COMMITTEE REPRINT

SENATE BILL 170

B1 4lr0131

By: **The President (By Request – Administration)**
Introduced and read first time: January 15, 2014
Assigned to: Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2015)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2015, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2014, and ending June 30, 2015, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	135,797,164
A15O00.02 Teacher Retirement Supplemental Grants	
General Fund Appropriation	27,658,662

SUMMARY

Total General Fund Appropriation	163,455,826

EXPLANATION: **CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**
[Brackets**]** indicate matter deleted from existing law.
Underlining indicates amendments to bill.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate	
General Fund Appropriation	12,306,836
B75A01.02 House of Delegates	
General Fund Appropriation	22,675,984
B75A01.03 General Legislative Expenses	
General Fund Appropriation	1,018,876

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of the Executive Director	
General Fund Appropriation	11,253,150
B75A01.05 Office of Legislative Audits	
General Fund Appropriation	13,274,048
B75A01.06 Office of Legislative Information Systems	
General Fund Appropriation	5,193,555
B75A01.07 Office of Policy Analysis	
General Fund Appropriation	16,935,628

SUMMARY

Total General Fund Appropriation	82,658,077

JUDICIARY

Provided that 19 positions and $1,945,511 in general funds are contingent upon the enactment of HB 120 or SB 167.

Further provided that a $3,571,842 General Fund reduction is made for operating expenditures.

C00A00.01 Court of Appeals		
General Fund Appropriation	16,792,210	
Federal Fund Appropriation.....	108,764	16,900,974
C00A00.02 Court of Special Appeals		
General Fund Appropriation		10,538,486
C00A00.03 Circuit Court Judges		
General Fund Appropriation		~~65,015,469~~
		64,696,394

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court		
General Fund Appropriation		~~161,851,553~~
		160,601,882

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.05 Maryland Judicial Conference		
General Fund Appropriation		210,750
C00A00.06 Administrative Office of the Courts		
General Fund Appropriation	~~29,706,752~~	
	28,622,827	
Special Fund Appropriation	16,500,000	

Federal Fund Appropriation	140,078	~~46,346,830~~ 45,262,905

C00A00.07 Court Related Agencies

General Fund Appropriation		6,257,465

C00A00.08 State Law Library

General Fund Appropriation	2,908,207	
Special Fund Appropriation	9,400	2,917,607

C00A00.09 Judicial Information Systems

General Fund Appropriation	39,007,210	
Special Fund Appropriation	7,146,954	46,154,164

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation, provided that this appropriation is reduced by $3,037,621 for contractual services, supplies and materials, and replacement and additional equipment	~~84,835,172~~ 84,097,306	
Special Fund Appropriation	18,471,893	~~103,307,065~~ 102,569,199

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.11 Family Law Division

General Fund Appropriation	15,377,750	
Federal Fund Appropriation	30,579	15,408,329

C00A00.12 Major Information Technology Development Projects

Special Fund Appropriation		20,728,765

SUMMARY

Total General Fund Appropriation	429,110,487

Total Special Fund Appropriation		62,857,012
Total Federal Fund Appropriation		279,421
Total Appropriation		492,246,920

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration		
General Fund Appropriation		6,504,437
C80B00.02 District Operations		
General Fund Appropriation	84,726,663	
Special Fund Appropriation	214,487	84,941,150

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services		
General Fund Appropriation		6,451,444
C80B00.04 Involuntary Institutionalization Services		
General Fund Appropriation		1,349,961

SUMMARY

Total General Fund Appropriation	99,032,505
Total Special Fund Appropriation	214,487
Total Appropriation	99,246,992

OFFICE OF THE ATTORNEY GENERAL

Provided that a $179,091 General Fund reduction is made for contractual full–time equivalent expenses. This reduction may be allocated across the agency.

C81C00.01 Legal Counsel and Advice		
General Fund Appropriation	5,218,622	
Special Fund Appropriation	506,854	5,725,476

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division		
General Fund Appropriation		2,373,775
C81C00.05 Consumer Protection Division		
Special Fund Appropriation	5,002,798	
Federal Fund Appropriation	66,488	5,069,286

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division		
General Fund Appropriation		901,982
C81C00.09 Medicaid Fraud Control Unit		
General Fund Appropriation	977,589	
Federal Fund Appropriation	2,932,765	3,910,354
C81C00.10 People's Insurance Counsel Division		
Special Fund Appropriation		589,697
C81C00.12 Juvenile Justice Monitoring Program		
General Fund Appropriation		552,114
C81C00.14 Civil Litigation Division		
General Fund Appropriation	2,344,752	
Special Fund Appropriation	477,488	2,822,240

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division
General Fund Appropriation 2,772,658

C81C00.16 Criminal Investigation Division
General Fund Appropriation 1,777,629

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division
General Fund Appropriation 446,770

C81C00.18 Correctional Litigation Division
General Fund Appropriation 312,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program
Special Fund Appropriation 5,642,153

SUMMARY

Total General Fund Appropriation		17,678,515
Total Special Fund Appropriation		12,218,990
Total Federal Fund Appropriation		2,999,253
Total Appropriation		32,896,758

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration		
General Fund Appropriation		1,447,401

MARYLAND TAX COURT

C85E00.01 Administration and Appeals		
General Fund Appropriation		614,869

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings		
Special Fund Appropriation	~~37,673,155~~ 37,514,648	
Federal Fund Appropriation	77,234	~~37,750,389~~ 37,591,882
C90G00.02 Telecommunications, Gas, and Water Division		
Special Fund Appropriation		460,883
C90G00.03 Engineering Investigations		
Special Fund Appropriation	1,477,703	
Federal Fund Appropriation	318,911	1,796,614
C90G00.04 Accounting Investigations		
Special Fund Appropriation		655,450
C90G00.05 Common Carrier Investigations		
Special Fund Appropriation		1,498,386
C90G00.06 Washington Metropolitan Area Transit Commission		

Special Fund Appropriation 375,227

C90G00.07 Electricity Division
Special Fund Appropriation 466,490

C90G00.08 Hearing Examiner Division
Special Fund Appropriation 775,018

C90G00.09 Staff Counsel
Special Fund Appropriation 966,178

C90G00.10 Energy Analysis and Planning Division
Special Fund Appropriation 877,207

SUMMARY

Total Special Fund Appropriation 45,067,190
Total Federal Fund Appropriation 396,145

Total Appropriation 45,463,335

OFFICE OF THE PEOPLE'S COUNSEL

C91H00.01 General Administration
Special Fund Appropriation 3,910,339

SUBSEQUENT INJURY FUND

C94I00.01 General Administration
Special Fund Appropriation 2,212,605

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration
Special Fund Appropriation 1,536,247

WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration
Special Fund Appropriation 14,195,450

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

General Fund Appropriation 956,036

D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal year 2015 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation 500,000

D05E01.05 Wetlands Administration

General Fund Appropriation 211,405

D05E01.10 Miscellaneous Grants to Private Non–Profit Groups

It is the intent of the General Assembly that the Governor include $465,000 in a supplemental budget for the Maryland Academy of Sciences.

General Fund Appropriation 6,086,475

To provide annual grants to private groups and sponsors which have statewide implications and merit State support.

Council of State Governments	309,257
Historic Annapolis Foundation	602,000
Maryland Zoo in Baltimore	5,175,218

SUMMARY

Total General Fund Appropriation 7,753,916

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control		
General Fund Appropriation		12,429,695

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction		
General Fund Appropriation		365,284

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration		
General Fund Appropriation	3,168,482	
Special Fund Appropriation	184,009	
Federal Fund Appropriation	7,908,810	11,261,301

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation	~~5,532,572~~	
	5,481,934	
Federal Fund Appropriation	~~763,901~~	~~6,296,473~~
	752,406	6,234,340

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation		
Special Fund Appropriation		~~2,000,000~~

		1,750,000
D13A13.03 State Agency Loan Program – Capital Appropriation		
Special Fund Appropriation		1,200,000
D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector		
Special Fund Appropriation		10,105,000
D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors		
Special Fund Appropriation, provided that $3,000,000 of this appropriation made for the purpose of Energy Efficiency and Conservation Programs, All Other Sectors may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development program S00A25.08 Homeownership Programs – Capital Appropriation to be used only for the Net Zero Homes Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled	9,105,240	
Federal Fund Appropriation	54,413	9,159,653
D13A13.08 Renewable and Clean Energy Programs and Initiatives		
Special Fund Appropriation, provided that it is the intent of the General Assembly that $1,700,000 of this appropriation made for the purpose of the Maryland Emergency Generation Grant Program may be used to incentivize backup emergency generation at fuel service stations and to incentivize backup emergency generators at volunteer fire department fire houses that are used as shelters during emergency situations		20,764,500

SUMMARY

Total Special Fund Appropriation	48,406,674

Total Federal Fund Appropriation		806,819
Total Appropriation		49,213,493

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions		
General Fund Appropriation		110,000
D15A05.03 Office of Minority Affairs		
General Fund Appropriation	1,381,411	
Special Fund Appropriation	10,000	1,391,411
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
D15A05.05 Governor's Office of Community Initiatives		
General Fund Appropriation	2,399,828	
Special Fund Appropriation	282,400	
Federal Fund Appropriation	3,940,139	6,622,367
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
D15A05.06 State Ethics Commission		
General Fund Appropriation	835,507	
Special Fund Appropriation	305,142	1,140,649
D15A05.07 Health Care Alternative Dispute Resolution Office		
General Fund Appropriation	361,637	
Special Fund Appropriation	45,675	407,312

D15A05.16 Governor's Office of Crime Control and Prevention		
General Fund Appropriation	~~97,495,972~~ 96,345,972	
Special Fund Appropriation	2,331,943	
Federal Fund Appropriation	17,605,813	~~117,433,728~~ 116,283,728

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.20 State Commission on Criminal Sentencing Policy		
General Fund Appropriation		460,000
D15A05.22 Governor's Grants Office		
General Fund Appropriation	409,732	
Special Fund Appropriation	30,000	439,732

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Board	
General Fund Appropriation	366,780

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	102,670,867
Total Special Fund Appropriation	3,005,160

Total Federal Fund Appropriation		21,545,952
Total Appropriation		127,221,979

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State		
General Fund Appropriation	1,967,653	
Special Fund Appropriation	455,352	2,423,005

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration		
General Fund Appropriation	2,178,239	
Special Fund Appropriation	900,300	3,078,539

GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children	
General Fund Appropriation	~~1,960,406~~
	1,914,023

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

D25E03.01 General Administration	
General Fund Appropriation	1,765,820
D25E03.02 Aging Schools Program	
General Fund Appropriation	42,102

SUMMARY

Total General Fund Appropriation	1,807,922

DEPARTMENT OF AGING

D26A07.01 General Administration		
General Fund Appropriation	21,433,312	
Special Fund Appropriation	484,331	
Federal Fund Appropriation	26,759,711	48,677,354

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Centers Operating Fund
General Fund Appropriation 500,000

SUMMARY

Total General Fund Appropriation	21,933,312
Total Special Fund Appropriation	484,331
Total Federal Fund Appropriation	26,759,711
Total Appropriation	49,177,354

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration

General Fund Appropriation	2,548,741	
Federal Fund Appropriation	639,009	3,187,750

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund
Special Fund Appropriation 20,000,000

D28A03.55 Baltimore Convention Center
General Fund Appropriation 9,016,587

D28A03.58 Ocean City Convention Center
General Fund Appropriation 2,780,353

D28A03.59 Montgomery County Conference Center
General Fund Appropriation 1,556,000

D28A03.60 Hippodrome Performing Arts Center
General Fund Appropriation 1,393,060

SUMMARY

Total General Fund Appropriation	14,746,000
Total Special Fund Appropriation	20,000,000
Total Appropriation	34,746,000

STATE BOARD OF ELECTIONS

D38I01.01 General Administration		
General Fund Appropriation	4,201,429	
Special Fund Appropriation	168,851	4,370,280
D38I01.02 Help America Vote Act		
General Fund Appropriation	2,384,615	
Special Fund Appropriation	5,511,263	
Federal Fund Appropriation	100,000	7,995,878
D38I01.03 Major Information Technology Development Projects		
Special Fund Appropriation		2,061,485

SUMMARY

Total General Fund Appropriation	6,586,044
Total Special Fund Appropriation	7,741,599
Total Federal Fund Appropriation	100,000
Total Appropriation	14,427,643

MARYLAND STATE BOARD OF CONTRACT APPEALS

D39S00.01 Contract Appeals Resolution	
General Fund Appropriation	672,647

DEPARTMENT OF PLANNING

D40W01.01 Administration	
General Fund Appropriation	2,780,100

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 Communications and Intergovernmental Affairs

General Fund Appropriation		1,129,788

D40W01.03 Planning Data Services

General Fund Appropriation	2,506,012	
Special Fund Appropriation	148,448	2,654,460

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Services

General Fund Appropriation	1,968,098	
Federal Fund Appropriation	50,566	2,018,664

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach

General Fund Appropriation	~~1,099,490~~	
	1,057,017	
Special Fund Appropriation	3,195,484	
Federal Fund Appropriation	~~1,080,446~~	~~5,375,420~~
	1,062,242	5,314,743

D40W01.08 Museum Services

General Fund Appropriation	1,938,041	
Special Fund Appropriation	654,154	
Federal Fund Appropriation	81,466	2,673,661

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

General Fund Appropriation	825,065	
Special Fund Appropriation	83,590	
Federal Fund Appropriation	328,937	1,237,592

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation	593,739	
Special Fund Appropriation	370,811	
Federal Fund Appropriation	229,025	1,193,575

D40W01.11 Historic Preservation – Capital Appropriation

Special Fund Appropriation	200,000

D40W01.12 Sustainable Communities Tax Credit

General Fund Appropriation	10,000,000

SUMMARY

Total General Fund Appropriation	22,797,860
Total Special Fund Appropriation	4,652,487
Total Federal Fund Appropriation	1,752,236
Total Appropriation	29,202,583

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters		
General Fund Appropriation	2,731,740	
Special Fund Appropriation	39,976	
Federal Fund Appropriation	116,535	2,888,251
D50H01.02 Air Operations and Maintenance		
General Fund Appropriation	689,905	
Federal Fund Appropriation	4,291,608	4,981,513
D50H01.03 Army Operations and Maintenance		
General Fund Appropriation	4,005,263	
Special Fund Appropriation	121,991	
Federal Fund Appropriation	8,927,220	13,054,474
D50H01.05 State Operations		
General Fund Appropriation	2,514,689	
Federal Fund Appropriation	2,977,292	5,491,981
D50H01.06 Maryland Emergency Management Agency		
General Fund Appropriation	2,325,168	
Special Fund Appropriation	14,600,000	
Federal Fund Appropriation	31,224,313	48,149,481

SUMMARY

Total General Fund Appropriation	12,266,765
Total Special Fund Appropriation	14,761,967
Total Federal Fund Appropriation	47,536,968
Total Appropriation	74,565,700

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration		
Special Fund Appropriation	23,629,789	
Federal Fund Appropriation	1,285,500	24,915,289

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program		
General Fund Appropriation		1,235,419
D55P00.02 Cemetery Program		
General Fund Appropriation	1,532,879	
Special Fund Appropriation	787,090	
Federal Fund Appropriation	1,543,365	3,863,334
D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		412,881
D55P00.04 Cemetery Program – Capital Appropriation		
General Fund Appropriation	400,000	
Federal Fund Appropriation	2,980,000	3,380,000
D55P00.05 Veterans Home Program		
General Fund Appropriation	~~3,711,904~~ 3,706,904	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	13,469,960	~~17,281,864~~ 17,276,864
D55P00.08 Executive Direction		
General Fund Appropriation		1,072,859
D55P00.11 Outreach and Advocacy		
General Fund Appropriation		199,731

SUMMARY

Total General Fund Appropriation	8,560,673
Total Special Fund Appropriation	887,090
Total Federal Fund Appropriation	17,993,325

Total Appropriation		27,441,088

STATE ARCHIVES

D60A10.01 Archives		
General Fund Appropriation	1,797,823	
Special Fund Appropriation	6,522,236	8,320,059
D60A10.02 Artistic Property		
General Fund Appropriation	352,864	
Special Fund Appropriation	59,305	412,169

SUMMARY

Total General Fund Appropriation	2,150,687
Total Special Fund Appropriation	6,581,541
Total Appropriation	8,732,228

MARYLAND HEALTH BENEFIT EXCHANGE

Provided that $1,000,000 of the special fund appropriation made for the purpose of administration and general operations in the Maryland Health Benefit Exchange (MHBE) may not be expended until:

(1) MHBE submits to the budget committees the first of fiscal 2015 quarterly budget reports detailing actual expenditures of prior year encumbrances, actual year–to–date expenditures, and the manner in which proposed expenditures are to be spent. These quarterly budget reports shall be submitted within 30 days of the end of each quarter beginning July 1, 2014, and will be in a format agreed upon between MHBE and the Department of Legislative Services.

(2) MHBE, in consultation with the Department of Information Technology (DoIT), submits to the

budget committees the first of bimonthly reports on the progress in remediating/replacing the MHBE Eligibility System both in terms of the impact of enrollment into qualified health plans, enrollment into Medicaid, and Medicaid redeterminations. These bimonthly reports shall be submitted within 15 days of the end of each bimonthly period beginning July 1, 2014, and will be in the format used by DoIT for its year–end major information technology development project report.

The committees shall have 45 days to review and comment on the initial reports from MHBE. Funds restricted pending the receipt of the initial reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the initial reports are not submitted to the budget committees.

D78Y01.01 Maryland Health Benefit Exchange		
General Fund Appropriation	7,395,387	
Special Fund Appropriation	6,141,651	
Federal Fund Appropriation	15,808,205	29,345,243
D78Y01.02 Major Information Technology Development Projects		
General Fund Appropriation	8,118,495	
Special Fund Appropriation	6,858,349	
Federal Fund Appropriation	27,705,879	42,682,723

SUMMARY

Total General Fund Appropriation	15,513,882
Total Special Fund Appropriation	13,000,000
Total Federal Fund Appropriation	43,514,084
Total Appropriation	72,027,966

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

D79Z02.01 MHIP High–Risk Pools		
Special Fund Appropriation	78,010,597	
Federal Fund Appropriation	130,456	78,141,053
D79Z02.02 Senior Prescription Drug Assistance Program		
Special Fund Appropriation		19,235,155

SUMMARY

Total Special Fund Appropriation	97,245,752
Total Federal Fund Appropriation	130,456
Total Appropriation	97,376,208

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations		
Special Fund Appropriation	29,227,455	
Federal Fund Appropriation	1,287,636	30,515,091
D80Z01.02 Major Information Technology Development Projects		
Special Fund Appropriation		355,000

SUMMARY

Total Special Fund Appropriation	29,582,455
Total Federal Fund Appropriation	1,287,636
Total Appropriation	30,870,091

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration		
General Fund Appropriation	116,211	
Special Fund Appropriation	436,099	552,310

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation	904,268

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction		
General Fund Appropriation	3,384,145	
Special Fund Appropriation	597,027	3,981,172
E00A01.02 Financial and Support Services		
General Fund Appropriation	2,342,331	
Special Fund Appropriation	395,062	2,737,393

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,726,476
Total Special Fund Appropriation	992,089
Total Appropriation	6,718,565

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting	
General Fund Appropriation	5,443,760

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues	
General Fund Appropriation	835,316

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation, provided that because the Comptroller of Maryland has

had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:

(1) the Comptroller of Maryland has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 27,812,299

Special Fund Appropriation	4,534,633	32,346,932

E00A05.01 Compliance Administration

General Fund Appropriation	~~23,884,463~~ 23,197,367	
Special Fund Appropriation	~~8,964,719~~ 8,826,574	~~32,849,182~~ 32,023,941

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

General Fund Appropriation	2,648,804	
Special Fund Appropriation	2,809,569	5,458,373

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

General Fund Appropriation	2,489,880	
Special Fund Appropriation	179,337	2,669,217

Funds are appropriated in other agency budgets to pay for services provided by

this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	~~17,027,342~~	
	16,899,304	
Special Fund Appropriation	~~2,706,313~~	~~19,733,655~~
	2,682,100	19,581,404

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	5,137,629	
Special Fund Appropriation	613,687	5,751,316

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	50,000	
Special Fund Appropriation	1,315,475	1,365,475

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation, provided that this appropriation shall be reduced by ~~$321,535~~ $143,724 contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director 2,874,484

Further provided that because the State Department of Assessments and Taxation has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this appropriation may not be expended unless:

(1) the State Department of Assessments and Taxation has taken corrective action with respect to all repeat

audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

E50C00.02 Real Property Valuation		
General Fund Appropriation	17,552,552	
Special Fund Appropriation	17,552,694	35,105,246
E50C00.04 Office of Information Technology		
General Fund Appropriation	2,647,117	
Special Fund Appropriation	2,647,115	5,294,232
E50C00.05 Business Property Valuation		
General Fund Appropriation	1,786,398	
Special Fund Appropriation	1,786,397	3,572,795
E50C00.06 Tax Credit Payments		
General Fund Appropriation		81,963,260
E50C00.08 Property Tax Credit Programs		
General Fund Appropriation	1,984,120	
Special Fund Appropriation	1,139,805	3,123,925
E50C00.10 Charter Unit		
General Fund Appropriation	81,504	
Special Fund Appropriation	5,347,006	5,428,510

SUMMARY

Total General Fund Appropriation	108,889,435
Total Special Fund Appropriation	28,473,017
Total Appropriation	137,362,452

STATE LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations		
Special Fund Appropriation		56,490,714
E75D00.02 Video Lottery Terminal and Gaming Operations		
General Fund Appropriation	~~71,671,798~~ 71,157,159	
Special Fund Appropriation	14,403,175	~~86,074,973~~ 85,560,334

SUMMARY

Total General Fund Appropriation	71,157,159
Total Special Fund Appropriation	70,893,889
Total Appropriation	142,051,048

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards	
General Fund Appropriation	1,071,242

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation 1,834,121

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation 1,014,992

F10A01.03 Central Collection Unit
Special Fund Appropriation ..... ~~13,691,294~~
13,604,913

F10A01.04 Division of Procurement Policy and Administration
General Fund Appropriation 2,209,330

SUMMARY

Total General Fund Appropriation	5,058,443
Total Special Fund Appropriation	13,604,913
Total Appropriation	18,663,356

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation 2,026,490

Funds will be transferred from other agency budgets and the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use

these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation		1,304,291

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation		2,262,603

F10A02.07 Division of Recruitment and Examination

General Fund Appropriation		1,417,514

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for employee death benefits, Cost of Living Adjustments (COLA), and Annual Salary Reviews may be transferred to programs of other State agencies	40,419,156	
Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA) and Annual Salary Reviews	8,410,800	
Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA) and Annual Salary Reviews may be transferred to programs of other State agencies	5,035,195	53,865,151

SUMMARY

Total General Fund Appropriation	47,430,054
Total Special Fund Appropriation	8,410,800
Total Federal Fund Appropriation	5,035,195
Total Appropriation	60,876,049

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation 2,794,730

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation
General Fund Appropriation 997,163

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies ..... ~~23,668,423~~ 21,668,423

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development

projects may be transferred to programs of the respective financial agencies	975,560	~~24,643,983~~ 22,643,983

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology		
General Fund Appropriation	~~2,639,896~~ 2,489,896	
Special Fund Appropriation	~~92,134~~ 83,134	
Federal Fund Appropriation	968,642	~~3,700,672~~ 3,541,672

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Enterprise Information Systems	
General Fund Appropriation	3,642,170

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management	
General Fund Appropriation	6,498,463

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Networks Division	
Special Fund Appropriation	429,442

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Strategic Planning
General Fund Appropriation 2,789,263

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.06 Major Information Technology Development Projects
Special Fund Appropriation 1,654,416

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Web Systems
General Fund Appropriation 2,223,525

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.09 Telecommunications Access of Maryland
Special Fund Appropriation 5,127,081

SUMMARY

Total General Fund Appropriation	17,643,317
Total Special Fund Appropriation	7,294,073
Total Federal Fund Appropriation	968,642

Total Appropriation	25,906,032

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation ..... ~~18,534,401~~
18,284,401

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation 1,647,518

DEPARTMENT OF GENERAL SERVICES

Provided that the authorization to expend reimbursable funds is reduced by $68,088.

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		1,600,172
H00A01.02 Administration		
General Fund Appropriation		3,089,013

SUMMARY

Total General Fund Appropriation		4,689,185

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	7,274,217	
Special Fund Appropriation	82,297	
Federal Fund Appropriation	263,933	7,620,447

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance		
General Fund Appropriation	31,276,043	
Special Fund Appropriation	575,866	
Federal Fund Appropriation	931,386	32,783,295

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center – Capital Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,710,312

SUMMARY

Total General Fund Appropriation	32,986,355
Total Special Fund Appropriation	575,866
Total Federal Fund Appropriation	931,386
Total Appropriation	34,493,607

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation, provided that because the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:

(1) DGS has taken corrective action with respect to all repeat audit

findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 3,494,788

Special Fund Appropriation 1,891,658 5,386,446

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation 1,957,783

Special Fund Appropriation 134,244 2,092,027

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2014.

Further provided that the appropriation made for the purpose of the statewide Critical Maintenance Program may also be used to fund information technology projects within the Department of General Services	12,217,647	
Special Fund Appropriation	420,619	12,638,266

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes if the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving

projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,155.5 positions and 40.7 contractual full–time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2015. The level of contractual full–time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary of Transportation shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2015 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

It is the intent of the General Assembly that

funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the MDOT in fiscal 2015, no commitment of funds in excess of $250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation 27,953,027

J00A01.02 Operating Grants–In–Aid
Special Fund Appropriation, provided that no more than $4,100,170 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of $4,100,170 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures under item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees..... 4,100,170

Federal Fund Appropriation	8,906,409	13,006,579

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2014–2019 Consolidated Transportation Program except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project, and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Further provided that $16,000,000 of these funds intended as transportation grants to municipal governments shall be allocated as provided in Section 8–405 of the Transportation Article and may be expended only in accordance with Section 8–408 of the Transportation Article.

Further provided that no funds may be expended for the Baltimore City Rail Intermodal Facility until:

(1) the Maryland Department of Transportation (MDOT) has prepared an Environmental Effects Report for the project; and

(2) MDOT has entered into a memorandum of understanding (MOU) with the Morrell Park Community Association and the

Morrell Park St. Paul's Improvement Association detailing how negative impacts on the surrounding communities of the construction and operation of the facility will be mitigated and has provided copies of the MOU to the budget committees; or

(3) if no MOU has been executed by October 1, 2014, MDOT submits a report to the budget committees that details:

(i) the number of meetings held with the community in attempting to craft an MOU;

(ii) the issues raised by the community at these meetings;

(iii) the issues upon which MDOT and the community were able to reach agreement; and

(iv) the issues upon which MDOT and the community were unable to reach agreement; and

(4) the budget committees have had 45 days to review and comment on the MOU or the report submitted in absence of an MOU..... 76,984,838

Federal Fund Appropriation 43,278,000 120,262,838

J00A01.04 Washington Metropolitan Area Transit – Operating

Special Fund Appropriation 285,621,000

J00A01.05 Washington Metropolitan Area Transit – Capital

Special Fund Appropriation 144,345,000

J00A01.07 Office of Transportation Technology Services
Special Fund Appropriation 41,001,165

J00A01.08 Major Information Technology Development Projects
Special Fund Appropriation 1,814,151

SUMMARY

Total Special Fund Appropriation	581,819,351
Total Federal Fund Appropriation	52,184,409
Total Appropriation	634,003,760

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $2,530,255,000 as of June 30, 2015. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to debt service for that bond issuance.

MDOT shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual non–traditional debt

outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding non–traditional debt issuance from fiscal 2014 through 2024.

Non–traditional debt is defined as any debt instrument that is not a Consolidated Transportation bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of non–traditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed $726,610,000 as of June 30, 2015. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of non–traditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of non–traditional debt that would be outstanding on June 30, 2015, and the total amount by which the fiscal 2015 debt service payment for all non–traditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary

official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements		
Special Fund Appropriation		255,369,913

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment		
Special Fund Appropriation	713,072,000	
Federal Fund Appropriation	446,455,000	1,159,527,000

J00B01.02 State System Maintenance

Special Fund Appropriation, provided that $10,000,000 of this appropriation may not be expended for its intended purpose but may only be expended to provide grants for pothole repairs to the following jurisdictions:

Allegany	228,151
Anne Arundel	760,635
Baltimore City	818,461
Baltimore	1,150,721
Calvert	229,397
Caroline	204,733
Carroll	421,893
Cecil	258,443
Charles	321,953
Dorchester	246,116
Frederick	554,274
Garrett	292,993
Harford	452,769
Howard	434,915
Kent	117,275
Montgomery	992,145
Prince George's	784,809
Queen Anne's	237,065
St. Mary's	268,588
Somerset	151,188

Talbot	161,255	
Washington	360,681	
Wicomico	298,814	
Worcester	252,726	
Total	10,000,000	

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.

Further provided it is the intent of the General Assembly that these are one–time grants provided due to the extreme winter weather conditions that have resulted in an increase in the number of potholes that will need to be repaired 229,530,831

Federal Fund Appropriation	9,453,487	238,984,318
J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation	4,900,000	
Federal Fund Appropriation	55,300,000	60,200,000
J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	6,352,458	
Federal Fund Appropriation	3,838,960	10,191,418
J00B01.05 County and Municipality Funds		
Special Fund Appropriation		169,686,144
J00B01.08 Major Information Technology Development Projects		
Special Fund Appropriation	4,716,000	
Federal Fund Appropriation	4,560,000	9,276,000

SUMMARY

Total Special Fund Appropriation	1,128,257,433
Total Federal Fund Appropriation	519,607,447

Total Appropriation		1,647,864,880

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations		
Special Fund Appropriation		~~48,982,181~~
		48,920,444
J00D00.02 Port Facilities and Capital Equipment		
Special Fund Appropriation	147,427,754	
Federal Fund Appropriation	5,750,000	153,177,754

SUMMARY

Total Special Fund Appropriation	196,348,198
Total Federal Fund Appropriation	5,750,000
Total Appropriation	202,098,198

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations		
Special Fund Appropriation	183,354,477	
Federal Fund Appropriation	178,911	183,533,388
J00E00.03 Facilities and Capital Equipment		
Special Fund Appropriation	25,185,184	
Federal Fund Appropriation	354,000	25,539,184
J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	1,043,213	
Federal Fund Appropriation	12,782,290	13,825,503
J00E00.08 Major Information Technology Development Projects		
Special Fund Appropriation		2,327,000

SUMMARY

Total Special Fund Appropriation	211,909,874

Total Federal Fund Appropriation		13,315,201
Total Appropriation		225,225,075

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration		
Special Fund Appropriation		53,237,847
J00H01.02 Bus Operations		
Special Fund Appropriation	282,387,381	
Federal Fund Appropriation	31,800,000	314,187,381
J00H01.04 Rail Operations		
Special Fund Appropriation	211,164,514	
Federal Fund Appropriation	13,823,450	224,987,964
J00H01.05 Facilities and Capital Equipment		
Special Fund Appropriation	351,896,000	
Federal Fund Appropriation	270,383,000	622,279,000

J00H01.06 Statewide Programs Operations

The General Assembly recognizes the importance of developing regional transit solutions in the Central Maryland corridor, including the importance of studying the creation of a regional transit authority to manage and operate regional transit operations in the corridor. To help ensure that State and federal funds are expended in the most efficient and effective manner, the Secretary of Transportation shall appoint a Central Maryland Regional Transit Task Force, composed of representatives of the governments of Prince George's County, Montgomery County, Howard County, and Anne Arundel County and Laurel; a member of the Senate; a member of the House of Delegates; representatives from the Maryland Transit Administration

(MTA); members of the public; and a designee from the existing non–profit regional transit corporation.

The Maryland Department of Transportation (MDOT) shall provide staff support for the Task Force. The Task Force shall hold public meetings and prepare a report for the General Assembly on:

(1) transit services currently in place in the Central Maryland region;

(2) any additional transit services that should be developed to improve mobility throughout the central region;

(3) how existing resources could be used to increase transit services;

(4) additional resources that would be required to expand transit services;

(5) how the additional resources could be obtained; and

(6) whether and how a regional transit authority should be created to meet the transportation needs of the Central Maryland corridor.

The Task Force report shall be submitted to the budget committees by December 1, 2014.

To facilitate stability of transportation services in the central corridor during the study period, no funds may be expended by MDOT or MTA, including any grant, loan, or other disbursement, to fund transportation services that substitute, replace, or duplicate any services provided by a non–profit regional transportation provider in the central corridor on January 1, 2014. This restriction does not apply to services provided by MTA, the Washington Metropolitan Area Transit Authority, Montgomery County Ride–On, or Prince George's County TheBus.

Special Fund Appropriation	107,150,702	
Federal Fund Appropriation	11,111,196	118,261,898

J00H01.08 Major Information Technology Development Projects

Special Fund Appropriation		17,435,000

SUMMARY

Total Special Fund Appropriation	1,023,271,444
Total Federal Fund Appropriation	327,117,646
Total Appropriation	1,350,389,090

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Special Fund Appropriation	180,397,386	
Federal Fund Appropriation	655,000	181,052,386

J00I00.03 Airport Facilities and Capital Equipment

Special Fund Appropriation	75,893,000	
Federal Fund Appropriation	23,154,000	99,047,000

J00I00.08 Major Information Technology Development Projects

Special Fund Appropriation		6,219,000

SUMMARY

Total Special Fund Appropriation	262,509,386
Total Federal Fund Appropriation	23,809,000
Total Appropriation	286,318,386

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat		
General Fund Appropriation	1,546,494	
Special Fund Appropriation	1,569,988	
Federal Fund Appropriation	98,600	3,215,082
K00A01.02 Office of the Attorney General		
General Fund Appropriation	611,096	
Special Fund Appropriation	1,040,670	1,651,766
K00A01.03 Finance and Administrative Services		
General Fund Appropriation	3,132,507	
Special Fund Appropriation	2,933,184	
Federal Fund Appropriation	156,722	6,222,413
K00A01.04 Human Resource Service		
General Fund Appropriation	380,209	
Special Fund Appropriation	499,620	
Federal Fund Appropriation	40,300	920,129
K00A01.05 Information Technology Service		
General Fund Appropriation	1,565,172	
Special Fund Appropriation	2,496,964	
Federal Fund Appropriation	112,300	4,174,436
K00A01.06 Office of Communications		
General Fund Appropriation	480,842	
Special Fund Appropriation	473,019	953,861

SUMMARY

Total General Fund Appropriation	7,716,320
Total Special Fund Appropriation	9,013,445
Total Federal Fund Appropriation	407,922
Total Appropriation	17,137,687

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	996,240	
Special Fund Appropriation	8,707,740	
Federal Fund Appropriation	1,706,908	11,410,888

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	375,215	
Special Fund Appropriation	5,855,537	
Federal Fund Appropriation	4,168,471	10,399,223

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	989,784	
Special Fund Appropriation	38,549,945	
Federal Fund Appropriation	426,451	39,966,180

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

K00A04.06 Revenue Operations
Special Fund Appropriation 1,870,000

SUMMARY

Total General Fund Appropriation	989,784
Total Special Fund Appropriation	40,419,945
Total Federal Fund Appropriation	426,451
Total Appropriation	41,836,180

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning
Special Fund Appropriation 5,275,421

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan
Special Fund Appropriation 63,779,306

Provided that of the Special Fund Allowance, $41,091,366 represents that share of Program Open Space Revenues available for State projects and $22,687,940 represents that share of Program Open Space Revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990;

Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; and for any of the following State and Local Projects.

Allowance, Local Projects	$22,687,940		
Land Acquisitions	$18,793,539		
Department of Natural Resources Capital Improvements:			
Natural Resource Development Fund	$4,535,821		
Critical Maintenance Program	$5,088,000		
Subtotal	$9,623,821		
Heritage Conservation Fund	$3,542,031		
Rural Legacy	$9,131,975		
Allowance, State Projects	$41,091,366		
Federal Fund Appropriation		2,500,000	66,279,306

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by $51,851,510 contingent on the enactment of legislation crediting $51,851,510 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space – State Acquisition	$20,835,570
Program Open Space – Local Share	$22,687,940
Rural Legacy	$8,328,000
Total	$51,851,510

SUMMARY

Total Special Fund Appropriation	69,054,727
Total Federal Fund Appropriation	2,500,000
Total Appropriation	71,554,727

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service		
Special Fund Appropriation		3,825,672

NATURAL RESOURCES POLICE

K00A07.01 General Direction		
General Fund Appropriation	7,261,619	
Special Fund Appropriation	1,002,967	
Federal Fund Appropriation	2,717,608	10,982,194
K00A07.04 Field Operations		
General Fund Appropriation	21,314,537	
Special Fund Appropriation	6,485,233	
Federal Fund Appropriation	1,916,542	29,716,312

SUMMARY

Total General Fund Appropriation	28,576,156
Total Special Fund Appropriation	7,488,200
Total Federal Fund Appropriation	4,634,150
Total Appropriation	40,698,506

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

General Fund Appropriation	89,323	
Special Fund Appropriation	4,368,081	4,457,404

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance

Special Fund Appropriation	500,000

SUMMARY

Total General Fund Appropriation	89,323
Total Special Fund Appropriation	4,868,081
Total Appropriation	4,957,404

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

General Fund Appropriation	2,088,884

BOATING SERVICES

K00A11.01 Boating Services

Special Fund Appropriation	6,478,468

Federal Fund Appropriation	489,900	6,968,368

K00A11.02 Waterway Improvement Capital Projects

Special Fund Appropriation	4,000,000	
Federal Fund Appropriation	1,000,000	5,000,000

SUMMARY

Total Special Fund Appropriation	10,478,468
Total Federal Fund Appropriation	1,489,900
Total Appropriation	11,968,368

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

Special Fund Appropriation		6,183,842

K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation	2,360,955	
Special Fund Appropriation	2,335,402	
Federal Fund Appropriation	1,543,670	6,240,027

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

General Fund Appropriation	1,185,604	
Special Fund Appropriation	508,869	
Federal Fund Appropriation	111,609	1,806,082

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program.

Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	3,546,559
Total Special Fund Appropriation	9,028,113
Total Federal Fund Appropriation	1,655,279
Total Appropriation	14,229,951

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust		
General Fund Appropriation	651,071	
Special Fund Appropriation	10,985	662,056

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICES

K00A14.02 Chesapeake and Coastal Services	
General Fund Appropriation	1,581,670

Special Fund Appropriation, provided that this appropriation shall be reduced by $3,200,000 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund.

Further provided that it is the General Assembly's intent that the Administration budget the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for the fiscal 2014 actual, fiscal 2015 working appropriation, and the fiscal 2016 allowance and annually thereafter as a

special fund appropriation in the Department of Natural Resources' operating budget and reimbursable fund appropriation in the receiving agencies' budgets. The amount budgeted should reflect the allocation in the annual work and expenditure plans required to be submitted with the annual budget under Section 8–2A–03(d) of the Natural Resources Article	46,379,479	
Federal Fund Appropriation	7,746,028	55,707,177

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FISHERIES SERVICE

K00A17.01 Fisheries Service		
General Fund Appropriation	6,687,645	
Special Fund Appropriation	11,224,227	
Federal Fund Appropriation	5,929,913	23,841,785

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

Provided that except for funds relating to the cost of an economic impact analysis, that no funds within this budget may be expended for final development and submission of phosphorus management tool regulations to the Joint Committee on Administrative, Executive, and Legislative Review until a full economic impact analysis of the proposed regulations is submitted to the ~~budget committees~~ Senate Education, Health, and Environmental Affairs Committee and the House Environmental Matters Committee. The analysis shall estimate the cost as well as any economic benefit of the proposed regulations to the State and to a person who is required to have a nutrient and management plan for nitrogen and phosphorus and shall include, as appropriate, the impact of the regulations on:

(1) the cost of implementing a nutrient management plan developed or updated based on the proposed phosphorus management tool;

(2) efficiency in the production of agricultural products;

(3) the workforce; ~~and~~

(4) capital investment, taxation, competition, and economic development; and

(5) the effort to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

The analysis shall be conducted in

consultation with other units of State government, units of local government, members of the agricultural community, and representatives of the commercial lawn care, biosolids, and agricultural fertilizer industries, as appropriate. The ~~budget~~ committees shall have 45 days to review and comment ~~from the date of receipt of~~ on the economic analysis.

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation, provided that because the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this appropriation may not be expended unless:

(1) MDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 1,389,355

L00A11.02 Administrative Services

General Fund Appropriation 2,639,613

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services		
General Fund Appropriation	1,043,668	
Federal Fund Appropriation	350,000	1,393,668

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission		
General Fund Appropriation		81,295
L00A11.05 Maryland Agricultural Land Preservation Foundation		
Special Fund Appropriation		1,719,426
L00A11.11 Capital Appropriation		
Special Fund Appropriation, provided that this appropriation shall be reduced by $17,275,034 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund		26,872,000

SUMMARY

Total General Fund Appropriation	5,153,931
Total Special Fund Appropriation	28,591,426
Total Federal Fund Appropriation	350,000
Total Appropriation	34,095,357

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary		
General Fund Appropriation		207,087
L00A12.02 Weights and Measures		
General Fund Appropriation	425,528	
Special Fund Appropriation	1,781,437	2,206,965

L00A12.03 Food Quality Assurance		
General Fund Appropriation	157,298	
Special Fund Appropriation	1,609,118	
Federal Fund Appropriation	115,257	1,881,673
L00A12.04 Maryland Agricultural Statistics Services		
General Fund Appropriation		21,000
L00A12.05 Animal Health		
General Fund Appropriation	2,267,987	
Special Fund Appropriation	401,102	
Federal Fund Appropriation	550,286	3,219,375
L00A12.07 State Board of Veterinary Medical Examiners		
Special Fund Appropriation		1,501,159
L00A12.08 Maryland Horse Industry Board		
Special Fund Appropriation		346,936
L00A12.10 Marketing and Agriculture Development		
General Fund Appropriation	636,208	
Special Fund Appropriation, provided that $1,917,000 of this appropriation made for the purpose of providing a grant to the Southern Maryland Agricultural Development Commission may be expended only for agricultural land preservation by the Tobacco Transition Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that it is the intent of the General Assembly that the Southern Maryland Agricultural Development Commission submit a formal budget request and Part I and Part II project program plan development documents for a proposed regional food hub to the Department of Budget and Management and that funding for the food hub collection and distribution facility be		

provided in the Governor's fiscal 2016 capital budget ..... ~~7,066,361~~ 6,267,361

Federal Fund Appropriation ..... 1,539,923 ~~9,242,492~~ 8,443,492

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board
Special Fund Appropriation 1,460,000

L00A12.18 Rural Maryland Council
General Fund Appropriation 166,999

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund
General Fund Appropriation 167,000

L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation
General Fund Appropriation~~, provided that this appropriation shall be reduced by $1,125,000 contingent upon the enactment of legislation reducing the mandated funding to the FY 2014 level~~ ..... ~~4,000,000~~ 2,875,000

SUMMARY

Total General Fund Appropriation 6,924,107
Total Special Fund Appropriation 13,367,113
Total Federal Fund Appropriation 2,205,466

Total Appropriation		22,496,686

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary		
General Fund Appropriation		195,723
L00A14.02 Forest Pest Management		
General Fund Appropriation	1,308,840	
Special Fund Appropriation	179,563	
Federal Fund Appropriation	181,374	1,669,777
L00A14.03 Mosquito Control		
General Fund Appropriation	1,033,145	
Special Fund Appropriation	1,655,097	2,688,242

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.04 Pesticide Regulation		
Special Fund Appropriation	724,868	
Federal Fund Appropriation	301,424	1,026,292
L00A14.05 Plant Protection and Weed Management		
General Fund Appropriation	1,073,231	
Special Fund Appropriation	255,773	
Federal Fund Appropriation	255,480	1,584,484

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed

General Fund Appropriation	829,561	
Special Fund Appropriation	292,987	1,122,548

L00A14.09 State Chemist

Special Fund Appropriation	2,778,940	
Federal Fund Appropriation	128,400	2,907,340

SUMMARY

Total General Fund Appropriation	4,440,500
Total Special Fund Appropriation	5,887,228
Total Federal Fund Appropriation	866,678
Total Appropriation	11,194,406

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

General Fund Appropriation		212,691

L00A15.02 Program Planning and Development

General Fund Appropriation		419,672

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation	8,625,111	
Special Fund Appropriation	~~2,695,248~~ 95,248	
Federal Fund Appropriation	835,086	~~12,155,445~~ 9,555,445

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	858,912	
Special Fund Appropriation	~~25,963,391~~	~~26,822,303~~
	10,963,391	11,822,303

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,639,900	
Special Fund Appropriation	32,393	1,672,293

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	11,756,286
Total Special Fund Appropriation	11,091,032
Total Federal Fund Appropriation	835,086
Total Appropriation	23,682,404

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction		
General Fund Appropriation	10,809,914	
Special Fund Appropriation	5,000	
Federal Fund Appropriation	2,203,147	13,018,061

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations		
General Fund Appropriation	~~13,632,158~~ 13,549,430	
Federal Fund Appropriation	13,691,129	~~27,323,287~~ 27,240,559

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology Development Projects		
Special Fund Appropriation	570,000	
Federal Fund Appropriation.....	238,050	808,050

SUMMARY

Total General Fund Appropriation	24,359,344
Total Special Fund Appropriation	575,000
Total Federal Fund Appropriation	16,132,326
Total Appropriation	41,066,670

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality		
General Fund Appropriation	11,603,245	
Special Fund Appropriation	344,101	
Federal Fund Appropriation	7,377,278	19,324,624
M00B01.04 Health Professionals Boards and Commission		
General Fund Appropriation	388,458	
Special Fund Appropriation	14,522,291	14,910,749

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing	
Special Fund Appropriation	8,808,779
M00B01.06 Maryland Board of Physicians	
Special Fund Appropriation	9,348,533

SUMMARY

Total General Fund Appropriation	11,991,703
Total Special Fund Appropriation	33,023,704
Total Federal Fund Appropriation	7,377,278
Total Appropriation	52,392,685

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction		
General Fund Appropriation	5,583,510	
Special Fund Appropriation	395,000	
Federal Fund Appropriation	1,094,903	7,073,413

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

M00F02.01 Health Systems and Infrastructure Services		
General Fund Appropriation	1,595,360	
Special Fund Appropriation	15,000	
Federal Fund Appropriation	~~24,259,738~~	~~25,870,098~~
	4,259,738	5,870,098
M00F02.07 Core Public Health Services		
General Fund Appropriation	46,878,532	
Federal Fund Appropriation	4,493,000	51,371,532

SUMMARY

Total General Fund Appropriation	48,473,892
Total Special Fund Appropriation	15,000
Total Federal Fund Appropriation	8,752,738
Total Appropriation	57,241,630

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services		
General Fund Appropriation	15,561,840	
Special Fund Appropriation	36,592,400	
Federal Fund Appropriation	63,180,584	115,334,824

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services		
General Fund Appropriation	38,776,375	
Special Fund Appropriation	47,152,467	
Federal Fund Appropriation	154,035,840	239,964,682

SUMMARY

Total General Fund Appropriation	54,338,215
Total Special Fund Appropriation	83,744,867
Total Federal Fund Appropriation	217,216,424
Total Appropriation	355,299,506

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services	
General Fund Appropriation	11,590,148

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response		
General Fund Appropriation	363,000	
Federal Fund Appropriation	15,083,840	15,446,840

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations		
General Fund Appropriation	23,250,653	
Special Fund Appropriation	1,238,450	24,489,103

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	20,465,432	
Special Fund Appropriation	3,223,720	23,689,152

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	41,706,414	
Special Fund Appropriation	535,700	
Federal Fund Appropriation	2,871,423	45,113,537

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

M00K01.01 Executive Direction	
General Fund Appropriation	2,209,706

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

Provided that no funding appropriated in this budget may be used to implement a program of outpatient civil commitment until the Department of Health and Mental Hygiene submits a report to the Senate Finance and Budget and Taxation

committees and the House Health and Government Operations and Appropriations committees detailing the specifics of any program, including a detailed cost estimate. The committees shall have 45 days to review and comment.

M00L01.01 Program Direction		
General Fund Appropriation	13,734,573	
Special Fund Appropriation	73,450	
Federal Fund Appropriation	3,627,617	17,435,640

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services		
General Fund Appropriation	148,027,593	
Special Fund Appropriation	26,919,354	
Federal Fund Appropriation	61,502,385	236,449,332

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients		
General Fund Appropriation		57,149,562

SUMMARY

Total General Fund Appropriation	218,911,728
Total Special Fund Appropriation	26,992,804
Total Federal Fund Appropriation	65,130,002
Total Appropriation	311,034,534

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations		
General Fund Appropriation	18,138,793	
Special Fund Appropriation	1,330,893	19,469,686

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Services and Institutional Operations		
General Fund Appropriation	11,569,922	
Special Fund Appropriation	1,980,671	
Federal Fund Appropriation	76,871	13,627,464

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Services and Institutional Operations		
General Fund Appropriation	19,023,883	
Special Fund Appropriation	6,688	19,030,571

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operations		
General Fund Appropriation	73,212,309	
Special Fund Appropriation	831,518	74,043,827

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operations		
General Fund Appropriation	76,558,066	
Special Fund Appropriation	3,056,661	
Federal Fund Appropriation	20,039	79,634,766

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations		
General Fund Appropriation	61,643,183	
Special Fund Appropriation	126,658	61,769,841

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 Services and Institutional Operations		
General Fund Appropriation	10,628,865	
Special Fund Appropriation	182,399	
Federal Fund Appropriation	52,373	10,863,637

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Services and Institutional Operations		
General Fund Appropriation	1,902,891	
Special Fund Appropriation	409,410	2,312,301

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene reports, as part of its Managing for Results performance measures, the percentage of individuals in the Developmental Disabilities Administration's Community Services Program who are being served through the Home and Community–Based Services Waiver. The report shall be submitted with the department's annual budget submission, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committee.

Further provided that because the Developmental Disabilities Administration (DDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $250,000 of this agency's administrative appropriation may not be expended unless:

(1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat

finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015	5,477,696	
Federal Fund Appropriation	3,357,240	8,834,936

M00M01.02 Community Services

General Fund Appropriation	529,186,001	
Special Fund Appropriation	2,851,796	
Federal Fund Appropriation	415,218,931	947,256,728

SUMMARY

Total General Fund Appropriation	534,663,697
Total Special Fund Appropriation	2,851,796
Total Federal Fund Appropriation	418,576,171
Total Appropriation	956,091,664

HOLLY CENTER

M00M05.01 Services and Institutional Operations

General Fund Appropriation	18,279,868	
Special Fund Appropriation	134,790	18,414,658

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Services and Institutional Operations

General Fund Appropriation	8,911,127

POTOMAC CENTER

M00M07.01 Services and Institutional Operations		
General Fund Appropriation	12,065,612	
Special Fund Appropriation	5,000	12,070,612

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Services and Institutional Operations		
General Fund Appropriation	1,073,750	
Special Fund Appropriation	728,714	1,802,464

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees that:

(1) clearly articulates the role of the Behavioral Health Administration in providing clinical oversight of behavioral health services including those funded in the budget of the Medical Care Programs Administration;

(2) details how financial management for Medicaid and non–Medicaid services will be managed and coordinated between the Behavioral Health Administration and the Medical Care Program Administration; and

(3) details the formal and informal opportunities that stakeholders will have to: provide input on policy directions involving behavioral health services; collaborate with the department to identify and seek resolution of

claims and service issues; and support the transition of behavioral health services under the new Administrative Services Organization.

The report shall be submitted by June 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 1,351,447

Federal Fund Appropriation 1,549,654 2,901,101

M00Q01.02 Office of Systems, Operations and Pharmacy

General Fund Appropriation 7,329,209

Federal Fund Appropriation 16,345,888 23,675,097

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.03 Medical Care Provider Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding for substance abuse services may be transferred to program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to be spent under an Administrative Services Organization management model. Funds not expended for these purposes shall revert to the

General Fund or be canceled.

Provided that it is the intent of the General Assembly that the Department of Health and Mental Hygiene identify savings in the Medical Care Program Administration in order to support a 2.5% rate increase for skilled nursing facilities effective July 1, 2014.

Further provided that it is the intent of the General Assembly that, effective January 1, 2015, the rate paid for anesthesia services provided for Medicaid pediatric dental cases billed under Current Procedural Terminology code 00170 shall be at least 40% of the average commercial rate for the Eastern Region of the United States as reported by the American Society of Anesthesiologists Annual Survey of Commercial Rates.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest which has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because

there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health.

Further provided that this appropriation shall be reduced by $1,500,000 contingent upon the enactment of legislation reducing the MHIP assessment .....

	~~2,398,780,323~~	
	2,380,824,406	
Special Fund Appropriation	950,528,748	
Federal Fund Appropriation	~~4,365,232,982~~	~~7,714,542,053~~
	4,338,392,231	7,669,745,385

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services

General Fund Appropriation	~~11,408,616~~	
	11,330,254	
Special Fund Appropriation	25,949	
Federal Fund Appropriation	~~16,063,784~~	~~27,498,349~~
	15,970,675	27,326,878

M00Q01.05 Office of Finance

General Fund Appropriation	~~1,537,229~~	
	1,511,362	
Federal Fund Appropriation	~~1,600,053~~	~~3,137,282~~
	1,572,585	3,083,947

M00Q01.06 Kidney Disease Treatment Services		
General Fund Appropriation	~~3,184,765~~ 2,923,765	
Special Fund Appropriation	2,308,229	~~5,492,994~~ 5,231,994

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest which has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a

serious or long lasting effect on the woman's future mental health	72,429,548	
Special Fund Appropriation	7,731,504	
Federal Fund Appropriation	145,581,447	225,742,499
M00Q01.08 Major Information Technology Development Projects		
Federal Fund Appropriation		72,506,557
M00Q01.09 Office of Eligibility Services		
General Fund Appropriation	5,064,377	
Federal Fund Appropriation	8,199,776	13,264,153
M00Q01.10 Medicaid Behavioral Health Provider Reimbursements		
All appropriations for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding may be transferred to programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients to cover shortfalls in fee–for–service community mental health funding for Medicaid–ineligible services or services to the uninsured. Funds not expended for these purposes shall revert to the General Fund or be canceled.		
General Fund Appropriation	323,120,289	
Special Fund Appropriation	11,114,687	
Federal Fund Appropriation	448,013,799	782,248,775

SUMMARY

Total General Fund Appropriation	2,805,884,657
Total Special Fund Appropriation	971,709,117
Total Federal Fund Appropriation	5,048,132,612
Total Appropriation	8,825,726,386

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission	
Special Fund Appropriation	30,937,753
M00R01.02 Health Services Cost Review Commission	
Special Fund Appropriation	159,857,986
M00R01.03 Maryland Community Health Resources Commission	
Special Fund Appropriation	8,038,245

SUMMARY

Total Special Fund Appropriation	198,833,984
Total Appropriation	198,833,984

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary		
General Fund Appropriation	6,424,596	
Federal Fund Appropriation	7,536,156	13,960,752
N00A01.02 Citizen's Review Board for Children		
General Fund Appropriation	729,669	
Federal Fund Appropriation	165,743	895,412
N00A01.03 Maryland Commission for Women		
General Fund Appropriation		206,138
N00A01.04 Maryland Legal Services Program		
General Fund Appropriation, provided that $9,810,545 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund	9,810,545	
Federal Fund Appropriation	3,668,681	13,479,226
N00A01.05 Office of Grants Management		
General Fund Appropriation	11,795,302	
Federal Fund Appropriation	1,177,858	12,973,160

SUMMARY

Total General Fund Appropriation	28,966,250
Total Federal Fund Appropriation	12,548,438
Total Appropriation	41,514,688

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation	12,214,870	
Federal Fund Appropriation	17,684,753	29,899,623

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel		
General Fund Appropriation	12,334,186	
Federal Fund Appropriation	9,343,848	21,678,034
N00E01.02 Division of Administrative Services		
General Fund Appropriation	4,981,823	
Federal Fund Appropriation	5,715,889	10,697,712

SUMMARY

Total General Fund Appropriation	17,316,009
Total Federal Fund Appropriation	15,059,737
Total Appropriation	32,375,746

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects		
Federal Fund Appropriation		1,250,020
N00F00.04 General Administration		
General Fund Appropriation	~~30,152,154~~	
	29,744,671	
Special Fund Appropriation	1,427,682	
Federal Fund Appropriation	~~37,362,084~~	~~68,941,920~~
	37,241,548	68,413,901

SUMMARY

Total General Fund Appropriation	29,744,671
Total Special Fund Appropriation	1,427,682
Total Federal Fund Appropriation	38,491,568

Total Appropriation		69,663,921

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements, to prevent unnecessary residential or institutional placements within Maryland and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund ..... ~~237,561,299~~ 234,561,299

Special Fund Appropriation	5,494,730	
Federal Fund Appropriation	90,640,640	~~333,696,669~~ 330,696,669

N00G00.02 Local Family Investment Program

General Fund Appropriation	45,035,074	
Special Fund Appropriation	2,396,669	
Federal Fund Appropriation	103,862,041	151,293,784

Funds are appropriated in other agency budgets to pay for services provided by

this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.03 Child Welfare Services		
General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund	141,570,331	
Special Fund Appropriation	1,502,372	
Federal Fund Appropriation	79,607,630	222,680,333
N00G00.04 Adult Services		
General Fund Appropriation	10,137,599	
Special Fund Appropriation	1,297,655	
Federal Fund Appropriation	33,976,876	45,412,130
N00G00.05 General Administration		
General Fund Appropriation	23,012,059	
Special Fund Appropriation	2,609,061	
Federal Fund Appropriation	17,869,046	43,490,166
N00G00.06 Local Child Support Enforcement Administration		
General Fund Appropriation	16,268,674	
Special Fund Appropriation	~~730,466~~ 530,466	
Federal Fund Appropriation	31,725,212	~~48,724,352~~ 48,524,352
N00G00.08 Assistance Payments		
General Fund Appropriation	~~76,013,585~~ 73,913,585	
Special Fund Appropriation	18,575,059	
Federal Fund Appropriation	1,353,068,303	~~1,447,656,947~~ 1,445,556,947

N00G00.10 Work Opportunities		
Federal Fund Appropriation		34,938,653

SUMMARY

Total General Fund Appropriation	544,498,621
Total Special Fund Appropriation	32,406,012
Total Federal Fund Appropriation	1,745,688,401
Total Appropriation	2,322,593,034

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State		
General Fund Appropriation	2,554,624	
Special Fund Appropriation	10,173,445	
Federal Fund Appropriation	27,912,370	40,640,439

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office		
General Fund Appropriation	9,179,085	
Special Fund Appropriation	339,455	
Federal Fund Appropriation	22,417,176	31,935,716
N00I00.05 Maryland Office for Refugees and Asylees		
Federal Fund Appropriation		14,628,866
N00I00.06 Office of Home Energy Programs		
Special Fund Appropriation	76,674,348	
Federal Fund Appropriation	65,613,754	142,288,102

SUMMARY

Total General Fund Appropriation	9,179,085
Total Special Fund Appropriation	77,013,803
Total Federal Fund Appropriation	102,659,796

Total Appropriation	188,852,684

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction		
General Fund Appropriation	~~5,419,698~~ 4,519,698	
Special Fund Appropriation	550,180	
Federal Fund Appropriation	1,256,407	~~7,226,285~~ 6,326,285
P00A01.02 Program Analysis and Audit		
General Fund Appropriation	45,635	
Special Fund Appropriation	51,595	
Federal Fund Appropriation	190,018	287,248
P00A01.05 Legal Services		
General Fund Appropriation	1,157,200	
Special Fund Appropriation	1,424,761	
Federal Fund Appropriation	1,210,742	3,792,703
P00A01.08 Office of Fair Practices		
General Fund Appropriation	51,374	
Special Fund Appropriation	58,571	
Federal Fund Appropriation	217,270	327,215
P00A01.09 Governor's Workforce Investment Board		
General Fund Appropriation		278,392

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals		
Special Fund Appropriation	51,563	
Federal Fund Appropriation	1,724,455	1,776,018

P00A01.12 Lower Appeals

Special Fund Appropriation	53,949	
Federal Fund Appropriation	7,153,663	7,207,612

SUMMARY

Total General Fund Appropriation	6,052,299
Total Special Fund Appropriation	2,190,619
Total Federal Fund Appropriation	11,752,555
Total Appropriation	19,995,473

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services

General Fund Appropriation	812,966	
Special Fund Appropriation	1,012,364	
Federal Fund Appropriation	3,176,838	5,002,168

P00B01.04 Office of General Services

General Fund Appropriation	729,730	
Special Fund Appropriation	832,645	
Federal Fund Appropriation	3,087,542	4,649,917

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.06 Office of Human Resources

General Fund Appropriation	348,223

Special Fund Appropriation	399,566	
Federal Fund Appropriation	1,479,273	2,227,062

SUMMARY

Total General Fund Appropriation	1,890,919
Total Special Fund Appropriation	2,244,575
Total Federal Fund Appropriation	7,743,653
Total Appropriation	11,879,147

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation		
General Fund Appropriation	1,716,891	
Special Fund Appropriation	8,802,963	10,519,854

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration		
General Fund Appropriation	77,632	
Special Fund Appropriation	526,178	
Federal Fund Appropriation	258,776	862,586
P00D01.02 Employment Standards		
General Fund Appropriation	612,614	
Special Fund Appropriation	1,064,407	1,677,021
P00D01.03 Railroad Safety and Health		
Special Fund Appropriation		398,600
P00D01.05 Safety Inspection		
Special Fund Appropriation		5,079,328
P00D01.06 Apprenticeship and Training		
General Fund Appropriation	218,044	
Special Fund Appropriation	263,468	481,512
P00D01.07 Prevailing Wage		
General Fund Appropriation		~~1,034,205~~

		995,503
P00D01.08 Occupational Safety and Health Administration		
Special Fund Appropriation	4,833,185	
Federal Fund Appropriation	4,833,193	9,666,378

SUMMARY

Total General Fund Appropriation	1,903,793
Total Special Fund Appropriation	12,165,166
Total Federal Fund Appropriation	5,091,969
Total Appropriation	19,160,928

DIVISION OF RACING

P00E01.02 Maryland Racing Commission		
General Fund Appropriation	456,767	
Special Fund Appropriation	52,326,848	52,783,615
P00E01.03 Racetrack Operation		
General Fund Appropriation	1,753,117	
Special Fund Appropriation	500,000	2,253,117
P00E01.04 Share of Racing Revenue to Local Subdivisions		
Special Fund Appropriation		1,251,800
P00E01.05 Maryland Facility Redevelopment Program		
Special Fund Appropriation		7,220,405
P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants		
Special Fund Appropriation		40,739,641

SUMMARY

Total General Fund Appropriation	2,209,884
Total Special Fund Appropriation	102,038,694

Total Appropriation		104,248,578

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing		
General Fund Appropriation	3,333,398	
Special Fund Appropriation	5,733,561	9,066,959

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.01 Office of the Assistant Secretary		
General Fund Appropriation	2,190,000	
Special Fund Appropriation	199,652	
Federal Fund Appropriation	41,366,035	43,755,687
P00G01.03 Workforce Development		
Special Fund Appropriation	2,210,943	
Federal Fund Appropriation	20,367,466	22,578,409
P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation	1,252,327	
Special Fund Appropriation	148,982	
Federal Fund Appropriation	1,628,858	3,030,167
P00G01.13 Adult Corrections Program		
General Fund Appropriation		15,335,509

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

P00G01.14 Aid to Education		
General Fund Appropriation	8,433,622	
Federal Fund Appropriation	7,749,423	16,183,045

SUMMARY

Total General Fund Appropriation	27,211,458
Total Special Fund Appropriation	2,559,577
Total Federal Fund Appropriation	71,111,782
Total Appropriation	100,882,817

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance		
Special Fund Appropriation	4,331,024	
Federal Fund Appropriation	68,164,737	72,495,761
P00H01.02 Major Information Technology Development Projects		
Federal Fund Appropriation		12,417,500

SUMMARY

Total Special Fund Appropriation	4,331,024
Total Federal Fund Appropriation	80,582,237
Total Appropriation	84,913,261

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Provided that $600,000 of the General Fund appropriation within the Department of Public Safety and Correctional Services (DPSCS) may not be expended until:

(1) by November 1, 2014, the following items are reported to the budget committees and members of the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities:

(i) development of a risk assessment tool for pretrial and sentenced offenders in Baltimore City to determine whether the Baltimore City Detention Center (BCDC) is the appropriate place of confinement;

(ii) list of projects and associated cost estimates to improve conditions at BCDC until construction of new detention facilities can begin;

(iii) the percentage of security cameras functioning within each region as part of the annual departmental Managing for Results submission;

(iv) a plan for having an independent third party conduct comprehensive security audits for each facility on a 3–year cycle;

(v) an evaluation of the use of full body scanners to detect

contraband at all State–operated correctional and detention facilities; and

(vi) a plan to employ correctional officers with arrest powers at each of its 22 facilities on a 24–hour basis. The plan should specify to what extent the department can achieve this objective with existing resources. As part of its evaluation, the department should consider (1) utilizing a phased–in approach, beginning with BCDC; (2) assigning a correctional officer with arrest powers to a group of correctional facilities that are located within close proximity of each other; and (3) executing formal agreements with local law enforcement agencies to assist DPSCS with arresting non–incarcerated individuals; and

(2) the budget committees have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that it is the intent of the General Assembly that the Governor shall provide an additional 277 correctional officer positions to the department, above fiscal 2015 staffing levels, including 100 additional correctional officer positions in fiscal 2016. This intent is in accordance

with the phased–in plan established in the fiscal 2014 operating budget and, as recommended by the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities, to increase the overall total number of correctional officers by 377.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration		
General Fund Appropriation	37,311,594	
Special Fund Appropriation	490,000	37,801,594
Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	28,680,042	
Special Fund Appropriation	4,775,268	
Federal Fund Appropriation	650,000	34,105,310

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit		
General Fund Appropriation		5,254,701

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.04 9–1–1 Emergency Number Systems		
Special Fund Appropriation		59,400,543
Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation		3,253,212
Q00A01.07 Major Information Technology		

Development Projects
Special Fund Appropriation 850,000

SUMMARY

Total General Fund Appropriation	74,499,549
Total Special Fund Appropriation	65,515,811
Total Federal Fund Appropriation	650,000
Total Appropriation	140,665,360

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services
General Fund Appropriation 10,644,453

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.02 Community Supervision Services

General Fund Appropriation	25,373,937	
Special Fund Appropriation	165,000	25,538,937

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.03 Programs and Services
General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees providing continued recidivism data and a cost–benefit analysis of the Public Safety Compact (PSC). The report should also explore other outcome measures for PSC

participants relating to their family, substance abuse, and employment status. The report shall be submitted by November 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on the implementation of a reentry mediation initiative and associated outcomes demonstrating the effectiveness of the program. The evaluation should improve on a previous study by utilizing a control group not participating in or volunteering to receive mediation services. The report shall be submitted by June 30, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ... ~~6,104,964~~ 5,921,562

Special Fund Appropriation ..... 730,050 ~~6,835,014~~ 6,651,612

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations

General Fund Appropriation 33,672,010

SUMMARY

Total General Fund Appropriation	75,611,962
Total Special Fund Appropriation	895,050
Total Appropriation	76,507,012

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation 55,840,478

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation 6,103,057

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
Special Fund Appropriation 1,007,674

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	8,025,164	
Special Fund Appropriation	384,000	
Federal Fund Appropriation	323,697	8,732,861

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards
Special Fund Appropriation, provided that at least $500,000 of this appropriation, made

for the purpose of compensating victims of crime, may be used only for awards to families of homicide victims	3,515,719	
Federal Fund Appropriation	1,500,000	5,015,719

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation	583,240

Provided that 15 regular positions and $2,000,000 in associated general funds shall be deleted from within the General Administration, Corrections, Community Supervision, and Detention programs within the North, South, and Central Regions of the Department of Public Safety and Correctional Services (DPSCS). The department should use its discretion in selecting the specific positions to abolish; however, it is the intent of the General Assembly that the abolished positions should be long–term vacancies and should not include correctional officer or community supervision agent positions.

Further provided that DPSCS shall submit a report to the budget committees specifying the Position Identification Numbers, salary and fringe benefit expenses, and budget codes for the abolished positions. The report shall be submitted to the budget committees no later than July 15, 2014.

GENERAL ADMINISTRATION – NORTH

Q00R01.01 General Administration

General Fund Appropriation		3,832,323

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution – Hagerstown		
General Fund Appropriation	70,680,821	
Special Fund Appropriation	412,565	71,093,386
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
Q00R02.02 Maryland Correctional Training Center		
General Fund Appropriation	71,871,451	
Special Fund Appropriation	960,761	72,832,212
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
Q00R02.03 Roxbury Correctional Institution		
General Fund Appropriation	50,560,154	
Special Fund Appropriation	375,979	50,936,133
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
Q00R02.04 Western Correctional Institution		
General Fund Appropriation	55,156,777	
Special Fund Appropriation	451,544	55,608,321

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation	58,305,682	
Special Fund Appropriation	273,700	58,579,382

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.06 Patuxent Institution

General Fund Appropriation	51,366,487	
Special Fund Appropriation	211,065	
Federal Fund Appropriation	299,514	51,877,066

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	357,941,372
Total Special Fund Appropriation	2,685,614
Total Federal Fund Appropriation	299,514
Total Appropriation	360,926,500

COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision

General Fund Appropriation	17,611,816	
Special Fund Appropriation	2,756,403	20,368,219

GENERAL ADMINISTRATION – SOUTH

Q00S01.01 General Administration

General Fund Appropriation, provided that because the Central Region Finance Office (CRFO) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $300,000 of this agency's administrative appropriation may not be expended unless:

(1) CRFO has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 6,718,981

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation	68,731,082	
Special Fund Appropriation	545,154	69,276,236

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup

General Fund Appropriation	40,159,582	

Special Fund Appropriation	348,202	40,507,784

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

General Fund Appropriation	38,362,568	
Special Fund Appropriation	364,959	38,727,527

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

General Fund Appropriation	22,973,038	
Special Fund Appropriation	43,691	23,016,729

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.06 Southern Maryland Pre–Release Unit

General Fund Appropriation	5,776,513	
Special Fund Appropriation	199,702	5,976,215

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre–Release Unit		
General Fund Appropriation	5,186,246	
Special Fund Appropriation	156,579	5,342,825

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution		
General Fund Appropriation	102,006,925	
Special Fund Appropriation	907,465	
Federal Fund Appropriation	1,250,000	104,164,390

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility		
General Fund Appropriation	19,763,308	
Special Fund Appropriation	128,967	19,892,275

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	302,959,262
Total Special Fund Appropriation	2,694,719
Total Federal Fund Appropriation	1,250,000
Total Appropriation	306,903,981

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision		
General Fund Appropriation	24,904,009	
Special Fund Appropriation	2,259,331	27,163,340

GENERAL ADMINISTRATION – CENTRAL

Q00T01.01 General Administration		
General Fund Appropriation		4,345,652

CORRECTIONS – CENTRAL

Q00T02.01 Metropolitan Transition Center		
General Fund Appropriation	41,691,430	
Special Fund Appropriation	453,164	42,144,594

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T02.02 Maryland Reception, Diagnostic, and Classification Center		
General Fund Appropriation	39,609,818	
Special Fund Appropriation	100,000	39,709,818

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T02.03 Baltimore Pre–Release Unit		
General Fund Appropriation	5,039,676	
Special Fund Appropriation	299,841	5,339,517

Q00T02.04 Baltimore City Correctional Center

General Fund Appropriation	14,214,249	
Special Fund Appropriation	70,000	14,284,249

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T02.05 Central Maryland Correctional Facility

General Fund Appropriation	14,396,399	
Special Fund Appropriation	196,968	14,593,367

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	114,951,572
Total Special Fund Appropriation	1,119,973
Total Appropriation	116,071,545

COMMUNITY SUPERVISION – CENTRAL

Q00T03.01 Community Supervision

General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of community supervision may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the results from a time study to determine an appropriate general caseload standard for parole and probation agents. The report shall be submitted by May 15, 2015, and the budget committees shall have 45 days

to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...	37,338,341	
Special Fund Appropriation	1,508,536	38,846,877

Q00T03.02 Pretrial Release Services

General Fund Appropriation		6,158,601

SUMMARY

Total General Fund Appropriation	43,496,942
Total Special Fund Appropriation	1,508,536
Total Appropriation	45,005,478

DETENTION – CENTRAL

Q00T04.01 Chesapeake Detention Facility

Special Fund Appropriation	70,000	
Federal Fund Appropriation	23,202,115	23,272,115

Q00T04.03 Baltimore City Detention Center

General Fund Appropriation	85,367,560	
Special Fund Appropriation	798,537	
Federal Fund Appropriation	382,015	86,548,112

Q00T04.04 Central Booking and Intake Facility

General Fund Appropriation	63,505,376	
Special Fund Appropriation	192,925	63,698,301

SUMMARY

Total General Fund Appropriation	148,872,936
Total Special Fund Appropriation	1,061,462
Total Federal Fund Appropriation	23,584,130

Total Appropriation	173,518,528

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6–year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2014, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE)

provides a report by November 1, 2014, on the implementation of the Partnership for Assessment of Readiness for College and Careers (PARCC) field tests and technology readiness of local education agencies (LEAs) to give PARCC online. The report shall include the number of students who took the test in each LEA, the number of students who took the test online and on paper, and summary statistics on students' scores on the test. The report shall also include any reports of problems or difficulties encountered by giving the field test this year and what the Maryland State Department of Education has learned from the field tests going forward in the next fiscal year during the full implementation of the test. The report should outline how each LEA will be able to implement the PARCC assessments fully online by the goal of the 2016–2017 school year. The report should include MSDE's criteria for evaluation for readiness and identify any gaps that may remain in terms of technology infrastructure in each LEA. Finally, the report should show a cost breakdown of resources needed by each LEA to meet full online implementation.

Further provided that $50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent based on the attainment of specified performance goals may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent may not be expended until the Maryland State Department of Education submits a report to the budget

committees identifying baseline data for each performance goal. The report shall be submitted by August 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees	6,403,094	
Special Fund Appropriation	745,881	
Federal Fund Appropriation	11,324,462	18,473,437
R00A01.02 Division of Business Services		
General Fund Appropriation	2,007,500	
Special Fund Appropriation	42,935	
Federal Fund Appropriation	5,256,854	7,307,289
R00A01.03 Division of Academic Reform and Innovation		
General Fund Appropriation	773,662	
Federal Fund Appropriation	69,529	843,191
R00A01.04 Division of Accountability, Assessment and Data Systems		
General Fund Appropriation	29,006,783	
Special Fund Appropriation	299,826	
Federal Fund Appropriation	8,101,888	37,408,497
R00A01.05 Office of Information Technology		
General Fund Appropriation	3,689,858	
Special Fund Appropriation	45,297	
Federal Fund Appropriation	2,355,359	6,090,514
R00A01.06 Major Information Technology Development Projects		
Federal Fund Appropriation		1,325,000
R00A01.07 Office of School and Community Nutrition Programs		
General Fund Appropriation	265,100	
Federal Fund Appropriation	6,194,107	6,459,207

R00A01.10 Division of Early Childhood Development		
General Fund Appropriation	13,403,903	
Federal Fund Appropriation	40,702,952	54,106,855
R00A01.11 Division of Instruction		
General Fund Appropriation	1,769,627	
Special Fund Appropriation	1,906,781	
Federal Fund Appropriation	2,320,277	5,996,685
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
R00A01.12 Division of Student, Family and School Support		
General Fund Appropriation	1,889,011	
Special Fund Appropriation	25,877	
Federal Fund Appropriation	4,466,663	6,381,551
R00A01.13 Division of Special Education/Early Intervention Services		
General Fund Appropriation	624,033	
Special Fund Appropriation	788,660	
Federal Fund Appropriation	14,892,026	16,304,719
R00A01.14 Division of Career and College Readiness		
General Fund Appropriation	1,175,190	
Federal Fund Appropriation	2,020,079	3,195,269
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		

R00A01.15 Juvenile Services Education Program		
General Fund Appropriation	13,146,122	
Federal Fund Appropriation	947,696	14,093,818

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.17 Division of Library Development and Services		
General Fund Appropriation	551,351	
Federal Fund Appropriation	1,876,042	2,427,393
R00A01.18 Division of Certification and Accreditation		
General Fund Appropriation	2,503,260	
Special Fund Appropriation	213,264	
Federal Fund Appropriation	183,755	2,900,279
R00A01.20 Division of Rehabilitation Services – Headquarters		
General Fund Appropriation	1,586,809	
Special Fund Appropriation	90,580	
Federal Fund Appropriation	8,758,598	10,435,987
R00A01.21 Division of Rehabilitation Services – Client Services		
General Fund Appropriation	10,037,065	
Federal Fund Appropriation	28,826,187	38,863,252
R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center		
General Fund Appropriation	1,610,513	
Federal Fund Appropriation	7,780,450	9,390,963
R00A01.23 Division of Rehabilitation Services – Disability Determination Services		

Federal Fund Appropriation		36,823,672
R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services		
General Fund Appropriation	960,684	
Special Fund Appropriation	3,247,332	
Federal Fund Appropriation	3,982,090	8,190,106

SUMMARY

Total General Fund Appropriation	91,403,565
Total Special Fund Appropriation	7,406,433
Total Federal Fund Appropriation	188,207,686
Total Appropriation	287,017,684

AID TO EDUCATION

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program		
General Fund Appropriation	2,671,644,382	
Special Fund Appropriation	416,964,682	3,088,609,064
R00A02.02 Compensatory Education		
General Fund Appropriation		1,251,665,659
R00A02.03 Aid for Local Employee Fringe Benefits		
General Fund Appropriation		884,220,378
R00A02.04 Children at Risk		
General Fund Appropriation	10,146,460	
Special Fund Appropriation	4,400,000	
Federal Fund Appropriation	17,364,453	31,910,913

R00A02.05 Formula Programs for Specific Populations
General Fund Appropriation 3,881,000

R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund
General Fund Appropriation, provided that $4,300,000 of this appropriation made for the purpose of creating a competitive grant program to expand prekindergarten is contingent upon the enactment of SB 332 or HB 297 – Prekindergarten Expansion Act of 2014 4,300,000

R00A02.07 Students With Disabilities
General Fund Appropriation, provided that it is the intent of the General Assembly that fiscal 2015 rate increases for providers of nonpublic special education placements begin July 1, 2014 405,316,891

To provide funds as follows:
Formula 271,965,811
Non–Public Placement Program 110,917,896
Infants and Toddlers Program .. 10,389,104
Autism Waiver 12,044,080

Provided that funds appropriated for non–public placements may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements to Maryland; to prevent out–of–state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities
Federal Fund Appropriation 201,898,733

R00A02.09 Gifted and Talented
Federal Fund Appropriation 916,850

R00A02.12 Educationally Deprived Children
Federal Fund Appropriation 207,414,579

R00A02.13 Innovative Programs
General Fund Appropriation, provided that $1,712,305 of this appropriation for the Early College Innovation Fund may not be expended for that purpose but instead may be used only to provide grants to restore 50% of a reduction in total direct education aid to local school systems for which total direct education aid in fiscal 2015 is less than the amount received in fiscal 2014, contingent on enactment of SB 534 or HB 814 establishing the grants. Any funds not transferred and used for this purpose revert to the General Fund.

Further provided that $3,500,000 of this appropriation made for the purpose of the Digital Learning Innovation Fund shall be distributed to local education agencies in need of funds to upgrade their information technology infrastructure to implement the Partnership for Assessment of Readiness for College and Careers tests online. The allocation of funds will be made by the Maryland State Department of Education. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ..... ~~13,492,000~~ 13,204,305

Federal Fund Appropriation ..... 186,028 ~~13,678,028~~ 13,390,333

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance		
Federal Fund Appropriation		9,820,000
R00A02.18 Career and Technology Education		
Federal Fund Appropriation		12,800,461
R00A02.24 Limited English Proficient		
General Fund Appropriation		197,665,470
R00A02.25 Guaranteed Tax Base		
General Fund Appropriation		59,390,154
R00A02.27 Food Services Program		
General Fund Appropriation	11,236,664	
Special Fund Appropriation	25,000	
Federal Fund Appropriation	308,611,100	319,872,764
R00A02.31 Public Libraries		
General Fund Appropriation	34,446,212	
Federal Fund Appropriation	600,000	35,046,212
R00A02.32 State Library Network		
General Fund Appropriation		16,323,271
R00A02.39 Transportation		
General Fund Appropriation		258,383,692
R00A02.52 Science and Mathematics Education Initiative		
General Fund Appropriation	2,621,230	
Federal Fund Appropriation	1,455,000	4,076,230
R00A02.55 Teacher Development		
General Fund Appropriation	13,000,000	
Special Fund Appropriation	300,000	
Federal Fund Appropriation	33,500,000	46,800,000

R00A02.57 Transitional Education Funding Program		
General Fund Appropriation	10,575,000	
Special Fund Appropriation	165,000	10,740,000
R00A02.58 Head Start		
General Fund Appropriation		1,800,000
R00A02.59 Child Care Subsidy Program		
General Fund Appropriation, provided that $300,000 of this appropriation may be used only to expand the Therapeutic Nursery Program at the Reginald S. Lourie Center for Infants and Young Children in Montgomery County	~~37,847,835~~ 36,847,835	
Federal Fund Appropriation	45,106,764	~~82,954,599~~ 81,954,599

SUMMARY

Total General Fund Appropriation	5,886,668,603
Total Special Fund Appropriation	421,854,682
Total Federal Fund Appropriation	839,673,968
Total Appropriation	7,148,197,253

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind	
It is the intent of the General Assembly that the Governor include $1,000,000 in a supplemental budget for the Maryland School for the Blind.	
General Fund Appropriation	19,365,845
R00A03.02 Blind Industries and Services of Maryland	
General Fund Appropriation	531,115
R00A03.03 Other Institutions	
General Fund Appropriation	6,181,446

Alice Ferguson Foundation	79,378
Alliance of Southern Prince George's Communities, Inc.	31,752
American Visionary Art Museum	15,040
Arts Excel – Baltimore Symphony Orchestra	63,503
B&O Railroad Museum	60,161
Baltimore Museum of Industry	80,214
Best Buddies International (MD Program)	158,756
Calvert Marine Museum	50,000
Chesapeake Bay Foundation	416,945
Chesapeake Bay Maritime Museum	20,053
Citizenship Law–Related Education	29,244
College Bound	35,930
The Dyslexia Tutoring Program, Inc.	35,930
Echo Hill Outdoor School	53,476
Imagination Stage	238,136
Jewish Museum of Maryland	12,533
Junior Achievement of Central Maryland	40,106
Living Classrooms Foundation	304,145
Maryland Academy of Sciences	873,169
Maryland Historical Society	119,484
Maryland Humanities Council	41,777
Maryland Leadership Workshops	43,450
Maryland Mathematics, Engineering and Science Achievement	76,035
Maryland Zoo in Baltimore – Education Component	812,171
National Aquarium in Baltimore	474,601
National Great Blacks in Wax Museum	40,106
National Museum of Ceramic Art and Glass	20,053
Northbay Adventure	927,558
Olney Theatre	139,539
Outward Bound	127,006
Port Discovery	111,130

Salisbury Zoological Park	17,546
Sotterley Foundation	12,533
South Baltimore Learning Center	40,106
State Mentoring Resource Center	76,036
Sultana Projects	20,053
Super Kids Camp	391,043
The Village Learning Place, Inc.	43,450
Walters Art Museum	15,875
Ward Museum	33,423

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible non–public schools with a maximum distribution of $65 per eligible non–public school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of $95 per student. To be eligible to participate, a non–public school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil

Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the non–public schools to assure that the non–public schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer

software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes 6,040,000

SUMMARY

Total General Fund Appropriation	26,078,406
Total Special Fund Appropriation	6,040,000
Total Appropriation	32,118,406

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund
General Fund Appropriation 21,839,072

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

General Fund Appropriation	2,174,210	
Federal Fund Appropriation	163,000	2,337,210

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation	176,661,133	
Current Restricted Appropriation	46,571,246	223,232,379

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland		
Current Unrestricted Appropriation	68,933,624	
Current Restricted Appropriation	4,200,000	73,133,624

MARYLAND PUBLIC BROADCASTING COMMISSION

Provided that five positions shall be abolished by June 30, 2015.

R15P00.01 Executive Direction and Control		
Special Fund Appropriation		816,313
R15P00.02 Administration and Support Services		
General Fund Appropriation	8,138,758	
Special Fund Appropriation	1,257,232	9,395,990
R15P00.03 Broadcasting		
Special Fund Appropriation	10,241,593	
Federal Fund Appropriation	482,673	10,724,266

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R15P00.04 Content Enterprises		
Special Fund Appropriation	5,324,439	
Federal Fund Appropriation	492,845	5,817,284

SUMMARY

Total General Fund Appropriation	8,138,758
Total Special Fund Appropriation	17,639,577
Total Federal Fund Appropriation	975,518

Total Appropriation		26,753,853

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

R30B21.00 University of Maryland, Baltimore		
Current Unrestricted Appropriation	595,759,558	
Current Restricted Appropriation	497,306,427	1,093,065,985

UNIVERSITY OF MARYLAND, COLLEGE PARK

R30B22.00 University of Maryland, College Park		
Current Unrestricted Appropriation	1,439,695,894	
Current Restricted Appropriation	444,662,199	1,884,358,093

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University		
Current Unrestricted Appropriation	93,833,375	
Current Restricted Appropriation	20,500,000	114,333,375

TOWSON UNIVERSITY

R30B24.00 Towson University		
Current Unrestricted Appropriation	406,273,794	
Current Restricted Appropriation	50,172,050	456,445,844

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore		
Current Unrestricted Appropriation	106,031,344	
Current Restricted Appropriation	33,547,707	139,579,051

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University		
Current Unrestricted Appropriation	99,308,621	
Current Restricted Appropriation	11,636,000	110,944,621

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University		
Current Unrestricted Appropriation, provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:		
(1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and		
(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015	73,546,420	
Current Restricted Appropriation	18,900,000	92,446,420

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	112,762,266	
Current Restricted Appropriation	25,454,034	138,216,300

SALISBURY UNIVERSITY

R30B29.00 Salisbury University		
Current Unrestricted Appropriation	167,830,950	
Current Restricted Appropriation	13,000,000	180,830,950

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University

College		
Current Unrestricted Appropriation	408,354,198	
Current Restricted Appropriation	35,274,732	443,628,930

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County		
Current Unrestricted Appropriation	321,497,402	
Current Restricted Appropriation	85,862,387	407,359,789

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science		
Current Unrestricted Appropriation	28,890,687	
Current Restricted Appropriation	18,115,369	47,006,056

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office		
Current Unrestricted Appropriation	28,754,858	
Current Restricted Appropriation	3,595,335	32,350,193

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration

General Fund Appropriation, provided that $100,000 of the General Fund appropriation for the Maryland Higher Education Commission's (MHEC) administration shall be restricted pending a report on recommendations to improve MHEC's student financial aid programs. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:

(1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 5,434,392

Special Fund Appropriation 727,389

Federal Fund Appropriation 473,938 6,635,719

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program

General Fund Appropriation 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education

General Fund Appropriation~~, provided that this appropriation shall be reduced by $3,902,334 contingent upon the enactment of legislation level funding aid to non-public institutions of higher education~~ ..... ~~44,845,644~~

44,167,760

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

General Fund Appropriation~~, provided that this appropriation shall be reduced by $4,595,627 contingent upon the enactment of legislation limiting growth in aid to community colleges to five percent~~ ..... ~~244,887,503~~ 241,457,531

R62I00.06 Aid to Community Colleges – Fringe Benefits

General Fund Appropriation 59,834,306

R62I00.07 Educational Grants

General Fund Appropriation, provided that $4,900,000 in general funds designated to enhance the State's four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 9,660,250

Federal Fund Appropriation 3,100,000 12,760,250

To provide Education Grants to various State, Local and Private Entities

Complete College Maryland	250,000
Improving Teacher Quality	1,500,000
Office of Civil Rights Enhancement Fund	4,900,000
Regional Higher Education Centers	2,550,000
College Access Challenge Grant Program	1,600,000
Washington Center for Internships and Academic Seminars	175,000
University of Maryland, Baltimore	

– WellMobile 285,250
St. Mary's College of Maryland Stabilization Grant..... 1,500,000

R62I00.10 Educational Excellence Awards
General Fund Appropriation 77,008,868

R62I00.12 Senatorial Scholarships
General Fund Appropriation 6,486,000

R62I00.14 Edward T. Conroy Memorial Scholarship Program
General Fund Appropriation 570,474

R62I00.15 Delegate Scholarships
General Fund Appropriation 5,625,000

R62I00.16 Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program
Special Fund Appropriation 358,000

R62I00.17 Graduate and Professional Scholarship Program
General Fund Appropriation 1,174,473

R62I00.20 Distinguished Scholar Program
General Fund Appropriation 771,000

R62I00.21 Jack F. Tolbert Memorial Student Grant Program
General Fund Appropriation 200,000

R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program
General Fund Appropriation 1,492,895

R62I00.28 Maryland Loan Assistance Repayment Program for Physicians
Special Fund Appropriation 1,032,282

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.33 Part–time Grant Program
General Fund Appropriation 5,087,780

R62I00.36 Workforce Shortage Student Assistance Grants
General Fund Appropriation 1,254,775

R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarships
General Fund Appropriation 750,000

R62I00.38 Nurse Support Program II
Special Fund Appropriation 15,487,627

R62I00.39 Health Personnel Shortage Incentive Grant Program
Special Fund Appropriation 2,000,000

SUMMARY

Total General Fund Appropriation	461,725,504
Total Special Fund Appropriation	19,605,298
Total Federal Fund Appropriation	3,573,938
Total Appropriation	484,904,740

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2014 and January 1 and April 1 of 2015. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and

Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore	208,182,884
R30B22	University of Maryland, College Park	464,609,689
R30B23	Bowie State University	40,762,892
R30B24	Towson University	103,471,230
R30B25	University of Maryland Eastern Shore	36,712,584
R30B26	Frostburg State University	37,622,518
R30B27	Coppin State University	42,617,287
R30B28	University of Baltimore	33,476,333
R30B29	Salisbury University	45,153,537
R30B30	University of Maryland University College	38,712,707
R30B31	University of Maryland Baltimore County	108,438,392
R30B34	University of Maryland Center for Environmental Science	21,586,306
R30B36	University System of Maryland Office	22,103,855
Subtotal University System of Maryland		1,203,450,214
R95C00	Baltimore City Community College	41,831,621
R14D00	St. Mary's College of Maryland	18,803,218
R13M00	Morgan State University	81,298,315

General Fund Appropriation, provided that this appropriation made for the purpose of Morgan State University shall be reduced by $1,000,000. This reduction may not include general funds provided to hold tuition at the fall 2013 level.

Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be

reduced by $10,000,000. This reduction may not include general funds provided to hold tuition increases to 3% at all University System of Maryland institutions and 6% at Salisbury University.

Further provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:

(1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

Further provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 1,345,383,368

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said

allotments to be made on July 1 and October 1 of 2014 and January 1 and April 1 of 2015. To the extent revenue attainment is lower than estimated, the Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore	8,789,984
R30B22	University of Maryland, College Park	27,661,468
R30B23	Bowie State University	1,721,193
R30B24	Towson University	4,368,796
R30B25	University of Maryland Eastern Shore	1,549,954
R30B26	Frostburg State University	1,588,533
R30B27	Coppin State University	1,799,212
R30B28	University of Baltimore	1,413,153
R30B29	Salisbury University	1,906,489
R30B30	University of Maryland University College	1,635,104
R30B31	University of Maryland Baltimore County	4,578,648
R30B34	University of Maryland Center for Environmental Science	911,423
R30B36	University System of Maryland Office	933,304
	Subtotal University System of Maryland	58,857,261
R14D00	St. Mary's College of Maryland	2,549,840
R13M00	Morgan State University	4,308,000

Special Fund Appropriation, provided that $8,044,322 of this appropriation shall be

used by the University of Maryland, College Park (R30B22) for no other purpose than to support MFRI as provided in Section 13–955 of the Transportation Article	65,715,101	1,411,098,469

BALTIMORE CITY COMMUNITY COLLEGE

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014.

R95C00.00 Baltimore City Community College		
Current Unrestricted Appropriation	69,011,617	
Current Restricted Appropriation, provided that $6,000,000 of this appropriation for the purpose of designing and implementing an enterprise resource planning project at Baltimore City Community College may be transferred only to program F50A01.01 Major Information Technology Development Project Fund to support the development of this system. Funding not transferred may not be expended or otherwise used for any other program or purpose and shall be canceled	22,568,640	91,580,257

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations		
General Fund Appropriation	20,850,269	
Special Fund Appropriation	208,816	
Federal Fund Appropriation	173,259	21,232,344

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations		
General Fund Appropriation	9,512,350	
Special Fund Appropriation	116,118	
Federal Fund Appropriation	369,763	9,998,231

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
Special Fund Appropriation	2,830,082	
Federal Fund Appropriation	784,542	3,614,624
S00A20.03 Office of Management Services		
Special Fund Appropriation	2,341,974	
Federal Fund Appropriation	1,296,313	3,638,287

SUMMARY

Total Special Fund Appropriation	5,172,056
Total Federal Fund Appropriation	2,080,855
Total Appropriation	7,252,911

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund		
Special Fund Appropriation		444,137
S00A22.02 Asset Management		
Special Fund Appropriation	4,954,649	
Federal Fund Appropriation	102,027	5,056,676
S00A22.03 Maryland Building Codes		
Special Fund Appropriation		725,017

SUMMARY

Total Special Fund Appropriation	6,123,803
Total Federal Fund Appropriation	102,027
Total Appropriation	6,225,830

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization		
General Fund Appropriation	3,010,000	
Special Fund Appropriation	10,234,266	
Federal Fund Appropriation	12,000,383	25,244,649
S00A24.02 Neighborhood Revitalization – Capital Appropriation		
Special Fund Appropriation	1,950,000	
Federal Fund Appropriation	10,000,000	11,950,000

SUMMARY

Total General Fund Appropriation	3,010,000
Total Special Fund Appropriation	12,184,266
Total Federal Fund Appropriation	22,000,383
Total Appropriation	37,194,649

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration		
Special Fund Appropriation		3,152,944
S00A25.02 Housing Development Program		
Special Fund Appropriation	4,158,926	
Federal Fund Appropriation	445,000	4,603,926
S00A25.03 Homeownership Programs		
Special Fund Appropriation	5,314,425	
Federal Fund Appropriation	359,706	5,674,131
S00A25.04 Special Loan Programs		
Special Fund Appropriation	28,770,671	
Federal Fund Appropriation	2,704,709	31,475,380
S00A25.05 Rental Services Programs		
General Fund Appropriation	1,700,000	
Special Fund Appropriation	524,150	
Federal Fund Appropriation	225,724,750	227,948,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation		
Special Fund Appropriation	24,275,000	
Federal Fund Appropriation	3,225,000	27,500,000
S00A25.08 Homeownership Programs – Capital Appropriation		
Special Fund Appropriation		1,000,000
S00A25.09 Special Loan Programs – Capital Appropriation		
Special Fund Appropriation	800,000	
Federal Fund Appropriation	3,000,000	3,800,000
S00A25.14 Maryland BRAC Preservation Loan Fund – Capital Appropriation		
Special Fund Appropriation		3,000,000

SUMMARY

Total General Fund Appropriation	1,700,000
Total Special Fund Appropriation	70,996,116
Total Federal Fund Appropriation	235,459,165
Total Appropriation	308,155,281

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology		
General Fund Appropriation	240,000	
Special Fund Appropriation	2,210,328	
Federal Fund Appropriation	1,545,410	3,995,738

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration		
General Fund Appropriation	~~5,702,839~~	
	4,556,075	
Special Fund Appropriation	5,335,900	
Federal Fund Appropriation	1,460,522	~~12,499,261~~
		11,352,497

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration	
General Fund Appropriation	2,000,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services		
General Fund Appropriation	2,027,754	
Special Fund Appropriation	270,347	
Federal Fund Appropriation	32,000	2,330,101
T00A00.03 Office of the Attorney General		
General Fund Appropriation	91,664	
Special Fund Appropriation	1,779,765	
Federal Fund Appropriation	5,564	1,876,993
T00A00.04 Maryland Enterprise Investment Fund Administration		
Special Fund Appropriation		1,351,437
T00A00.05 BioMaryland Center		
General Fund Appropriation		3,819,422
T00A00.08 Office of Administration and Technology		
General Fund Appropriation	4,011,194	
Special Fund Appropriation	859,137	
Federal Fund Appropriation	71,436	4,941,767

SUMMARY

Total General Fund Appropriation	9,950,034
Total Special Fund Appropriation	4,260,686
Total Federal Fund Appropriation	109,000
Total Appropriation	14,319,720

DIVISION OF MARKETING AND COMMUNICATIONS

T00E00.01 Division of Marketing and Communications		
General Fund Appropriation	2,623,640	
Special Fund Appropriation	788,051	3,411,691

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.01 Assistant Secretary of Business and Enterprise Development		
General Fund Appropriation	565,629	
Special Fund Appropriation	36,895	602,524
T00F00.02 Office of International Investment and Trade		
General Fund Appropriation	2,573,977	
Special Fund Appropriation	105,468	2,679,445
T00F00.03 Maryland Small Business Development Financing Authority		
Special Fund Appropriation		1,827,716
T00F00.04 Office of Business Development		
General Fund Appropriation	3,152,584	
Special Fund Appropriation	769,859	3,922,443
T00F00.05 Office of Strategic Industries and Innovation		
General Fund Appropriation	~~2,856,151~~ 2,763,355	
Special Fund Appropriation	437,956	~~3,294,107~~ 3,201,311
T00F00.07 Partnership for Workforce Quality		
Special Fund Appropriation		100,000
T00F00.08 Office of Finance Programs		
Special Fund Appropriation		3,820,783
T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance		
General Fund Appropriation	1,500,000	
Special Fund Appropriation	4,755,000	6,255,000
T00F00.11 Maryland Not–For–Profit Development Fund		
Special Fund Appropriation		110,000

T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund		
General Fund Appropriation		12,000,000
T00F00.13 Office of Military Affairs		
General Fund Appropriation	750,821	
Special Fund Appropriation	98,203	
Federal Fund Appropriation	119,677	968,701
T00F00.15 Small, Minority, and Women–Owned Business Investment Account		
Special Fund Appropriation		11,110,811
T00F00.16 Economic Development Opportunity Fund		
Special Fund Appropriation.....		1,071,429
T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs		
Special Fund Appropriation		29,887,926
T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program		
General Fund Appropriation		300,000
T00F00.19 CyberMaryland Investment Incentive Tax Credit Program		
General Fund Appropriation		4,000,000
T00F00.23 Maryland Economic Development Assistance Authority and Fund		
General Fund Appropriation	~~8,923,234~~ 0	
Special Fund Appropriation	19,076,766	~~28,000,000~~ 19,076,766

SUMMARY

Total General Fund Appropriation	27,606,366
Total Special Fund Appropriation	73,208,812
Total Federal Fund Appropriation	119,677
Total Appropriation	100,934,855

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary		
General Fund Appropriation		709,567
T00G00.02 Office of Tourism Development		
General Fund Appropriation		3,584,038
T00G00.03 Maryland Tourism Development Board		
General Fund Appropriation	~~10,500,000~~ 9,500,000	
Special Fund Appropriation	300,000	~~10,800,000~~ 9,800,000
T00G00.05 Maryland State Arts Council		
General Fund Appropriation	16,225,767	
Special Fund Appropriation	300,000	
Federal Fund Appropriation	579,749	17,105,516
T00G00.08 Preservation of Cultural Arts Program		
Special Fund Appropriation		2,000,000

SUMMARY

Total General Fund Appropriation	30,019,372
Total Special Fund Appropriation	2,600,000
Total Federal Fund Appropriation	579,749
Total Appropriation	33,199,121

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization		
General Fund Appropriation		3,173,192
T50T01.03 Maryland Stem Cell Research Fund		
General Fund Appropriation		10,400,000
T50T01.04 Maryland Innovation Initiative		
General Fund Appropriation		5,000,000

SUMMARY

Total General Fund Appropriation	18,573,192

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	1,036,998	
Special Fund Appropriation	525,707	
Federal Fund Appropriation	834,270	2,396,975
U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund		
Special Fund Appropriation	91,250,000	
Federal Fund Appropriation	32,291,000	123,541,000
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
U00A01.04 Capital Appropriation – Hazardous Substance Clean–Up Program		
General Fund Appropriation		1,000,000
U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
Special Fund Appropriation	10,370,000	
Federal Fund Appropriation	9,016,000	19,386,000
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater		
Special Fund Appropriation		81,000,000
U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000

SUMMARY

Total General Fund Appropriation	2,036,998
Total Special Fund Appropriation	198,145,707
Total Federal Fund Appropriation	42,141,270
Total Appropriation	242,323,975

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration		
General Fund Appropriation	5,342,804	
Special Fund Appropriation	1,950,737	
Federal Fund Appropriation	1,409,846	8,703,387

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration		
General Fund Appropriation	14,065,032	
Special Fund Appropriation	8,962,037	
Federal Fund Appropriation	7,812,112	30,839,181

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

U00A05.01 Science Services Administration		
General Fund Appropriation	5,185,956	
Special Fund Appropriation	1,267,820	
Federal Fund Appropriation	6,125,663	12,579,439

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration		
General Fund Appropriation	~~5,532,986~~ 4,982,986	
Special Fund Appropriation	18,546,506	
Federal Fund Appropriation	10,186,657	~~34,266,149~~ 33,716,149

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration		
General Fund Appropriation	1,277,523	
Special Fund Appropriation	11,968,798	
Federal Fund Appropriation	3,723,981	16,970,302

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices		
General Fund Appropriation	4,276,453	
Special Fund Appropriation	12,884,349	
Federal Fund Appropriation	4,725,907	21,886,709

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

Special Fund Appropriation	9,700,000

SUMMARY

Total General Fund Appropriation	4,276,453
Total Special Fund Appropriation	22,584,349
Total Federal Fund Appropriation	4,725,907
Total Appropriation	31,586,709

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary		
General Fund Appropriation		4,091,082

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation	24,452,861	
Special Fund Appropriation	250,000	
Federal Fund Appropriation	227,074	24,929,935

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations		
General Fund Appropriation	3,923,011	
Special Fund Appropriation	50,230	
Federal Fund Appropriation	621,750	4,594,991

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative		
General Fund Appropriation		4,053,364
V00G01.02 Baltimore City Region Community Operations		
General Fund Appropriation	40,386,910	
Special Fund Appropriation	680,171	
Federal Fund Appropriation	1,308,414	42,375,495
V00G01.03 Baltimore City Region State Operated Residential		
General Fund Appropriation	23,242,849	
Special Fund Appropriation	498,763	

Federal Fund Appropriation	161,478	23,903,090

SUMMARY

Total General Fund Appropriation	67,683,123
Total Special Fund Appropriation	1,178,934
Total Federal Fund Appropriation	1,469,892
Total Appropriation	70,331,949

CENTRAL REGION

V00H01.01 Central Region Administrative		
General Fund Appropriation		1,732,141
V00H01.02 Central Region Community Operations		
General Fund Appropriation	20,730,057	
Special Fund Appropriation	284,474	
Federal Fund Appropriation	577,717	21,592,248
V00H01.03 Central Region State Operated Residential		
General Fund Appropriation	14,982,229	
Special Fund Appropriation	205,990	
Federal Fund Appropriation	75,907	15,264,126

SUMMARY

Total General Fund Appropriation	37,444,427
Total Special Fund Appropriation	490,464
Total Federal Fund Appropriation	653,624
Total Appropriation	38,588,515

WESTERN REGION

V00I01.01 Western Region Administrative		
General Fund Appropriation		2,649,416

V00I01.02 Western Region Community Operations		
General Fund Appropriation	8,449,110	
Special Fund Appropriation	166,534	
Federal Fund Appropriation	302,825	8,918,469
V00I01.03 Western Region State Operated Residential		
General Fund Appropriation	30,971,576	
Special Fund Appropriation	1,071,391	
Federal Fund Appropriation	931,285	32,974,252

SUMMARY

Total General Fund Appropriation	42,070,102
Total Special Fund Appropriation	1,237,925
Total Federal Fund Appropriation	1,234,110
Total Appropriation	44,542,137

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Administrative		
General Fund Appropriation		1,382,006
V00J01.02 Eastern Shore Region Community Operations		
General Fund Appropriation	13,262,043	
Special Fund Appropriation	283,983	
Federal Fund Appropriation	603,919	14,149,945
V00J01.03 Eastern Shore Region State Operated Residential		
General Fund Appropriation	7,644,957	
Special Fund Appropriation	170,391	
Federal Fund Appropriation	53,273	7,868,621

SUMMARY

Total General Fund Appropriation	22,289,006
Total Special Fund Appropriation	454,374
Total Federal Fund Appropriation	657,192

Total Appropriation		23,400,572

SOUTHERN REGION

V00K01.01 Southern Region Administrative		
General Fund Appropriation		810,348
V00K01.02 Southern Region Community Operations		
General Fund Appropriation	16,271,505	
Special Fund Appropriation	296,241	
Federal Fund Appropriation	474,969	17,042,715
V00K01.03 Southern Region State Operated Residential		
General Fund Appropriation	7,886,197	
Special Fund Appropriation	100,721	
Federal Fund Appropriation	44,359	8,031,277

SUMMARY

Total General Fund Appropriation	24,968,050
Total Special Fund Appropriation	396,962
Total Federal Fund Appropriation	519,328
Total Appropriation	25,884,340

METRO REGION

V00L01.01 Metro Region Administrative		
General Fund Appropriation		1,500,564
V00L01.02 Metro Region Community Operations		
General Fund Appropriation	~~35,865,809~~ 35,047,744	
Special Fund Appropriation	527,942	
Federal Fund Appropriation	1,482,156	~~37,875,907~~ 37,057,842

V00L01.03 Metro Region State Operated Residential		
General Fund Appropriation	25,715,079	
Special Fund Appropriation	379,100	
Federal Fund Appropriation	289,779	26,383,958

SUMMARY

Total General Fund Appropriation	62,263,387
Total Special Fund Appropriation	907,042
Total Federal Fund Appropriation	1,771,935
Total Appropriation	64,942,364

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

Provided that the General Fund appropriation for the Department of State Police be reduced by $3,519,149 to increase turnover to 5%.		
W00A01.01 Office of the Superintendent		
General Fund Appropriation		20,115,444
W00A01.02 Field Operations Bureau		
General Fund Appropriation	120,707,016	
Special Fund Appropriation, provided that $7,000,000 of this appropriation made for the purpose of vehicle and vehicle equipment purchase may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled	89,199,822	209,906,838
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
W00A01.03 Criminal Investigation Bureau		
General Fund Appropriation	46,174,595	
Special Fund Appropriation	317,737	46,492,332
W00A01.04 Support Services Bureau		
General Fund Appropriation	59,633,359	
Special Fund Appropriation	40,000	
Federal Fund Appropriation	1,795,000	61,468,359
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special		

funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation 1,976,684

W00A01.12 Major Information Technology Development Projects
Special Fund Appropriation 1,731,721

SUMMARY

Total General Fund Appropriation	246,630,414
Total Special Fund Appropriation	93,265,964
Total Federal Fund Appropriation	1,795,000
Total Appropriation	341,691,378

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
General Fund Appropriation 8,084,079

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State Bonds		
General Fund Appropriation	~~195,000,000~~	
	140,000,000	
Special Fund Appropriation	832,932,357	
Federal Fund Appropriation	11,489,645	~~1,039,422,002~~
		984,422,002

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account	
General Fund Appropriation	~~228,213,999~~
	222,713,999

OFFICE OF THE PUBLIC DEFENDER

FY 2014 Deficiency Appropriation

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case–related expenses and accrued leave payouts for fiscal year 2013 that exceeded the appropriation for the agency.

General Fund Appropriation 3,047,254

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case–related expenses.

General Fund Appropriation 2,661,000

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for software upgrades and IT infrastructure.

General Fund Appropriation 502,800

OFFICE OF THE ATTORNEY GENERAL

FY 2014 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions in the form of salary savings. The agency may reallocate this reduction by budget amendment to other programs within the agency.

General Fund Appropriation ..... –100,000

BOARD OF PUBLIC WORKS

FY 2014 Deficiency Appropriation

D05E01.02 Contingent Fund
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the Contingent Fund to be expended as a grant to the Hudson family.

General Fund Appropriation ..... –300,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2014 Deficiency Appropriation

D11A04.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for relocation expenses and a contractual employee.

General Fund Appropriation 26,092

EXECUTIVE DEPARTMENT BOARDS, COMMISSIONS AND OFFICES

FY 2014 Deficiency Appropriation

D15A05.16 Governor's Office of Crime Control and Prevention
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for salary costs. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –60,000

D15A05.22 Governor's Grants Office
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal year 2014 to provide funds for leave payouts for staff separating from the office.

General Fund Appropriation 20,000

SECRETARY OF STATE

FY 2014 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for hiring a contractual position to support the requirements of SB 190 of 2013, which allows senators to delegate their notary obligations to the agency.

General Fund Appropriation 14,000

GOVERNOR'S OFFICE FOR CHILDREN

FY 2014 Deficiency Appropriation

D18A18.01 Governor's Office for Children

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for turnover.

General Fund Appropriation ..... –24,976

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

FY 2014 Deficiency Appropriation

D25E03.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a position reclassification.

General Fund Appropriation 10,246

MARYLAND STADIUM AUTHORITY

FY 2014 Deficiency Appropriation

D28A03.55 Baltimore Convention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the State portion of the Baltimore Convention Center operating deficit.

General Fund Appropriation 553,235

STATE BOARD OF ELECTIONS

FY 2014 Deficiency Appropriation

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for operation of the 2014 gubernatorial primary election and to complete required studies.

General Fund Appropriation 768,082
Special Fund Appropriation..... 549,066

1,317,148

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions.

General Fund Appropriation ..... –39,376

DEPARTMENT OF PLANNING

FY 2014 Deficiency Appropriation

D40W01.07 Management Planning and Educational Outreach
To become available immediately upon passage of this

budget to reduce the appropriation for fiscal year 2014 to provide funds for disaster relief to historic properties damaged in Maryland by Hurricane Sandy.

Federal Fund Appropriation 598,015

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a pocket guide to the Captain John Smith Chesapeake National Historic Trail.

Federal Fund Appropriation 72,090

MILITARY DEPARTMENT

FY 2014 Deficiency Appropriation

D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment for swapping federal funds for general funds for the Management Associate position.

General Fund Appropriation ..... –22,000
Federal Fund Appropriation 22,000

0

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2014 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for training, advertising, and outreach.

General Fund Appropriation 2,066,138

Federal Fund Appropriation 2,066,138

4,132,276

D78Y01.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to enhance computer systems operations of the Exchange.

General Fund Appropriation 1,006,198
Federal Fund Appropriation ..... ~~28,357,326~~
27,357,326

~~29,363,524~~
28,363,524

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

FY 2014 Deficiency Appropriation

D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for continued maintenance of the Canal Place Heritage Area.

General Fund Appropriation 62,723

COMPTROLLER OF MARYLAND

FY 2014 Deficiency Appropriation

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for eleven additional contractual positions to accommodate the additional walk in traffic generated by the Maryland Highway Safety Act of 2013.

Special Fund Appropriation..... 393,179

E00A04.01 Revenue Administration
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 by delaying the implementation of Phase 2 of the document scanning project. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –277,000

INFORMATION TECHNOLOGY DIVISION

E00A10.02 Comptroller IT Services
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 for ongoing maintenance of several software services and to reduce the number of personal computer replacements. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –200,000

STATE TREASURER'S OFFICE

FY 2014 Deficiency Appropriation

E20B01.01 Treasury Management
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services.

General Fund Appropriation ..... –51,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2014 Deficiency Appropriation

E50C00.01 Office of the Director

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to cover shortfalls in annual leave payout, Social Security, employee retirement, unemployment, and special technical fees.

General Fund Appropriation	53,535

E50C00.01 Office of the Director

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by exchanging special funds for general funds in the Office of the Director from the Charter Unit contingent on the passage of legislation.

General Fund Appropriation, provided that this appropriation shall be reduced by $303,553 contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director	–303,553
Special Fund Appropriation, provided that this appropriation of $303,553 is contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director.....	303,553
	0

E50C00.05 Business Property Valuation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to cover shortfalls in postage.

General Fund Appropriation	66,465
Special Fund Appropriation.....	58,535
	125,000

STATE LOTTERY AND GAMING CONTROL AGENCY

FY 2014 Deficiency Appropriation

E75D00.01 Administration and Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased instant ticket printing costs as the result of new contract terms.

Special Fund Appropriation..... 620,000

E75D00.01 Administration and Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased advertising fees and new sponsorships.

Special Fund Appropriation..... 485,000

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for additional compliance positions to ensure the agency fulfills its regulatory duties.

General Fund Appropriation 43,537

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for additional compliance positions to help manage the agency's caseload.

General Fund Appropriation 70,457

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal year 2014 to provide funds for a Security Director position, which the agency currently fills by reimbursing the Maryland Department of State Police for a temporary assignment.

General Fund Appropriation ..... –21,526

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

F10A01.04 Division of Procurement Policy and Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for increased turnover. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –50,000

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2014 Deficiency Appropriation

OFFICE OF INFORMATION TECHNOLOGY

F50B04.02 Enterprise Information Systems

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for consultants ($250,000) and increased turnover ($211,756). The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –461,756

MARYLAND DEPARTMENT OF TRANSPORTATION

FY 2014 Deficiency Appropriation

MARYLAND TRANSIT ADMINISTRATION

J00H01.06 Statewide Programs Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Charm City Connector in Baltimore City.

Special Fund Appropriation..... 2,000,000

DEPARTMENT OF NATURAL RESOURCES

FY 2014 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for technical and special fees, communications, travel and supplies. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –78,164

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to reduce the fiscal year 2014 appropriation to implement cost containment reductions for salaries due to a high vacancy rate. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –506,000

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for technical assistance related to stormwater best management practices and climate change impacts on the Chesapeake Bay.

Special Fund Appropriation	269,476
Federal Fund Appropriation	133,200
	402,676

FISHERIES SERVICE

K00A17.01 Fisheries Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for habitat assessment of the Atlantic Sturgeon.

Federal Fund Appropriation	114,717

DEPARTMENT OF AGRICULTURE

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

L00A11.02 Administrative Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	–15,000

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.05 Animal Health

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for motor vehicle operation and maintenance. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –28,680

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.02 Forest Pest Management

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –100,000

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for grants, subsidies and contributions. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –132,320

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the purchase of a new Storage Area Network.

General Fund Appropriation 400,000

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant technical services and support for the immunization registry system.

General Fund Appropriation 182,059

M00F03.01 Infectious Disease and Environmental Health Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2014 to provide funds for HIV pharmaceuticals to eligible individuals.

Special Fund Appropriation..... 3,090,140
Federal Fund Appropriation..... –3,090,140

0

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to realize savings attributed to favorable average daily population trends. The agency may

reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –50,000

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to realize savings attributed to favorable average daily population trends and additional revenue from the Strategic Energy Investment Fund. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –407,590
Special Fund Appropriation..... 357,590

–50,000

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for rent, parking fees, and an additional position in order for the new laboratories building to be operational starting in June, 2013.

General Fund Appropriation 381,629

MENTAL HYGIENE ADMINISTRATION

M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased Medical Assistance Program expenditures.

Federal Fund Appropriation..... 27,812,291

M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for the Medical Assistance Program due to increased federal financial participation. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	–8,330,075

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the General Fund Appropriation and increase the Special Fund Appropriation for fiscal year 2014 to provide funds for Energy Conservation Loan Repayment. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	–574,021
Special Fund Appropriation.....	574,021
	0

SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the general fund appropriation and increase the special fund appropriation for fiscal year 2014 to provide funds for Energy Conservation Loan Repayment. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	–68,389
Special Fund Appropriation.....	68,389
	0

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for employee overtime.

General Fund Appropriation 3,569,729

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant services to support financial and programmatic management.

General Fund Appropriation 580,690
Federal Fund Appropriation 606,215

1,186,905

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the anticipated shortfall in community services.

General Fund Appropriation 30,131,871

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in Community Services.

General Fund Appropriation ..... –950,000

MEDICAL PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide general and federal funds to cover the cost of extending eligibility redeterminations.

General Fund Appropriation	2,600,000
Federal Fund Appropriation	2,600,000
	5,200,000

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide general funds to cover the cost of medical care provider reimbursements.

General Fund Appropriation	65,652,922

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide general funds to cover the cost of medical care provider reimbursements as a result of a write down in Cigarette Restitution Fund Revenue.

General Fund Appropriation	70,000,000
Special Fund Appropriation	–70,000,000
	0

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the fiscal year 2014 General Fund Appropriation to implement cost containment reductions by aligning the appropriation with an increased federal fund match for certain eligibility determination costs under the Affordable Care Act. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	–1,400,000

Federal Fund Appropriation 1,400,000

0

M00Q01.09 Office of Eligibility Services

To become available immediately upon passage of this budget to reduce the fiscal year 2014 General Fund Appropriation to implement cost containment reductions by aligning the appropriation with an increased federal fund match for certain eligibility determination costs under the Affordable Care Act. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –588,587
Federal Fund Appropriation 588,587

0

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide special funds for the Maryland Trauma Physician Services Program ($100,000) and the Small Employer Health Benefit Premium Subsidy Program ($500,000).

Special Fund Appropriation..... 600,000

M00R01.02 Health Services Cost Review Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide special funds to operate the Uncompensated Care Fund Program.

Special Fund Appropriation..... 5,145,824

DEPARTMENT OF HUMAN RESOURCES

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

N00A01.04 Maryland Legal Services Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a prior year shortfall and for the current year caseload.

General Fund Appropriation, provided that $2,130,852 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund..... 2,130,852

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to offset a projected shortfall of federal fund income. Funding is needed for critical services for families, such as Home Visiting.

General Fund Appropriation	1,200,000
Federal Fund Appropriation	–1,200,000
	0

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to resolve a prior year shortfall.

General Fund Appropriation 19,328,266

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with expected special fund income. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	–385,599
Special Fund Appropriation.....	385,599
	0

N00G00.02 Local Family Investment Program

To become available immediately upon the passage of this budget to reduce the appropriation for fiscal year 2014 to align the appropriation with reimbursable fund income to be brought in via budget amendment.

General Fund Appropriation	–1,846,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.02 Local Family Investment Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with an increased federal fund match for certain eligibility determination costs under the Affordable Care Act. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	–3,000,000
Federal Fund Appropriation.....	3,000,000
	0

N00G00.04 Adult Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to offset a projected shortfall of Social Services Block Grant federal income.

General Fund Appropriation	1,000,000
Special Fund Appropriation	1,200,000
Federal Fund Appropriation	–2,200,000
	0

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with Temporary Cash Assistance participation and with decreasing use of Emergency Assistance for Families with Children (EAFC) funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	~~–3,238,274~~
	–4,938,274

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for office and computer supplies. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	–2,075
Special Fund Appropriation	–2,397
Federal Fund Appropriation	–8,509

	–12,981

P00A01.01 Executive Direction

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating Office of Communication costs to special and federal funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	–188,611
Special Fund Appropriation	79,302
Federal Fund Appropriation	109,309
	0

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating costs to special funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	–185,214
Special Fund Appropriation	185,214
	0

DIVISION OF LABOR AND INDUSTRY

P00D01.02 Employment Standards

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for travel costs and contractual employees. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –14,924

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.13 Adult Corrections Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for occupational instructors at correctional institutions.

General Fund Appropriation 201,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to hire additional staff in the Employee Relations Unit to handle an increase in disciplinary cases.

General Fund Appropriation 182,110

Q00A01.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for staff salaries, telecommunications lines, and military death benefits. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –2,180,753

Q00A01.03 Internal Investigation Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal

year 2014 to provide funds to hire additional detectives and support staff to reduce corruption.

General Fund Appropriation 1,037,527

Q00A01.03 Internal Investigation Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to create a Polygraph Unit to conduct pre–employment polygraph examinations on correctional officer applicants.

General Fund Appropriation 347,019

Q00A01.03 Internal Investigation Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to automate phonetic indexing and searching of inmate phone calls to enhance security and investigative capabilities in all correctional and detention facilities.

General Fund Appropriation 374,500

Q00A01.06 Division of Capital Construction and Facilities Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to replace the loss of Reimbursable Funds through the Capital Bond program with General Funds to cover contractual employee salaries in the Division of Capital Construction and Facility Maintenance.

General Fund Appropriation 472,788

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.04 Security Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year

2014 to implement cost containment reductions for motor vehicles. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –250,000

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation 2,829,329

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover inmate variable costs associated with a higher inmate population than currently budgeted. Funding may be realigned to other units within the department.

General Fund Appropriation 4,345,933

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies. Funding may be realigned to other units within the region.

General Fund Appropriation 1,271,307

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy.

Funds may be realigned to other units within the region.

General Fund Appropriation 2,316,585

COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the Drinking Driver Monitoring Program (DDMP) due to lower than anticipated revenue collections.

General Fund Appropriation 196,871

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation 3,186,856

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover inmate variable costs associated with a higher inmate population than currently budgeted. Funding may be realigned to other units within the department.

General Fund Appropriation 4,108,540

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies. Funding may

be realigned to other units within the region.

General Fund Appropriation 1,023,139

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

General Fund Appropriation 1,845,976

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the Drinking Driver Monitoring Program (DDMP) due to lower than anticipated revenue collections.

General Fund Appropriation 176,959

CORRECTIONS – CENTRAL

Q00T02.01 Metropolitan Transition Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation 1,056,400

Q00T02.01 Metropolitan Transition Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

General Fund Appropriation 606,854

Q00T02.05 Central Maryland Correctional Facility
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies.

General Fund Appropriation 68,637

COMMUNITY SUPERVISION – CENTRAL

Q00T03.01 Community Supervision
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the Drinking Driver Monitoring Program (DDMP) due to lower than anticipated revenue collections.

General Fund Appropriation 26,170

DETENTION – CENTRAL

Q00T04.03 Baltimore City Detention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units with the region.

General Fund Appropriation 1,927,415

Q00T04.03 Baltimore City Detention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to install a cell phone managed access system at the facility.

General Fund Appropriation 4,160,083

Q00T04.03 Baltimore City Detention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

General Fund Appropriation 819,128

Q00T04.04 Central Booking and Intake Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to upgrade the video recording system, workstations, and the replacement of security cameras throughout the facility.

General Fund Appropriation 554,564

STATE DEPARTMENT OF EDUCATION

FY 2014 Deficiency Appropriation

HEADQUARTERS

R00A01.02 Division of Business Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a Bridge to Excellence Adequacy study mandated in statute and due in fiscal year 2016, and to fully fund statewide costs at MSDE.

General Fund Appropriation 453,546
Federal Fund Appropriation ..... –53,546

400,000

R00A01.04 Division of Accountability, Assessment, and Data Systems

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services, grants, and postage. The

agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –456,000

R00A01.04 Division of Accountability, Assessment, and Data Systems

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the development and scoring of the Maryland School Assessments and High School Assessments.

General Fund Appropriation, provided that $14,471,561 of the proposed deficiency made for the purpose of developing and scoring the Maryland School Assessments and High School Assessments be restricted until the Maryland State Department of Education provides a copy of all of its assessment contracts, including contracts for the Partnership for Assessment of Readiness for College and Careers assessments, Maryland School Assessments and Maryland High School Assessments to the committees. The budget committees shall have 30 days to review and comment. Funds restricted pending the receipt of the contracts may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the contracts are not submitted to the budget committees 14,471,561

R00A01.11 Division of Instruction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –90,000

R00A01.20 Division of Rehabilitation Services

To become available immediately upon passage of this

budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services and grants, and to fund two positions with available federal funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	–303,702
Federal Fund Appropriation	203,702
	–100,000

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections.

General Fund Appropriation	–34,847,983
Special Fund Appropriation	34,847,983
	0

R00A02.07 Students with Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to fund anticipated expenditures in the Nonpublic Placements program.

General Fund Appropriation	122,035

R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to fund the requirements of HB 1188 of the 2012 Session, which created the Lacrosse Opportunities Program to increase lacrosse opportunities for minority students.

General Fund Appropriation	40,000

R00A02.39 Transportation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the Transportation Program.

General Fund Appropriation ..... –2,205,226

R00A02.55 Teacher Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide stipends for teachers in comprehensive needs schools that have obtained National Board Certification or Advanced Professional Certification as required in statute.

General Fund Appropriation 9,610,000

R00A02.59 Child Care Subsidy Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to provide funds to implement cost containment reductions for Subsidy eligibility determination expenditures. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –2,050,000

CHILDREN'S CABINET INTERAGENCY FUND

FY 2014 Deficiency Appropriation

R00A04.01 Children's Cabinet Interagency Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the current year appropriation with actual Care Management Entity enrollment. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –1,415,388

UNIVERSITY SYSTEM OF MARYLAND

FY 2014 Deficiency Appropriation

R30B21.00 University of Maryland, Baltimore
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –555,228

R30B22.00 University of Maryland, College Park
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –1,241,337

R30B23.00 Bowie State University
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –109,359

R30B24.00 Towson University
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –277,236

R30B25.00 University of Maryland Eastern Shore
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year

2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –99,617

R30B26.00 Frostburg State University
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –101,497

R30B27.00 Coppin State University
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –116,014

R30B28.00 University of Baltimore
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –91,628

R30B29.00 Salisbury University
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –55,554

R30B30.00 University of Maryland University College
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –100,639

R30B31.00 University of Maryland Baltimore County
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –134,291

R30B34.00 University of Maryland Center for Environmental Science
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –58,396

R30B36.00 University System of Maryland Office
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –59,204

MARYLAND HIGHER EDUCATION COMMISSION

FY 2014 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for administrative expenditures. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –110,000

R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for legal services.

General Fund Appropriation 50,000

R62I00.10 Educational Excellence Awards

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for educational excellence scholarships.

Special Fund Appropriation..... 10,000,000

R62I00.20 Distinguished Scholar Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for the Distinguished Scholar Program. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –550,000

R62I00.37 Veterans of Afghanistan and Iraq Conflicts Scholarships

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for veterans of the Afghanistan and Iraq conflicts scholarships.

Special Fund Appropriation..... 750,000

HIGHER EDUCATION

FY 2014 Deficiency Appropriation

R75T00.00 State Support for State–Operated Institutions of Higher Education

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year

2014 to revert the funds restricted in the State Support for Higher Education Program.

General Fund Appropriation ..... –3,000,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

FY 2014 Deficiency Appropriation

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.11 Not–for–Profit Development Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for development of not–for–profit organizations in the State.

Special Fund Appropriation..... 110,000

T00F00.23 Maryland Economic Development Assistance Authority and Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for business assistance to encourage relocation of businesses to Maryland and expansion of existing businesses in the State.

Special Fund Appropriation..... 5,000,000

T00F00.23 Maryland Economic Development Assistance Authority and Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the Maryland Economic Development Assistance Authority and Fund.

General Fund Appropriation ..... –500,000

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for wine and grape promotion.

General Fund Appropriation ..... –50,000

T00G00.08 Preservation of Cultural Arts Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for emergency grants to eligible cultural arts organizations to prevent the closure or termination of a cultural arts organization.

Special Fund Appropriation..... 500,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

FY 2014 Deficiency Appropriation

T50T01.03 Maryland Stem Cell Research Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating stem cell research grant costs to nonbudgeted funds.

General Fund Appropriation ..... –185,000

DEPARTMENT OF JUVENILE SERVICES

FY 2014 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other

programs within the department.

General Fund Appropriation 281,322

V00D02.01 Departmental Support
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for surveillance cameras at the Western Maryland Youth Centers.

General Fund Appropriation 715,000

BALTIMORE CITY REGION

V00G01.02 Baltimore City Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other programs within the department.

General Fund Appropriation ..... ~~329,214~~
224,925

V00G01.02 Baltimore City Region Community Operations
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for residential per–diem placements. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –1,200,000

METRO REGION

V00L01.02 Metro Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other

programs within the department.

General Fund Appropriation 564,744

MARYLAND STATE POLICE

FY 2014 Deficiency Appropriation

W00A01.02 Field Operations Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for aviation fuels and aircraft maintenance.

General Fund Appropriation 673,886
Special Fund Appropriation..... 2,695,543

3,369,429

W00A01.02 Field Operations Bureau
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for delay of a trooper cadet class. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –1,666,160

W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for reduction of the firearm registration backlog.

General Fund Appropriation 3,810,285

STATEWIDE REDUCTION FOR HEALTH INSURANCE

FY 2014 Deficiency Appropriation

Statewide Reductions for Health Insurance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2014. Agencies may reallocate this reduction by budget amendment across programs.

	General Funds
B75 General Assembly	–1,047,318
C00 Judiciary	–2,554,238
C80 Office of the Public Defender	–1,023,831
C81 Office of the Attorney General	–162,413
C82 State Prosecutor	–10,506
C85 Maryland Tax Court	–7,741
D05 Board of Public Works (BPW)	–9,675
D10 Executive Department Governor	–97,006
D11 Office of Deaf and Hard of Hearing	–2,620
D12 Department of Disabilities	–17,695
D15 Boards and Commissions	–82,268
D16 Secretary of State	–26,483
D17 Historic St. Mary's City Commission	–28,258
D18 Governor's Office for Children	–21,259
D25 BPW Interagency Committee for School Construction	–23,615
D26 Department of Aging	–21,532
D27 Maryland Commission on Civil Rights	–34,563
D38 State Board of Elections	–35,190
D39 Maryland State Board of Contract Appeals	–6,973
D40 Department of Planning	–144,338
D50 Military Department	–146,647
D55 Department of Veterans Affairs	–49,671
D60 Maryland State Archives	–23,249
E00 Comptroller of Maryland	–912,340
E20 State Treasurer's Office	–33,070
E50 Department of Assessments and Taxation	–335,407
E75 State Lottery and Gaming Control Agency	–114,435
E80 Property Tax Assessment Appeals Board	–11,339
F10 Department of Budget and Management	–153,644
F50 Department of Information Technology	–96,591
H00 Department of General Services	–445,813
K00 Department of Natural Resources	–497,916
L00 Department of Agriculture	–304,523

M00 Department of Health and Mental Hygiene	–5,847,596
N00 Department of Human Resources	–2,810,379
P00 Department of Labor, Licensing and Regulation	–290,671
Q00 Department of Public Safety and Correctional Services	–12,725,447
R00 State Department of Education	–465,154
R15 Maryland Public Broadcasting Commission	–87,346
R62 Maryland Higher Education Commission	–48,247
R75 Support for State–Operated Institutions of Higher Education	–16,923,210
R99 Maryland School for the Deaf	–303,994
T00 Department of Business and Economic Development	–189,827
U00 Department of the Environment	–274,973
V00 Department of Juvenile Services	–2,332,000
W00 Department of State Police	–2,465,096
Total General Funds	~~–49,644,551~~ –53,246,107

	Current Unrestricted Funds
R13 Morgan State University	–1,082,147
R30 University System of Maryland	–15,841,063
Total Current Unrestricted Funds	–16,923,210
Less: General Funds in Higher Education	16,923,210
Net Current Unrestricted Funds	0

STATEWIDE REDUCTION FOR STATE PERSONNEL SYSTEM ALLOCATION

FY 2014 Deficiency Appropriation

Statewide Reduction for State Personnel System Allocation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for the State Personnel System Allocation based on estimated fiscal year 2014 actuals. Funding for this purpose will be reduced in Comptroller Object 0894 (State Personnel System Allocation) within ~~Executive Branch~~ agencies by the following

amounts in accordance with a schedule determined by the Governor. The agencies may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	~~–10,708,712~~
	–10,949,078

	General Funds
B75 General Assembly	–46,972
C00 Judiciary	–193,394
C80 Office of the Public Defender	–236,592
C81 Office of the Attorney General	–41,759
C82 State Prosecutor	–2,792
C85 Maryland Tax Court	–2,031
D05 Board of Public Works (BPW)	–2,285
D10 Executive Department – Governor	–22,720
D11 Office of Deaf and Hard of Hearing	–761
D12 Department of Disabilities	–5,776
D15 Boards and Commissions	–24,548
D16 Secretary of State	–6,093
D17 Historic St. Mary's City Commission	–5,589
D18 Governor's Office for Children	–4,189
D25 BPW Interagency Committee for School Construction	–4,315
D26 Department of Aging	–12,562
D27 Maryland Commission on Civil Rights	–8,783
D38 State Board of Elections	–8,631
D39 Maryland State Board of Contract Appeals	–1,269
D40 Department of Planning	–38,586
D50 Military Department	–83,391
D55 Department of Veterans Affairs	–19,293
D60 Maryland State Archives	–6,981
E00 Comptroller of Maryland	–221,563
E20 State Treasurer's Office	–8,169
E50 Department of Assessments and Taxation	–70,656
E75 State Lottery and Gaming Control Agency	–13,200
E80 Property Tax Assessment Appeals Board	–2,285
F10 Department of Budget and Management	–36,277
F50 Department of Information Technology	–22,077
H00 Department of General Services	–128,701
K00 Department of Natural Resources	–160,766
L00 Department of Agriculture	–68,033
M00 Department of Health and Mental Hygiene	–1,536,045
M00 Department of Health and Mental Hygiene – Local Health	–696,796

N00 Department of Human Resources	–1,633,139
P00 Department of Labor, Licensing and Regulation	–332,569
Q00 Department of Public Safety and Correctional Services	–2,714,816
R00 State Department of Education	–356,056
R15 Maryland Public Broadcasting Commission	–17,008
R62 Maryland Higher Education Commission	–12,439
R75 Support for State–Operated Institutions of Higher Education	–879,002
R99 Maryland School for the Deaf	–73,872
T00 Department of Business and Economic Development	–42,647
U00 Department of the Environment	–121,850
V00 Department of Juvenile Services	–536,152
W00 Department of State Police	–485,648
Total General Funds	~~–10,708,712~~ –10,949,078

	Current Unrestricted Funds
R13 Morgan State University	–169,864
R14 St. Mary's College of Maryland	–66,355
R30 University System of Maryland	–573,364
R95 Baltimore City Community College	–69,419
Total Current Unrestricted Funds	–879,002
Less: General Funds in Higher Education	879,002
Net Current Unrestricted Funds	0

STATEWIDE REDUCTION FOR RETIREMENT

FY 2014 Deficiency Appropriation

Statewide Reduction for Retirement

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions ~~on Executive Branch agencies~~ to reflect a reduced Maryland State Retirement and Pension System reinvestment. Agencies may reallocate this reduction by budget amendment across programs.

	General Funds
C80 Office of the Public Defender	–577,845
C81 Office of the Attorney General	–102,331
C82 State Prosecutor	–8,007
C85 Maryland Tax Court	–3,724
D05 Board of Public Works (BPW)	–6,325
D10 Executive Department – Governor	–70,398
D11 Office of Deaf and Hard of Hearing	–1,943
D12 Department of Disabilities	–9,617
D15 Boards and Commissions	–47,191
D16 Secretary of State	–13,689
D17 Historic St. Mary's City Commission	–13,019
D18 Governor's Office for Children	–10,480
D25 BPW Interagency Committee for School Construction	–10,665
D26 Department of Aging	–14,076
D27 Maryland Commission on Civil Rights	–16,845
D38 State Board of Elections	–20,165
D39 Maryland State Board of Contract Appeals	–3,388
D40 Department of Planning	–76,881
D50 Military Department	–61,082
D55 Department of Veterans Affairs	–24,650
D60 Maryland State Archives	–13,766
E00 Comptroller of Maryland	–424,142
E20 State Treasurer's Office	–17,651
E50 Department of Assessments and Taxation	–145,997
E75 State Lottery and Gaming Control Agency	–44,449
E80 Property Tax Assessment Appeals Board	–3,958
F10 Department of Budget and Management	–98,380
F50 Department of Information Technology	–57,447
H00 Department of General Services	–245,124
K00 Department of Natural Resources	–486,134
L00 Department of Agriculture	–137,038
M00 Department of Health and Mental Hygiene	–2,657,957
N00 Department of Human Resources	–1,238,012
P00 Department of Labor, Licensing and Regulation	–181,142
Q00 Department of Public Safety and Correctional Services	–5,192,674
R00 State Department of Education	–262,814
R00 State Department of Education – Aid	–63,373,801
R15 Maryland Public Broadcasting Commission	–37,777
R62 Maryland Higher Education Commission	–24,291
R62 Maryland Higher Education Commission – Aid	–2,633,699
R75 Support for State–Operated Institutions of Higher Education	–4,747,311
R99 Maryland School for the Deaf	–165,027

T00 Department of Business and Economic Development	–117,072
U00 Department of the Environment	–184,019
V00 Department of Juvenile Services	–970,677
W00 Department of State Police	–1,524,963
Total General Funds	–86,077,643

	Current Unrestricted Funds
R13 Morgan State University	–382,060
R30 University System of Maryland	–4,365,251
Total Current Unrestricted Funds	–4,747,311
Less: General Funds in Higher Education	4,747,311
Net Current Unrestricted Funds	0

Further provided that in fiscal 2014 the Governor, Chief Judge, and the Presiding Officers shall further reduce the amount of supplemental retirement contributions by the following amounts:

General Funds – Executive Branch:	86,077,643
General Funds – Judiciary:	1,526,648
General Funds – General Assembly:	478,066
Special Funds:	12,295,546
Federal Funds:	8,770,214

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by July 1, 2014.

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies.

JUDICIARY

Chief Judge, Court of Appeals	1	190,600
Judge, Court of Appeals (@ 171,600)	6	1,029,600
Chief Judge, Court of Special Appeals	1	161,800
Judge, Court of Special Appeals (@ 158,800)	14	2,223,200
Judge, Circuit Court (@ 149,600)	162	24,235,200
Chief Judge, District Court of Maryland	1	158,800
Judge, District Court (@ 136,500)	117	15,970,500
Judiciary Clerk of Court A (@ 114,500)	5	572,500
Judiciary Clerk of Court B (@ 114,500)	6	687,000
Judiciary Clerk of Court C (@ 114,500)	6	687,000
Judiciary Clerk of Court D (@ 98,500)	7	689,500

OFFICE OF THE PUBLIC DEFENDER

Public Defender	1	149,600

OFFICE OF THE ATTORNEY GENERAL

Attorney General	1	125,000

OFFICE OF THE STATE PROSECUTOR

State Prosecutor	1	149,600

MARYLAND TAX COURT

Judge Tax Court (@ 36,440)	4	145,760

PUBLIC SERVICE COMMISSION

Commissioner (@ 136,631)	4	546,524

WORKERS' COMPENSATION COMMISSION

Chairman	1	138,200
Commissioner (@ 136,500)	9	1,228,500

EXECUTIVE DEPARTMENT – GOVERNOR

Governor	1	150,000
Lieutenant Governor	1	125,000

SECRETARY OF STATE

Secretary of State	1	87,500

MARYLAND STATE BOARD OF CONTRACT APPEALS

Chairman	1	122,363
Member	1	110,364
Member	1	110,364

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

EMS Executive Director	1	250,220

OFFICE OF THE COMPTROLLER

Comptroller	1	125,000

STATE TREASURER'S OFFICE

Treasurer	1	125,000

STATE LOTTERY AND GAMING CONTROL AGENCY

Lottery and Gaming Commissioner (@ 18,000)	7	126,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Administrator	1	139,310

MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

State Highway Administrator	1	157,590

Maryland Port Administration

Executive Director	1	270,047
Deputy Executive Director, Development and Administration	1	162,393
Director, Operations	1	145,599
Director, Marketing	1	136,548
CFO and Treasurer (MIT)	1	125,660
Director, Maritime Commercial Management	1	129,984

Director, Engineering	1	123,600
Deputy Director, Marketing	1	112,520
Director, Security	1	94,554
Deputy Director, Harbor Development	1	105,924
Manager, South America and Latin America Trade Development	1	94,725
General Manager, Cruise MD Marketing	1	84,514

Maryland Transit Administration

Maryland Transit Administrator	1	192,355
Senior Deputy Administrator, Transit Operations	1	128,594
Executive Director of Safety and Risk Management	1	136,534
Project Director New Starts	1	139,471
Executive Project Director New Starts	1	119,120
Executive Project Director New Starts	1	117,668

Maryland Aviation Administration

Executive Director	1	274,793
Deputy Executive Director, Facilities Development and Engineering	1	141,322
Deputy Executive Director, Technology, Human Resources, Safety and Training	1	141,110
Deputy Executive Director, Business Management and Administration	1	157,590
Director, Planning and Environmental Services	1	128,009
Director, Commercial Management	1	133,900
Director, Marketing, Communications and Customer Service	1	128,009
Director, Regional Aviation Assistance	1	103,000
Deputy Executive Director, Operations and Maintenance	1	160,532
Director of Engineering and Construction Management	1	131,325
Director of Maintenance and Utilities	1	111,532

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Chief Medical Examiner

Resident Forensic Pathologist (@ 55,995)	3	167,985

MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS

MSD Non–Faculty Manager III	1	111,430
MSD Non–Faculty Manager III	1	103,947

MSD Non–Faculty Manager I	1	87,378

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	104,364
Member (@ 92,366)	9	831,294

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	210,000

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $7,356,472 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State

Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in

Comptroller object 0882 between State departments and agencies by approved budget amendment in fiscal year 2015.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by $1 due to rounding.

Fiscal 2015
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	78,385	104,513
ES 5	9905	84,217	112,352
ES 6	9906	90,522	120,819
ES 7	9907	97,328	129,969
ES 8	9908	104,679	139,849
ES 9	9909	112,621	150,521
ES 10	9910	121,194	162,040
ES 11	9911	130,459	174,487
ES 91	9991	150,026	251,829

Classification Title	Scale	FY 2015 Allowance
OFFICE OF THE PUBLIC DEFENDER		
Deputy Public Defender	9909	133,157
Executive VI	9906	114,183
OFFICE OF THE ATTORNEY GENERAL		
Deputy Attorney General	9909	150,521
Deputy Attorney General	9909	150,521
Senior Executive Associate Attorney General	9908	139,849
Senior Executive Associate Attorney General	9908	135,731
Senior Executive Associate Attorney General	9908	127,256
PUBLIC SERVICE COMMISSION		
Chair	9991	157,590

OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906	107,754

SUBSEQUENT INJURY FUND

Executive Director	9906	120,819

UNINSURED EMPLOYERS' FUND

Executive Director	9906	108,310

EXECUTIVE DEPARTMENT – GOVERNOR

Executive Chief of Staff	9991	169,950
Executive Aide XI	9911	164,800
Executive Aide XI	9911	151,941
Executive Aide X	9910	158,493
Executive Aide X	9910	152,014
Executive Aide X	9910	152,014
Executive Aide X	9910	149,005
Executive Aide IX	9909	139,050
Executive Aide IX	9909	137,734
Executive Aide IX	9909	136,818
Executive Aide IX	9909	136,631
Executive Aide IX	9909	121,870
Executive Aide VIII	9908	133,179
Executive Aide VII	9907	124,712

DEPARTMENT OF DISABILITIES

Secretary	9909	128,214
Deputy Secretary	9906	100,192

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908	136,631

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX	9909	130,538
Executive Aide VIII	9908	127,146
Executive Aide VIII	9908	126,072

GOVERNOR'S OFFICE FOR CHILDREN

Executive Aide VIII	9908	118,450

INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

Executive VII	9907	125,646

DEPARTMENT OF AGING

Secretary	9909	131,166
Deputy Secretary	9906	98,375

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director	9906	115,991
Deputy Director	9904	78,385

STATE BOARD OF ELECTIONS

State Administrator of Elections	9907	123,794

DEPARTMENT OF PLANNING

Secretary	9909	131,166
Deputy Director	9906	117,947
Executive V	9905	108,297

MILITARY DEPARTMENT

Military Department Operations and Maintenance

The Adjutant General	9909	137,168
Executive VIII	9908	131,325
Executive VII	9907	128,160
Executive VII	9907	126,130

DEPARTMENT OF VETERANS AFFAIRS

Secretary	9905	109,360

STATE ARCHIVES

State Archivist	9907	129,279

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Director	9991	199,511
Health Benefit Exchange Executive XI	9911	168,096
Health Benefit Exchange Executive X	9910	157,590

Health Benefit Exchange Executive X	9910	142,800
Health Benefit Exchange Executive X	9910	128,174
Executive Aide X	9910	121,345

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner	9911	152,863
Maryland Deputy Insurance Commissioner	9908	138,291

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge	9907	123,971

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller	9910	139,407
Executive Aide X	9910	162,040
Assistant State Comptroller V	9905	112,352

General Accounting Division

Assistant State Comptroller VII	9907	113,650

Bureau of Revenue Estimates

Assistant State Comptroller VII	9907	97,328

Revenue Administration Division

Assistant State Comptroller VII	9907	129,969

Compliance Division

Assistant State Comptroller VII	9907	128,244

Field Enforcement Division

Assistant State Comptroller VI	9906	107,283

Central Payroll Bureau

Assistant State Comptroller V	9905	112,352

Information Technology Division

Assistant State Comptroller VII	9907	120,327

STATE TREASURER'S OFFICE

Chief Deputy Treasurer	9909	143,625
Executive VIII	9908	136,631
Executive VIII	9908	104,679
Executive VI	9906	107,406
Executive V	9905	112,105
Executive V	9905	~~99,799~~
		104,000
Executive V	9905	84,217
Executive V	9905	102,639
Executive V	9905	107,454

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director	9908	127,595
Deputy Director	9906	119,228
Executive V	9905	104,709

STATE LOTTERY AND GAMING CONTROL AGENCY

Director	9911	173,349
Executive VIII	9908	135,265
Executive VII	9907	120,819
Executive VII	9907	120,819
Executive VII	9907	120,819

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

Secretary	9911	174,487
Deputy Secretary	9909	147,037

Office of Personnel Services and Benefits

Executive VIII	9908	131,993

Office of Budget Analysis

Executive VIII	9908	130,905

Office of Capital Budgeting

Executive VII	9907	127,147

DEPARTMENT OF INFORMATION TECHNOLOGY

Secretary	9911	174,487
Executive VIII	9908	169,404
Executive VIII	9908	136,578

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Director	9909	150,521

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VII	9907	110,640

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary	9909	145,377
Executive VII	9907	114,437

Office of Facilities Operation and Maintenance

Executive V	9905	100,858

Office of Procurement and Logistics

Executive V	9905	101,909

Office of Real Estate

Executive V	9905	100,858

Office of Facilities Planning, Design and Construction

Executive V	9905	103,890

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary	9910	154,733
Deputy Secretary	9908	137,734
Executive VI	9906	120,819
Executive VI	9906	109,344

Critical Area Commission

Chairman	9906	105,671

DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9909	136,631
Deputy Secretary	9907	112,055
Program Executive	9904	95,615

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905	93,509

Office of Plant Industries and Pest Management

Executive V	9905	93,382

Office of Resource Conservation

Executive V	9905	103,523

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Secretary

Secretary	9911	174,487
Deputy Secretary	9908	128,525
Executive VII	9907	129,969
Executive VII	9907	99,020
Executive V	9905	101,327

Regulatory Services

Executive VI	9906	90,522

Deputy Secretary for Public Health Services

Executive IX	9909	112,621

Office of the Chief Medical Examiner

Chief Medical Examiner Post Mortem	9991	239,181

Laboratories Administration

Executive VI	9906	110,621

Deputy Secretary for Behavioral Health and Disabilities

Executive V	9905	96,358

Developmental Disabilities Administration

Executive VII	9907	123,971

Medical Care Programs Administration

Deputy Secretary	9910	162,040
Executive VI	9906	120,819
Executive VI	9906	113,300
Executive VI	9906	112,520

Health Regulatory Commissions

Executive VIII	9908	122,133

DEPARTMENT OF HUMAN RESOURCES

Office of the Secretary

Secretary	9911	162,655
Deputy Secretary	9908	135,791
Deputy Secretary	9908	133,441
Deputy Secretary	9908	104,679

Social Services Administration

Executive VI	9906	107,162

Child Support Enforcement Administration

Executive Director	9906	114,516

Family Investment Administration

Executive VI	9906	111,728

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Office of the Secretary

Secretary	9910	157,590
Deputy Secretary	9908	122,658

Division of Labor and Industry

Executive VI	9906	120,819

Division of Occupational and Professional Licensing

Executive VI	9906	90,522

Division of Workforce Development and Adult Learning

Executive VII	9907	129,969

Division of Unemployment Insurance

Executive VI	9906	90,522

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

Secretary	9911	174,487
Deputy Secretary	9908	139,849
Executive VII	9907	129,969
Executive VII	9907	108,748

Deputy Secretary for Operations

Deputy Secretary	9908	129,551

General Administration – North

Regional Executive Director	9907	129,969

General Administration – South

Regional Executive Director	9907	114,664

General Administration – Central

Regional Executive Director	9907	122,613

PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools	9909	150,521
Deputy State Superintendent of Schools	9909	150,521
Deputy State Superintendent of Schools	9909	150,521
Executive VII	9907	129,969
Assistant State Superintendent	9906	120,819
Assistant State Superintendent	9906	120,819
Assistant State Superintendent	9906	115,948
Assistant State Superintendent	9906	114,866
Assistant State Superintendent	9906	112,988
Assistant State Superintendent	9906	109,526
Assistant State Superintendent	9906	104,428
Assistant State Superintendent	9906	93,238

Maryland Longitudinal Data System Center

Executive VI	9906	115,360

Maryland Higher Education Commission

Secretary	9910	149,711
Assistant Secretary	9907	113,650

Maryland School for the Deaf – Frederick Campus

Superintendent	9907	129,969

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary	9910	156,307
Deputy Secretary	9908	139,849

Division of Credit Assurance

Executive VI	9906	120,697

Division of Neighborhood Revitalization

Executive VI	9906	112,114

Division of Development Finance

Executive VI	9906	117,450

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

Office of the Secretary

Secretary	9911	167,078
Deputy Secretary	9909	149,638

Division of Marketing and Communications

Executive VIII	9908	136,028

Division of Business and Enterprise Development

Executive VIII	9908	139,849

Division of Tourism, Film and the Arts

Executive VIII	9908	133,858

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary	9910	148,163
Deputy Secretary	9908	136,102
Deputy Secretary	9908	133,212

Water Management Administration

Executive VI	9906	115,962

Land Management Administration

Executive VI	9906	119,945

Air and Radiation Management Administration

Executive VI	9906	118,173

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary	9911	157,761

Departmental Support

Deputy Secretary	9908	126,083

Residential and Community Operations

Deputy Secretary	9908	126,083
Assistant Secretary	9905	98,937

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent	9911	162,843
Executive VIII	9908	139,849
Deputy Secretary	9907	97,328

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by $1 due to rounding.

Fiscal 2015
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	78,385	104,513
ES 5	9905	84,217	112,352
ES 6	9906	90,522	120,819
ES 7	9907	97,328	129,969
ES 8	9908	104,679	139,849
ES 9	9909	112,621	150,521
ES 10	9910	121,194	162,040
ES 11	9911	130,459	174,487
ES 91	9991	150,026	251,829

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	9911	174,487
Deputy Secretary	9909	150,521
Deputy Secretary	9909	150,521

Motor Vehicle Administration

Motor Vehicle Administrator	9909	143,564

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2014, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Departments of Health and Mental Hygiene, Human Resources, and Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure

or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2014, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015 funding for health insurance shall be reduced by $~~23,816,252~~ 25,362,001 in ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2015 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
B75	General Assembly	286,223
C00	Judiciary	1,259,526
C80	Office of the Public Defender	365,554
C81	Office of the Attorney General	58,177
C82	State Prosecutor	4,169
C85	Maryland Tax Court	2,637
D05	Board of Public Works (BPW)	3,254
D10	Executive Department – Governor	32,952
D11	Office of Deaf and Hard of Hearing	609
D12	Department of Disabilities	6,698
D15	Boards and Commissions	29,792
D16	Secretary of State	8,342

D17	Historic St. Mary's City Commission	9,802
D18	Governor's Office for Children	6,607
D25	BPW Interagency Committee for School Construction	9,075
D26	Department of Aging	8,603
D27	Maryland Commission on Civil Rights	10,542
D38	State Board of Elections	14,143
D39	Maryland State Board of Contract Appeals	2,440
D40	Department of Planning	50,579
D50	Military Department	45,058
D55	Department of Veterans Affairs	19,228
D60	Maryland State Archives	7,809
E00	Comptroller of Maryland	327,794
E20	State Treasurer's Office	10,522
E50	Department of Assessments and Taxation	124,616
E75	State Lottery and Gaming Control Agency	49,235
E80	Property Tax Assessment Appeals Board	3,269
F10	Department of Budget and Management	56,434
F50	Department of Information Technology	32,963
H00	Department of General Services	161,097
K00	Department of Natural Resources	168,790
L00	Department of Agriculture	105,621
M00	Department of Health and Mental Hygiene	2,083,766
N00	Department of Human Resources	1,210,344
P00	Department of Labor, Licensing and Regulation	101,947
Q00	Department of Public Safety and Correctional Services	4,572,497
R00	State Department of Education	178,068
R15	Maryland Public Broadcasting Commission	31,691
R62	Maryland Higher Education Commission	18,170
R75	Support for State Operated Institutions of Higher Education	4,318,948
R99	Maryland School for the Deaf	117,602
T00	Department of Business and Economic Development	68,736
U00	Department of the Environment	138,153
V00	Department of Juvenile Services	838,632
W00	Department of State Police	850,222
	Total General Funds	~~16,265,187~~ 17,810,930

	Agency	Special Funds
C81	Office of the Attorney General	21,061
C90	Public Service Commission	57,122
C91	Office of the People's Counsel	10,028
C94	Subsequent Injury Fund	7,436
C96	Uninsured Employers Fund	5,111
C98	Workers' Compensation Commission	51,638

D12	Department of Disabilities	598
D13	Maryland Energy Administration	8,303
D15	Boards and Commissions	400
D17	Historic St. Mary's City Commission	1,014
D26	Department of Aging	890
D38	State Board of Elections	1,286
D40	Department of Planning	4,093
D53	Maryland Institute for Emergency Medical Services Systems	38,754
D55	Department of Veterans Affairs	887
D60	Maryland State Archives	14,887
D78	Maryland Health Benefit Exchange	12,019
D79	Maryland Health Insurance Plan	3,305
D80	Maryland Insurance Administration	102,363
D90	Canal Place Preservation and Development Authority	782
D99	Office of Administrative Hearings	1,353
E00	Comptroller of Maryland	61,778
E20	State Treasurer's Office	1,207
E50	Department of Assessments and Taxation	132,985
E75	State Lottery and Gaming Control Agency	60,456
F10	Department of Budget and Management	51,633
F50	Department of Information Technology	2,882
G20	State Retirement Agency	52,921
G50	Teachers and State Employees Supplemental Retirement Plans	4,830
H00	Department of General Services	3,283
J00	Department of Transportation	2,675,352
K00	Department of Natural Resources	314,518
L00	Department of Agriculture	45,239
M00	Department of Health and Mental Hygiene	162,477
N00	Department of Human Resources	37,270
P00	Department of Labor, Licensing and Regulation	114,296
Q00	Department of Public Safety and Correctional Services	142,941
R00	State Department of Education	9,341
R15	Maryland Public Broadcasting Commission	30,810
R62	Maryland Higher Education Commission	1,997
S00	Department of Housing and Community Development	94,907
T00	Department of Business and Economic Development	24,267
U00	Department of the Environment	160,705
W00	Department of State Police	207,233
	Total Special Funds	4,736,658

	Agency	Federal Funds
C81	Office of the Attorney General	10,506
C90	Public Service Commission	1,039

D12	Department of Disabilities	3,708
D13	Maryland Energy Administration	2,267
D15	Boards and Commissions	7,125
D26	Department of Aging	8,307
D27	Maryland Commission on Civil Rights	2,545
D40	Department of Planning	3,816
D50	Military Department	62,406
D55	Department of Veterans Affairs	2,958
D78	Maryland Health Benefit Exchange	12,019
D79	Maryland Health Insurance Plan	205
D80	Maryland Insurance Administration	1,557
H00	Department of General Services	2,823
J00	Department of Transportation	390
K00	Department of Natural Resources	40,806
L00	Department of Agriculture	5,188
M00	Department of Health and Mental Hygiene	347,279
N00	Department of Human Resources	1,267,155
P00	Department of Labor, Licensing and Regulation	390,178
Q00	Department of Public Safety and Correctional Services	95,419
R00	State Department of Education	398,687
R15	Maryland Public Broadcasting Commission	1,761
R62	Maryland Higher Education Commission	752
R99	Maryland School for the Deaf	1,555
S00	Department of Housing and Community Development	28,958
T00	Department of Business and Economic Development	2,168
U00	Department of the Environment	106,754
V00	Department of Juvenile Services	6,076
	Total Federal Funds	2,814,407

	Agency	Current Unrestricted Funds
R13	Morgan State University	219,929
R30	University System of Maryland	4,099,019
	Total Current Unrestricted Funds	4,318,948
	Less: General Funds in Higher Education	4,318,948
	Net Current Unrestricted Funds	– 0 –

~~SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2015 funding for retirement shall be reduced by $96,678,535 in Executive Branch agencies to reduce the retirement reinvestment contribution contingent upon the enactment of legislation reducing the amount of the retirement reinvestment contribution. Funding for this~~

~~purpose shall be reduced in Comptroller Object 0161 (Employees' Retirement), Comptroller Object 0163 (Teachers' Retirement), Comptroller Object 0165 (State Police Retirement) and Comptroller Object 0169 (Law Enforcement Officers' Retirement) within Executive Branch agencies in fiscal year 2015 by the following amounts:~~

	~~Agency~~	~~General Funds~~
~~C80~~	~~Office of the Public Defender~~	~~604,985~~
~~C81~~	~~Office of the Attorney General~~	~~108,739~~
~~C82~~	~~State Prosecutor~~	~~9,468~~
~~C85~~	~~Maryland Tax Court~~	~~3,698~~
~~D05~~	~~Board of Public Works (BPW)~~	~~6,648~~
~~D10~~	~~Executive Department – Governor~~	~~73,323~~
~~D11~~	~~Office of Deaf and Hard of Hearing~~	~~2,051~~
~~D12~~	~~Department of Disabilities~~	~~10,145~~
~~D15~~	~~Boards and Commissions~~	~~52,637~~
~~D16~~	~~Secretary of State~~	~~14,319~~
~~D17~~	~~Historic St. Mary's City Commission~~	~~14,062~~
~~D18~~	~~Governor's Office for Children~~	~~10,354~~
~~D25~~	~~BPW Interagency Committee for School Construction~~	~~10,971~~
~~D26~~	~~Department of Aging~~	~~12,169~~
~~D27~~	~~Maryland Commission on Civil Rights~~	~~17,748~~
~~D38~~	~~State Board of Elections~~	~~24,277~~
~~D39~~	~~Maryland State Board of Contract Appeals~~	~~3,479~~
~~D40~~	~~Department of Planning~~	~~82,229~~
~~D50~~	~~Military Department~~	~~60,151~~
~~D55~~	~~Department of Veterans Affairs~~	~~29,292~~
~~D60~~	~~Maryland State Archives~~	~~14,180~~
~~E00~~	~~Comptroller of Maryland~~	~~439,018~~
~~E20~~	~~State Treasurer's Office~~	~~18,249~~
~~E50~~	~~Department of Assessments and Taxation~~	~~158,624~~
~~E75~~	~~State Lottery and Gaming Control Agency~~	~~55,003~~
~~E80~~	~~Property Tax Assessment Appeals Board~~	~~4,058~~
~~F10~~	~~Department of Budget and Management~~	~~104,832~~
~~F50~~	~~Department of Information Technology~~	~~59,402~~
~~H00~~	~~Department of General Services~~	~~231,842~~
~~K00~~	~~Department of Natural Resources~~	~~316,195~~
~~L00~~	~~Department of Agriculture~~	~~142,297~~
~~M00~~	~~Department of Health and Mental Hygiene~~	~~2,685,567~~
~~N00~~	~~Department of Human Resources~~	~~1,571,776~~
~~P00~~	~~Department of Labor, Licensing and Regulation~~	~~170,422~~
~~Q00~~	~~Department of Public Safety and Correctional Services~~	~~5,211,976~~
~~R00~~	~~State Department of Education – Headquarters~~	~~284,346~~
~~R00~~	~~State Department of Education – Aid~~	~~63,308,540~~
~~R15~~	~~Maryland Public Broadcasting Commission~~	~~40,075~~
~~R62~~	~~Maryland Higher Education Commission~~	~~25,785~~
~~R62~~	~~Maryland Higher Education Commission – Aid~~	~~2,620,315~~
~~R75~~	~~Support for State Operated Institutions of Higher~~	~~4,633,148~~

	~~Education~~	
~~R99~~	~~Maryland School for the Deaf~~	~~172,080~~
~~T00~~	~~Department of Business and Economic Development~~	~~120,295~~
~~U00~~	~~Department of the Environment~~	~~205,527~~
~~V00~~	~~Department of Juvenile Services~~	~~1,019,779~~
~~W00~~	~~Department of State Police~~	~~1,555,780~~
	~~Total General Funds~~	~~86,319,856~~

	~~Agency~~	~~Special Funds~~
~~C80~~	~~Office of the Public Defender~~	~~1,033~~
~~C81~~	~~Office of the Attorney General~~	~~34,623~~
~~C90~~	~~Public Service Commission~~	~~99,212~~
~~C91~~	~~Office of the People's Counsel~~	~~14,842~~
~~C94~~	~~Subsequent Injury Fund~~	~~12,742~~
~~C96~~	~~Uninsured Employers Fund~~	~~8,702~~
~~C98~~	~~Workers' Compensation Commission~~	~~58,393~~
~~D12~~	~~Department of Disabilities~~	~~656~~
~~D13~~	~~Maryland Energy Administration~~	~~18,972~~
~~D15~~	~~Boards and Commissions~~	~~906~~
~~D17~~	~~Historic St. Mary's City Commission~~	~~1,453~~
~~D26~~	~~Department of Aging~~	~~2,711~~
~~D38~~	~~State Board of Elections~~	~~2,398~~
~~D40~~	~~Department of Planning~~	~~5,468~~
~~D53~~	~~Maryland Institute for Emergency Medical Services Systems~~	~~62,410~~
~~D55~~	~~Department of Veterans Affairs~~	~~743~~
~~D60~~	~~Maryland State Archives~~	~~21,685~~
~~D78~~	~~Maryland Health Benefit Exchange~~	~~23,076~~
~~D79~~	~~Maryland Health Insurance Plan~~	~~7,534~~
~~D80~~	~~Maryland Insurance Administration~~	~~166,490~~
~~D90~~	~~Canal Place Preservation and Development Authority~~	~~1,397~~
~~D99~~	~~Office of Administrative Hearings~~	~~2,723~~
~~E00~~	~~Comptroller of Maryland~~	~~90,892~~
~~E20~~	~~State Treasurer's Office~~	~~2,207~~
~~E50~~	~~Department of Assessments and Taxation~~	~~159,018~~
~~E75~~	~~State Lottery and Gaming Control Agency~~	~~97,399~~
~~F10~~	~~Department of Budget and Management~~	~~57,633~~
~~F50~~	~~Department of Information Technology~~	~~3,500~~
~~G20~~	~~State Retirement Agency~~	~~84,668~~
~~G50~~	~~Teachers and State Employees Supplemental Retirement Plans~~	~~7,954~~
~~H00~~	~~Department of General Services~~	~~4,616~~
~~J00~~	~~Department of Transportation~~	~~3,207,910~~
~~K00~~	~~Department of Natural Resources~~	~~402,037~~

~~L00~~	~~Department of Agriculture~~	~~50,696~~
~~M00~~	~~Department of Health and Mental Hygiene~~	~~260,040~~
~~N00~~	~~Department of Human Resources~~	~~40,324~~
~~P00~~	~~Department of Labor, Licensing and Regulation~~	~~162,910~~
~~Q00~~	~~Department of Public Safety and Correctional Services~~	~~169,317~~
~~R00~~	~~State Department of Education~~	~~13,004~~
~~R15~~	~~Maryland Public Broadcasting Commission~~	~~46,195~~
~~R62~~	~~Maryland Higher Education Commission~~	~~1,488~~
~~S00~~	~~Department of Housing and Community Development~~	~~170,805~~
~~T00~~	~~Department of Business and Economic Development~~	~~47,601~~
~~U00~~	~~Department of the Environment~~	~~233,717~~
~~W00~~	~~Department of State Police~~	~~367,578~~
	~~Total Special Funds~~	~~6,229,678~~

	~~Agency~~	~~Federal Funds~~
~~C81~~	~~Office of the Attorney General~~	~~16,632~~
~~C90~~	~~Public Service Commission~~	~~1,984~~
~~D12~~	~~Department of Disabilities~~	~~5,387~~
~~D13~~	~~Maryland Energy Administration~~	~~4,824~~
~~D15~~	~~Boards and Commissions~~	~~11,967~~
~~D26~~	~~Department of Aging~~	~~14,388~~
~~D27~~	~~Maryland Commission on Civil Rights~~	~~3,745~~
~~D40~~	~~Department of Planning~~	~~5,593~~
~~D50~~	~~Military Department~~	~~91,954~~
~~D55~~	~~Department of Veterans Affairs~~	~~3,565~~
~~D78~~	~~Maryland Health Benefit Exchange~~	~~23,456~~
~~D79~~	~~Maryland Health Insurance Plan~~	~~472~~
~~D80~~	~~Maryland Insurance Administration~~	~~3,465~~
~~H00~~	~~Department of General Services~~	~~3,507~~
~~J00~~	~~Department of Transportation~~	~~388,528~~
~~K00~~	~~Department of Natural Resources~~	~~53,329~~
~~L00~~	~~Department of Agriculture~~	~~5,830~~
~~M00~~	~~Department of Health and Mental Hygiene~~	~~493,863~~
~~N00~~	~~Department of Human Resources~~	~~1,577,342~~
~~P00~~	~~Department of Labor, Licensing and Regulation~~	~~528,756~~
~~Q00~~	~~Department of Public Safety and Correctional Services~~	~~106,910~~
~~R00~~	~~State Department of Education~~	~~559,142~~
~~R15~~	~~Maryland Public Broadcasting Commission~~	~~2,680~~
~~R62~~	~~Maryland Higher Education Commission~~	~~1,438~~
~~R99~~	~~Maryland School for the Deaf~~	~~2,605~~
~~S00~~	~~Department of Housing and Community Development~~	~~48,691~~
~~T00~~	~~Department of Business and Economic Development~~	~~3,152~~
~~U00~~	~~Department of the Environment~~	~~157,805~~
~~V00~~	~~Department of Juvenile Services~~	~~7,991~~

~~Total Federal Funds~~	~~4,129,001~~

		~~Current Unrestricted Funds~~
	~~Agency~~	
~~R13~~	~~Morgan State University~~	~~387,521~~
~~R30~~	~~University System of Maryland~~	~~4,245,627~~
	~~Total Current Unrestricted Funds~~	~~4,633,148~~
	~~Less: General Funds in Higher Education~~	~~4,633,148~~
	~~Net Current Unrestricted Funds~~	~~0~~

SECTION 20. AND BE IT FURTHER ENACTED, That in fiscal 2015 the Governor, Chief Judge, and Presiding Officers shall reduce the amount of supplemental retirement contributions by the following amounts contingent upon the enactment of SB 172/HB 162:

General Funds – Executive Branch:	$172,639,712
General Funds – General Assembly:	$936,218
General Funds – Judiciary:	$2,939,846
Special Funds:	$12,459,356
Federal Funds:	$8,258,002

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by July 1, 2014.

SECTION 21. AND BE IT FURTHER ENACTED, That all across–the–board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2015, except with respect to capital appropriations, to the extent consistent with federal requirements:

(i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 25. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2015 as an appendix in the Governor's fiscal 2016 budget books. The report shall detail by agency for the actual fiscal 2014 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect

cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost–recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2015, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long–term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2016 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2015 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee–employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one–page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

SECTION 28. AND BE IT FURTHER ENACTED, On or before August 1, 2014, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2014 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not–to–exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full–time and part–time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and

(9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2014, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2014.

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(i) appropriating funds available as a result of the award of federal disaster assistance; and

(ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(i) that amendment has been submitted to the Department of Legislative Services (DLS); and

(ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(i) restore funds for items or purposes specifically denied by the General Assembly;

(ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(iv) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a Federal Fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major Information Technology (IT) projects, as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A–308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2015 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2015 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2016 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 30. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 to program R00A02.07 Students With Disabilities for Non–Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

(3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports shall indicate total appropriations for fiscal 2014 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2014; March 1, 2015; and June 1, 2015.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2014 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 31. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a secretary or an acting secretary of any department whose nomination as secretary has been rejected by the Senate or an acting secretary who was serving in that capacity prior to the 2014 session whose nomination for the secretary position was not put forward and approved by the Senate during the 2014 session unless the acting secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2014.

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2014, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that

affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man, that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full–time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non–State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non–State sources for each position established under this exception;

(2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program; and

(3) any positions created will be abolished in the event that non–State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2015, the status of positions created with non–State funding sources during fiscal 2011, 2012, 2013, 2014, and 2015 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2014, the Secretary of Budget and Management shall determine the total number of full–time equivalent (FTE) positions that are authorized as of the last day of fiscal 2014 and on the first day of fiscal 2015. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2014 and 2015, including non–budgetary programs, the Maryland Transportation Authority, the University System of Maryland self–supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2015 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2016 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2016 Governor's budget books shall also be provided.

SECTION 34. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

(1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2014; October 15, 2014; January 15, 2015; and April 15, 2015; and

(2) detail on any lump–sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat–rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of the Department of Budget and Management shall include as an appendix in the fiscal 2016 Governor's budget books an accounting of the fiscal 2014 actual, fiscal 2015

working appropriation, and fiscal 2016 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

(1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 allowance, which is to be included as an appendix in the fiscal 2016 budget volumes and submitted electronically in disaggregated form to DLS; and

(2) 2–year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2013, 2014, 2015, and 2016, which is to be submitted electronically in disaggregated form to DLS.

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set–aside allowances to the General Assembly in conjunction with submission of the fiscal 2016 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2014 budget, fiscal 2015 working appropriation, and fiscal 2016 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

(1) the number of auctions;

(2) the number of allowances sold;

(3) the allowance price for both current and future (if offered) control period allowances sold in each auction;

(4) prior year fund balance from RGGI auction revenue used to support the appropriation; and

(5) anticipated revenue from set–aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance:

(1) energy assistance;

(2) residential rate relief;

(3) energy efficiency and conservation programs, low– and moderate–income sector;

(4) energy efficiency and conservation programs, all other sectors;

(5) renewable and clean energy programs and initiatives, education, and climate change programs;

(6) administrative expenditures;

(7) dues owed to the RGGI, Inc.; and

(8) transfers made to other funds.

SECTION 39. AND BE IT FURTHER ENACTED, That $1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2013 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further, provided that, if DSP encounters difficulty obtaining the necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2015 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime

data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

SECTION 40. AND BE IT FURTHER ENACTED, That no funding included in this budget for the Medicaid Enterprise Restructuring Project (MERP) may be used for expenditures on deliverables within the System Development Phase of the System Development Life Cycle (SDLC) process as defined under the Department of Information Technology (DoIT) SDLC process until DoIT and the Department of Health and Mental Hygiene (DHMH) submit to the budget committees:

(1) confirmation of the successful completion of all systems requirements documents and completion of draft system design documents;

(2) confirmation of the development of an adequate Integrated Master Schedule; and

(3) revised budget estimates, an updated information technology project request document, and a go–live date.

The budget committees shall have 30 days to review and comment on the submission from DoIT and DHMH.

Further provided that, beginning on July 15, 2014, and continuing until the MERP go–live date, DoIT shall provide the budget committees with quarterly updates on the progress of MERP. The updates shall be in the format used by the department in its fiscal year–end major information technology development project report.

SECTION 41. AND BE IT FURTHER ENACTED, That $100,000 of the General Fund appropriation for the Department of Human Resources (DHR) and $100,000 of the General Fund appropriation for the Maryland State Department of Education (MSDE) may not be expended unless, by July 1, 2014, DHR and MSDE jointly submit a report to the budget committees regarding the transfer of child care subsidy eligibility determinations from DHR to MSDE. The report shall include the following information:

(1) how the shift in eligibility determinations improves the program for both individuals receiving the child care subsidy and MSDE;

(2) how MSDE's vendor will implement child care subsidy eligibility determinations;

(3) the impact on services provided to individuals who want to apply for multiple social services including the child care subsidy;

(4) the impact on DHR's eligibility determinations function with respect to quality of performance, positions required, budgetary needs, and how DHR can reduce spending on eligibility determinations by $13,100,000;

(5) how and when funding will shift from DHR to MSDE and how much DHR will need as a replacement; and

(6) an accounting of costs and savings for MSDE and the vendor contract.

As it has been estimated that the transfer of eligibility determinations will result in budgetary savings of up to $4,000,000 in general funds, $2,000,000 of which is accounted for as a withdrawn appropriation from the fiscal 2014 budget, the budget committees have the expectation of an additional $2,000,000 General Fund withdrawn appropriation during the 2015 legislative session, or a targeted reversion of that amount at the close of fiscal 2015.

A follow–up report shall be submitted by December 1, 2014, with budget costs and savings information based on the experience of DHR's eligibility determinations function and MSDE's vendor, and other substinative changes to the program from what is outlined in the July 1, 2014 report. The budget committees shall have 45 days for review and comment following receipt of the initial report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2014, on Chesapeake Bay restoration spending including:

(1) fiscal 1988 to 2014 annual spending by fund, fund source, program, and State and local government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries;

(2) projected fiscal 2015 to 2025 annual spending by fund, fund source, program, and State and local government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries; and

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

SECTION 43. AND BE IT FURTHER ENACTED, That the Governor shall abolish 267 vacant regular full–time equivalent positions and reduce agency appropriations by at least $17,000,000 in general funds from the Executive Branch in fiscal 2015. Further provided that abolitions shall occur on or before July 1, 2014, and an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2016 budget submission. A schedule of the abolished positions and funding, by program, shall be submitted to the budget committees by July 1, 2014.

SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2014 and fiscal 2015, the Department of Health and Mental Hygiene shall:

(1) determine all cost savings realized due to nonpayment to providers for weather–related closures;

(2) implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather–related closures to:

(i) providers that experienced loss of revenue due to weather–related closures; and

(ii) residential service providers that experienced weather–related costs including staff overtime, resident relocation, snow removal, or other costs necessary to ensure health and safety; and

(3) distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather–related closures to providers submitting required information.

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather–related closures, a provider shall report to the department:

(1) the date of any weather–related closure; and

(2) either the total amount of operating revenue losses or the total increase in operating costs due to the weather–related closure.

The department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2014 and 2015.

SECTION ~~21~~ 45. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in

subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~22~~ 46. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2015 fiscal year is submitted:

BUDGET SUMMARY ($)

Fiscal Year 2014

General Fund Balance, June 30, 2013 available for 2014 Operations		501,897,613
2014 Estimated Revenues (all funds)		36,898,214,004
Reimbursement from reserve for Tax Credits		17,976,287
Transfer from other funds		4,150,000
2014 Appropriations as amended (all funds)	37,297,082,000	
2014 Deficiencies (all funds)	112,292,644	
Estimated Agency General Fund Reversions	(71,793,886)	
Subtotal Appropriations (all funds)		37,337,580,758
2014 General Funds Reserved for 2015 Operations		84,657,146

Fiscal Year 2015

2014 General Funds Reserved for 2015 Operations		84,657,146
2015 Estimated Revenues (all funds)		38,896,708,761
Reimbursement from reserve for Tax Credits		29,643,422
Transfer from the Revenue Stabilization Account		204,500,000
Transfer from other funds		44,911,629
2015 Appropriations (all funds)	39,459,289,878	
General Fund Reductions contingent upon legislation	(97,764,352)	
Special Fund Reductions contingent upon legislation	(75,356,222)	
Federal Fund Reductions contingent upon legislation	(4,129,001)	
Budget Bill Reductions	(23,816,252)	
Estimated Agency General Fund Reversions	(34,696,050)	
Subtotal Appropriations (all funds)		39,223,528,001
2015 General Fund Unappropriated Balance		36,892,957