	Agency	Current Unrestricted Funds
R13	Morgan State University	387,521
R30	University System of Maryland	4,245,627

Total Current Unrestricted Funds	4,633,148
Less: General Funds in Higher Education	4,633,148
Net Current Unrestricted Funds	- 0 -

SECTION 21. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2015 fiscal year is submitted:

BUDGET BILL**BUDGET SUMMARY (\$)****Fiscal Year 2014**

General Fund Balance, June 30, 2013 available for 2014 Operations		501,897,613
2014 Estimated Revenues (all funds)		36,898,214,004
Reimbursement from reserve for Tax Credits		17,976,287
Transfer from other funds		4,150,000
2014 Appropriations as amended (all funds)	37,297,082,000	
2014 Deficiencies (all funds)	112,292,644	
Estimated Agency General Fund Reversions	(71,793,886)	
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Subtotal Appropriations (all funds)		37,337,580,758
2014 General Funds Reserved for 2015 Operations		84,657,146

Fiscal Year 2015

2014 General Funds Reserved for 2015 Operations		84,657,146
2015 Estimated Revenues (all funds)		38,896,708,761
Reimbursement from reserve for Tax Credits		29,643,422
Transfer from the Revenue Stabilization Account		204,500,000
Transfer from other funds		44,911,629
2015 Appropriations (all funds)	39,459,289,878	
General Fund Reductions contingent upon legislation	(97,764,352)	
Special Fund Reductions contingent upon legislation	(75,356,222)	
Federal Fund Reductions contingent upon legislation	(4,129,001)	
Budget Bill Reductions	(23,816,252)	
Estimated Agency General Fund Reversions	(34,696,050)	
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Subtotal Appropriations (all funds)		39,223,528,001
2015 General Fund Unappropriated Balance		36,892,957