COMMITTEE REPRINT

# SENATE BILL 170

B1 4lr0131

By: **The President (By Request – Administration)**
Introduced and read first time: January 15, 2014
Assigned to: Budget and Taxation

Committee Report: Favorable with amendments
Senate action: Adopted with floor amendments
Read second time: March 9, 2014

CHAPTER _____

**Budget Bill**

**(Fiscal Year 2015)**

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2015, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2014, and ending June 30, 2015, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
General Fund Appropriation ..... 135,797,164

A15O00.02 Teacher Retirement Supplemental Grants
General Fund Appropriation ..... 27,658,662

EXPLANATION: **CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**
**[**Brackets**]** indicate matter deleted from existing law.
Underlining indicates amendments to bill.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.
*Italics indicate opposite chamber/conference committee amendments.*

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 163,455,826 |

GENERAL ASSEMBLY OF MARYLAND

| | |
|---|---|
| B75A01.01 Senate | |
| General Fund Appropriation ..... | 12,306,836 |
| B75A01.02 House of Delegates | |
| General Fund Appropriation ..... | 22,675,984 |
| B75A01.03 General Legislative Expenses | |
| General Fund Appropriation ..... | 1,018,876 |

DEPARTMENT OF LEGISLATIVE SERVICES

| | |
|---|---|
| B75A01.04 Office of the Executive Director | |
| General Fund Appropriation ..... | 11,253,150 |
| B75A01.05 Office of Legislative Audits | |
| General Fund Appropriation ..... | 13,274,048 |
| B75A01.06 Office of Legislative Information Systems | |
| General Fund Appropriation ..... | 5,193,555 |
| B75A01.07 Office of Policy Analysis | |
| General Fund Appropriation ..... | 16,935,628 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 82,658,077 |

Provided that 19 positions and $1,945,511 in general funds are contingent upon the enactment of HB 120 or SB 167.

Further provided that a ~~$3,571,842~~ *$3,979,842* General Fund reduction is made for operating expenditures.

| | | |
|---|---|---|
| C00A00.01 Court of Appeals | | |
| General Fund Appropriation ..... | 16,792,210 | |
| Federal Fund Appropriation..... | 108,764 | 16,900,974 |
| C00A00.02 Court of Special Appeals | | |
| General Fund Appropriation ..... | | 10,538,486 |
| C00A00.03 Circuit Court Judges | | |
| General Fund Appropriation ..... | | ~~65,015,469~~ 64,696,394 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| C00A00.04 District Court | | |
| General Fund Appropriation ..... | | ~~161,851,553~~ 160,601,882 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| C00A00.05 Maryland Judicial Conference | | |
| General Fund Appropriation ..... | | 210,750 |
| C00A00.06 Administrative Office of the Courts | | |
| General Fund Appropriation ..... | ~~29,706,752~~ ~~28,622,827~~ *28,496,761* | |

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 16,500,000 | |
| Federal Fund Appropriation ..... | 140,078 | ~~46,346,830~~<br>~~45,262,905~~<br>*45,136,839* |

C00A00.07 Court Related Agencies

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 6,257,465 |

C00A00.08 State Law Library

| | | |
|---|---|---|
| General Fund Appropriation ..... | 2,908,207 | |
| Special Fund Appropriation ..... | 9,400 | 2,917,607 |

C00A00.09 Judicial Information Systems

| | | |
|---|---|---|
| General Fund Appropriation ..... | 39,007,210 | |
| Special Fund Appropriation ..... | 7,146,954 | 46,154,164 |

C00A00.10 Clerks of the Circuit Court

| | | |
|---|---|---|
| General Fund Appropriation, provided that this appropriation is reduced by ~~$3,037,621~~ *$1,518,810* for contractual services, supplies and materials, and replacement and additional equipment. | | |
| *Further provided that funds may be expended only for this purpose and may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund* ..... | ~~84,835,172~~<br>~~84,097,306~~<br>*84,013,490* | |
| Special Fund Appropriation ..... | 18,471,893 | ~~103,307,065~~<br>~~102,569,199~~<br>*102,485,383* |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.11 Family Law Division

| | | |
|---|---|---|
| General Fund Appropriation ..... | 15,377,750 | |

| | | |
|---|---|---|
| Federal Fund Appropriation ..... | 30,579 | 15,408,329 |

C00A00.12 Major Information Technology Development Projects

| | | |
|---|---|---|
| Special Fund Appropriation ..... | | 20,728,765 |

SUMMARY

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|---|---|
| Total General Fund Appropriation ..... | 428,900,605 |
| Total Special Fund Appropriation ..... | 62,857,012 |
| Total Federal Fund Appropriation ..... | 279,421 |
| Total Appropriation ..... | 492,037,038 |

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 6,504,437 |

C80B00.02 District Operations

| | | |
|---|---|---|
| General Fund Appropriation ..... | 84,726,663 | |
| Special Fund Appropriation ..... | 214,487 | 84,941,150 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 6,451,444 |

C80B00.04 Involuntary Institutionalization Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 1,349,961 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 99,032,505 |
| Total Special Fund Appropriation ..... | 214,487 |

| | | |
|---|---|---|
| Total Appropriation ..... | | 99,246,992 |

OFFICE OF THE ATTORNEY GENERAL

~~Provided that a $179,091 General Fund reduction is made for contractual full-time equivalent expenses. This reduction may be allocated across the agency.~~

| | | |
|---|---|---|
| C81C00.01 Legal Counsel and Advice | | |
| General Fund Appropriation ..... | 5,218,622 | |
| Special Fund Appropriation ..... | 506,854 | 5,725,476 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| C81C00.04 Securities Division | | |
| General Fund Appropriation ..... | | 2,373,775 |
| C81C00.05 Consumer Protection Division | | |
| Special Fund Appropriation ..... | 5,002,798 | |
| Federal Fund Appropriation ..... | 66,488 | 5,069,286 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| C81C00.06 Antitrust Division | | |
| General Fund Appropriation ..... | | 901,982 |
| C81C00.09 Medicaid Fraud Control Unit | | |
| General Fund Appropriation ..... | 977,589 | |
| Federal Fund Appropriation ..... | 2,932,765 | 3,910,354 |

C81C00.10 People's Insurance Counsel Division

| | | |
|---|---|---|
| Special Fund Appropriation ..... | | 589,697 |
| C81C00.12 Juvenile Justice Monitoring Program | | |
| General Fund Appropriation ..... | | 552,114 |
| C81C00.14 Civil Litigation Division | | |
| General Fund Appropriation ..... | 2,344,752 | |
| Special Fund Appropriation ..... | 477,488 | 2,822,240 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| C81C00.15 Criminal Appeals Division | | |
| General Fund Appropriation ..... | | 2,772,658 |
| C81C00.16 Criminal Investigation Division | | |
| General Fund Appropriation ..... | | 1,777,629 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| C81C00.17 Educational Affairs Division | | |
| General Fund Appropriation ..... | | 446,770 |
| C81C00.18 Correctional Litigation Division | | |
| General Fund Appropriation ..... | | 312,624 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by

this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program

| | | |
|---|---|---|
| Special Fund Appropriation ..... | | 5,642,153 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 17,678,515 |
| Total Special Fund Appropriation ..... | 12,218,990 |
| Total Federal Fund Appropriation ..... | 2,999,253 |
| Total Appropriation ..... | 32,896,758 |

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 1,447,401 |

MARYLAND TAX COURT

C85E00.01 Administration and Appeals

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 614,869 |

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

| | | |
|---|---|---|
| Special Fund Appropriation ..... | ~~37,673,155~~<br>37,514,648 | |
| Federal Fund Appropriation ..... | 77,234 | ~~37,750,389~~<br>37,591,882 |

C90G00.02 Telecommunications, Gas, and Water Division

| | | |
|---|---|---|
| Special Fund Appropriation ..... | | 460,883 |

C90G00.03 Engineering Investigations

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 1,477,703 | |
| Federal Fund Appropriation ..... | 318,911 | 1,796,614 |

C90G00.04 Accounting Investigations
Special Fund Appropriation ..... 655,450

C90G00.05 Common Carrier Investigations
Special Fund Appropriation ..... 1,498,386

C90G00.06 Washington Metropolitan Area Transit Commission
Special Fund Appropriation ..... 375,227

C90G00.07 Electricity Division
Special Fund Appropriation ..... 466,490

C90G00.08 Hearing Examiner Division
Special Fund Appropriation ..... 775,018

C90G00.09 Staff Counsel
Special Fund Appropriation ..... 966,178

C90G00.10 Energy Analysis and Planning Division
Special Fund Appropriation ..... 877,207

SUMMARY

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|---|---|
| Total Special Fund Appropriation ..... | 45,067,190 |
| Total Federal Fund Appropriation ..... | 396,145 |
| Total Appropriation ..... | 45,463,335 |

OFFICE OF THE PEOPLE'S COUNSEL

C91H00.01 General Administration
Special Fund Appropriation ..... 3,910,339

SUBSEQUENT INJURY FUND

C94I00.01 General Administration
Special Fund Appropriation ..... 2,212,605

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration
Special Fund Appropriation ..... 1,536,247

WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration
Special Fund Appropriation ..... 14,195,450

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation ..... 956,036

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal year 2015 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.
General Fund Appropriation ..... 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation ..... 211,405

D05E01.10 Miscellaneous Grants to Private Non–Profit Groups
It is the intent of the General Assembly that the Governor include $465,000 in a supplemental budget for the Maryland Academy of Sciences.
General Fund Appropriation ..... 6,086,475

To provide annual grants to private groups and sponsors which have statewide implications and merit State support.

| | |
|---|---|
| Council of State Governments ..... | 309,257 |
| Historic Annapolis Foundation ..... | 602,000 |
| Maryland Zoo in Baltimore ..... | 5,175,218 |

SUMMARY

Total General Fund Appropriation ..... 7,753,916

EXECUTIVE DEPARTMENT – GOVERNOR

| | | |
|---|---|---|
| D10A01.01 General Executive Direction and Control | | |
| General Fund Appropriation ..... | | 12,429,695 |

OFFICE OF THE DEAF AND HARD OF HEARING

| | | |
|---|---|---|
| D11A04.01 Executive Direction | | |
| General Fund Appropriation ..... | | 365,284 |

DEPARTMENT OF DISABILITIES

| | | |
|---|---|---|
| D12A02.01 General Administration | | |
| General Fund Appropriation ..... | 3,168,482 | |
| Special Fund Appropriation ..... | 184,009 | |
| Federal Fund Appropriation ..... | 7,908,810 | 11,261,301 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

| | | |
|---|---|---|
| D13A13.01 General Administration | | |
| Special Fund Appropriation ..... | ~~5,532,572~~ | |
| | 5,481,934 | |
| Federal Fund Appropriation ..... | ~~763,901~~ | ~~6,296,473~~ |
| | 752,406 | 6,234,340 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation | | |
| Special Fund Appropriation ..... | | ~~2,000,000~~ |

| | | |
|---|---|---|
| | | 1,750,000 |
| D13A13.03 State Agency Loan Program – Capital Appropriation | | |
| Special Fund Appropriation ..... | | 1,200,000 |
| D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector | | |
| Special Fund Appropriation ..... | | 10,105,000 |
| D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors | | |
| Special Fund Appropriation~~, provided that $3,000,000 of this appropriation made for the purpose of Energy Efficiency and Conservation Programs, All Other Sectors may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development program S00A25.08 Homeownership Programs – Capital Appropriation to be used only for the Net Zero Homes Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled~~ ..... | 9,105,240 | |
| Federal Fund Appropriation ..... | 54,413 | 9,159,653 |
| D13A13.08 Renewable and Clean Energy Programs and Initiatives | | |
| Special Fund Appropriation, provided that it is the intent of the General Assembly that $1,700,000 of this appropriation made for the purpose of the Maryland Emergency Generation Grant Program may be used to incentivize backup emergency generation at fuel service stations and to incentivize backup emergency generators at volunteer fire department fire houses that are used as shelters during emergency situations .... | | 20,764,500 |

SUMMARY

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|---|---|
| Total Special Fund Appropriation ..... | 48,406,674 |

| | | |
|---|---|---|
| Total Federal Fund Appropriation ..... | | 806,819 |
| Total Appropriation ..... | | 49,213,493 |

BOARDS, COMMISSIONS, AND OFFICES

| | | |
|---|---|---|
| D15A05.01 Survey Commissions | | |
| General Fund Appropriation ..... | | 110,000 |
| D15A05.03 Office of Minority Affairs | | |
| General Fund Appropriation ..... | 1,381,411 | |
| Special Fund Appropriation ..... | 10,000 | 1,391,411 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| D15A05.05 Governor's Office of Community Initiatives | | |
| General Fund Appropriation ..... | 2,399,828 | |
| Special Fund Appropriation ..... | 282,400 | |
| Federal Fund Appropriation ..... | 3,940,139 | 6,622,367 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| D15A05.06 State Ethics Commission | | |
| General Fund Appropriation ..... | 835,507 | |
| Special Fund Appropriation ..... | 305,142 | 1,140,649 |
| D15A05.07 Health Care Alternative Dispute Resolution Office | | |
| General Fund Appropriation ..... | 361,637 | |
| Special Fund Appropriation ..... | 45,675 | 407,312 |

| | | |
|---|---|---|
| D15A05.16 Governor's Office of Crime Control and Prevention | | |
| General Fund Appropriation ..... | ~~97,495,972~~<br>~~96,345,972~~<br>*97,495,972* | |
| Special Fund Appropriation ..... | 2,331,943 | |
| Federal Fund Appropriation ..... | 17,605,813 | ~~117,433,728~~<br>~~116,283,728~~<br>*117,433,728* |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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|---|---|---|
| D15A05.20 State Commission on Criminal Sentencing Policy | | |
| General Fund Appropriation ..... | | 460,000 |
| D15A05.22 Governor's Grants Office | | |
| General Fund Appropriation ..... | 409,732 | |
| Special Fund Appropriation ..... | 30,000 | 439,732 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| D15A05.23 State Labor Relations Board | | |
| General Fund Appropriation ..... | | 366,780 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

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|---|---|
| Total General Fund Appropriation ..... | 103,820,867 |
| Total Special Fund Appropriation ..... | 3,005,160 |
| Total Federal Fund Appropriation ..... | 21,545,952 |
| Total Appropriation ..... | 128,371,979 |

SECRETARY OF STATE

| | | |
|---|---|---|
| D16A06.01 Office of the Secretary of State | | |
| General Fund Appropriation ..... | 1,967,653 | |
| Special Fund Appropriation ..... | 455,352 | 2,423,005 |

HISTORIC ST. MARY'S CITY COMMISSION

| | | |
|---|---|---|
| D17B01.51 Administration | | |
| General Fund Appropriation ..... | 2,178,239 | |
| Special Fund Appropriation ..... | 900,300 | 3,078,539 |

GOVERNOR'S OFFICE FOR CHILDREN

| | |
|---|---|
| D18A18.01 Governor's Office for Children | |
| General Fund Appropriation ..... | ~~1,960,406~~ |
| | 1,914,023 |

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

| | |
|---|---|
| D25E03.01 General Administration | |
| General Fund Appropriation ..... | 1,765,820 |
| D25E03.02 Aging Schools Program | |
| General Fund Appropriation ..... | 42,102 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 1,807,922 |

DEPARTMENT OF AGING

*Provided that funds appropriated for the Senior Care ($7,264,243 in general funds), Senior Center Operating Fund ($500,000*

*in general funds), Vulnerable Adults ($557,433 in general funds and $103,998 in federal funds), and the Ombudsmen ($1,134,613 in general funds and $362,363 in federal funds) programs are restricted to those purposes and may not be transferred to any other program or purpose. Funds not expended or transferred shall be canceled or revert to the General Fund.*

D26A07.01 General Administration

| | | |
|---|---|---|
| General Fund Appropriation*, provided it is the intent of the General Assembly that, in the fiscal 2016 allowance, a new and unique budget code be established for programs and grants to the local Area Agencies on Aging (AAAs) separate from the rest of the Maryland Department of Aging (MDOA) budget. The new budget code shall capture all general, special, federal, and reimbursable funds that are intended as programs and grants to the AAAs. Such spending shall also be separated out from the rest of the MDOA budget in the fiscal 2015 working budget and actual fiscal 2014 spending, as reported in the data provided with the Governor's proposed fiscal 2016 allowance* ..... | ~~21,433,312~~<br>*21,308,312* | |
| Special Fund Appropriation ..... | 484,331 | |
| Federal Fund Appropriation ..... | 26,759,711 | ~~48,677,354~~<br>*48,552,354* |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Centers Operating Fund

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 500,000 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 21,808,312 |
| Total Special Fund Appropriation ..... | 484,331 |
| Total Federal Fund Appropriation ..... | 26,759,711 |
| Total Appropriation ..... | 49,052,354 |

MARYLAND COMMISSION ON CIVIL RIGHTS

| | | |
|---|---|---|
| D27L00.01 General Administration | | |
| General Fund Appropriation ..... | 2,548,741 | |
| Federal Fund Appropriation ..... | 639,009 | 3,187,750 |

MARYLAND STADIUM AUTHORITY

| | |
|---|---|
| D28A03.02 Maryland Stadium Facilities Fund | |
| Special Fund Appropriation ..... | 20,000,000 |
| D28A03.55 Baltimore Convention Center | |
| General Fund Appropriation ..... | 9,016,587 |
| D28A03.58 Ocean City Convention Center | |
| General Fund Appropriation ..... | 2,780,353 |
| D28A03.59 Montgomery County Conference Center | |
| General Fund Appropriation ..... | 1,556,000 |
| D28A03.60 Hippodrome Performing Arts Center | |
| General Fund Appropriation ..... | 1,393,060 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 14,746,000 |
| Total Special Fund Appropriation ..... | 20,000,000 |
| Total Appropriation ..... | 34,746,000 |

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation, *provided that it is the intent of the General Assembly that:*

*(1) no Maryland voter should have to wait for more than 30 minutes to vote;*

*(2) the State Board of Elections (SBE) and local boards of elections (LBEs) take every possible action to ensure that voters casting ballots at early voting centers and polling places on Election Day are able to complete the entire voting process, from arrival to departure, within 30 minutes;*

*(3) SBE, in conjunction with the LBEs, collect additional data on wait times for voters at an appropriate selection of individual early voting centers and Election Day polling places in the 2014 General Election in jurisdictions that experienced wait times in excess of 30 minutes in the 2012 General Election; and*

*(4) the data collection efforts include recording line length at regular intervals during the day to monitor turnout flow at an appropriate selection of individual early voting centers and Election Day polling places in the 2014 General Election in jurisdictions that experienced wait times in excess of 30 minutes in the 2012 General Election.*

*Further provided that $100,000 of this appropriation made for the purpose of General Administration may not be expended until SBE submits a report to the House Appropriations Committee, House Ways and Means Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee that:*

*(1) describes the data collection*

*methods used and summarizes the additional data collected on wait times for voters at an appropriate selection of early voting centers and Election Day polling places in the 2014 General Election in jurisdictions that experienced wait times in excess of 30 minutes in the 2012 General Election;*

*(2) analyzes the additional data on wait times collected during the 2014 General Election at early voting centers and Election Day polling places to identify the causes of wait times in excess of 30 minutes; and*

*(3) includes plans for reducing wait times at early voting centers and Election Day polling places to 30 minutes or less in future elections based on the analysis of the data from the 2014 General Election and other relevant data.*

*The report shall be submitted by January 15, 2015, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted* ..... 4,201,429

Special Fund Appropriation ..... 168,851 4,370,280

D38I01.02 Help America Vote Act

General Fund Appropriation ..... 2,384,615

Special Fund Appropriation ..... 5,511,263

Federal Fund Appropriation ..... 100,000 7,995,878

D38I01.03 Major Information Technology Development Projects

Special Fund Appropriation ..... 2,061,485

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 6,586,044 |
| Total Special Fund Appropriation ..... | 7,741,599 |
| Total Federal Fund Appropriation ..... | 100,000 |
| Total Appropriation ..... | 14,427,643 |

MARYLAND STATE BOARD OF CONTRACT APPEALS

D39S00.01 Contract Appeals Resolution

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 672,647 |

DEPARTMENT OF PLANNING

D40W01.01 Administration

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 2,780,100 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 Communications and Intergovernmental Affairs

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 1,129,788 |

D40W01.03 Planning Data Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | 2,506,012 | |
| Special Fund Appropriation ..... | 148,448 | 2,654,460 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | 1,968,098 | |
| Federal Fund Appropriation ..... | 50,566 | 2,018,664 |

| | | |
|---|---|---|
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| D40W01.07 Management Planning and Educational Outreach | | |
| General Fund Appropriation ..... | ~~1,099,490~~<br>~~1,057,017~~<br>*1,099,490* | |
| Special Fund Appropriation ..... | 3,195,484 | |
| Federal Fund Appropriation ..... | ~~1,080,446~~<br>~~1,062,242~~<br>*1,080,446* | ~~5,375,420~~<br>~~5,314,743~~<br>*5,375,420* |
| D40W01.08 Museum Services | | |
| General Fund Appropriation ..... | 1,938,041 | |
| Special Fund Appropriation ..... | 654,154 | |
| Federal Fund Appropriation ..... | 81,466 | 2,673,661 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| D40W01.09 Research Survey and Registration | | |
| General Fund Appropriation ..... | 825,065 | |
| Special Fund Appropriation ..... | 83,590 | |
| Federal Fund Appropriation ..... | 328,937 | 1,237,592 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| D40W01.10 Preservation Services | | |

| | | |
|---|---|---|
| General Fund Appropriation ..... | 593,739 | |
| Special Fund Appropriation ..... | 370,811 | |
| Federal Fund Appropriation ..... | 229,025 | 1,193,575 |

D40W01.11 Historic Preservation – Capital Appropriation

| | | |
|---|---|---|
| Special Fund Appropriation ..... | | 200,000 |

D40W01.12 Sustainable Communities Tax Credit

| | | |
|---|---|---|
| General Fund Appropriation*, provided that $10,000,000 of this appropriation made for the purpose of awarding Sustainable Communities Tax Credit program tax credits is contingent on the enactment of HB 510 reauthorizing the program* ..... | | 10,000,000 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 22,840,333 |
| Total Special Fund Appropriation ..... | 4,652,487 |
| Total Federal Fund Appropriation ..... | 1,770,440 |
| Total Appropriation ..... | 29,263,260 |

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

| | | |
|---|---|---|
| General Fund Appropriation ..... | 2,731,740 | |
| Special Fund Appropriation ..... | 39,976 | |
| Federal Fund Appropriation ..... | 116,535 | 2,888,251 |

D50H01.02 Air Operations and Maintenance

| | | |
|---|---|---|
| General Fund Appropriation ..... | 689,905 | |
| Federal Fund Appropriation ..... | 4,291,608 | 4,981,513 |

D50H01.03 Army Operations and Maintenance

| | | |
|---|---|---|
| General Fund Appropriation ..... | 4,005,263 | |
| Special Fund Appropriation ..... | 121,991 | |
| Federal Fund Appropriation ..... | 8,927,220 | 13,054,474 |

| | | |
|---|---|---|
| D50H01.05 State Operations | | |
| General Fund Appropriation | 2,514,689 | |
| Federal Fund Appropriation | 2,977,292 | 5,491,981 |
| D50H01.06 Maryland Emergency Management Agency | | |
| General Fund Appropriation | 2,325,168 | |
| Special Fund Appropriation | 14,600,000 | |
| Federal Fund Appropriation | 31,224,313 | 48,149,481 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation | 12,266,765 |
| Total Special Fund Appropriation | 14,761,967 |
| Total Federal Fund Appropriation | 47,536,968 |
| Total Appropriation | 74,565,700 |

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

| | | |
|---|---|---|
| D53T00.01 General Administration | | |
| Special Fund Appropriation | 23,629,789 | |
| Federal Fund Appropriation | 1,285,500 | 24,915,289 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

| | | |
|---|---|---|
| D55P00.01 Service Program | | |
| General Fund Appropriation | | 1,235,419 |
| D55P00.02 Cemetery Program | | |
| General Fund Appropriation | 1,532,879 | |
| Special Fund Appropriation | 787,090 | |
| Federal Fund Appropriation | 1,543,365 | 3,863,334 |

| | | |
|---|---|---|
| D55P00.03 Memorials and Monuments Program | | |
| General Fund Appropriation ..... | | 412,881 |
| D55P00.04 Cemetery Program – Capital Appropriation | | |
| General Fund Appropriation ..... | 400,000 | |
| Federal Fund Appropriation ..... | 2,980,000 | 3,380,000 |
| D55P00.05 Veterans Home Program | | |
| General Fund Appropriation ..... | ~~3,711,904~~ 3,706,904 | |
| Special Fund Appropriation ..... | 100,000 | |
| Federal Fund Appropriation ..... | 13,469,960 | ~~17,281,864~~ 17,276,864 |
| D55P00.08 Executive Direction | | |
| General Fund Appropriation ..... | | 1,072,859 |
| D55P00.11 Outreach and Advocacy | | |
| General Fund Appropriation ..... | | 199,731 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 8,560,673 |
| Total Special Fund Appropriation ..... | 887,090 |
| Total Federal Fund Appropriation ..... | 17,993,325 |
| Total Appropriation ..... | 27,441,088 |

STATE ARCHIVES

| | | |
|---|---|---|
| D60A10.01 Archives | | |
| General Fund Appropriation ..... | 1,797,823 | |
| Special Fund Appropriation ..... | 6,522,236 | 8,320,059 |
| D60A10.02 Artistic Property | | |
| General Fund Appropriation ..... | 352,864 | |
| Special Fund Appropriation ..... | 59,305 | 412,169 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 2,150,687 |
| Total Special Fund Appropriation ..... | 6,581,541 |
| Total Appropriation ..... | 8,732,228 |

MARYLAND HEALTH BENEFIT EXCHANGE

Provided that $1,000,000 of the special fund appropriation made for the purpose of administration and general operations in the Maryland Health Benefit Exchange (MHBE) may not be expended until:

(1) MHBE submits to the budget committees the first of fiscal 2015 quarterly budget reports detailing actual expenditures of prior year encumbrances, actual year–to–date expenditures, and the manner in which proposed expenditures are to be spent. These quarterly budget reports shall be submitted within 30 days of the end of each quarter beginning July 1, 2014, and will be in a format agreed upon between MHBE and the Department of Legislative Services.

(2) MHBE, in consultation with the Department of Information Technology (DoIT), submits to the budget committees the first of bimonthly reports on the progress in remediating/replacing the MHBE Eligibility System both in terms of the impact of enrollment into qualified health plans, enrollment into Medicaid, and Medicaid redeterminations. These bimonthly reports shall be submitted within 15 days of the end of each bimonthly period

beginning July 1, 2014, and will be in the format used by DoIT for its year–end major information technology development project report.

The committees shall have 45 days to review and comment on the initial reports from MHBE. Funds restricted pending the receipt of the initial reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the initial reports are not submitted to the budget committees.

| | | |
|---|---|---|
| D78Y01.01 Maryland Health Benefit Exchange | | |
| General Fund Appropriation ..... | 7,395,387 | |
| Special Fund Appropriation ..... | 6,141,651 | |
| Federal Fund Appropriation ..... | 15,808,205 | 29,345,243 |
| D78Y01.02 Major Information Technology Development Projects | | |
| General Fund Appropriation ..... | 8,118,495 | |
| Special Fund Appropriation ..... | 6,858,349 | |
| Federal Fund Appropriation ..... | 27,705,879 | 42,682,723 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 15,513,882 |
| Total Special Fund Appropriation ..... | 13,000,000 |
| Total Federal Fund Appropriation ..... | 43,514,084 |
| Total Appropriation ..... | 72,027,966 |

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

| | | |
|---|---|---|
| D79Z02.01 MHIP High–Risk Pools | | |
| Special Fund Appropriation ..... | 78,010,597 | |
| Federal Fund Appropriation ..... | 130,456 | 78,141,053 |

| | | |
|---|---|---|
| D79Z02.02 Senior Prescription Drug Assistance Program | | |
| Special Fund Appropriation ..... | | 19,235,155 |

SUMMARY

| | | |
|---|---|---|
| Total Special Fund Appropriation ..... | | 97,245,752 |
| Total Federal Fund Appropriation ..... | | 130,456 |
| Total Appropriation ..... | | 97,376,208 |

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

| | | |
|---|---|---|
| D80Z01.01 Administration and Operations | | |
| Special Fund Appropriation ..... | 29,227,455 | |
| Federal Fund Appropriation ..... | 1,287,636 | 30,515,091 |
| D80Z01.02 Major Information Technology Development Projects | | |
| Special Fund Appropriation ..... | | 355,000 |

SUMMARY

| | | |
|---|---|---|
| Total Special Fund Appropriation ..... | | 29,582,455 |
| Total Federal Fund Appropriation ..... | | 1,287,636 |
| Total Appropriation ..... | | 30,870,091 |

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

| | | |
|---|---|---|
| D90U00.01 General Administration | | |
| General Fund Appropriation ..... | 116,211 | |
| Special Fund Appropriation ..... | 436,099 | 552,310 |

OFFICE OF ADMINISTRATIVE HEARINGS

| | | |
|---|---|---|
| D99A11.01 General Administration | | |
| Special Fund Appropriation ..... | | 904,268 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

| | | |
|---|---|---|
| E00A01.01 Executive Direction | | |
| General Fund Appropriation ..... | 3,384,145 | |
| Special Fund Appropriation ..... | 597,027 | 3,981,172 |
| E00A01.02 Financial and Support Services | | |
| General Fund Appropriation ..... | 2,342,331 | |
| Special Fund Appropriation ..... | 395,062 | 2,737,393 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 5,726,476 |
| Total Special Fund Appropriation ..... | 992,089 |
| Total Appropriation ..... | 6,718,565 |

GENERAL ACCOUNTING DIVISION

| | |
|---|---|
| E00A02.01 Accounting Control and Reporting | |
| General Fund Appropriation ..... | 5,443,760 |

BUREAU OF REVENUE ESTIMATES

| | |
|---|---|
| E00A03.01 Estimating of Revenues | |
| General Fund Appropriation ..... | 835,316 |

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation, provided that because the Comptroller of Maryland has

had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:

(1) the Comptroller of Maryland has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 ..... 27,812,299

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 4,534,633 | 32,346,932 |

E00A05.01 Compliance Administration

| | | |
|---|---|---|
| General Fund Appropriation ..... | ~~23,884,463~~<br>~~23,197,367~~<br>*23,540,915* | |
| Special Fund Appropriation ..... | ~~8,964,719~~<br>~~8,826,574~~<br>*8,895,646* | ~~32,849,182~~<br>~~32,023,941~~<br>*32,436,561* |

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

| | | |
|---|---|---|
| General Fund Appropriation ..... | 2,648,804 | |
| Special Fund Appropriation ..... | 2,809,569 | 5,458,373 |

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

| | | |
|---|---|---|
| General Fund Appropriation ..... | 2,489,880 | |
| Special Fund Appropriation ..... | 179,337 | 2,669,217 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | ~~17,027,342~~<br>16,899,304 | |
| Special Fund Appropriation ..... | ~~2,706,313~~<br>2,682,100 | ~~19,733,655~~<br>19,581,404 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

| | | |
|---|---|---|
| General Fund Appropriation ..... | 5,137,629 | |
| Special Fund Appropriation ..... | 613,687 | 5,751,316 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

| | | |
|---|---|---|
| General Fund Appropriation ..... | 50,000 | |
| Special Fund Appropriation ..... | 1,315,475 | 1,365,475 |

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

*Provided that it is the intent of the General Assembly that the new assessor positions, or other positions, assigned to the Supervisor of Assessments for Baltimore City in fiscal 2015 focus primarily on inspections of commercial property and verifying that property that is not subject to taxation under § 7–202 or § 7–204 of the Tax – Property Article is in current actual use for a tax–exempt purpose.*

*Further provided that it is the intent of the General Assembly that the department consider entering into agreements with individual counties or Baltimore City under which the county or city agrees to*

*provide a grant to the department to hire additional personnel for the purpose of performing ministerial duties within the county or Baltimore City. The work performed by the additional personnel funded by a county or city:*

*(1) shall be under the review and guidance of the department;*

*(2) shall be consistent with the department's statutory duties, including applicable requirements concerning confidentiality of information in the department's possession; and*

*(3) may not involve discretionary decision making on any matter, including the valuation or assessment of property.*

E50C00.01 Office of the Director

General Fund Appropriation, provided that this appropriation shall be reduced by ~~$321,535~~ $143,724 contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director ..... 2,874,484

Further provided that because the State Department of Assessments and Taxation has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this appropriation may not be expended unless:

(1) the State Department of Assessments and Taxation has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a

determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

| | | |
|---|---|---|
| E50C00.02 Real Property Valuation | | |
| General Fund Appropriation ..... | 17,552,552 | |
| Special Fund Appropriation ..... | 17,552,694 | 35,105,246 |
| E50C00.04 Office of Information Technology | | |
| General Fund Appropriation ..... | 2,647,117 | |
| Special Fund Appropriation ..... | 2,647,115 | 5,294,232 |
| E50C00.05 Business Property Valuation | | |
| General Fund Appropriation ..... | 1,786,398 | |
| Special Fund Appropriation ..... | 1,786,397 | 3,572,795 |
| E50C00.06 Tax Credit Payments | | |
| General Fund Appropriation ..... | | 81,963,260 |
| E50C00.08 Property Tax Credit Programs | | |
| General Fund Appropriation ..... | 1,984,120 | |
| Special Fund Appropriation ..... | 1,139,805 | 3,123,925 |
| E50C00.10 Charter Unit | | |
| General Fund Appropriation ..... | 81,504 | |
| Special Fund Appropriation ..... | 5,347,006 | 5,428,510 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 108,889,435 |
| Total Special Fund Appropriation ..... | 28,473,017 |
| Total Appropriation ..... | 137,362,452 |

STATE LOTTERY AND GAMING CONTROL AGENCY

| | | |
|---|---|---|
| E75D00.01 Administration and Operations | | |
| Special Fund Appropriation ..... | | 56,490,714 |
| E75D00.02 Video Lottery Terminal and Gaming Operations | | |
| General Fund Appropriation ..... | ~~71,671,798~~<br>~~71,157,159~~<br>*71,671,798* | |
| Special Fund Appropriation ..... | 14,403,175 | ~~86,074,973~~<br>~~85,560,334~~<br>*86,074,973* |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 71,671,798 |
| Total Special Fund Appropriation ..... | 70,893,889 |
| Total Appropriation ..... | 142,565,687 |

PROPERTY TAX ASSESSMENT APPEALS BOARDS

| | |
|---|---|
| E80E00.01 Property Tax Assessment Appeals Boards | |
| General Fund Appropriation ..... | 1,071,242 |

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation ..... 1,834,121

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation ..... 1,014,992

F10A01.03 Central Collection Unit
Special Fund Appropriation ..... ~~13,691,294~~
13,604,913

F10A01.04 Division of Procurement Policy and Administration
General Fund Appropriation ..... 2,209,330

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 5,058,443 |
| Total Special Fund Appropriation ..... | 13,604,913 |
| Total Appropriation ..... | 18,663,356 |

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation ..... 2,026,490

Funds will be transferred from other agency budgets and the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use

these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 1,304,291 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 2,262,603 |

F10A02.07 Division of Recruitment and Examination

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 1,417,514 |

F10A02.08 Statewide Expenses

| | | |
|---|---|---|
| General Fund Appropriation, provided that funds appropriated for employee death benefits, Cost of Living Adjustments (COLA), and Annual Salary Reviews may be transferred to programs of other State agencies ..... | 40,419,156 | |
| Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA) and Annual Salary Reviews ..... | 8,410,800 | |
| Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA) and Annual Salary Reviews may be transferred to programs of other State agencies ..... | 5,035,195 | 53,865,151 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 47,430,054 |
| Total Special Fund Appropriation ..... | 8,410,800 |
| Total Federal Fund Appropriation ..... | 5,035,195 |
| Total Appropriation ..... | 60,876,049 |

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation ..... 2,794,730

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation
General Fund Appropriation ..... 997,163

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies ..... ~~23,668,423~~ 21,668,423

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development

| | | |
|---|---|---|
| projects may be transferred to programs of the respective financial agencies ..... | 975,560 | ~~24,643,983~~<br>22,643,983 |

OFFICE OF INFORMATION TECHNOLOGY

| | | |
|---|---|---|
| F50B04.01 State Chief of Information Technology | | |
| General Fund Appropriation ..... | ~~2,639,896~~<br>2,489,896 | |
| Special Fund Appropriation ..... | ~~92,134~~<br>83,134 | |
| Federal Fund Appropriation ..... | 968,642 | ~~3,700,672~~<br>3,541,672 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| F50B04.02 Enterprise Information Systems | | |
| General Fund Appropriation ..... | | 3,642,170 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| F50B04.03 Application Systems Management | | |
| General Fund Appropriation ..... | | 6,498,463 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| F50B04.04 Networks Division | | |
| Special Fund Appropriation ..... | | 429,442 |

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Strategic Planning
General Fund Appropriation ..... 2,789,263

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.06 Major Information Technology Development Projects
Special Fund Appropriation ..... 1,654,416

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Web Systems
General Fund Appropriation ..... 2,223,525

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.09 Telecommunications Access of Maryland
Special Fund Appropriation ..... 5,127,081

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 17,643,317 |
| Total Special Fund Appropriation ..... | 7,294,073 |
| Total Federal Fund Appropriation ..... | 968,642 |

| | |
|---|---|
| Total Appropriation ..... | 25,906,032 |

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

| | |
|---|---|
| G20J01.01 State Retirement Agency | |
| Special Fund Appropriation ..... | ~~18,534,401~~ |
| | 18,284,401 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

| | |
|---|---|
| G50L00.01 Maryland Supplemental Retirement Plan Board and Staff | |
| Special Fund Appropriation ..... | 1,647,518 |

DEPARTMENT OF GENERAL SERVICES

Provided that the authorization to expend reimbursable funds is reduced by $68,088.

OFFICE OF THE SECRETARY

| | | |
|---|---|---|
| H00A01.01 Executive Direction | | |
| General Fund Appropriation ..... | | 1,600,172 |
| H00A01.02 Administration | | |
| General Fund Appropriation ..... | | 3,089,013 |

SUMMARY

| | | |
|---|---|---|
| Total General Fund Appropriation ..... | | 4,689,185 |

OFFICE OF FACILITIES SECURITY

| | | |
|---|---|---|
| H00B01.01 Facilities Security | | |
| General Fund Appropriation ..... | 7,274,217 | |
| Special Fund Appropriation ..... | 82,297 | |
| Federal Fund Appropriation ..... | 263,933 | 7,620,447 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

| | | |
|---|---|---|
| H00C01.01 Facilities Operation and Maintenance | | |
| General Fund Appropriation ..... | 31,276,043 | |
| Special Fund Appropriation ..... | 575,866 | |
| Federal Fund Appropriation ..... | 931,386 | 32,783,295 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center – Capital Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

| | |
|---|---|
| General Fund Appropriation ..... | 1,710,312 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 32,986,355 |
| Total Special Fund Appropriation ..... | 575,866 |
| Total Federal Fund Appropriation ..... | 931,386 |
| Total Appropriation ..... | 34,493,607 |

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation, provided that because the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:

(1) DGS has taken corrective action

with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 ..... 3,494,788

Special Fund Appropriation ..... 1,891,658 5,386,446

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation ..... 1,957,783

Special Fund Appropriation ..... 134,244 2,092,027

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2014.

| | | |
|---|---|---|
| Further provided that the appropriation made for the purpose of the statewide Critical Maintenance Program may also be used to fund information technology projects within the Department of General Services ..... | 12,217,647 | |
| Special Fund Appropriation ..... | 420,619 | 12,638,266 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes if the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,155.5 positions and 40.7 contractual full–time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2015. The level of contractual full–time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary of Transportation shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement

this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2015 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the MDOT in fiscal 2015, no commitment of funds in excess of $250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation ..... 27,953,027

J00A01.02 Operating Grants–In–Aid
Special Fund Appropriation, provided that no more than $4,100,170 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or

to expand funds for an existing grantee.

Further provided that no expenditures in excess of $4,100,170 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures under item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees..... 4,100,170

Federal Fund Appropriation ..... 8,906,409 13,006,579

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2014–2019 Consolidated Transportation Program except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project, and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Further provided that $16,000,000 of these funds intended as transportation grants to municipal governments shall be allocated as provided in Section 8–405 of the Transportation Article and may be expended only in accordance with Section 8–408 of the Transportation Article.

Further provided that no funds may be

expended for the Baltimore City Rail Intermodal Facility until:

(1) the Maryland Department of Transportation (MDOT) has prepared an Environmental Effects Report for the project; and

(2) MDOT has entered into a memorandum of understanding (MOU) with the Morrell Park Community Association and the Morrell Park St. Paul's Improvement Association detailing how negative impacts on the surrounding communities of the construction and operation of the facility will be mitigated and has provided copies of the MOU to the budget committees; or

(3) if no MOU has been executed by October 1, 2014, MDOT submits a report to the budget committees that details:

(i) the number of meetings held with the community in attempting to craft an MOU;

(ii) the issues raised by the community at these meetings;

(iii) the issues upon which MDOT and the community were able to reach agreement; and

(iv) the issues upon which MDOT and the community were unable to reach agreement; and

(4) the budget committees have had 45 days to review and comment on the MOU or the report submitted

| | | |
|---|---|---|
| in absence of an MOU..... | 76,984,838 | |
| Federal Fund Appropriation ..... | 43,278,000 | 120,262,838 |

J00A01.04 Washington Metropolitan Area Transit – Operating
Special Fund Appropriation ..... 285,621,000

J00A01.05 Washington Metropolitan Area Transit – Capital
Special Fund Appropriation ..... 144,345,000

J00A01.07 Office of Transportation Technology Services
Special Fund Appropriation ..... 41,001,165

J00A01.08 Major Information Technology Development Projects
Special Fund Appropriation ..... 1,814,151

SUMMARY

| | |
|---|---|
| Total Special Fund Appropriation ..... | 581,819,351 |
| Total Federal Fund Appropriation ..... | 52,184,409 |
| Total Appropriation ..... | 634,003,760 |

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $2,530,255,000 as of June 30, 2015. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the

Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to debt service for that bond issuance.

MDOT shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual non–traditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding non–traditional debt issuance from fiscal 2014 through 2024.

Non–traditional debt is defined as any debt instrument that is not a Consolidated Transportation bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of non–traditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed $726,610,000 as of June 30, 2015. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of non–traditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation

Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of non–traditional debt that would be outstanding on June 30, 2015, and the total amount by which the fiscal 2015 debt service payment for all non–traditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

| | | |
|---|---|---|
| J00A04.01 Debt Service Requirements | | |
| Special Fund Appropriation ..... | | 255,369,913 |

STATE HIGHWAY ADMINISTRATION

| | | |
|---|---|---|
| J00B01.01 State System Construction and Equipment | | |
| Special Fund Appropriation ..... | 713,072,000 | |
| Federal Fund Appropriation ..... | 446,455,000 | 1,159,527,000 |

J00B01.02 State System Maintenance

Special Fund Appropriation~~, provided that $10,000,000 of this appropriation may not~~

~~be expended for its intended purpose but may only be expended to provide grants for pothole repairs to the following jurisdictions:~~

| | |
|---|---|
| ~~Allegany~~ | ~~228,151~~ |
| ~~Anne Arundel~~ | ~~760,635~~ |
| ~~Baltimore City~~ | ~~818,461~~ |
| ~~Baltimore~~ | ~~1,150,721~~ |
| ~~Calvert~~ | ~~229,397~~ |
| ~~Caroline~~ | ~~204,733~~ |
| ~~Carroll~~ | ~~421,893~~ |
| ~~Cecil~~ | ~~258,443~~ |
| ~~Charles~~ | ~~321,953~~ |
| ~~Dorchester~~ | ~~246,116~~ |
| ~~Frederick~~ | ~~554,274~~ |
| ~~Garrett~~ | ~~292,993~~ |
| ~~Harford~~ | ~~452,769~~ |
| ~~Howard~~ | ~~434,915~~ |
| ~~Kent~~ | ~~117,275~~ |
| ~~Montgomery~~ | ~~992,145~~ |
| ~~Prince George's~~ | ~~784,809~~ |
| ~~Queen Anne's~~ | ~~237,065~~ |
| ~~St. Mary's~~ | ~~268,588~~ |
| ~~Somerset~~ | ~~151,188~~ |
| ~~Talbot~~ | ~~161,255~~ |
| ~~Washington~~ | ~~360,681~~ |
| ~~Wicomico~~ | ~~298,814~~ |
| ~~Worcester~~ | ~~252,726~~ |
| ~~Total~~ | ~~10,000,000~~ |

~~Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.~~

~~Further provided it is the intent of the General Assembly that these are one-time grants provided due to the extreme winter weather conditions that have resulted in an increase in the number of potholes that will need to be repaired~~ ..... 229,530,831

Federal Fund Appropriation ..... 9,453,487 238,984,318

| | | |
|---|---|---|
| J00B01.03 County and Municipality Capital Funds | | |
| Special Fund Appropriation ..... | 4,900,000 | |
| Federal Fund Appropriation ..... | 55,300,000 | 60,200,000 |
| J00B01.04 Highway Safety Operating Program | | |
| Special Fund Appropriation ..... | 6,352,458 | |
| Federal Fund Appropriation ..... | 3,838,960 | 10,191,418 |
| J00B01.05 County and Municipality Funds | | |
| Special Fund Appropriation ..... | | 169,686,144 |
| J00B01.08 Major Information Technology Development Projects | | |
| Special Fund Appropriation ..... | 4,716,000 | |
| Federal Fund Appropriation ..... | 4,560,000 | 9,276,000 |

SUMMARY

| | |
|---|---|
| Total Special Fund Appropriation ..... | 1,128,257,433 |
| Total Federal Fund Appropriation ..... | 519,607,447 |
| Total Appropriation ..... | 1,647,864,880 |

MARYLAND PORT ADMINISTRATION

| | | |
|---|---|---|
| J00D00.01 Port Operations | | |
| Special Fund Appropriation ..... | | ~~48,982,181~~ |
| | | 48,920,444 |
| J00D00.02 Port Facilities and Capital Equipment | | |
| Special Fund Appropriation ..... | 147,427,754 | |
| Federal Fund Appropriation ..... | 5,750,000 | 153,177,754 |

SUMMARY

| | |
|---|---|
| Total Special Fund Appropriation ..... | 196,348,198 |
| Total Federal Fund Appropriation ..... | 5,750,000 |
| Total Appropriation ..... | 202,098,198 |

MOTOR VEHICLE ADMINISTRATION

| | | |
|---|---|---|
| J00E00.01 Motor Vehicle Operations | | |
| Special Fund Appropriation ..... | 183,354,477 | |
| Federal Fund Appropriation ..... | 178,911 | 183,533,388 |
| J00E00.03 Facilities and Capital Equipment | | |
| Special Fund Appropriation ..... | 25,185,184 | |
| Federal Fund Appropriation ..... | 354,000 | 25,539,184 |
| J00E00.04 Maryland Highway Safety Office | | |
| Special Fund Appropriation ..... | 1,043,213 | |
| Federal Fund Appropriation ..... | 12,782,290 | 13,825,503 |
| J00E00.08 Major Information Technology Development Projects | | |
| Special Fund Appropriation ..... | | 2,327,000 |

SUMMARY

| | |
|---|---|
| Total Special Fund Appropriation ..... | 211,909,874 |
| Total Federal Fund Appropriation ..... | 13,315,201 |
| Total Appropriation ..... | 225,225,075 |

MARYLAND TRANSIT ADMINISTRATION

| | | |
|---|---|---|
| J00H01.01 Transit Administration | | |
| Special Fund Appropriation ..... | | 53,237,847 |
| J00H01.02 Bus Operations | | |
| Special Fund Appropriation ..... | 282,387,381 | |
| Federal Fund Appropriation ..... | 31,800,000 | 314,187,381 |
| J00H01.04 Rail Operations | | |
| Special Fund Appropriation ..... | 211,164,514 | |
| Federal Fund Appropriation ..... | 13,823,450 | 224,987,964 |

J00H01.05 Facilities and Capital Equipment

Special Fund Appropriation, *provided that $100,000 of this appropriation made for the purpose of constructing the Baltimore Red Line may not be expended until the Maryland Transit Administration submits a report to the budget committees and to the Senate and House of Delegates delegations for Baltimore City and Baltimore County on the regional contributions expected to assist in funding the construction of the Baltimore Red Line. The report shall include:*

*(1) The amount, source or sources, and timing of the contribution to be provided by Baltimore City;*

*(2) The amount, source or sources, and timing of the contribution to be provided by Baltimore County; and*

*(3) The status of efforts to secure agreements with Baltimore City and Baltimore County on providing contributions toward the construction of the Baltimore Red Line.*

*The report shall be submitted by July 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees* ..... 351,896,000

Federal Fund Appropriation ..... 270,383,000 622,279,000

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J00H01.06 Statewide Programs Operations

~~The General Assembly recognizes the importance of developing regional transit solutions in the Central Maryland corridor, including the importance of studying the creation of a regional transit~~

~~authority to manage and operate regional transit operations in the corridor. To help ensure that State and federal funds are expended in the most efficient and effective manner, the Secretary of Transportation shall appoint a Central Maryland Regional Transit Task Force, composed of representatives of the governments of Prince George's County, Montgomery County, Howard County, and Anne Arundel County and Laurel; a member of the Senate; a member of the House of Delegates; representatives from the Maryland Transit Administration (MTA); members of the public; and a designee from the existing non-profit regional transit corporation.~~

~~The Maryland Department of Transportation (MDOT) shall provide staff support for the Task Force. The Task Force shall hold public meetings and prepare a report for the General Assembly on:~~

~~(1) transit services currently in place in the Central Maryland region;~~

~~(2) any additional transit services that should be developed to improve mobility throughout the central region;~~

~~(3) how existing resources could be used to increase transit services;~~

~~(4) additional resources that would be required to expand transit services;~~

~~(5) how the additional resources could be obtained; and~~

~~(6) whether and how a regional transit authority should be created to meet the transportation needs of the Central Maryland corridor.~~

~~The Task Force report shall be submitted to the budget committees by December 1, 2014.~~

~~To facilitate stability of transportation services in the central corridor during the study period, no funds may be expended by MDOT or MTA, including any grant, loan, or other disbursement, to fund transportation services that substitute, replace, or duplicate any services provided by a non-profit regional transportation provider in the central corridor on January 1, 2014. This restriction does not apply to services provided by MTA, the Washington Metropolitan Area Transit Authority, Montgomery County Ride-On, or Prince George's County TheBus.~~

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 107,150,702 | |
| Federal Fund Appropriation ..... | 11,111,196 | 118,261,898 |

J00H01.08 Major Information Technology Development Projects

| | | |
|---|---|---|
| Special Fund Appropriation ..... | | 17,435,000 |

SUMMARY

| | |
|---|---|
| Total Special Fund Appropriation ..... | 1,023,271,444 |
| Total Federal Fund Appropriation ..... | 327,117,646 |
| Total Appropriation ..... | 1,350,389,090 |

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 180,397,386 | |
| Federal Fund Appropriation ..... | 655,000 | 181,052,386 |

J00I00.03 Airport Facilities and Capital Equipment

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 75,893,000 | |
| Federal Fund Appropriation ..... | 23,154,000 | 99,047,000 |

| | |
|---|---|
| J00I00.08 Major Information Technology Development Projects | |
| Special Fund Appropriation ..... | 6,219,000 |

SUMMARY

| | |
|---|---|
| Total Special Fund Appropriation ..... | 262,509,386 |
| Total Federal Fund Appropriation ..... | 23,809,000 |
| Total Appropriation ..... | 286,318,386 |

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

| | | |
|---|---|---|
| K00A01.01 Secretariat | | |
| General Fund Appropriation ..... | 1,546,494 | |
| Special Fund Appropriation ..... | 1,569,988 | |
| Federal Fund Appropriation ..... | 98,600 | 3,215,082 |
| K00A01.02 Office of the Attorney General | | |
| General Fund Appropriation ..... | 611,096 | |
| Special Fund Appropriation ..... | 1,040,670 | 1,651,766 |
| K00A01.03 Finance and Administrative Services | | |
| General Fund Appropriation ..... | 3,132,507 | |
| Special Fund Appropriation ..... | 2,933,184 | |
| Federal Fund Appropriation ..... | 156,722 | 6,222,413 |
| K00A01.04 Human Resource Service | | |
| General Fund Appropriation ..... | 380,209 | |
| Special Fund Appropriation ..... | 499,620 | |
| Federal Fund Appropriation ..... | 40,300 | 920,129 |
| K00A01.05 Information Technology Service | | |
| General Fund Appropriation ..... | 1,565,172 | |
| Special Fund Appropriation ..... | 2,496,964 | |
| Federal Fund Appropriation ..... | 112,300 | 4,174,436 |
| K00A01.06 Office of Communications | | |
| General Fund Appropriation ..... | 480,842 | |
| Special Fund Appropriation ..... | 473,019 | 953,861 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 7,716,320 |
| Total Special Fund Appropriation ..... | 9,013,445 |
| Total Federal Fund Appropriation ..... | 407,922 |
| Total Appropriation ..... | 17,137,687 |

FOREST SERVICE

| | | |
|---|---|---|
| K00A02.09 Forest Service | | |
| General Fund Appropriation ..... | 996,240 | |
| Special Fund Appropriation ..... | 8,707,740 | |
| Federal Fund Appropriation ..... | 1,706,908 | 11,410,888 |

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

| | | |
|---|---|---|
| K00A03.01 Wildlife and Heritage Service | | |
| General Fund Appropriation ..... | 375,215 | |
| Special Fund Appropriation ..... | 5,855,537 | |
| Federal Fund Appropriation ..... | 4,168,471 | 10,399,223 |

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

| | | |
|---|---|---|
| K00A04.01 Statewide Operations | | |
| General Fund Appropriation ..... | 989,784 | |
| Special Fund Appropriation ..... | 38,549,945 | |
| Federal Fund Appropriation ..... | 426,451 | 39,966,180 |

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

K00A04.06 Revenue Operations
Special Fund Appropriation ..... 1,870,000

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 989,784 |
| Total Special Fund Appropriation ..... | 40,419,945 |
| Total Federal Fund Appropriation ..... | 426,451 |
| Total Appropriation ..... | 41,836,180 |

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning
Special Fund Appropriation ..... 5,275,421

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan
Special Fund Appropriation ..... 63,779,306

Provided that of the Special Fund Allowance, $41,091,366 represents that share of Program Open Space Revenues available for State projects and $22,687,940 represents that share of Program Open Space Revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990;

Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; and for any of the following State and Local Projects.

Allowance, Local Projects ..... $22,687,940
Land Acquisitions ..... $18,793,539

Department of Natural Resources Capital Improvements:
Natural Resource Development Fund ..... $4,535,821
Critical Maintenance Program ..... $5,088,000

Subtotal ..... $9,623,821

Heritage Conservation Fund ..... $3,542,031

Rural Legacy ..... $9,131,975

Allowance, State Projects ..... $41,091,366

Federal Fund Appropriation ..... 2,500,000 66,279,306

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by $51,851,510 contingent on the enactment of legislation crediting $51,851,510 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:

| | |
|---|---|
| Program Open Space – State Acquisition | $20,835,570 |
| Program Open Space – Local Share | $22,687,940 |
| Rural Legacy | $8,328,000 |
| Total | $51,851,510 |

SUMMARY

| | |
|---|---|
| Total Special Fund Appropriation | 69,054,727 |
| Total Federal Fund Appropriation | 2,500,000 |
| Total Appropriation | 71,554,727 |

LICENSING AND REGISTRATION SERVICE

| | | |
|---|---|---|
| K00A06.01 Licensing and Registration Service | | |
| Special Fund Appropriation | | 3,825,672 |

NATURAL RESOURCES POLICE

| | | |
|---|---|---|
| K00A07.01 General Direction | | |
| General Fund Appropriation | 7,261,619 | |
| Special Fund Appropriation | 1,002,967 | |
| Federal Fund Appropriation | 2,717,608 | 10,982,194 |
| K00A07.04 Field Operations | | |
| General Fund Appropriation | 21,314,537 | |
| Special Fund Appropriation | 6,485,233 | |
| Federal Fund Appropriation | 1,916,542 | 29,716,312 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 28,576,156 |
| Total Special Fund Appropriation ..... | 7,488,200 |
| Total Federal Fund Appropriation ..... | 4,634,150 |
| Total Appropriation ..... | 40,698,506 |

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

| | | |
|---|---|---|
| General Fund Appropriation ..... | 89,323 | |
| Special Fund Appropriation ..... | 4,368,081 | 4,457,404 |

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance

| | |
|---|---|
| Special Fund Appropriation ..... | 500,000 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 89,323 |
| Total Special Fund Appropriation ..... | 4,868,081 |
| Total Appropriation ..... | 4,957,404 |

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

| | |
|---|---|
| General Fund Appropriation ..... | 2,088,884 |

BOATING SERVICES

K00A11.01 Boating Services

| | |
|---|---|
| Special Fund Appropriation ..... | 6,478,468 |

| | | |
|---|---|---|
| Federal Fund Appropriation ..... | 489,900 | 6,968,368 |

K00A11.02 Waterway Improvement Capital Projects

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 4,000,000 | |
| Federal Fund Appropriation ..... | 1,000,000 | 5,000,000 |

SUMMARY

| | |
|---|---|
| Total Special Fund Appropriation ..... | 10,478,468 |
| Total Federal Fund Appropriation ..... | 1,489,900 |
| Total Appropriation ..... | 11,968,368 |

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

| | | |
|---|---|---|
| Special Fund Appropriation ..... | | 6,183,842 |

K00A12.06 Monitoring and Ecosystem Assessment

| | | |
|---|---|---|
| General Fund Appropriation ..... | 2,360,955 | |
| Special Fund Appropriation ..... | 2,335,402 | |
| Federal Fund Appropriation ..... | 1,543,670 | 6,240,027 |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

| | | |
|---|---|---|
| General Fund Appropriation ..... | 1,185,604 | |
| Special Fund Appropriation ..... | 508,869 | |
| Federal Fund Appropriation ..... | 111,609 | 1,806,082 |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program.

Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 3,546,559 |
| Total Special Fund Appropriation ..... | 9,028,113 |
| Total Federal Fund Appropriation ..... | 1,655,279 |
| Total Appropriation ..... | 14,229,951 |

MARYLAND ENVIRONMENTAL TRUST

| | | |
|---|---|---|
| K00A13.01 Maryland Environmental Trust | | |
| General Fund Appropriation ..... | 651,071 | |
| Special Fund Appropriation ..... | 10,985 | 662,056 |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICES

K00A14.02 Chesapeake and Coastal Services

General Fund Appropriation ..... 1,581,670

Special Fund Appropriation, provided that this appropriation shall be reduced by ~~$3,200,000~~ *$6,200,000* contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund.

Further provided that it is the General Assembly's intent that the Administration budget the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for the fiscal 2014 actual, fiscal 2015 working appropriation, and the fiscal 2016 allowance and annually thereafter as a

| | | |
|---|---|---|
| special fund appropriation in the Department of Natural Resources' operating budget and reimbursable fund appropriation in the receiving agencies' budgets. The amount budgeted should reflect the allocation in the annual work and expenditure plans required to be submitted with the annual budget under Section 8–2A–03(d) of the Natural Resources Article ..... | 46,379,479 | |
| Federal Fund Appropriation ..... | 7,746,028 | 55,707,177 |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FISHERIES SERVICE

| | | |
|---|---|---|
| K00A17.01 Fisheries Service | | |
| General Fund Appropriation ..... | 6,687,645 | |
| Special Fund Appropriation ..... | 11,224,227 | |
| Federal Fund Appropriation ..... | 5,929,913 | 23,841,785 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

Provided that except for funds relating to the cost of an economic impact analysis, that no funds ~~within this budget~~ may be expended *by the Department* for final development and submission of phosphorus management tool regulations to the Joint Committee on Administrative, Executive, and Legislative Review until a full economic impact analysis of the proposed regulations is submitted to the ~~budget committees~~ Senate Education, Health, and Environmental Affairs Committee and the House Environmental Matters Committee. The analysis shall estimate the cost as well as any economic benefit of the proposed regulations to the State and to a person who is required to have a nutrient and management plan for nitrogen and phosphorus and shall include, as appropriate, the impact of the regulations on:

(1) the cost of implementing a nutrient management plan developed or updated based on the proposed phosphorus management tool;

(2) efficiency in the production of agricultural products;

(3) the workforce; ~~and~~

(4) capital investment, taxation, competition, and economic development; and

(5) the effort to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

The analysis shall be conducted in

consultation with other units of State government, units of local government, members of the agricultural community, and representatives of the commercial lawn care, biosolids, and agricultural fertilizer industries, as appropriate. The ~~budget~~ committees shall have 45 days to review and comment ~~from the date of receipt of~~ on the economic analysis.

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation, provided that because the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this appropriation may not be expended unless:

(1) MDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 ..... 1,389,355

L00A11.02 Administrative Services

General Fund Appropriation ..... 2,639,613

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| L00A11.03 Central Services | | |
| General Fund Appropriation ..... | 1,043,668 | |
| Federal Fund Appropriation ..... | 350,000 | 1,393,668 |

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| L00A11.04 Maryland Agricultural Commission | | |
| General Fund Appropriation ..... | | 81,295 |
| L00A11.05 Maryland Agricultural Land Preservation Foundation | | |
| Special Fund Appropriation ..... | | 1,719,426 |
| L00A11.11 Capital Appropriation | | |
| Special Fund Appropriation, provided that this appropriation shall be reduced by $17,275,034 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund ..... | | 26,872,000 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 5,153,931 |
| Total Special Fund Appropriation ..... | 28,591,426 |
| Total Federal Fund Appropriation ..... | 350,000 |
| Total Appropriation ..... | 34,095,357 |

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

| | | |
|---|---|---|
| L00A12.01 Office of the Assistant Secretary | | |
| General Fund Appropriation ..... | | 207,087 |
| L00A12.02 Weights and Measures | | |
| General Fund Appropriation ..... | 425,528 | |
| Special Fund Appropriation ..... | 1,781,437 | 2,206,965 |

L00A12.03 Food Quality Assurance

| | | |
|---|---|---|
| General Fund Appropriation ..... | 157,298 | |
| Special Fund Appropriation ..... | 1,609,118 | |
| Federal Fund Appropriation ..... | 115,257 | 1,881,673 |

L00A12.04 Maryland Agricultural Statistics Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 21,000 |

L00A12.05 Animal Health

| | | |
|---|---|---|
| General Fund Appropriation ..... | 2,267,987 | |
| Special Fund Appropriation ..... | 401,102 | |
| Federal Fund Appropriation ..... | 550,286 | 3,219,375 |

L00A12.07 State Board of Veterinary Medical Examiners

| | | |
|---|---|---|
| Special Fund Appropriation ..... | | 1,501,159 |

L00A12.08 Maryland Horse Industry Board

| | | |
|---|---|---|
| Special Fund Appropriation ..... | | 346,936 |

L00A12.10 Marketing and Agriculture Development

| | | |
|---|---|---|
| General Fund Appropriation ..... | 636,208 | |

Special Fund Appropriation~~, provided that $1,917,000 of this appropriation made for the purpose of providing a grant to the Southern Maryland Agricultural Development Commission may be expended only for agricultural land preservation by the Tobacco Transition Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that it is the intent of the General Assembly that the Southern Maryland Agricultural Development Commission submit a formal budget request and Part I and Part II project program plan development documents for a proposed regional food hub to the Department of Budget and Management and that funding for the food hub collection and distribution facility be provided in the Governor's fiscal 2016~~

| | | |
|---|---|---|
| ~~capital budget~~ ..... | ~~7,066,361~~<br>~~6,267,361~~<br>*7,066,361* | |
| Federal Fund Appropriation ..... | 1,539,923 | ~~9,242,492~~<br>~~8,443,492~~<br>*9,242,492* |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board
Special Fund Appropriation ..... 1,460,000

L00A12.18 Rural Maryland Council
General Fund Appropriation ..... 166,999

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund
General Fund Appropriation ..... 167,000

L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation
General Fund Appropriation~~, provided that this appropriation shall be reduced by $1,125,000 contingent upon the enactment of legislation reducing the mandated funding to the FY 2014 level~~ ..... ~~4,000,000~~
2,875,000

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 6,924,107 |
| Total Special Fund Appropriation ..... | 14,166,113 |
| Total Federal Fund Appropriation ..... | 2,205,466 |

| | | |
|---|---|---|
| Total Appropriation ..... | | 23,295,686 |

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

| | | |
|---|---|---|
| L00A14.01 Office of the Assistant Secretary | | |
| General Fund Appropriation ..... | | 195,723 |
| L00A14.02 Forest Pest Management | | |
| General Fund Appropriation ..... | 1,308,840 | |
| Special Fund Appropriation ..... | 179,563 | |
| Federal Fund Appropriation ..... | 181,374 | 1,669,777 |
| L00A14.03 Mosquito Control | | |
| General Fund Appropriation ..... | 1,033,145 | |
| Special Fund Appropriation ..... | 1,655,097 | 2,688,242 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| L00A14.04 Pesticide Regulation | | |
| Special Fund Appropriation ..... | 724,868 | |
| Federal Fund Appropriation ..... | 301,424 | 1,026,292 |
| L00A14.05 Plant Protection and Weed Management | | |
| General Fund Appropriation ..... | 1,073,231 | |
| Special Fund Appropriation ..... | 255,773 | |
| Federal Fund Appropriation ..... | 255,480 | 1,584,484 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |

| | | |
|---|---|---|
| L00A14.06 Turf and Seed | | |
| General Fund Appropriation ..... | 829,561 | |
| Special Fund Appropriation ..... | 292,987 | 1,122,548 |
| L00A14.09 State Chemist | | |
| Special Fund Appropriation ..... | 2,778,940 | |
| Federal Fund Appropriation ..... | 128,400 | 2,907,340 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 4,440,500 |
| Total Special Fund Appropriation ..... | 5,887,228 |
| Total Federal Fund Appropriation ..... | 866,678 |
| Total Appropriation ..... | 11,194,406 |

OFFICE OF RESOURCE CONSERVATION

| | | |
|---|---|---|
| L00A15.01 Office of the Assistant Secretary | | |
| General Fund Appropriation ..... | | 212,691 |
| L00A15.02 Program Planning and Development | | |
| General Fund Appropriation ..... | | 419,672 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| L00A15.03 Resource Conservation Operations | | |
| General Fund Appropriation ..... | 8,625,111 | |
| Special Fund Appropriation ..... | ~~2,695,248~~ 95,248 | |
| Federal Fund Appropriation ..... | 835,086 | ~~12,155,445~~ 9,555,445 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

| | | |
|---|---|---|
| General Fund Appropriation ..... | 858,912 | |
| Special Fund Appropriation ..... | ~~25,963,391~~ | ~~26,822,303~~ |
| | 10,963,391 | 11,822,303 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

| | | |
|---|---|---|
| General Fund Appropriation ..... | 1,639,900 | |
| Special Fund Appropriation ..... | 32,393 | 1,672,293 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 11,756,286 |
| Total Special Fund Appropriation ..... | 11,091,032 |
| Total Federal Fund Appropriation ..... | 835,086 |
| Total Appropriation ..... | 23,682,404 |

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, *provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees detailing its use of Section 11–101(n)(2)(iii) of the State Finance and Procurement Article for procurement since fiscal year 2000. The report shall include by fiscal year specific contract details including the number of contracts awarded under this provision, the purpose for which the contract was awarded, and the value of awarded contracts. The report shall be submitted by October 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.*

*Further provided that, contingent upon enactment of legislation creating a Community Partnership Assistance Program, $100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits to the budget committees:*

*(1) the guidelines by which plans under the proposed Community Partnership Assistance Program shall be developed; and*

*(2) the criteria to be used in reviewing those plans.*

| | | |
|---|---|---|
| *The budget committees shall have 45 days to review and comment on the guidelines and criteria for the Community Partnership Assistance Program. Funds restricted pending the receipt of the guidelines and criteria may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the guidelines and criteria are not submitted to the budget committees* ..... | 10,809,914 | |
| Special Fund Appropriation ..... | 5,000 | |
| Federal Fund Appropriation ..... | 2,203,147 | 13,018,061 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

| | | |
|---|---|---|
| General Fund Appropriation ..... | ~~13,632,158~~<br>13,549,430 | |
| Federal Fund Appropriation ..... | 13,691,129 | ~~27,323,287~~<br>27,240,559 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology Development Projects

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 570,000 | |
| Federal Fund Appropriation..... | 238,050 | 808,050 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 24,359,344 |
| Total Special Fund Appropriation ..... | 575,000 |
| Total Federal Fund Appropriation ..... | 16,132,326 |

| | | |
|---|---|---|
| Total Appropriation | | 41,066,670 |

REGULATORY SERVICES

| | | |
|---|---|---|
| M00B01.03 Office of Health Care Quality | | |
| General Fund Appropriation | 11,603,245 | |
| Special Fund Appropriation | 344,101 | |
| Federal Fund Appropriation | 7,377,278 | 19,324,624 |
| M00B01.04 Health Professionals Boards and Commission | | |
| General Fund Appropriation | 388,458 | |
| Special Fund Appropriation | 14,522,291 | 14,910,749 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| M00B01.05 Board of Nursing | | |
| Special Fund Appropriation | | 8,808,779 |
| M00B01.06 Maryland Board of Physicians | | |
| Special Fund Appropriation | | 9,348,533 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation | 11,991,703 |
| Total Special Fund Appropriation | 33,023,704 |
| Total Federal Fund Appropriation | 7,377,278 |
| Total Appropriation | 52,392,685 |

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

| | | |
|---|---|---|
| M00F01.01 Executive Direction | | |
| General Fund Appropriation | 5,583,510 | |
| Special Fund Appropriation | 395,000 | |
| Federal Fund Appropriation | 1,094,903 | 7,073,413 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

| | | |
|---|---|---|
| M00F02.01 Health Systems and Infrastructure Services | | |
| General Fund Appropriation ..... | 1,595,360 | |
| Special Fund Appropriation ..... | 15,000 | |
| Federal Fund Appropriation ..... | ~~24,259,738~~ | ~~25,870,098~~ |
| | 4,259,738 | 5,870,098 |
| M00F02.07 Core Public Health Services | | |
| General Fund Appropriation ..... | 46,878,532 | |
| Federal Fund Appropriation ..... | 4,493,000 | 51,371,532 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 48,473,892 |
| Total Special Fund Appropriation ..... | 15,000 |
| Total Federal Fund Appropriation ..... | 8,752,738 |
| Total Appropriation ..... | 57,241,630 |

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

| | | |
|---|---|---|
| M00F03.01 Infectious Disease and Environmental Health Services | | |
| General Fund Appropriation ..... | 15,561,840 | |
| Special Fund Appropriation ..... | 36,592,400 | |
| Federal Fund Appropriation ..... | 63,180,584 | 115,334,824 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

funds for operating expenses in this program.

| | | |
|---|---|---|
| M00F03.04 Family Health and Chronic Disease Services | | |
| General Fund Appropriation ..... | 38,776,375 | |
| Special Fund Appropriation ..... | 47,152,467 | |
| Federal Fund Appropriation ..... | 154,035,840 | 239,964,682 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 54,338,215 |
| Total Special Fund Appropriation ..... | 83,744,867 |
| Total Federal Fund Appropriation ..... | 217,216,424 |
| Total Appropriation ..... | 355,299,506 |

OFFICE OF THE CHIEF MEDICAL EXAMINER

| | |
|---|---|
| M00F05.01 Post Mortem Examining Services | |
| General Fund Appropriation ..... | 11,590,148 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

| | | |
|---|---|---|
| M00F06.01 Office of Preparedness and Response | | |
| General Fund Appropriation ..... | 363,000 | |
| Federal Fund Appropriation ..... | 15,083,840 | 15,446,840 |

WESTERN MARYLAND CENTER

| | | |
|---|---|---|
| M00I03.01 Services and Institutional Operations | | |
| General Fund Appropriation ..... | 23,250,653 | |
| Special Fund Appropriation ..... | 1,238,450 | 24,489,103 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

| | | |
|---|---|---|
| M00I04.01 Services and Institutional Operations | | |
| General Fund Appropriation ..... | 20,465,432 | |
| Special Fund Appropriation ..... | 3,223,720 | 23,689,152 |

LABORATORIES ADMINISTRATION

| | | |
|---|---|---|
| M00J02.01 Laboratory Services | | |
| General Fund Appropriation ..... | 41,706,414 | |
| Special Fund Appropriation ..... | 535,700 | |
| Federal Fund Appropriation ..... | 2,871,423 | 45,113,537 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

M00K01.01 Executive Direction

General Fund Appropriation, *provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene, in consultation with the Judiciary, the Department of Public Safety and Correctional Services, the Office of the Public Defender, and the Maryland State's Attorneys' Association, submits a report to the Senate Budget and Taxation Committee, Finance Committee, and Judicial Proceedings Committee and the House Appropriations Committee, Health and Government Operations Committee, and Judiciary Committee*

*detailing:*

*(1) For fiscal 2012, 2013, and 2014:*

*(a) the average wait time for residential placement in a State–run psychiatric facility or State intellectual disability center after a not competent or not criminally responsible (NCR) finding;*

*(b) the average wait time for residential placement in a State–run psychiatric facility or State intellectual disability center after the signing of an inpatient evaluation order for a competency or NCR evaluation;*

*(c) the demand for residential treatment beds generated from drug courts and placements under Section 8–507 of the Health – General Article;*

*(d) the average wait time for placement in a treatment slot after the signing of an order under Section 8–505 or Section 8–507 of the Health – General Article or any local equivalent order; and*

*(e) any other relevant outcomes for court–involved individuals with mental illness, intellectual disabilities, and substance abuse disorders.*

*(2) The availability, by jurisdiction, of the following resources for court–involved individuals with*

*mental illness, intellectual disabilities, and substance abuse disorders:*

*(a) on–site clinicians or other behavioral health assessment staff at court locations;*

*(b) the availability of case management and other wrap–around services, including transportation grants and subsidies; and*

*(c) the availability of intensive supervision (pre–trial, probation, and parole).*

*(3) Recommendations, based on an analysis of the data contained in paragraphs (1) and (2) above, to improve treatment and service options, including additional State–operated residential capacity, that will facilitate lower detention, imprisonment and hospitalization rates, and emergency room visits, for court–involved individuals with mental illness, intellectual disabilities, and substance abuse disorders. Any recommendations shall include detailed cost estimates.*

*The report shall be submitted by November 15, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees* ..... 2,209,706

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

Provided that no funding appropriated in this budget may be used to implement a program of outpatient civil commitment until the Department of Health and Mental Hygiene submits a report to the Senate Finance and Budget and Taxation committees and the House Health and Government Operations and Appropriations committees detailing the specifics of any program, including a detailed cost estimate. The committees shall have 45 days to review and comment.

| | | |
|---|---|---|
| M00L01.01 Program Direction | | |
| General Fund Appropriation ..... | 13,734,573 | |
| Special Fund Appropriation ..... | 73,450 | |
| Federal Fund Appropriation ..... | 3,627,617 | 17,435,640 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| M00L01.02 Community Services | | |
| General Fund Appropriation ..... | 148,027,593 | |
| Special Fund Appropriation ..... | 26,919,354 | |
| Federal Fund Appropriation ..... | 61,502,385 | 236,449,332 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| M00L01.03 Community Services for Medicaid State Fund Recipients | | |
| General Fund Appropriation ..... | | 57,149,562 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 218,911,728 |
| Total Special Fund Appropriation ..... | 26,992,804 |
| Total Federal Fund Appropriation ..... | 65,130,002 |
| Total Appropriation ..... | 311,034,534 |

THOMAS B. FINAN HOSPITAL CENTER

| | | |
|---|---|---|
| M00L04.01 Services and Institutional Operations | | |
| General Fund Appropriation ..... | 18,138,793 | |
| Special Fund Appropriation ..... | 1,330,893 | 19,469,686 |

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

| | | |
|---|---|---|
| M00L05.01 Services and Institutional Operations | | |
| General Fund Appropriation ..... | 11,569,922 | |
| Special Fund Appropriation ..... | 1,980,671 | |
| Federal Fund Appropriation ..... | 76,871 | 13,627,464 |

EASTERN SHORE HOSPITAL CENTER

| | | |
|---|---|---|
| M00L07.01 Services and Institutional Operations | | |
| General Fund Appropriation ..... | 19,023,883 | |
| Special Fund Appropriation ..... | 6,688 | 19,030,571 |

SPRINGFIELD HOSPITAL CENTER

| | | |
|---|---|---|
| M00L08.01 Services and Institutional Operations | | |
| General Fund Appropriation ..... | 73,212,309 | |
| Special Fund Appropriation ..... | 831,518 | 74,043,827 |

Funds are appropriated in other agency budgets to pay for services provided by

this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

| | | |
|---|---|---|
| M00L09.01 Services and Institutional Operations | | |
| General Fund Appropriation ..... | 76,558,066 | |
| Special Fund Appropriation ..... | 3,056,661 | |
| Federal Fund Appropriation ..... | 20,039 | 79,634,766 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

| | | |
|---|---|---|
| M00L10.01 Services and Institutional Operations | | |
| General Fund Appropriation ..... | 61,643,183 | |
| Special Fund Appropriation ..... | 126,658 | 61,769,841 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

| | | |
|---|---|---|
| M00L11.01 Services and Institutional Operations | | |
| General Fund Appropriation ..... | 10,628,865 | |
| Special Fund Appropriation ..... | 182,399 | |
| Federal Fund Appropriation ..... | 52,373 | 10,863,637 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Services and Institutional Operations

| | | |
|---|---|---|
| General Fund Appropriation ..... | 1,902,891 | |
| Special Fund Appropriation ..... | 409,410 | 2,312,301 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene reports, as part of its Managing for Results performance measures, the percentage of individuals in the Developmental Disabilities Administration's Community Services Program who are being served through the Home and Community–Based Services Waiver. The report shall be submitted with the department's annual budget submission, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committee.

Further provided that because the Developmental Disabilities Administration (DDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the

Office of Legislative Audits (OLA), ~~$250,000~~ *$500,000* of this agency's administrative appropriation may not be expended unless:

(1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 ..... 5,477,696

| | | |
|---|---|---|
| Federal Fund Appropriation ..... | 3,357,240 | 8,834,936 |

M00M01.02 Community Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | 529,186,001 | |
| Special Fund Appropriation ..... | 2,851,796 | |
| Federal Fund Appropriation ..... | 415,218,931 | 947,256,728 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 534,663,697 |
| Total Special Fund Appropriation ..... | 2,851,796 |
| Total Federal Fund Appropriation ..... | 418,576,171 |
| Total Appropriation ..... | 956,091,664 |

HOLLY CENTER

M00M05.01 Services and Institutional Operations

| | | |
|---|---|---|
| General Fund Appropriation ..... | 18,279,868 | |
| Special Fund Appropriation ..... | 134,790 | 18,414,658 |

Funds are appropriated in other agency budgets to pay for services provided by

this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

| | | |
|---|---|---|
| M00M06.01 Services and Institutional Operations | | |
| General Fund Appropriation ..... | | 8,911,127 |

POTOMAC CENTER

| | | |
|---|---|---|
| M00M07.01 Services and Institutional Operations | | |
| General Fund Appropriation ..... | 12,065,612 | |
| Special Fund Appropriation ..... | 5,000 | 12,070,612 |

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

| | | |
|---|---|---|
| M00M15.01 Services and Institutional Operations | | |
| General Fund Appropriation ..... | 1,073,750 | |
| Special Fund Appropriation ..... | 728,714 | 1,802,464 |

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees that:

(1) clearly articulates the role of the Behavioral Health Administration in providing clinical oversight of behavioral health services including those funded in the budget of the Medical Care Programs Administration;

(2) details how financial management

for Medicaid and non–Medicaid services will be managed and coordinated between the Behavioral Health Administration and the Medical Care Program Administration; and

(3) details the formal and informal opportunities that stakeholders will have to: provide input on policy directions involving behavioral health services; collaborate with the department to identify and seek resolution of claims and service issues; and support the transition of behavioral health services under the new Administrative Services Organization.

The report shall be submitted by June 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ..... 1,351,447

Federal Fund Appropriation ..... 1,549,654 2,901,101

M00Q01.02 Office of Systems, Operations and Pharmacy

General Fund Appropriation ..... 7,329,209

Federal Fund Appropriation ..... 16,345,888 23,675,097

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.03 Medical Care Provider Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding for substance abuse services may be transferred to program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to be spent under an Administrative Services Organization management model. Funds not expended for these purposes shall revert to the General Fund or be canceled.

Provided that it is the intent of the General Assembly that the Department of Health and Mental Hygiene identify savings in the Medical Care Program Administration in order to support a 2.5% rate increase for skilled nursing facilities effective July 1, 2014.

Further provided that it is the intent of the General Assembly that, effective January 1, 2015, the rate paid for anesthesia services provided for Medicaid pediatric dental cases billed under Current Procedural Terminology code 00170 shall be at least 40% of the average commercial rate for the Eastern Region of the United States as reported by the American Society of Anesthesiologists Annual Survey of Commercial Rates.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where

continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest which has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health.

Further provided that this appropriation shall be reduced by ~~$1,500,000~~ *$4,700,000* contingent upon the enactment of legislation reducing the MHIP assessment ..... ~~2,398,780,323~~ ~~2,380,824,406~~ *2,381,623,406*

Special Fund Appropriation ..... 950,528,748

Federal Fund Appropriation ..... ~~4,365,232,982~~ 4,338,392,231 ~~7,714,542,053~~ ~~7,669,745,385~~ *7,670,544,385*

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

funds for operating expenses in this program.

M00Q01.04 Office of Health Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | ~~11,408,616~~ | |
| | 11,330,254 | |
| Special Fund Appropriation ..... | 25,949 | |
| Federal Fund Appropriation ..... | ~~16,063,784~~ | ~~27,498,349~~ |
| | 15,970,675 | 27,326,878 |

M00Q01.05 Office of Finance

| | | |
|---|---|---|
| General Fund Appropriation ..... | ~~1,537,229~~ | |
| | 1,511,362 | |
| Federal Fund Appropriation ..... | ~~1,600,053~~ | ~~3,137,282~~ |
| | 1,572,585 | 3,083,947 |

M00Q01.06 Kidney Disease Treatment Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | ~~3,184,765~~ | |
| | 2,923,765 | |
| Special Fund Appropriation ..... | 2,308,229 | ~~5,492,994~~ |
| | | 5,231,994 |

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest which has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or

where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health ..... 72,429,548

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 7,731,504 | |
| Federal Fund Appropriation ..... | 145,581,447 | 225,742,499 |

M00Q01.08 Major Information Technology Development Projects

| | | |
|---|---|---|
| Federal Fund Appropriation ..... | | 72,506,557 |

M00Q01.09 Office of Eligibility Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | 5,064,377 | |
| Federal Fund Appropriation ..... | 8,199,776 | 13,264,153 |

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

All appropriations for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding may be transferred to programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients to cover shortfalls in fee–for–service community mental health funding for

Medicaid–ineligible services or services to the uninsured *and to fund the Maryland Behavioral Health in Pediatric Primary Care Program*. Funds not expended for these purposes shall revert to the General Fund or be canceled.

*Further provided that it is the intent of the General Assembly that up to $1,000,000 in any fiscal 2015 savings that result from lower than budgeted expenditures on Residential Treatment Center services shall be used to support the Maryland Behavioral Health in Pediatric Primary Care Program.*

| | | |
|---|---|---|
| General Fund Appropriation ..... | 323,120,289 | |
| Special Fund Appropriation ..... | 11,114,687 | |
| Federal Fund Appropriation ..... | 448,013,799 | 782,248,775 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 2,806,683,657 |
| Total Special Fund Appropriation ..... | 971,709,117 |
| Total Federal Fund Appropriation ..... | 5,048,132,612 |
| Total Appropriation ..... | 8,826,525,386 |

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission
Special Fund Appropriation ..... 30,937,753

M00R01.02 Health Services Cost Review Commission
Special Fund Appropriation ..... 159,857,986

M00R01.03 Maryland Community Health Resources Commission
Special Fund Appropriation ..... 8,038,245

SUMMARY

Total Special Fund Appropriation ..... 198,833,984

| | |
|---|---|
| Total Appropriation ..... | 198,833,984 |

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

| | | |
|---|---|---|
| N00A01.01 Office of the Secretary | | |
| General Fund Appropriation ..... | 6,424,596 | |
| Federal Fund Appropriation ..... | 7,536,156 | 13,960,752 |
| N00A01.02 Citizen's Review Board for Children | | |
| General Fund Appropriation ..... | 729,669 | |
| Federal Fund Appropriation ..... | 165,743 | 895,412 |
| N00A01.03 Maryland Commission for Women | | |
| General Fund Appropriation ..... | | 206,138 |
| N00A01.04 Maryland Legal Services Program | | |
| General Fund Appropriation, provided that $9,810,545 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ..... | 9,810,545 | |
| Federal Fund Appropriation ..... | 3,668,681 | 13,479,226 |
| N00A01.05 Office of Grants Management | | |
| General Fund Appropriation ..... | 11,795,302 | |
| Federal Fund Appropriation ..... | 1,177,858 | 12,973,160 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 28,966,250 |
| Total Federal Fund Appropriation ..... | 12,548,438 |
| Total Appropriation ..... | 41,514,688 |

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, *provided that $150,000 of this appropriation may be expended only to fund a research project at the University of Maryland, Baltimore School of Social Work to study issues regarding unsuccessful reunifications of children with their parents after entering the foster care system. The report shall include data on the reasons why children reenter the foster care system after reunification; how often this occurs; an evaluation of the criteria used by caseworkers before reuniting a child with his or her parents; a discussion of how other states manage reunifications and evaluate the appropriateness for individual cases; a description of key aspects of the most successful states' programs and how they compare to Maryland; and a study of an age–stratified sample of two groups of cases (failed versus successful reunification cases) to include analysis of the Maryland Children's Electronic Social Services Information Exchange, a case record review, and data collection from case workers to better identify factors associated with successful reunifications.*

*An interim report should be submitted by December 1, 2014, and a final report submitted on April 15, 2015. Funds restricted for the purpose of completing this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees* ..... 12,214,870

Federal Fund Appropriation ..... 17,684,753 29,899,623

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation ..... 12,334,186

Federal Fund Appropriation ..... 9,343,848 21,678,034

| | | |
|---|---|---|
| N00E01.02 Division of Administrative Services | | |
| General Fund Appropriation ..... | 4,981,823 | |
| Federal Fund Appropriation ..... | 5,715,889 | 10,697,712 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 17,316,009 |
| Total Federal Fund Appropriation ..... | 15,059,737 |
| Total Appropriation ..... | 32,375,746 |

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

| | | |
|---|---|---|
| N00F00.02 Major Information Technology Development Projects | | |
| Federal Fund Appropriation ..... | | 1,250,020 |
| N00F00.04 General Administration | | |
| General Fund Appropriation ..... | ~~30,152,154~~ | |
| | 29,744,671 | |
| Special Fund Appropriation ..... | 1,427,682 | |
| Federal Fund Appropriation ..... | ~~37,362,084~~ | ~~68,941,920~~ |
| | 37,241,548 | 68,413,901 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 29,744,671 |
| Total Special Fund Appropriation ..... | 1,427,682 |
| Total Federal Fund Appropriation ..... | 38,491,568 |
| Total Appropriation ..... | 69,663,921 |

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs

from out–of–state placements, to prevent unnecessary residential or institutional placements within Maryland and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund ..... ~~237,561,299~~ ~~234,561,299~~ *232,561,299*

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 5,494,730 | |
| Federal Fund Appropriation ..... | 90,640,640 | ~~333,696,669~~ ~~330,696,669~~ *328,696,669* |

N00G00.02 Local Family Investment Program

| | | |
|---|---|---|
| General Fund Appropriation ..... | 45,035,074 | |
| Special Fund Appropriation ..... | 2,396,669 | |
| Federal Fund Appropriation ..... | 103,862,041 | 151,293,784 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.03 Child Welfare Services

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there

| | | |
|---|---|---|
| shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund | 141,570,331 | |
| Special Fund Appropriation | 1,502,372 | |
| Federal Fund Appropriation | 79,607,630 | 222,680,333 |
| N00G00.04 Adult Services | | |
| General Fund Appropriation | 10,137,599 | |
| Special Fund Appropriation | 1,297,655 | |
| Federal Fund Appropriation | 33,976,876 | 45,412,130 |
| N00G00.05 General Administration | | |
| General Fund Appropriation | 23,012,059 | |
| Special Fund Appropriation | 2,609,061 | |
| Federal Fund Appropriation | 17,869,046 | 43,490,166 |
| N00G00.06 Local Child Support Enforcement Administration | | |
| General Fund Appropriation | 16,268,674 | |
| Special Fund Appropriation | ~~730,466~~ 530,466 | |
| Federal Fund Appropriation | 31,725,212 | ~~48,724,352~~ 48,524,352 |
| N00G00.08 Assistance Payments | | |
| General Fund Appropriation | ~~76,013,585~~ 73,913,585 | |
| Special Fund Appropriation | 18,575,059 | |
| Federal Fund Appropriation | 1,353,068,303 | ~~1,447,656,947~~ 1,445,556,947 |
| N00G00.10 Work Opportunities | | |
| Federal Fund Appropriation | | 34,938,653 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation | 542,498,621 |
| Total Special Fund Appropriation | 32,406,012 |

| | | |
|---|---|---|
| Total Federal Fund Appropriation ..... | | 1,745,688,401 |
| Total Appropriation ..... | | 2,320,593,034 |

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

| | | |
|---|---|---|
| N00H00.08 Support Enforcement – State | | |
| General Fund Appropriation ..... | 2,554,624 | |
| Special Fund Appropriation ..... | 10,173,445 | |
| Federal Fund Appropriation ..... | 27,912,370 | 40,640,439 |

FAMILY INVESTMENT ADMINISTRATION

| | | |
|---|---|---|
| N00I00.04 Director's Office | | |
| General Fund Appropriation ..... | 9,179,085 | |
| Special Fund Appropriation ..... | 339,455 | |
| Federal Fund Appropriation ..... | 22,417,176 | 31,935,716 |
| N00I00.05 Maryland Office for Refugees and Asylees | | |
| Federal Fund Appropriation ..... | | 14,628,866 |
| N00I00.06 Office of Home Energy Programs | | |
| Special Fund Appropriation ..... | 76,674,348 | |
| Federal Fund Appropriation ..... | 65,613,754 | 142,288,102 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 9,179,085 |
| Total Special Fund Appropriation ..... | 77,013,803 |
| Total Federal Fund Appropriation ..... | 102,659,796 |
| Total Appropriation ..... | 188,852,684 |

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

| | | |
|---|---|---|
| P00A01.01 Executive Direction | | |
| General Fund Appropriation ..... | ~~5,419,698~~<br>~~4,519,698~~<br>*5,419,698* | |
| Special Fund Appropriation ..... | 550,180 | |
| Federal Fund Appropriation ..... | 1,256,407 | ~~7,226,285~~<br>~~6,326,285~~<br>*7,226,285* |
| P00A01.02 Program Analysis and Audit | | |
| General Fund Appropriation ..... | 45,635 | |
| Special Fund Appropriation ..... | 51,595 | |
| Federal Fund Appropriation ..... | 190,018 | 287,248 |
| P00A01.05 Legal Services | | |
| General Fund Appropriation ..... | 1,157,200 | |
| Special Fund Appropriation ..... | 1,424,761 | |
| Federal Fund Appropriation ..... | 1,210,742 | 3,792,703 |
| P00A01.08 Office of Fair Practices | | |
| General Fund Appropriation ..... | 51,374 | |
| Special Fund Appropriation ..... | 58,571 | |
| Federal Fund Appropriation ..... | 217,270 | 327,215 |
| P00A01.09 Governor's Workforce Investment Board | | |
| General Fund Appropriation ..... | | 278,392 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| P00A01.11 Board of Appeals | | |
| Special Fund Appropriation ..... | 51,563 | |
| Federal Fund Appropriation ..... | 1,724,455 | 1,776,018 |

| | | |
|---|---|---|
| P00A01.12 Lower Appeals | | |
| Special Fund Appropriation | 53,949 | |
| Federal Fund Appropriation | 7,153,663 | 7,207,612 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation | 6,952,299 |
| Total Special Fund Appropriation | 2,190,619 |
| Total Federal Fund Appropriation | 11,752,555 |
| Total Appropriation | 20,895,473 |

DIVISION OF ADMINISTRATION

| | | |
|---|---|---|
| P00B01.03 Office of Budget and Fiscal Services | | |
| General Fund Appropriation | 812,966 | |
| Special Fund Appropriation | 1,012,364 | |
| Federal Fund Appropriation | 3,176,838 | 5,002,168 |

| | | |
|---|---|---|
| P00B01.04 Office of General Services | | |
| General Fund Appropriation | 729,730 | |
| Special Fund Appropriation | 832,645 | |
| Federal Fund Appropriation | 3,087,542 | 4,649,917 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| P00B01.06 Office of Human Resources | | |
| General Fund Appropriation | 348,223 | |
| Special Fund Appropriation | 399,566 | |
| Federal Fund Appropriation | 1,479,273 | 2,227,062 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation | 1,890,919 |
| Total Special Fund Appropriation | 2,244,575 |
| Total Federal Fund Appropriation | 7,743,653 |
| Total Appropriation | 11,879,147 |

DIVISION OF FINANCIAL REGULATION

| | | |
|---|---|---|
| P00C01.02 Financial Regulation | | |
| General Fund Appropriation | 1,716,891 | |
| Special Fund Appropriation | 8,802,963 | 10,519,854 |

DIVISION OF LABOR AND INDUSTRY

| | | |
|---|---|---|
| P00D01.01 General Administration | | |
| General Fund Appropriation | 77,632 | |
| Special Fund Appropriation | 526,178 | |
| Federal Fund Appropriation | 258,776 | 862,586 |
| P00D01.02 Employment Standards | | |
| General Fund Appropriation | 612,614 | |
| Special Fund Appropriation | 1,064,407 | 1,677,021 |
| P00D01.03 Railroad Safety and Health | | |
| Special Fund Appropriation | | 398,600 |
| P00D01.05 Safety Inspection | | |
| Special Fund Appropriation | | 5,079,328 |
| P00D01.06 Apprenticeship and Training | | |
| General Fund Appropriation | 218,044 | |
| Special Fund Appropriation | 263,468 | 481,512 |

| | | |
|---|---|---|
| P00D01.07 Prevailing Wage | | |
| General Fund Appropriation ..... | | ~~1,034,205~~ |
| | | 995,503 |
| P00D01.08 Occupational Safety and Health Administration | | |
| Special Fund Appropriation ..... | 4,833,185 | |
| Federal Fund Appropriation ..... | 4,833,193 | 9,666,378 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 1,903,793 |
| Total Special Fund Appropriation ..... | 12,165,166 |
| Total Federal Fund Appropriation ..... | 5,091,969 |
| Total Appropriation ..... | 19,160,928 |

DIVISION OF RACING

| | | |
|---|---|---|
| P00E01.02 Maryland Racing Commission | | |
| General Fund Appropriation ..... | 456,767 | |
| Special Fund Appropriation ..... | 52,326,848 | 52,783,615 |
| P00E01.03 Racetrack Operation | | |
| General Fund Appropriation ..... | 1,753,117 | |
| Special Fund Appropriation ..... | 500,000 | 2,253,117 |
| P00E01.04 Share of Racing Revenue to Local Subdivisions | | |
| Special Fund Appropriation ..... | | 1,251,800 |
| P00E01.05 Maryland Facility Redevelopment Program | | |
| Special Fund Appropriation ..... | | 7,220,405 |
| P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants | | |
| Special Fund Appropriation ..... | | 40,739,641 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 2,209,884 |

| | | |
|---|---|---|
| Total Special Fund Appropriation ..... | | 102,038,694 |
| Total Appropriation ..... | | 104,248,578 |

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

| | | |
|---|---|---|
| P00F01.01 Occupational and Professional Licensing | | |
| General Fund Appropriation ..... | 3,333,398 | |
| Special Fund Appropriation ..... | 5,733,561 | 9,066,959 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

| | | |
|---|---|---|
| P00G01.01 Office of the Assistant Secretary | | |
| General Fund Appropriation ..... | 2,190,000 | |
| Special Fund Appropriation ..... | 199,652 | |
| Federal Fund Appropriation ..... | 41,366,035 | 43,755,687 |
| P00G01.03 Workforce Development | | |
| Special Fund Appropriation ..... | 2,210,943 | |
| Federal Fund Appropriation ..... | 20,367,466 | 22,578,409 |
| P00G01.12 Adult Education and Literacy Program | | |
| General Fund Appropriation ..... | 1,252,327 | |
| Special Fund Appropriation ..... | 148,982 | |
| Federal Fund Appropriation ..... | 1,628,858 | 3,030,167 |
| P00G01.13 Adult Corrections Program | | |
| General Fund Appropriation ..... | | 15,335,509 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

| | | |
|---|---|---|
| General Fund Appropriation ..... | 8,433,622 | |
| Federal Fund Appropriation ..... | 7,749,423 | 16,183,045 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 27,211,458 |
| Total Special Fund Appropriation ..... | 2,559,577 |
| Total Federal Fund Appropriation ..... | 71,111,782 |
| Total Appropriation ..... | 100,882,817 |

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 4,331,024 | |
| Federal Fund Appropriation ..... | 68,164,737 | 72,495,761 |

P00H01.02 Major Information Technology Development Projects

| | |
|---|---|
| Federal Fund Appropriation ..... | 12,417,500 |

SUMMARY

| | |
|---|---|
| Total Special Fund Appropriation ..... | 4,331,024 |
| Total Federal Fund Appropriation ..... | 80,582,237 |
| Total Appropriation ..... | 84,913,261 |

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Provided that $600,000 of the General Fund appropriation within the Department of Public Safety and Correctional Services (DPSCS) may not be expended until:

(1) by November 1, 2014, the following items are reported to the budget committees and members of the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities:

(i) development of a risk assessment tool for pretrial and sentenced offenders in Baltimore City to determine whether the Baltimore City Detention Center (BCDC) is the appropriate place of confinement;

(ii) list of projects and associated cost estimates to improve conditions at BCDC until construction of new detention facilities can begin;

(iii) the percentage of security cameras functioning within each region as part of the annual departmental Managing for Results submission;

(iv) a plan for having an independent third party conduct comprehensive security audits for each facility on a 3–year cycle;

(v) an evaluation of the use of full body scanners to detect

contraband at all State–operated correctional and detention facilities; and

(vi) a plan to employ correctional officers with arrest powers at each of its 22 facilities on a 24–hour basis. The plan should specify to what extent the department can achieve this objective with existing resources. As part of its evaluation, the department should consider (1) utilizing a phased–in approach, beginning with BCDC; (2) assigning a correctional officer with arrest powers to a group of correctional facilities that are located within close proximity of each other; and (3) executing formal agreements with local law enforcement agencies to assist DPSCS with arresting non–incarcerated individuals; and

(2) the budget committees have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that it is the intent of the General Assembly that the Governor shall provide an additional ~~277~~ *423* correctional officer positions to the department, above fiscal 2015 staffing levels~~, including 100 additional correctional officer positions in fiscal 2016~~. *Starting in fiscal 2016, 100*

*positions shall be added each year until a total of 523 positions are successfully included in the department's personnel complement.* This intent is in accordance with the phased–in plan established in the fiscal 2014 operating budget and~~, as recommended by~~ *the recommendations of* the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities~~,~~ to increase the overall total number of correctional officers ~~by 377~~. *The total number of additional officers to be provided is reflective of the department's most recent staffing analysis, submitted to the General Assembly in January 2014.*

OFFICE OF THE SECRETARY

| | | |
|---|---|---|
| Q00A01.01 General Administration | | |
| General Fund Appropriation ..... | 37,311,594 | |
| Special Fund Appropriation ..... | 490,000 | 37,801,594 |

| | | |
|---|---|---|
| Q00A01.02 Information Technology and Communications Division | | |
| General Fund Appropriation ..... | 28,680,042 | |
| Special Fund Appropriation ..... | 4,775,268 | |
| Federal Fund Appropriation ..... | 650,000 | 34,105,310 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|---|---|
| Q00A01.03 Internal Investigative Unit | |
| General Fund Appropriation ..... | 5,254,701 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| Q00A01.04 9–1–1 Emergency Number Systems | | |
| Special Fund Appropriation ..... | | 59,400,543 |
| Q00A01.06 Division of Capital Construction and Facilities Maintenance | | |
| General Fund Appropriation ..... | | 3,253,212 |
| Q00A01.07 Major Information Technology Development Projects | | |
| Special Fund Appropriation ..... | | 850,000 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 74,499,549 |
| Total Special Fund Appropriation ..... | 65,515,811 |
| Total Federal Fund Appropriation ..... | 650,000 |
| Total Appropriation ..... | 140,665,360 |

DEPUTY SECRETARY FOR OPERATIONS

| | | |
|---|---|---|
| Q00A02.01 Administrative Services | | |
| General Fund Appropriation ..... | | 10,644,453 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| Q00A02.02 Community Supervision Services | | |
| General Fund Appropriation ..... | 25,373,937 | |
| Special Fund Appropriation ..... | 165,000 | 25,538,937 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| Q00A02.03 Programs and Services | | |

General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees providing continued recidivism data and a cost–benefit analysis of the Public Safety Compact (PSC). The report should also explore other outcome measures for PSC participants relating to their family, substance abuse, and employment status. The report shall be submitted by November 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on the implementation of a reentry mediation initiative and associated outcomes demonstrating the effectiveness of the program. The evaluation should improve on a previous study by utilizing a control group not participating in or volunteering to receive mediation services. The report shall be submitted by June 30, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ... ~~6,104,964~~ ~~5,921,562~~ *6,104,964*

Special Fund Appropriation ..... 730,050 ~~6,835,014~~ ~~6,651,612~~ *6,835,014*

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 33,672,010 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 75,795,364 |
| Total Special Fund Appropriation ..... | 895,050 |
| Total Appropriation ..... | 76,690,414 |

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises

| | |
|---|---|
| Special Fund Appropriation ..... | 55,840,478 |

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

| | |
|---|---|
| General Fund Appropriation ..... | 6,103,057 |

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

| | |
|---|---|
| Special Fund Appropriation ..... | 1,007,674 |

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

| | | |
|---|---|---|
| General Fund Appropriation ..... | 8,025,164 | |
| Special Fund Appropriation ..... | 384,000 | |
| Federal Fund Appropriation ..... | 323,697 | 8,732,861 |

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards

| | | |
|---|---|---|
| Special Fund Appropriation~~, provided that at least $500,000 of this appropriation, made for the purpose of compensating victims of crime, may be used only for awards to families of homicide victims~~ ..... | 3,515,719 | |
| Federal Fund Appropriation ..... | 1,500,000 | 5,015,719 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

| | |
|---|---|
| General Fund Appropriation ..... | 583,240 |

~~Provided that 15 regular positions and $2,000,000 in associated general funds shall be deleted from within the General Administration, Corrections, Community Supervision, and Detention programs within the North, South, and Central Regions of the Department of Public Safety and Correctional Services (DPSCS). The department should use its discretion in selecting the specific positions to abolish; however, it is the intent of the General Assembly that the abolished positions should be long-term vacancies and should not include correctional officer or community supervision agent positions.~~

~~Further provided that DPSCS shall submit a~~

~~report to the budget committees specifying the Position Identification Numbers, salary and fringe benefit expenses, and budget codes for the abolished positions. The report shall be submitted to the budget committees no later than July 15, 2014.~~

GENERAL ADMINISTRATION – NORTH

| | | |
|---|---|---|
| Q00R01.01 General Administration | | |
| General Fund Appropriation ..... | | 3,832,323 |

CORRECTIONS – NORTH

| | | |
|---|---|---|
| Q00R02.01 Maryland Correctional Institution – Hagerstown | | |
| General Fund Appropriation ..... | 70,680,821 | |
| Special Fund Appropriation ..... | 412,565 | 71,093,386 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| Q00R02.02 Maryland Correctional Training Center | | |
| General Fund Appropriation ..... | 71,871,451 | |
| Special Fund Appropriation ..... | 960,761 | 72,832,212 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| Q00R02.03 Roxbury Correctional Institution | | |
| General Fund Appropriation ..... | 50,560,154 | |
| Special Fund Appropriation ..... | 375,979 | 50,936,133 |

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

| | | |
|---|---|---|
| General Fund Appropriation ..... | 55,156,777 | |
| Special Fund Appropriation ..... | 451,544 | 55,608,321 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

| | | |
|---|---|---|
| General Fund Appropriation ..... | 58,305,682 | |
| Special Fund Appropriation ..... | 273,700 | 58,579,382 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.06 Patuxent Institution

| | | |
|---|---|---|
| General Fund Appropriation ..... | 51,366,487 | |
| Special Fund Appropriation ..... | 211,065 | |
| Federal Fund Appropriation ..... | 299,514 | 51,877,066 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 357,941,372 |
| Total Special Fund Appropriation ..... | 2,685,614 |

| | | |
|---|---|---|
| Total Federal Fund Appropriation ..... | | 299,514 |
| Total Appropriation ..... | | 360,926,500 |

COMMUNITY SUPERVISION – NORTH

| | | |
|---|---|---|
| Q00R03.01 Community Supervision | | |
| General Fund Appropriation ..... | 17,611,816 | |
| Special Fund Appropriation ..... | 2,756,403 | 20,368,219 |

GENERAL ADMINISTRATION – SOUTH

Q00S01.01 General Administration

General Fund Appropriation, provided that because the Central Region Finance Office (CRFO) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), ~~$300,000~~ *$200,000* of this agency's administrative appropriation may not be expended unless:

(1) CRFO has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

*Further provided that $100,000 of this appropriation, made for the purpose of Department of Public Safety and Correctional Services operations, may not be expended for that purpose but instead may be transferred by budget amendment*

*to the Comptroller of Maryland to be used only for crediting inmate accounts in order to reconcile the aggregate balance of individual inmate accounts in the Maryland Offender Banking System with the corresponding records of the Comptroller of Maryland. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund* ..... 6,718,981

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution

| | | |
|---|---|---|
| General Fund Appropriation ..... | 68,731,082 | |
| Special Fund Appropriation ..... | 545,154 | 69,276,236 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup

| | | |
|---|---|---|
| General Fund Appropriation ..... | 40,159,582 | |
| Special Fund Appropriation ..... | 348,202 | 40,507,784 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

| | | |
|---|---|---|
| General Fund Appropriation ..... | 38,362,568 | |
| Special Fund Appropriation ..... | 364,959 | 38,727,527 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

| | | |
|---|---|---|
| General Fund Appropriation ..... | 22,973,038 | |
| Special Fund Appropriation ..... | 43,691 | 23,016,729 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.06 Southern Maryland Pre–Release Unit

| | | |
|---|---|---|
| General Fund Appropriation ..... | 5,776,513 | |
| Special Fund Appropriation ..... | 199,702 | 5,976,215 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre–Release Unit

| | | |
|---|---|---|
| General Fund Appropriation ..... | 5,186,246 | |
| Special Fund Appropriation ..... | 156,579 | 5,342,825 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

| | | |
|---|---|---|
| General Fund Appropriation ..... | 102,006,925 | |
| Special Fund Appropriation ..... | 907,465 | |
| Federal Fund Appropriation ..... | 1,250,000 | 104,164,390 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

| | | |
|---|---|---|
| General Fund Appropriation | 19,763,308 | |
| Special Fund Appropriation | 128,967 | 19,892,275 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation | 302,959,262 |
| Total Special Fund Appropriation | 2,694,719 |
| Total Federal Fund Appropriation | 1,250,000 |
| Total Appropriation | 306,903,981 |

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision

| | | |
|---|---|---|
| General Fund Appropriation | 24,904,009 | |
| Special Fund Appropriation | 2,259,331 | 27,163,340 |

GENERAL ADMINISTRATION – CENTRAL

Q00T01.01 General Administration

| | |
|---|---|
| General Fund Appropriation | 4,345,652 |

CORRECTIONS – CENTRAL

| | | |
|---|---|---|
| Q00T02.01 Metropolitan Transition Center | | |
| General Fund Appropriation ..... | 41,691,430 | |
| Special Fund Appropriation ..... | 453,164 | 42,144,594 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| Q00T02.02 Maryland Reception, Diagnostic, and Classification Center | | |
| General Fund Appropriation ..... | 39,609,818 | |
| Special Fund Appropriation ..... | 100,000 | 39,709,818 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| Q00T02.03 Baltimore Pre–Release Unit | | |
| General Fund Appropriation ..... | 5,039,676 | |
| Special Fund Appropriation ..... | 299,841 | 5,339,517 |

| | | |
|---|---|---|
| Q00T02.04 Baltimore City Correctional Center | | |
| General Fund Appropriation ..... | 14,214,249 | |
| Special Fund Appropriation ..... | 70,000 | 14,284,249 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| Q00T02.05 Central Maryland Correctional Facility | | |
| General Fund Appropriation ..... | 14,396,399 | |
| Special Fund Appropriation ..... | 196,968 | 14,593,367 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 114,951,572 |
| Total Special Fund Appropriation ..... | 1,119,973 |
| Total Appropriation ..... | 116,071,545 |

COMMUNITY SUPERVISION – CENTRAL

Q00T03.01 Community Supervision

| | | |
|---|---|---|
| General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of community supervision may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the results from a time study to determine an appropriate general caseload standard for parole and probation agents. *The submitted report shall also include a proposed staffing plan for the community supervision function in response to the time study findings, including identification of the need for additional positions.* The report shall be submitted by May 15, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ..... | 37,338,341 | |
| Special Fund Appropriation ..... | 1,508,536 | 38,846,877 |

Q00T03.02 Pretrial Release Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | | 6,158,601 |

SUMMARY

| | | |
|---|---|---|
| Total General Fund Appropriation ..... | | 43,496,942 |
| Total Special Fund Appropriation ..... | | 1,508,536 |
| Total Appropriation ..... | | 45,005,478 |

DETENTION – CENTRAL

| | | |
|---|---|---|
| Q00T04.01 Chesapeake Detention Facility | | |
| Special Fund Appropriation ..... | 70,000 | |
| Federal Fund Appropriation ..... | 23,202,115 | 23,272,115 |
| Q00T04.03 Baltimore City Detention Center | | |
| General Fund Appropriation ..... | 85,367,560 | |
| Special Fund Appropriation ..... | 798,537 | |
| Federal Fund Appropriation ..... | 382,015 | 86,548,112 |
| Q00T04.04 Central Booking and Intake Facility | | |
| General Fund Appropriation ..... | 63,505,376 | |
| Special Fund Appropriation ..... | 192,925 | 63,698,301 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 148,872,936 |
| Total Special Fund Appropriation ..... | 1,061,462 |
| Total Federal Fund Appropriation ..... | 23,584,130 |
| Total Appropriation ..... | 173,518,528 |

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6–year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2014, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE)

provides a report by November 1, 2014, on the implementation of the Partnership for Assessment of Readiness for College and Careers (PARCC) field tests and technology readiness of local education agencies (LEAs) to give PARCC online *as well as one–to–one access to digital educational resources, including the option to create "bring your own device" programs*. The report shall include the number of students who took the test in each LEA, the number of students who took the test online and on paper, and summary statistics on students' scores on the test. The report shall also include any reports of problems or difficulties encountered by giving the field test this year and what the Maryland State Department of Education has learned from the field tests going forward in the next fiscal year during the full implementation of the test. The report should outline how each LEA will be able to implement the PARCC assessments fully online by the goal of the 2016–2017 school year. The report should include MSDE's criteria for evaluation for readiness and identify any gaps that may remain in terms of technology infrastructure in each LEA. Finally, the report should show a cost breakdown of resources needed by each LEA to meet full online implementation.

Further provided that $50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent based on the attainment of specified performance goals may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $50,000 of this appropriation made for the purpose of

| | | |
|---|---|---|
| incentive payments for the State Superintendent may not be expended until the Maryland State Department of Education submits a report to the budget committees identifying baseline data for each performance goal. The report shall be submitted by August 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .... | 6,403,094 | |
| Special Fund Appropriation ..... | 745,881 | |
| Federal Fund Appropriation ..... | 11,324,462 | 18,473,437 |
| R00A01.02 Division of Business Services | | |
| General Fund Appropriation ..... | 2,007,500 | |
| Special Fund Appropriation ..... | 42,935 | |
| Federal Fund Appropriation ..... | 5,256,854 | 7,307,289 |
| R00A01.03 Division of Academic Reform and Innovation | | |
| General Fund Appropriation ..... | 773,662 | |
| Federal Fund Appropriation ..... | 69,529 | 843,191 |
| R00A01.04 Division of Accountability, Assessment and Data Systems | | |
| General Fund Appropriation, *provided that $10,000,000 is restricted until the Maryland State Department of Education (MSDE) submits a report that provides specific, verifiable information on the estimated total cost to administer the Partnership for Assessment of Readiness for College and Careers (PARCC) tests in fiscal 2015 to all students in grades 3 through 8 and in high school, including the costs to score the tests and report the results. The report shall include any assumptions that affect the total cost, such as the proportion of students taking the test online. The report shall also include* | | |

*an estimate of the total PARCC costs in each fiscal year through fiscal 2018.*

*Further provided that MSDE shall provide a copy of any and all written agreements or contracts between the State of Maryland and PARCC Inc. pertaining to the State's participation in the PARCC tests to the Department of Legislative Services.*

*The report shall be submitted by July 1, 2014, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees* ..... 29,006,783

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 299,826 | |
| Federal Fund Appropriation ..... | 8,101,888 | 37,408,497 |

R00A01.05 Office of Information Technology

| | | |
|---|---|---|
| General Fund Appropriation ..... | 3,689,858 | |
| Special Fund Appropriation ..... | 45,297 | |
| Federal Fund Appropriation ..... | 2,355,359 | 6,090,514 |

R00A01.06 Major Information Technology Development Projects

| | | |
|---|---|---|
| Federal Fund Appropriation ..... | | 1,325,000 |

R00A01.07 Office of School and Community Nutrition Programs

| | | |
|---|---|---|
| General Fund Appropriation ..... | 265,100 | |
| Federal Fund Appropriation ..... | 6,194,107 | 6,459,207 |

R00A01.10 Division of Early Childhood Development

| | | |
|---|---|---|
| General Fund Appropriation ..... | 13,403,903 | |
| Federal Fund Appropriation ..... | 40,702,952 | 54,106,855 |

R00A01.11 Division of Instruction

| | | |
|---|---|---|
| General Fund Appropriation ..... | 1,769,627 | |

| | | |
|---|---|---|
| Special Fund Appropriation ..... | 1,906,781 | |
| Federal Fund Appropriation ..... | 2,320,277 | 5,996,685 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School Support

| | | |
|---|---|---|
| General Fund Appropriation ..... | 1,889,011 | |
| Special Fund Appropriation ..... | 25,877 | |
| Federal Fund Appropriation ..... | 4,466,663 | 6,381,551 |

R00A01.13 Division of Special Education/Early Intervention Services

| | | |
|---|---|---|
| General Fund Appropriation ..... | 624,033 | |
| Special Fund Appropriation ..... | 788,660 | |
| Federal Fund Appropriation ..... | 14,892,026 | 16,304,719 |

R00A01.14 Division of Career and College Readiness

| | | |
|---|---|---|
| General Fund Appropriation ..... | 1,175,190 | |
| Federal Fund Appropriation ..... | 2,020,079 | 3,195,269 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.15 Juvenile Services Education Program

| | | |
|---|---|---|
| General Fund Appropriation ..... | 13,146,122 | |
| Federal Fund Appropriation ..... | 947,696 | 14,093,818 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

funds for operating expenses in this program.

| | | |
|---|---|---|
| R00A01.17 Division of Library Development and Services | | |
| General Fund Appropriation ..... | 551,351 | |
| Federal Fund Appropriation ..... | 1,876,042 | 2,427,393 |
| R00A01.18 Division of Certification and Accreditation | | |
| General Fund Appropriation ..... | 2,503,260 | |
| Special Fund Appropriation ..... | 213,264 | |
| Federal Fund Appropriation ..... | 183,755 | 2,900,279 |
| R00A01.20 Division of Rehabilitation Services – Headquarters | | |
| General Fund Appropriation ..... | 1,586,809 | |
| Special Fund Appropriation ..... | 90,580 | |
| Federal Fund Appropriation ..... | 8,758,598 | 10,435,987 |
| R00A01.21 Division of Rehabilitation Services – Client Services | | |
| General Fund Appropriation ..... | 10,037,065 | |
| Federal Fund Appropriation ..... | 28,826,187 | 38,863,252 |
| R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center | | |
| General Fund Appropriation ..... | 1,610,513 | |
| Federal Fund Appropriation ..... | 7,780,450 | 9,390,963 |
| R00A01.23 Division of Rehabilitation Services – Disability Determination Services | | |
| Federal Fund Appropriation ..... | | 36,823,672 |
| R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services | | |
| General Fund Appropriation ..... | 960,684 | |
| Special Fund Appropriation ..... | 3,247,332 | |
| Federal Fund Appropriation ..... | 3,982,090 | 8,190,106 |

SUMMARY

| | | |
|---|---|---|
| Total General Fund Appropriation | | 91,403,565 |
| Total Special Fund Appropriation | | 7,406,433 |
| Total Federal Fund Appropriation | | 188,207,686 |
| Total Appropriation | | 287,017,684 |

AID TO EDUCATION

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

| | | |
|---|---|---|
| R00A02.01 State Share of Foundation Program | | |
| General Fund Appropriation | 2,671,644,382 | |
| Special Fund Appropriation | 416,964,682 | 3,088,609,064 |
| R00A02.02 Compensatory Education | | |
| General Fund Appropriation | | 1,251,665,659 |
| R00A02.03 Aid for Local Employee Fringe Benefits | | |
| General Fund Appropriation | | 884,220,378 |
| R00A02.04 Children at Risk | | |
| General Fund Appropriation | 10,146,460 | |
| Special Fund Appropriation | 4,400,000 | |
| Federal Fund Appropriation | 17,364,453 | 31,910,913 |
| R00A02.05 Formula Programs for Specific Populations | | |
| General Fund Appropriation | | 3,881,000 |
| R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund | | |
| General Fund Appropriation, provided that $4,300,000 of this appropriation made for the purpose of creating a competitive grant program to expand prekindergarten | | |

is contingent upon the enactment of SB 332 or HB 297 – Prekindergarten Expansion Act of 2014 ..... 4,300,000

R00A02.07 Students With Disabilities
General Fund Appropriation, provided that it is the intent of the General Assembly that fiscal 2015 rate increases for providers of nonpublic special education placements begin July 1, 2014 ..... 405,316,891

To provide funds as follows:
Formula ..... 271,965,811
Non–Public Placement
Program ..... 110,917,896
Infants and Toddlers Program .. 10,389,104
Autism Waiver ..... 12,044,080

Provided that funds appropriated for non–public placements may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements to Maryland; to prevent out–of–state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities
Federal Fund Appropriation ..... 201,898,733

R00A02.09 Gifted and Talented
Federal Fund Appropriation ..... 916,850

R00A02.12 Educationally Deprived Children
Federal Fund Appropriation ..... 207,414,579

R00A02.13 Innovative Programs

General Fund Appropriation~~, provided that $1,712,305 of this appropriation for the Early College Innovation Fund may not be expended for that purpose but instead may be used only to provide grants to restore 50% of a reduction in total direct education aid to local school systems for which total direct education aid in fiscal 2015 is less than the amount received in fiscal 2014, contingent on enactment of SB 534 or HB 814 establishing the grants. Any funds not transferred and used for this purpose revert to the General Fund.~~

~~Further~~, provided that $3,500,000 of this appropriation made for the purpose of the Digital Learning Innovation Fund shall be distributed to local education agencies in need of funds to *accelerate their transition to digital learning and* upgrade their information technology infrastructure to implement the Partnership for Assessment of Readiness for College and Careers tests online. The allocation of funds will be made by the Maryland State Department of Education. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ..... ~~13,492,000~~ ~~13,204,305~~ *13,492,000*

Federal Fund Appropriation ..... 186,028 ~~13,678,028~~ ~~13,390,333~~ *13,678,028*

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance

| | | |
|---|---|---|
| Federal Fund Appropriation ..... | | 9,820,000 |
| R00A02.18 Career and Technology Education | | |
| Federal Fund Appropriation ..... | | 12,800,461 |
| R00A02.24 Limited English Proficient | | |
| General Fund Appropriation ..... | | 197,665,470 |
| R00A02.25 Guaranteed Tax Base | | |
| General Fund Appropriation ..... | | 59,390,154 |
| R00A02.27 Food Services Program | | |
| General Fund Appropriation ..... | 11,236,664 | |
| Special Fund Appropriation ..... | 25,000 | |
| Federal Fund Appropriation ..... | 308,611,100 | 319,872,764 |
| R00A02.31 Public Libraries | | |
| General Fund Appropriation ..... | 34,446,212 | |
| Federal Fund Appropriation ..... | 600,000 | 35,046,212 |
| R00A02.32 State Library Network | | |
| General Fund Appropriation ..... | | 16,323,271 |
| R00A02.39 Transportation | | |
| General Fund Appropriation ..... | | 258,383,692 |
| R00A02.52 Science and Mathematics Education Initiative | | |
| General Fund Appropriation ..... | 2,621,230 | |
| Federal Fund Appropriation ..... | 1,455,000 | 4,076,230 |
| R00A02.55 Teacher Development | | |
| General Fund Appropriation ..... | 13,000,000 | |
| Special Fund Appropriation ..... | 300,000 | |
| Federal Fund Appropriation ..... | 33,500,000 | 46,800,000 |
| R00A02.57 Transitional Education Funding Program | | |
| General Fund Appropriation ..... | 10,575,000 | |
| Special Fund Appropriation ..... | 165,000 | 10,740,000 |
| R00A02.58 Head Start | | |

General Fund Appropriation ..... 1,800,000

R00A02.59 Child Care Subsidy Program

General Fund Appropriation~~, provided that $300,000 of this appropriation may be used only to expand the Therapeutic Nursery Program at the Reginald S. Lourie Center for Infants and Young Children in Montgomery County~~ ..... ~~37,847,835~~ ~~36,847,835~~ *37,847,835*

Federal Fund Appropriation ..... 45,106,764 ~~82,954,599~~ ~~81,954,599~~ *82,954,599*

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 5,887,956,298 |
| Total Special Fund Appropriation ..... | 421,854,682 |
| Total Federal Fund Appropriation ..... | 839,673,968 |
| Total Appropriation ..... | 7,149,484,948 |

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind

It is the intent of the General Assembly that the Governor include $1,000,000 in a supplemental budget for the Maryland School for the Blind.

General Fund Appropriation ..... 19,365,845

R00A03.02 Blind Industries and Services of Maryland

General Fund Appropriation ..... 531,115

R00A03.03 Other Institutions

General Fund Appropriation ..... 6,181,446

| | |
|---|---|
| Alice Ferguson Foundation | 79,378 |
| Alliance of Southern Prince George's Communities, Inc. | 31,752 |
| American Visionary Art Museum | 15,040 |

| | |
|---|---|
| Arts Excel – Baltimore Symphony Orchestra | 63,503 |
| B&O Railroad Museum | 60,161 |
| Baltimore Museum of Industry | 80,214 |
| Best Buddies International (MD Program) | 158,756 |
| Calvert Marine Museum | 50,000 |
| Chesapeake Bay Foundation | 416,945 |
| Chesapeake Bay Maritime Museum | 20,053 |
| Citizenship Law–Related Education | 29,244 |
| College Bound | 35,930 |
| The Dyslexia Tutoring Program, Inc. | 35,930 |
| Echo Hill Outdoor School | 53,476 |
| Imagination Stage | 238,136 |
| Jewish Museum of Maryland | 12,533 |
| Junior Achievement of Central Maryland | 40,106 |
| Living Classrooms Foundation | 304,145 |
| Maryland Academy of Sciences | 873,169 |
| Maryland Historical Society | 119,484 |
| Maryland Humanities Council | 41,777 |
| Maryland Leadership Workshops | 43,450 |
| Maryland Mathematics, Engineering and Science Achievement | 76,035 |
| Maryland Zoo in Baltimore – Education Component | 812,171 |
| National Aquarium in Baltimore | 474,601 |
| National Great Blacks in Wax Museum | 40,106 |
| National Museum of Ceramic Art and Glass | 20,053 |
| Northbay Adventure | 927,558 |
| Olney Theatre | 139,539 |
| Outward Bound | 127,006 |
| Port Discovery | 111,130 |
| Salisbury Zoological Park | 17,546 |
| Sotterley Foundation | 12,533 |
| South Baltimore Learning Center | 40,106 |
| State Mentoring Resource | |

| | |
|---|---|
| Center | 76,036 |
| Sultana Projects | 20,053 |
| Super Kids Camp | 391,043 |
| The Village Learning Place, Inc. | 43,450 |
| Walters Art Museum | 15,875 |
| Ward Museum | 33,423 |

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible non–public schools with a maximum distribution of $65 per eligible non–public school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of $95 per student. To be eligible to participate, a non–public school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with

the non–public schools to assure that the non–public schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes ..... 6,040,000

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 26,078,406 |
| Total Special Fund Appropriation ..... | 6,040,000 |
| Total Appropriation ..... | 32,118,406 |

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund
General Fund Appropriation ..... 21,839,072

*It is the intent of the General Assembly that $1,823,709 of the allocations to the Local Management Boards for early intervention and prevention activities be used to fund these activities through Youth Services Bureaus (YSBs) and that this allocation for YSBs be distributed among all certified YSBs.*

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

| | | |
|---|---|---|
| General Fund Appropriation ..... | 2,174,210 | |
| Federal Fund Appropriation ..... | 163,000 | 2,337,210 |

MORGAN STATE UNIVERSITY

| | | |
|---|---|---|
| R13M00.00 Morgan State University | | |
| Current Unrestricted Appropriation ..... | 176,661,133 | |
| Current Restricted Appropriation ..... | 46,571,246 | 223,232,379 |

ST. MARY'S COLLEGE OF MARYLAND

| | | |
|---|---|---|
| R14D00.00 St. Mary's College of Maryland | | |
| Current Unrestricted Appropriation ..... | 68,933,624 | |
| Current Restricted Appropriation ..... | 4,200,000 | 73,133,624 |

MARYLAND PUBLIC BROADCASTING COMMISSION

~~Provided that five positions shall be abolished by June 30, 2015.~~

| | | |
|---|---|---|
| R15P00.01 Executive Direction and Control | | |
| Special Fund Appropriation ..... | | 816,313 |
| R15P00.02 Administration and Support Services | | |
| General Fund Appropriation ..... | 8,138,758 | |
| Special Fund Appropriation ..... | 1,257,232 | 9,395,990 |
| R15P00.03 Broadcasting | | |
| Special Fund Appropriation ..... | 10,241,593 | |
| Federal Fund Appropriation ..... | 482,673 | 10,724,266 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| R15P00.04 Content Enterprises | | |
| Special Fund Appropriation ..... | 5,324,439 | |
| Federal Fund Appropriation ..... | 492,845 | 5,817,284 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 8,138,758 |
| Total Special Fund Appropriation ..... | 17,639,577 |
| Total Federal Fund Appropriation ..... | 975,518 |
| Total Appropriation ..... | 26,753,853 |

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

| | | |
|---|---|---|
| R30B21.00 University of Maryland, Baltimore | | |
| Current Unrestricted Appropriation ..... | 595,759,558 | |
| Current Restricted Appropriation ..... | 497,306,427 | 1,093,065,985 |

UNIVERSITY OF MARYLAND, COLLEGE PARK

| | | |
|---|---|---|
| R30B22.00 University of Maryland, College Park | | |
| Current Unrestricted Appropriation ..... | 1,439,695,894 | |
| Current Restricted Appropriation ..... | 444,662,199 | 1,884,358,093 |

BOWIE STATE UNIVERSITY

| | | |
|---|---|---|
| R30B23.00 Bowie State University | | |
| Current Unrestricted Appropriation ..... | 93,833,375 | |
| Current Restricted Appropriation ..... | 20,500,000 | 114,333,375 |

TOWSON UNIVERSITY

| | | |
|---|---|---|
| R30B24.00 Towson University | | |
| Current Unrestricted Appropriation ..... | 406,273,794 | |
| Current Restricted Appropriation ..... | 50,172,050 | 456,445,844 |

UNIVERSITY OF MARYLAND EASTERN SHORE

| | | |
|---|---|---|
| R30B25.00 University of Maryland Eastern Shore | | |
| Current Unrestricted Appropriation ..... | 106,031,344 | |
| Current Restricted Appropriation ..... | 33,547,707 | 139,579,051 |

FROSTBURG STATE UNIVERSITY

| | | |
|---|---|---|
| R30B26.00 Frostburg State University | | |
| Current Unrestricted Appropriation ..... | 99,308,621 | |
| Current Restricted Appropriation ..... | 11,636,000 | 110,944,621 |

COPPIN STATE UNIVERSITY

| | | |
|---|---|---|
| R30B27.00 Coppin State University | | |
| Current Unrestricted Appropriation, provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:<br><br>(1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and<br><br>(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 ..... | 73,546,420 | |
| Current Restricted Appropriation ..... | 18,900,000 | 92,446,420 |

UNIVERSITY OF BALTIMORE

| | | |
|---|---|---|
| R30B28.00 University of Baltimore | | |
| Current Unrestricted Appropriation ..... | 112,762,266 | |
| Current Restricted Appropriation ..... | 25,454,034 | 138,216,300 |

SALISBURY UNIVERSITY

| | | |
|---|---|---|
| R30B29.00 Salisbury University | | |
| Current Unrestricted Appropriation ..... | 167,830,950 | |
| Current Restricted Appropriation ..... | 13,000,000 | 180,830,950 |

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

| | | |
|---|---|---|
| R30B30.00 University of Maryland University College | | |
| Current Unrestricted Appropriation ..... | 408,354,198 | |
| Current Restricted Appropriation ..... | 35,274,732 | 443,628,930 |

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

| | | |
|---|---|---|
| R30B31.00 University of Maryland Baltimore County | | |
| Current Unrestricted Appropriation ..... | 321,497,402 | |
| Current Restricted Appropriation ..... | 85,862,387 | 407,359,789 |

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

| | | |
|---|---|---|
| R30B34.00 University of Maryland Center for Environmental Science | | |
| Current Unrestricted Appropriation ..... | 28,890,687 | |
| Current Restricted Appropriation ..... | 18,115,369 | 47,006,056 |

UNIVERSITY SYSTEM OF MARYLAND OFFICE

| | | |
|---|---|---|
| R30B36.00 University System of Maryland Office | | |
| Current Unrestricted Appropriation ..... | 28,754,858 | |
| Current Restricted Appropriation ..... | 3,595,335 | 32,350,193 |

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration

General Fund Appropriation, provided that $100,000 of the General Fund appropriation for the Maryland Higher Education Commission's (MHEC) administration shall be restricted pending a report on recommendations to improve MHEC's *need–based* student financial aid programs. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any

other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:

(1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 ..... 5,434,392

Special Fund Appropriation ..... 727,389

Federal Fund Appropriation ..... 473,938 6,635,719

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program

General Fund Appropriation ..... 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education

General Fund Appropriation~~, provided that this appropriation shall be reduced by $3,902,334 contingent upon the enactment of legislation level funding aid to~~

~~non-public institutions of higher education~~ ..... ~~44,845,644~~
~~44,167,760~~
*44,185,656*

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges
General Fund Appropriation~~, provided that this appropriation shall be reduced by $4,595,627 contingent upon the enactment of legislation limiting growth in aid to community colleges to five percent~~ ..... ~~244,887,503~~
~~241,457,531~~
*241,548,289*

R62I00.06 Aid to Community Colleges – Fringe Benefits
General Fund Appropriation ..... 59,834,306

R62I00.07 Educational Grants
General Fund Appropriation, provided that $4,900,000 in general funds designated to enhance the State's four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

*Further provided that $1,500,000 for the St. Mary's College Stabilization Grant in the Maryland Higher Education Commission may only be transferred to St. Mary's College of Maryland (SMCM) and may not be used for any other purpose. Funding restricted to SMCM may be used only to reduce fall 2014 tuition below the fall 2013 rate. It is the intent of the General*

*Assembly that this funding be included within SMCM's grant when calculating fiscal 2016 State support unless SMCM's annual tuition increase is more than 3.0% beginning in fall 2015. Funds restricted may not be transferred by budget amendment and funding not used for this restricted purpose shall revert to the General Fund* ..... 9,660,250
Federal Fund Appropriation ..... 3,100,000 12,760,250

To provide Education Grants to various State, Local and Private Entities

| | |
|---|---|
| Complete College Maryland ..... | 250,000 |
| Improving Teacher Quality ..... | 1,500,000 |
| Office of Civil Rights Enhancement Fund ..... | 4,900,000 |
| Regional Higher Education Centers ..... | 2,550,000 |
| College Access Challenge Grant Program ..... | 1,600,000 |
| Washington Center for Internships and Academic Seminars ..... | 175,000 |
| University of Maryland, Baltimore – WellMobile ..... | 285,250 |
| St. Mary's College of Maryland Stabilization Grant..... | 1,500,000 |

R62I00.10 Educational Excellence Awards
General Fund Appropriation ..... 77,008,868

R62I00.12 Senatorial Scholarships
General Fund Appropriation ..... 6,486,000

R62I00.14 Edward T. Conroy Memorial Scholarship Program
General Fund Appropriation ..... 570,474

R62I00.15 Delegate Scholarships
General Fund Appropriation ..... 5,625,000

R62I00.16 Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program
Special Fund Appropriation ..... 358,000

R62I00.17 Graduate and Professional Scholarship Program
General Fund Appropriation ..... 1,174,473

R62I00.20 Distinguished Scholar Program
General Fund Appropriation ..... 771,000

R62I00.21 Jack F. Tolbert Memorial Student Grant Program
General Fund Appropriation ..... 200,000

R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program
General Fund Appropriation ..... 1,492,895

R62I00.28 Maryland Loan Assistance Repayment Program for Physicians
Special Fund Appropriation ..... 1,032,282

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.33 Part–time Grant Program
General Fund Appropriation ..... 5,087,780

R62I00.36 Workforce Shortage Student Assistance Grants
General Fund Appropriation ..... 1,254,775

R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarships
General Fund Appropriation ..... 750,000

R62I00.38 Nurse Support Program II
Special Fund Appropriation ..... 15,487,627

R62I00.39 Health Personnel Shortage Incentive Grant Program
Special Fund Appropriation ..... 2,000,000

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation | 461,834,158 |
| Total Special Fund Appropriation | 19,605,298 |
| Total Federal Fund Appropriation | 3,573,938 |
| Total Appropriation | 485,013,394 |

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2014 and January 1 and April 1 of 2015. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

| Program | Title | |
|---|---|---|
| R30B21 | University of Maryland, Baltimore | 208,182,884 |
| R30B22 | University of Maryland, College Park | 464,609,689 |
| R30B23 | Bowie State University | 40,762,892 |
| R30B24 | Towson University | 103,471,230 |
| R30B25 | University of Maryland Eastern Shore | 36,712,584 |
| R30B26 | Frostburg State University | 37,622,518 |
| R30B27 | Coppin State University | 42,617,287 |
| R30B28 | University of Baltimore | 33,476,333 |
| R30B29 | Salisbury University | 45,153,537 |
| R30B30 | University of Maryland University College | 38,712,707 |
| R30B31 | University of Maryland Baltimore County | 108,438,392 |

R30B34 University of Maryland
Center for Environmental
Science..... 21,586,306
R30B36 University System of
Maryland Office..... 22,103,855

Subtotal University System
of Maryland..... 1,203,450,214

R95C00 Baltimore City
Community College ..... 41,831,621
R14D00 St. Mary's College
of Maryland..... 18,803,218
R13M00 Morgan State
University ..... 81,298,315

General Fund Appropriation, provided that this appropriation made for the purpose of Morgan State University shall be reduced by ~~$1,000,000~~ *$950,000*. ~~This reduction may not include general funds provided to hold tuition at the fall 2013 level.~~ *This reduction may not affect the amount of institutional aid awarded to students.*

Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be reduced by ~~$10,000,000~~ *$9,500,000*. ~~This reduction may not include general funds provided to hold tuition increases to 3% at all University System of Maryland institutions and 6% at Salisbury University.~~ *This reduction may not affect the amount of institutional financial aid awarded to students.*

Further provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:

(1) CSU has taken corrective action with respect to all repeat audit

findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

Further provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 *or 2015* ..... 1,345,383,368

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2014 and January 1 and April 1 of 2015. To the extent revenue attainment is lower than estimated, the Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

| Program | Title | |
|---|---|---|
| R30B21 | University of Maryland, Baltimore | 8,789,984 |
| R30B22 | University of Maryland, College Park | 27,661,468 |

| | | |
|---|---|---|
| R30B23 Bowie State University ..... 1,721,193 | | |
| R30B24 Towson University ..... 4,368,796 | | |
| R30B25 University of Maryland Eastern Shore ..... 1,549,954 | | |
| R30B26 Frostburg State University ..... 1,588,533 | | |
| R30B27 Coppin State University ..... 1,799,212 | | |
| R30B28 University of Baltimore ..... 1,413,153 | | |
| R30B29 Salisbury University ..... 1,906,489 | | |
| R30B30 University of Maryland University College ..... 1,635,104 | | |
| R30B31 University of Maryland Baltimore County ..... 4,578,648 | | |
| R30B34 University of Maryland Center for Environmental Science..... 911,423 | | |
| R30B36 University System of Maryland Office ..... 933,304 | | |
| Subtotal University System of Maryland ..... 58,857,261 | | |
| R14D00 St. Mary's College of Maryland ..... 2,549,840 | | |
| R13M00 Morgan State University ..... 4,308,000 | | |
| Special Fund Appropriation, provided that $8,044,322 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support MFRI as provided in Section 13–955 of the Transportation Article ..... | 65,715,101 | 1,411,098,469 |

BALTIMORE CITY COMMUNITY COLLEGE

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 *or 2015.*

*Further provided that Baltimore City Community College may use up to*

*$200,000 to retain services for a complete building assessment of the Bard Building and for completion of a Part I and Part II project program for submission to the Department of Budget and Management's Office of Capital Planning for review and consideration.*

R95C00.00 Baltimore City Community College

| | | |
|---|---|---|
| Current Unrestricted Appropriation, provided that ~~$6,000,000~~ *$5,500,000* of this appropriation for the purpose of designing and implementing an enterprise resource planning project at Baltimore City Community College may be transferred only to program F50A01.01 Major Information Technology Development Project Fund to support the development of this system. Funding not transferred may not be expended or otherwise used for any other program or purpose and shall be canceled ..... | 69,011,617 | |
| Current Restricted Appropriation ..... | 22,568,640 | 91,580,257 |

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations

| | | |
|---|---|---|
| General Fund Appropriation ..... | 20,850,269 | |
| Special Fund Appropriation ..... | 208,816 | |
| Federal Fund Appropriation ..... | 173,259 | 21,232,344 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations

| | | |
|---|---|---|
| General Fund Appropriation ..... | 9,512,350 | |
| Special Fund Appropriation ..... | 116,118 | |

| | | |
|---|---|---|
| Federal Fund Appropriation ..... | 369,763 | 9,998,231 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

*It is the intent of the General Assembly that the housing facilities provided by the United States Department of Veterans Affairs for use by veterans in the Homeless Veterans Domiciliary Program at the Perry Point VA Medical Center be provided only to veterans. It is also the intent of the General Assembly that the Maryland Department of Housing and Community Development and the Maryland Department of Veterans Affairs shall work with the United States Department of Veterans Affairs to ensure vacancies at Perry Point are filled by homeless Maryland veterans.*

OFFICE OF THE SECRETARY

| | | |
|---|---|---|
| S00A20.01 Office of the Secretary | | |
| Special Fund Appropriation ..... | 2,830,082 | |
| Federal Fund Appropriation ..... | 784,542 | 3,614,624 |
| S00A20.03 Office of Management Services | | |
| Special Fund Appropriation ..... | 2,341,974 | |
| Federal Fund Appropriation ..... | 1,296,313 | 3,638,287 |

SUMMARY

| | |
|---|---|
| Total Special Fund Appropriation ..... | 5,172,056 |
| Total Federal Fund Appropriation ..... | 2,080,855 |
| Total Appropriation ..... | 7,252,911 |

DIVISION OF CREDIT ASSURANCE

| | | |
|---|---|---|
| S00A22.01 Maryland Housing Fund | | |
| Special Fund Appropriation ..... | | 444,137 |
| S00A22.02 Asset Management | | |
| Special Fund Appropriation ..... | 4,954,649 | |
| Federal Fund Appropriation ..... | 102,027 | 5,056,676 |

S00A22.03 Maryland Building Codes

| | | |
|---|---|---|
| Special Fund Appropriation | | 725,017 |

SUMMARY

| | |
|---|---|
| Total Special Fund Appropriation | 6,123,803 |
| Total Federal Fund Appropriation | 102,027 |
| Total Appropriation | 6,225,830 |

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

| | | |
|---|---|---|
| General Fund Appropriation | 3,010,000 | |
| Special Fund Appropriation | 10,234,266 | |
| Federal Fund Appropriation | 12,000,383 | 25,244,649 |

S00A24.02 Neighborhood Revitalization – Capital Appropriation

| | | |
|---|---|---|
| Special Fund Appropriation | 1,950,000 | |
| Federal Fund Appropriation | 10,000,000 | 11,950,000 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation | 3,010,000 |
| Total Special Fund Appropriation | 12,184,266 |
| Total Federal Fund Appropriation | 22,000,383 |
| Total Appropriation | 37,194,649 |

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration

| | | |
|---|---|---|
| Special Fund Appropriation | | 3,152,944 |

S00A25.02 Housing Development Program

| | | |
|---|---|---|
| Special Fund Appropriation | 4,158,926 | |
| Federal Fund Appropriation | 445,000 | 4,603,926 |

| | | |
|---|---|---|
| S00A25.03 Homeownership Programs | | |
| Special Fund Appropriation ..... | 5,314,425 | |
| Federal Fund Appropriation ..... | 359,706 | 5,674,131 |
| S00A25.04 Special Loan Programs | | |
| Special Fund Appropriation ..... | 28,770,671 | |
| Federal Fund Appropriation ..... | 2,704,709 | 31,475,380 |
| S00A25.05 Rental Services Programs | | |
| General Fund Appropriation ..... | 1,700,000 | |
| Special Fund Appropriation ..... | 524,150 | |
| Federal Fund Appropriation ..... | 225,724,750 | 227,948,900 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| S00A25.07 Rental Housing Programs – Capital Appropriation | | |
| Special Fund Appropriation ..... | 24,275,000 | |
| Federal Fund Appropriation ..... | 3,225,000 | 27,500,000 |
| S00A25.08 Homeownership Programs – Capital Appropriation | | |
| Special Fund Appropriation ..... | | 1,000,000 |
| S00A25.09 Special Loan Programs – Capital Appropriation | | |
| Special Fund Appropriation ..... | 800,000 | |
| Federal Fund Appropriation ..... | 3,000,000 | 3,800,000 |
| S00A25.14 Maryland BRAC Preservation Loan Fund – Capital Appropriation | | |
| Special Fund Appropriation ..... | | 3,000,000 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 1,700,000 |

| | | |
|---|---|---|
| Total Special Fund Appropriation ..... | | 70,996,116 |
| Total Federal Fund Appropriation ..... | | 235,459,165 |
| Total Appropriation ..... | | 308,155,281 |

DIVISION OF INFORMATION TECHNOLOGY

| | | |
|---|---|---|
| S00A26.01 Information Technology | | |
| General Fund Appropriation ..... | 240,000 | |
| Special Fund Appropriation ..... | 2,210,328 | |
| Federal Fund Appropriation ..... | 1,545,410 | 3,995,738 |

DIVISION OF FINANCE AND ADMINISTRATION

| | | |
|---|---|---|
| S00A27.01 Finance and Administration | | |
| General Fund Appropriation ..... | ~~5,702,839~~ | |
| | 4,556,075 | |
| Special Fund Appropriation ..... | 5,335,900 | |
| Federal Fund Appropriation ..... | 1,460,522 | ~~12,499,261~~ |
| | | 11,352,497 |

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

| | | |
|---|---|---|
| S50B01.01 General Administration | | |
| General Fund Appropriation ..... | | 2,000,000 |

## DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

### OFFICE OF THE SECRETARY

| | | |
|---|---|---|
| T00A00.01 Secretariat Services | | |
| General Fund Appropriation | 2,027,754 | |
| Special Fund Appropriation | 270,347 | |
| Federal Fund Appropriation | 32,000 | 2,330,101 |
| T00A00.03 Office of the Attorney General | | |
| General Fund Appropriation | 91,664 | |
| Special Fund Appropriation | 1,779,765 | |
| Federal Fund Appropriation | 5,564 | 1,876,993 |
| T00A00.04 Maryland Enterprise Investment Fund Administration | | |
| Special Fund Appropriation | | 1,351,437 |
| T00A00.05 BioMaryland Center | | |
| General Fund Appropriation | | 3,819,422 |
| T00A00.08 Office of Administration and Technology | | |
| General Fund Appropriation | 4,011,194 | |
| Special Fund Appropriation | 859,137 | |
| Federal Fund Appropriation | 71,436 | 4,941,767 |

### SUMMARY

| | |
|---|---|
| Total General Fund Appropriation | 9,950,034 |
| Total Special Fund Appropriation | 4,260,686 |
| Total Federal Fund Appropriation | 109,000 |
| Total Appropriation | 14,319,720 |

### DIVISION OF MARKETING AND COMMUNICATIONS

| | | |
|---|---|---|
| T00E00.01 Division of Marketing and Communications | | |
| General Fund Appropriation | 2,623,640 | |
| Special Fund Appropriation | 788,051 | 3,411,691 |

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

| | | |
|---|---|---|
| T00F00.01 Assistant Secretary of Business and Enterprise Development | | |
| General Fund Appropriation ..... | 565,629 | |
| Special Fund Appropriation ..... | 36,895 | 602,524 |
| T00F00.02 Office of International Investment and Trade | | |
| General Fund Appropriation ..... | 2,573,977 | |
| Special Fund Appropriation ..... | 105,468 | 2,679,445 |
| T00F00.03 Maryland Small Business Development Financing Authority | | |
| Special Fund Appropriation ..... | | 1,827,716 |
| T00F00.04 Office of Business Development | | |
| General Fund Appropriation ..... | ~~3,152,584~~ *3,002,584* | |
| Special Fund Appropriation ..... | 769,859 | ~~3,922,443~~ *3,772,443* |
| T00F00.05 Office of Strategic Industries and Innovation | | |
| General Fund Appropriation ..... | ~~2,856,151~~ 2,763,355 | |
| Special Fund Appropriation ..... | 437,956 | ~~3,294,107~~ 3,201,311 |
| T00F00.07 Partnership for Workforce Quality | | |
| Special Fund Appropriation ..... | | 100,000 |
| T00F00.08 Office of Finance Programs | | |
| Special Fund Appropriation ..... | | 3,820,783 |
| T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance | | |
| General Fund Appropriation ..... | 1,500,000 | |
| Special Fund Appropriation ..... | 4,755,000 | 6,255,000 |
| T00F00.11 Maryland Not–For–Profit Development | | |

| | | |
|---|---|---|
| Fund | | |
| Special Fund Appropriation ..... | | 110,000 |
| T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund | | |
| General Fund Appropriation ..... | | ~~12,000,000~~ *10,000,000* |
| T00F00.13 Office of Military Affairs | | |
| General Fund Appropriation ..... | 750,821 | |
| Special Fund Appropriation ..... | 98,203 | |
| Federal Fund Appropriation ..... | 119,677 | 968,701 |
| T00F00.15 Small, Minority, and Women–Owned Business Investment Account | | |
| Special Fund Appropriation ..... | | 11,110,811 |
| T00F00.16 Economic Development Opportunity Fund | | |
| Special Fund Appropriation..... | | 1,071,429 |
| T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs | | |
| Special Fund Appropriation ..... | | 29,887,926 |
| T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program | | |
| General Fund Appropriation ..... | | 300,000 |
| T00F00.19 CyberMaryland Investment Incentive Tax Credit Program | | |
| General Fund Appropriation ..... | | 4,000,000 |
| T00F00.23 Maryland Economic Development Assistance Authority and Fund | | |
| General Fund Appropriation*, provided that $500,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be transferred by budget amendment to the Maryland Technology Development Corporation (program T50T01.01) to fully fund the grants and operations of the Rural Business Initiative. Funds not used for this restricted purpose may not be expended or* | | |

| | | |
|---|---|---|
| *otherwise transferred and shall revert to the General Fund* ..... | ~~8,923,234~~<br>~~0~~<br>*8,923,234* | |
| Special Fund Appropriation ..... | 19,076,766 | ~~28,000,000~~<br>~~19,076,766~~<br>*28,000,000* |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 34,379,600 |
| Total Special Fund Appropriation ..... | 73,208,812 |
| Total Federal Fund Appropriation ..... | 119,677 |
| Total Appropriation ..... | 107,708,089 |

DIVISION OF TOURISM, FILM AND THE ARTS

| | | |
|---|---|---|
| T00G00.01 Office of the Assistant Secretary | | |
| General Fund Appropriation ..... | | 709,567 |
| T00G00.02 Office of Tourism Development | | |
| General Fund Appropriation ..... | | 3,584,038 |
| T00G00.03 Maryland Tourism Development Board | | |
| General Fund Appropriation ..... | ~~10,500,000~~<br>~~9,500,000~~<br>*10,500,000* | |
| Special Fund Appropriation ..... | 300,000 | ~~10,800,000~~<br>~~9,800,000~~<br>*10,800,000* |
| T00G00.05 Maryland State Arts Council | | |
| General Fund Appropriation ..... | 16,225,767 | |
| Special Fund Appropriation ..... | 300,000 | |
| Federal Fund Appropriation ..... | 579,749 | 17,105,516 |
| T00G00.08 Preservation of Cultural Arts Program | | |
| Special Fund Appropriation ..... | | 2,000,000 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 31,019,372 |
| Total Special Fund Appropriation ..... | 2,600,000 |
| Total Federal Fund Appropriation ..... | 579,749 |
| Total Appropriation ..... | 34,199,121 |

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

| | |
|---|---|
| T50T01.01 Technology Development, Transfer and Commercialization | |
| General Fund Appropriation ..... | 3,173,192 |
| T50T01.03 Maryland Stem Cell Research Fund | |
| General Fund Appropriation ..... | 10,400,000 |
| T50T01.04 Maryland Innovation Initiative | |
| General Fund Appropriation ..... | 5,000,000 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 18,573,192 |

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

| | | |
|---|---|---|
| U00A01.01 Office of the Secretary | | |
| General Fund Appropriation ..... | 1,036,998 | |
| Special Fund Appropriation ..... | 525,707 | |
| Federal Fund Appropriation ..... | 834,270 | 2,396,975 |
| U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund | | |
| Special Fund Appropriation ..... | 91,250,000 | |
| Federal Fund Appropriation ..... | 32,291,000 | 123,541,000 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| U00A01.04 Capital Appropriation – Hazardous Substance Clean–Up Program | | |
| General Fund Appropriation ..... | | 1,000,000 |
| U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund | | |
| Special Fund Appropriation ..... | 10,370,000 | |
| Federal Fund Appropriation ..... | 9,016,000 | 19,386,000 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater | | |
| Special Fund Appropriation ..... | | 81,000,000 |
| U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems | | |
| Special Fund Appropriation ..... | | 15,000,000 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation | 2,036,998 |
| Total Special Fund Appropriation | 198,145,707 |
| Total Federal Fund Appropriation | 42,141,270 |
| Total Appropriation | 242,323,975 |

OPERATIONAL SERVICES ADMINISTRATION

| | | |
|---|---|---|
| U00A02.02 Operational Services Administration | | |
| General Fund Appropriation | 5,342,804 | |
| Special Fund Appropriation | 1,950,737 | |
| Federal Fund Appropriation | 1,409,846 | 8,703,387 |

WATER MANAGEMENT ADMINISTRATION

| | | |
|---|---|---|
| U00A04.01 Water Management Administration | | |
| General Fund Appropriation | 14,065,032 | |
| Special Fund Appropriation | 8,962,037 | |
| Federal Fund Appropriation | 7,812,112 | 30,839,181 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

| | | |
|---|---|---|
| U00A05.01 Science Services Administration | | |
| General Fund Appropriation | 5,185,956 | |
| Special Fund Appropriation | 1,267,820 | |
| Federal Fund Appropriation | 6,125,663 | 12,579,439 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

LAND MANAGEMENT ADMINISTRATION

| | | |
|---|---|---|
| U00A06.01 Land Management Administration | | |
| General Fund Appropriation ..... | ~~5,532,986~~ 4,982,986 | |
| Special Fund Appropriation ..... | 18,546,506 | |
| Federal Fund Appropriation ..... | 10,186,657 | ~~34,266,149~~ 33,716,149 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

| | | |
|---|---|---|
| U00A07.01 Air and Radiation Management Administration | | |
| General Fund Appropriation ..... | 1,277,523 | |
| Special Fund Appropriation ..... | 11,968,798 | |
| Federal Fund Appropriation ..... | 3,723,981 | 16,970,302 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

| | | |
|---|---|---|
| U00A10.01 Coordinating Offices | | |
| General Fund Appropriation ..... | 4,276,453 | |
| Special Fund Appropriation ..... | 12,884,349 | |
| Federal Fund Appropriation ..... | 4,725,907 | 21,886,709 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

| | |
|---|---|
| Special Fund Appropriation ..... | 9,700,000 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 4,276,453 |
| Total Special Fund Appropriation ..... | 22,584,349 |
| Total Federal Fund Appropriation ..... | 4,725,907 |
| Total Appropriation ..... | 31,586,709 |

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

| | | |
|---|---|---|
| V00D01.01 Office of the Secretary | | |
| General Fund Appropriation ..... | | 4,091,082 |

DEPARTMENTAL SUPPORT

| | | |
|---|---|---|
| V00D02.01 Departmental Support | | |
| General Fund Appropriation ..... | 24,452,861 | |
| Special Fund Appropriation ..... | 250,000 | |
| Federal Fund Appropriation ..... | 227,074 | 24,929,935 |

RESIDENTIAL AND COMMUNITY OPERATIONS

| | | |
|---|---|---|
| V00E01.01 Residential and Community Operations | | |
| General Fund Appropriation ..... | 3,923,011 | |
| Special Fund Appropriation ..... | 50,230 | |
| Federal Fund Appropriation ..... | 621,750 | 4,594,991 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

| | | |
|---|---|---|
| V00G01.01 Baltimore City Region Administrative | | |
| General Fund Appropriation ..... | | 4,053,364 |
| V00G01.02 Baltimore City Region Community Operations | | |
| General Fund Appropriation ..... | 40,386,910 | |
| Special Fund Appropriation ..... | 680,171 | |
| Federal Fund Appropriation ..... | 1,308,414 | 42,375,495 |
| V00G01.03 Baltimore City Region State Operated Residential | | |
| General Fund Appropriation ..... | 23,242,849 | |
| Special Fund Appropriation ..... | 498,763 | |

| | | |
|---|---|---|
| Federal Fund Appropriation ..... | 161,478 | 23,903,090 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 67,683,123 |
| Total Special Fund Appropriation ..... | 1,178,934 |
| Total Federal Fund Appropriation ..... | 1,469,892 |
| Total Appropriation ..... | 70,331,949 |

CENTRAL REGION

| | | |
|---|---|---|
| V00H01.01 Central Region Administrative | | |
| General Fund Appropriation ..... | | 1,732,141 |
| V00H01.02 Central Region Community Operations | | |
| General Fund Appropriation ..... | 20,730,057 | |
| Special Fund Appropriation ..... | 284,474 | |
| Federal Fund Appropriation ..... | 577,717 | 21,592,248 |
| V00H01.03 Central Region State Operated Residential | | |
| General Fund Appropriation ..... | 14,982,229 | |
| Special Fund Appropriation ..... | 205,990 | |
| Federal Fund Appropriation ..... | 75,907 | 15,264,126 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 37,444,427 |
| Total Special Fund Appropriation ..... | 490,464 |
| Total Federal Fund Appropriation ..... | 653,624 |
| Total Appropriation ..... | 38,588,515 |

WESTERN REGION

| | | |
|---|---|---|
| V00I01.01 Western Region Administrative | | |
| General Fund Appropriation ..... | | 2,649,416 |

| | | |
|---|---|---|
| V00I01.02 Western Region Community Operations | | |
| General Fund Appropriation ..... | 8,449,110 | |
| Special Fund Appropriation ..... | 166,534 | |
| Federal Fund Appropriation ..... | 302,825 | 8,918,469 |
| V00I01.03 Western Region State Operated Residential | | |
| General Fund Appropriation ..... | 30,971,576 | |
| Special Fund Appropriation ..... | 1,071,391 | |
| Federal Fund Appropriation ..... | 931,285 | 32,974,252 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 42,070,102 |
| Total Special Fund Appropriation ..... | 1,237,925 |
| Total Federal Fund Appropriation ..... | 1,234,110 |
| Total Appropriation ..... | 44,542,137 |

EASTERN SHORE REGION

| | | |
|---|---|---|
| V00J01.01 Eastern Shore Region Administrative | | |
| General Fund Appropriation ..... | | 1,382,006 |
| V00J01.02 Eastern Shore Region Community Operations | | |
| General Fund Appropriation ..... | 13,262,043 | |
| Special Fund Appropriation ..... | 283,983 | |
| Federal Fund Appropriation ..... | 603,919 | 14,149,945 |
| V00J01.03 Eastern Shore Region State Operated Residential | | |
| General Fund Appropriation ..... | 7,644,957 | |
| Special Fund Appropriation ..... | 170,391 | |
| Federal Fund Appropriation ..... | 53,273 | 7,868,621 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 22,289,006 |
| Total Special Fund Appropriation ..... | 454,374 |
| Total Federal Fund Appropriation ..... | 657,192 |

| | | |
|---|---|---|
| Total Appropriation ..... | | 23,400,572 |

SOUTHERN REGION

| | | |
|---|---|---|
| V00K01.01 Southern Region Administrative | | |
| General Fund Appropriation ..... | | 810,348 |
| V00K01.02 Southern Region Community Operations | | |
| General Fund Appropriation ..... | 16,271,505 | |
| Special Fund Appropriation ..... | 296,241 | |
| Federal Fund Appropriation ..... | 474,969 | 17,042,715 |
| V00K01.03 Southern Region State Operated Residential | | |
| General Fund Appropriation ..... | 7,886,197 | |
| Special Fund Appropriation ..... | 100,721 | |
| Federal Fund Appropriation ..... | 44,359 | 8,031,277 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 24,968,050 |
| Total Special Fund Appropriation ..... | 396,962 |
| Total Federal Fund Appropriation ..... | 519,328 |
| Total Appropriation ..... | 25,884,340 |

METRO REGION

| | | |
|---|---|---|
| V00L01.01 Metro Region Administrative | | |
| General Fund Appropriation ..... | | 1,500,564 |
| V00L01.02 Metro Region Community Operations | | |
| General Fund Appropriation ..... | ~~35,865,809~~ 35,047,744 | |
| Special Fund Appropriation ..... | 527,942 | |
| Federal Fund Appropriation ..... | 1,482,156 | ~~37,875,907~~ 37,057,842 |

| | | |
|---|---|---|
| V00L01.03 Metro Region State Operated Residential | | |
| General Fund Appropriation ..... | 25,715,079 | |
| Special Fund Appropriation ..... | 379,100 | |
| Federal Fund Appropriation ..... | 289,779 | 26,383,958 |

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 62,263,387 |
| Total Special Fund Appropriation ..... | 907,042 |
| Total Federal Fund Appropriation ..... | 1,771,935 |
| Total Appropriation ..... | 64,942,364 |

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

Provided that the General Fund appropriation for the Department of State Police be reduced by ~~$3,519,149~~ *$1,759,575* to increase turnover to ~~5%~~ *4.29%.*

| | | |
|---|---|---|
| W00A01.01 Office of the Superintendent | | |
| General Fund Appropriation ..... | | 20,115,444 |
| W00A01.02 Field Operations Bureau | | |
| General Fund Appropriation ..... | 120,707,016 | |
| Special Fund Appropriation, provided that ~~$7,000,000~~ *$3,500,000* of this appropriation made for the purpose of vehicle and vehicle equipment purchase may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ..... | 89,199,822 | 209,906,838 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|---|---|
| W00A01.03 Criminal Investigation Bureau | | |
| General Fund Appropriation ..... | 46,174,595 | |
| Special Fund Appropriation ..... | 317,737 | 46,492,332 |
| W00A01.04 Support Services Bureau | | |
| General Fund Appropriation ..... | 59,633,359 | |
| Special Fund Appropriation ..... | 40,000 | |
| Federal Fund Appropriation ..... | 1,795,000 | 61,468,359 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation ..... 1,976,684

W00A01.12 Major Information Technology Development Projects
Special Fund Appropriation ..... 1,731,721

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 246,630,414 |
| Total Special Fund Appropriation ..... | 93,265,964 |
| Total Federal Fund Appropriation ..... | 1,795,000 |
| Total Appropriation ..... | 341,691,378 |

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
General Fund Appropriation ..... 8,084,079

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

| | | |
|---|---|---|
| X00A00.01 Redemption and Interest on State Bonds | | |
| General Fund Appropriation ..... | ~~195,000,000~~<br>~~140,000,000~~<br>*145,000,000* | |
| Special Fund Appropriation ..... | 832,932,357 | |
| Federal Fund Appropriation ..... | 11,489,645 | ~~1,039,422,002~~<br>~~984,422,002~~<br>*989,422,002* |

STATE RESERVE FUND

| | |
|---|---|
| Y01A01.01 Revenue Stabilization Account | |
| General Fund Appropriation ..... | ~~228,213,999~~ |
| | ~~222,713,999~~ |
| | *19,713,999* |

OFFICE OF THE PUBLIC DEFENDER

FY 2014 Deficiency Appropriation

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case–related expenses and accrued leave payouts for fiscal year 2013 that exceeded the appropriation for the agency.

General Fund Appropriation ..... 3,047,254

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case–related expenses.

General Fund Appropriation ..... 2,661,000

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for software upgrades and IT infrastructure.

General Fund Appropriation ..... 502,800

OFFICE OF THE ATTORNEY GENERAL

FY 2014 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions in the form of salary savings. The agency may reallocate this reduction by budget amendment to other programs within the agency.

General Fund Appropriation ..... –100,000

BOARD OF PUBLIC WORKS

FY 2014 Deficiency Appropriation

D05E01.02 Contingent Fund
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the Contingent Fund to be expended as a grant to the Hudson family.

General Fund Appropriation ..... –300,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2014 Deficiency Appropriation

D11A04.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for relocation expenses and a contractual employee.

General Fund Appropriation ..... 26,092

EXECUTIVE DEPARTMENT BOARDS, COMMISSIONS AND OFFICES

FY 2014 Deficiency Appropriation

D15A05.16 Governor's Office of Crime Control and Prevention
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for salary costs. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –60,000

D15A05.22 Governor's Grants Office
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal year 2014 to provide funds for leave payouts for staff separating from the office.

General Fund Appropriation ..... 20,000

SECRETARY OF STATE

FY 2014 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for hiring a contractual position to support the requirements of SB 190 of 2013, which allows senators to delegate their notary obligations to the agency.

General Fund Appropriation ..... 14,000

GOVERNOR'S OFFICE FOR CHILDREN

FY 2014 Deficiency Appropriation

D18A18.01 Governor's Office for Children

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for turnover.

General Fund Appropriation ..... –24,976

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

FY 2014 Deficiency Appropriation

D25E03.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a position reclassification.

General Fund Appropriation ..... 10,246

MARYLAND STADIUM AUTHORITY

FY 2014 Deficiency Appropriation

D28A03.55 Baltimore Convention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the State portion of the Baltimore Convention Center operating deficit.

General Fund Appropriation ..... 553,235

STATE BOARD OF ELECTIONS

FY 2014 Deficiency Appropriation

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for operation of the 2014 gubernatorial primary election and to complete required studies.

General Fund Appropriation ..... 768,082
Special Fund Appropriation..... 549,066

1,317,148

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions.

General Fund Appropriation ..... –39,376

DEPARTMENT OF PLANNING

FY 2014 Deficiency Appropriation

D40W01.07 Management Planning and Educational Outreach
To become available immediately upon passage of this

budget to reduce the appropriation for fiscal year 2014 to provide funds for disaster relief to historic properties damaged in Maryland by Hurricane Sandy.

Federal Fund Appropriation ..... 598,015

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a pocket guide to the Captain John Smith Chesapeake National Historic Trail.

Federal Fund Appropriation ..... 72,090

MILITARY DEPARTMENT

FY 2014 Deficiency Appropriation

D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment for swapping federal funds for general funds for the Management Associate position.

General Fund Appropriation ..... –22,000
Federal Fund Appropriation ..... 22,000

0

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2014 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for training, advertising, and outreach.

General Fund Appropriation ..... 2,066,138

Federal Fund Appropriation ..... 2,066,138

4,132,276

D78Y01.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to enhance computer systems operations of the Exchange.

General Fund Appropriation ..... 1,006,198
Federal Fund Appropriation ..... ~~28,357,326~~
27,357,326

~~29,363,524~~
28,363,524

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

FY 2014 Deficiency Appropriation

D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for continued maintenance of the Canal Place Heritage Area.

General Fund Appropriation ..... 62,723

COMPTROLLER OF MARYLAND

FY 2014 Deficiency Appropriation

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for eleven additional contractual positions to accommodate the additional walk in traffic generated by the Maryland Highway Safety Act of 2013.

Special Fund Appropriation..... 393,179

E00A04.01 Revenue Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 by delaying the implementation of Phase 2 of the document scanning project. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –277,000

INFORMATION TECHNOLOGY DIVISION

E00A10.02 Comptroller IT Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 for ongoing maintenance of several software services and to reduce the number of personal computer replacements. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –200,000

STATE TREASURER'S OFFICE

FY 2014 Deficiency Appropriation

E20B01.01 Treasury Management

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services.

General Fund Appropriation ..... –51,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2014 Deficiency Appropriation

E50C00.01 Office of the Director

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to cover shortfalls in annual leave payout, Social Security, employee retirement, unemployment, and special technical fees.

| | |
|---|---|
| General Fund Appropriation ..... | 53,535 |

E50C00.01 Office of the Director

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by exchanging special funds for general funds in the Office of the Director from the Charter Unit contingent on the passage of legislation.

| | |
|---|---|
| General Fund Appropriation, provided that this appropriation shall be reduced by $303,553 contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director ..... | –303,553 |
| Special Fund Appropriation, provided that this appropriation of $303,553 is contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director..... | 303,553 |
| | 0 |

E50C00.05 Business Property Valuation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to cover shortfalls in postage.

| | |
|---|---|
| General Fund Appropriation ..... | 66,465 |
| Special Fund Appropriation..... | 58,535 |
| | 125,000 |

STATE LOTTERY AND GAMING CONTROL AGENCY

FY 2014 Deficiency Appropriation

E75D00.01 Administration and Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased instant ticket printing costs as the result of new contract terms.

Special Fund Appropriation..... 620,000

E75D00.01 Administration and Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased advertising fees and new sponsorships.

Special Fund Appropriation..... 485,000

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for additional compliance positions to ensure the agency fulfills its regulatory duties.

General Fund Appropriation ..... 43,537

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for additional compliance positions to help manage the agency's caseload.

General Fund Appropriation ..... 70,457

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal year 2014 to provide funds for a Security Director position, which the agency currently fills by reimbursing the Maryland Department of State Police for a temporary assignment.

General Fund Appropriation ..... –21,526

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

F10A01.04 Division of Procurement Policy and Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for increased turnover. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –50,000

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2014 Deficiency Appropriation

OFFICE OF INFORMATION TECHNOLOGY

F50B04.02 Enterprise Information Systems

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for consultants ($250,000) and increased turnover ($211,756). The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –461,756

MARYLAND DEPARTMENT OF TRANSPORTATION

FY 2014 Deficiency Appropriation

MARYLAND TRANSIT ADMINISTRATION

J00H01.06 Statewide Programs Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Charm City Connector in Baltimore City.

Special Fund Appropriation..... 2,000,000

DEPARTMENT OF NATURAL RESOURCES

FY 2014 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for technical and special fees, communications, travel and supplies. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –78,164

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to reduce the fiscal year 2014 appropriation to implement cost containment reductions for salaries due to a high vacancy rate. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –506,000

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for technical assistance related to stormwater best management practices and climate change impacts on the Chesapeake Bay.

| | |
|---|---|
| Special Fund Appropriation | 269,476 |
| Federal Fund Appropriation | 133,200 |
| | 402,676 |

FISHERIES SERVICE

K00A17.01 Fisheries Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for habitat assessment of the Atlantic Sturgeon.

| | |
|---|---|
| Federal Fund Appropriation | 114,717 |

DEPARTMENT OF AGRICULTURE

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

L00A11.02 Administrative Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation | –15,000 |

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.05 Animal Health

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for motor vehicle operation and maintenance. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –28,680

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.02 Forest Pest Management

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –100,000

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for grants, subsidies and contributions. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –132,320

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the purchase of a new Storage Area Network.

General Fund Appropriation ..... 400,000

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant technical services and support for the immunization registry system.

General Fund Appropriation ..... 182,059

M00F03.01 Infectious Disease and Environmental Health Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2014 to provide funds for HIV pharmaceuticals to eligible individuals.

| | |
|---|---|
| Special Fund Appropriation..... | 3,090,140 |
| Federal Fund Appropriation..... | –3,090,140 |
| | 0 |

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to realize savings attributed to favorable average daily population trends. The agency may

reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –50,000

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to realize savings attributed to favorable average daily population trends and additional revenue from the Strategic Energy Investment Fund. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –407,590
Special Fund Appropriation..... 357,590

–50,000

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for rent, parking fees, and an additional position in order for the new laboratories building to be operational starting in June, 2013.

General Fund Appropriation ..... 381,629

MENTAL HYGIENE ADMINISTRATION

M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased Medical Assistance Program expenditures.

Federal Fund Appropriation..... 27,812,291

M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for the Medical Assistance Program due to increased federal financial participation. The agency may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation ..... | –8,330,075 |

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the General Fund Appropriation and increase the Special Fund Appropriation for fiscal year 2014 to provide funds for Energy Conservation Loan Repayment. The agency may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation ..... | –574,021 |
| Special Fund Appropriation..... | 574,021 |
| | 0 |

SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the general fund appropriation and increase the special fund appropriation for fiscal year 2014 to provide funds for Energy Conservation Loan Repayment. The agency may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation ..... | –68,389 |
| Special Fund Appropriation..... | 68,389 |
| | 0 |

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for employee overtime.

| | |
|---|---|
| General Fund Appropriation ..... | 3,569,729 |

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant services to support financial and programmatic management.

| | |
|---|---|
| General Fund Appropriation ..... | 580,690 |
| Federal Fund Appropriation ..... | 606,215 |
| | 1,186,905 |

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the anticipated shortfall in community services.

| | |
|---|---|
| General Fund Appropriation ..... | 30,131,871 |

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in Community Services.

| | |
|---|---|
| General Fund Appropriation ..... | –950,000 |

MEDICAL PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide general and federal funds to cover the cost of extending eligibility redeterminations.

| | |
|---|---|
| General Fund Appropriation | 2,600,000 |
| Federal Fund Appropriation | 2,600,000 |
| | 5,200,000 |

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide general funds to cover the cost of medical care provider reimbursements.

| | |
|---|---|
| General Fund Appropriation | 65,652,922 |

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide general funds to cover the cost of medical care provider reimbursements as a result of a write down in Cigarette Restitution Fund Revenue.

| | |
|---|---|
| General Fund Appropriation | 70,000,000 |
| Special Fund Appropriation | –70,000,000 |
| | 0 |

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the fiscal year 2014 General Fund Appropriation to implement cost containment reductions by aligning the appropriation with an increased federal fund match for certain eligibility determination costs under the Affordable Care Act. The agency may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation | –1,400,000 |

Federal Fund Appropriation ..... 1,400,000

0

M00Q01.09 Office of Eligibility Services

To become available immediately upon passage of this budget to reduce the fiscal year 2014 General Fund Appropriation to implement cost containment reductions by aligning the appropriation with an increased federal fund match for certain eligibility determination costs under the Affordable Care Act. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –588,587
Federal Fund Appropriation ..... 588,587

0

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide special funds for the Maryland Trauma Physician Services Program ($100,000) and the Small Employer Health Benefit Premium Subsidy Program ($500,000).

Special Fund Appropriation..... 600,000

M00R01.02 Health Services Cost Review Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide special funds to operate the Uncompensated Care Fund Program.

Special Fund Appropriation..... 5,145,824

DEPARTMENT OF HUMAN RESOURCES

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

N00A01.04 Maryland Legal Services Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a prior year shortfall and for the current year caseload.

General Fund Appropriation, provided that $2,130,852 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund..... 2,130,852

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to offset a projected shortfall of federal fund income. Funding is needed for critical services for families, such as Home Visiting.

General Fund Appropriation ..... 1,200,000
Federal Fund Appropriation ..... –1,200,000

0

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to resolve a prior year shortfall.

General Fund Appropriation ..... 19,328,266

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with expected special fund income. The agency may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation | –385,599 |
| Special Fund Appropriation | 385,599 |
| | 0 |

N00G00.02 Local Family Investment Program

To become available immediately upon the passage of this budget to reduce the appropriation for fiscal year 2014 to align the appropriation with reimbursable fund income to be brought in via budget amendment.

| | |
|---|---|
| General Fund Appropriation | –1,846,000 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.02 Local Family Investment Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with an increased federal fund match for certain eligibility determination costs under the Affordable Care Act. The agency may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation | –3,000,000 |
| Federal Fund Appropriation | 3,000,000 |
| | 0 |

N00G00.04 Adult Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to offset a projected shortfall of Social Services Block Grant federal income.

| | |
|---|---|
| General Fund Appropriation | 1,000,000 |
| Special Fund Appropriation | 1,200,000 |
| Federal Fund Appropriation | –2,200,000 |
| | 0 |

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with Temporary Cash Assistance participation and with decreasing use of Emergency Assistance for Families with Children (EAFC) funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation | ~~–3,238,274~~ |
| | –4,938,274 |

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for office and computer supplies. The agency may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation | –2,075 |
| Special Fund Appropriation | –2,397 |
| Federal Fund Appropriation | –8,509 |

| | |
|---|---|
| | –12,981 |

P00A01.01 Executive Direction

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating Office of Communication costs to special and federal funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation | –188,611 |
| Special Fund Appropriation | 79,302 |
| Federal Fund Appropriation | 109,309 |
| | 0 |

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating costs to special funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation | –185,214 |
| Special Fund Appropriation | 185,214 |
| | 0 |

DIVISION OF LABOR AND INDUSTRY

P00D01.02 Employment Standards

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for travel costs and contractual employees. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –14,924

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.13 Adult Corrections Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for occupational instructors at correctional institutions.

General Fund Appropriation ..... 201,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to hire additional staff in the Employee Relations Unit to handle an increase in disciplinary cases.

General Fund Appropriation ..... 182,110

Q00A01.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for staff salaries, telecommunications lines, and military death benefits. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –2,180,753

Q00A01.03 Internal Investigation Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal

year 2014 to provide funds to hire additional detectives and support staff to reduce corruption.

General Fund Appropriation ..... 1,037,527

Q00A01.03 Internal Investigation Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to create a Polygraph Unit to conduct pre–employment polygraph examinations on correctional officer applicants.

General Fund Appropriation ..... 347,019

Q00A01.03 Internal Investigation Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to automate phonetic indexing and searching of inmate phone calls to enhance security and investigative capabilities in all correctional and detention facilities.

General Fund Appropriation ..... 374,500

Q00A01.06 Division of Capital Construction and Facilities Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to replace the loss of Reimbursable Funds through the Capital Bond program with General Funds to cover contractual employee salaries in the Division of Capital Construction and Facility Maintenance.

General Fund Appropriation ..... 472,788

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.04 Security Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year

2014 to implement cost containment reductions for motor vehicles. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –250,000

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation ..... 2,829,329

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover inmate variable costs associated with a higher inmate population than currently budgeted. Funding may be realigned to other units within the department.

General Fund Appropriation ..... 4,345,933

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies. Funding may be realigned to other units within the region.

General Fund Appropriation ..... 1,271,307

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy.

Funds may be realigned to other units within the region.

General Fund Appropriation ..... 2,316,585

COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the Drinking Driver Monitoring Program (DDMP) due to lower than anticipated revenue collections.

General Fund Appropriation ..... 196,871

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation ..... 3,186,856

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover inmate variable costs associated with a higher inmate population than currently budgeted. Funding may be realigned to other units within the department.

General Fund Appropriation ..... 4,108,540

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies. Funding may

be realigned to other units within the region.

General Fund Appropriation ..... 1,023,139

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

General Fund Appropriation ..... 1,845,976

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the Drinking Driver Monitoring Program (DDMP) due to lower than anticipated revenue collections.

General Fund Appropriation ..... 176,959

CORRECTIONS – CENTRAL

Q00T02.01 Metropolitan Transition Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation ..... 1,056,400

Q00T02.01 Metropolitan Transition Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

General Fund Appropriation ..... 606,854

Q00T02.05 Central Maryland Correctional Facility
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies.

General Fund Appropriation ..... 68,637

COMMUNITY SUPERVISION – CENTRAL

Q00T03.01 Community Supervision
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the Drinking Driver Monitoring Program (DDMP) due to lower than anticipated revenue collections.

General Fund Appropriation ..... 26,170

DETENTION – CENTRAL

Q00T04.03 Baltimore City Detention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units with the region.

General Fund Appropriation ..... 1,927,415

Q00T04.03 Baltimore City Detention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to install a cell phone managed access system at the facility.

General Fund Appropriation ..... 4,160,083

Q00T04.03 Baltimore City Detention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

General Fund Appropriation ..... 819,128

Q00T04.04 Central Booking and Intake Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to upgrade the video recording system, workstations, and the replacement of security cameras throughout the facility.

General Fund Appropriation ..... 554,564

STATE DEPARTMENT OF EDUCATION

FY 2014 Deficiency Appropriation

HEADQUARTERS

R00A01.02 Division of Business Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a Bridge to Excellence Adequacy study mandated in statute and due in fiscal year 2016, and to fully fund statewide costs at MSDE.

General Fund Appropriation ..... 453,546
Federal Fund Appropriation ..... –53,546

400,000

R00A01.04 Division of Accountability, Assessment, and Data Systems

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services, grants, and postage. The

agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –456,000

R00A01.04 Division of Accountability, Assessment, and Data Systems

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the development and scoring of the Maryland School Assessments and High School Assessments.

General Fund Appropriation~~, provided that $14,471,561 of the proposed deficiency made for the purpose of developing and scoring the Maryland School Assessments and High School Assessments be restricted until the Maryland State Department of Education provides a copy of all of its assessment contracts, including contracts for the Partnership for Assessment of Readiness for College and Careers assessments, Maryland School Assessments and Maryland High School Assessments to the committees. The budget committees shall have 30 days to review and comment. Funds restricted pending the receipt of the contracts may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the contracts are not submitted to the budget committees~~ ..... 14,471,561

R00A01.11 Division of Instruction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –90,000

R00A01.20 Division of Rehabilitation Services

To become available immediately upon passage of this

budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services and grants, and to fund two positions with available federal funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation | –303,702 |
| Federal Fund Appropriation | 203,702 |
| | –100,000 |

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections.

| | |
|---|---|
| General Fund Appropriation | –34,847,983 |
| Special Fund Appropriation | 34,847,983 |
| | 0 |

R00A02.07 Students with Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to fund anticipated expenditures in the Nonpublic Placements program.

| | |
|---|---|
| General Fund Appropriation | 122,035 |

R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to fund the requirements of HB 1188 of the 2012 Session, which created the Lacrosse Opportunities Program to increase lacrosse opportunities for minority students.

| | |
|---|---|
| General Fund Appropriation | 40,000 |

R00A02.39 Transportation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the Transportation Program.

General Fund Appropriation ..... –2,205,226

R00A02.55 Teacher Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide stipends for teachers in comprehensive needs schools that have obtained National Board Certification or Advanced Professional Certification as required in statute.

General Fund Appropriation ..... 9,610,000

R00A02.59 Child Care Subsidy Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to provide funds to implement cost containment reductions for Subsidy eligibility determination expenditures. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –2,050,000

CHILDREN'S CABINET INTERAGENCY FUND

FY 2014 Deficiency Appropriation

R00A04.01 Children's Cabinet Interagency Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the current year appropriation with actual Care Management Entity enrollment. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –1,415,388

UNIVERSITY SYSTEM OF MARYLAND

FY 2014 Deficiency Appropriation

R30B21.00 University of Maryland, Baltimore
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –555,228

R30B22.00 University of Maryland, College Park
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –1,241,337

R30B23.00 Bowie State University
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –109,359

R30B24.00 Towson University
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –277,236

R30B25.00 University of Maryland Eastern Shore
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year

2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –99,617

R30B26.00 Frostburg State University

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –101,497

R30B27.00 Coppin State University

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –116,014

R30B28.00 University of Baltimore

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –91,628

R30B29.00 Salisbury University

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –55,554

R30B30.00 University of Maryland University College

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –100,639

R30B31.00 University of Maryland Baltimore County
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –134,291

R30B34.00 University of Maryland Center for Environmental Science
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –58,396

R30B36.00 University System of Maryland Office
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the State Support for Higher Education Program.

Current Unrestricted Fund Appropriation ..... –59,204

MARYLAND HIGHER EDUCATION COMMISSION

FY 2014 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for administrative expenditures. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –110,000

R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for legal services.

General Fund Appropriation ..... 50,000

R62I00.10 Educational Excellence Awards

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for educational excellence scholarships.

Special Fund Appropriation..... 10,000,000

R62I00.20 Distinguished Scholar Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for the Distinguished Scholar Program. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –550,000

R62I00.37 Veterans of Afghanistan and Iraq Conflicts Scholarships

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for veterans of the Afghanistan and Iraq conflicts scholarships.

Special Fund Appropriation..... 750,000

HIGHER EDUCATION

FY 2014 Deficiency Appropriation

R75T00.00 State Support for State–Operated Institutions of Higher Education

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year

2014 to revert the funds restricted in the State Support for Higher Education Program.

General Fund Appropriation ..... –3,000,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

FY 2014 Deficiency Appropriation

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.11 Not–for–Profit Development Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for development of not–for–profit organizations in the State.

Special Fund Appropriation..... 110,000

T00F00.23 Maryland Economic Development Assistance Authority and Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for business assistance to encourage relocation of businesses to Maryland and expansion of existing businesses in the State.

Special Fund Appropriation..... 5,000,000

T00F00.23 Maryland Economic Development Assistance Authority and Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in the Maryland Economic Development Assistance Authority and Fund.

General Fund Appropriation ..... –500,000

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for wine and grape promotion.

General Fund Appropriation ..... –50,000

T00G00.08 Preservation of Cultural Arts Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for emergency grants to eligible cultural arts organizations to prevent the closure or termination of a cultural arts organization.

Special Fund Appropriation..... 500,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

FY 2014 Deficiency Appropriation

T50T01.03 Maryland Stem Cell Research Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating stem cell research grant costs to nonbudgeted funds.

General Fund Appropriation ..... –185,000

DEPARTMENT OF JUVENILE SERVICES

FY 2014 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other

programs within the department.

General Fund Appropriation ..... 281,322

V00D02.01 Departmental Support
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for surveillance cameras at the Western Maryland Youth Centers.

General Fund Appropriation ..... 715,000

BALTIMORE CITY REGION

V00G01.02 Baltimore City Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other programs within the department.

General Fund Appropriation ..... ~~329,214~~
224,925

V00G01.02 Baltimore City Region Community Operations
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for residential per–diem placements. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –1,200,000

METRO REGION

V00L01.02 Metro Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other

programs within the department.

General Fund Appropriation ..... 564,744

MARYLAND STATE POLICE

FY 2014 Deficiency Appropriation

W00A01.02 Field Operations Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for aviation fuels and aircraft maintenance.

General Fund Appropriation ..... 673,886
Special Fund Appropriation..... 2,695,543

3,369,429

W00A01.02 Field Operations Bureau
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for delay of a trooper cadet class. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... –1,666,160

W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for reduction of the firearm registration backlog.

General Fund Appropriation ..... 3,810,285

STATEWIDE REDUCTION FOR HEALTH INSURANCE

FY 2014 Deficiency Appropriation

Statewide Reductions for Health Insurance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2014. Agencies may reallocate this reduction by budget amendment across programs.

| | General Funds |
|---|---|
| B75 General Assembly | –1,047,318 |
| C00 Judiciary | –2,554,238 |
| C80 Office of the Public Defender | –1,023,831 |
| C81 Office of the Attorney General | –162,413 |
| C82 State Prosecutor | –10,506 |
| C85 Maryland Tax Court | –7,741 |
| D05 Board of Public Works (BPW) | –9,675 |
| D10 Executive Department Governor | –97,006 |
| D11 Office of Deaf and Hard of Hearing | –2,620 |
| D12 Department of Disabilities | –17,695 |
| D15 Boards and Commissions | –82,268 |
| D16 Secretary of State | –26,483 |
| D17 Historic St. Mary's City Commission | –28,258 |
| D18 Governor's Office for Children | –21,259 |
| D25 BPW Interagency Committee for School Construction | –23,615 |
| D26 Department of Aging | –21,532 |
| D27 Maryland Commission on Civil Rights | –34,563 |
| D38 State Board of Elections | –35,190 |
| D39 Maryland State Board of Contract Appeals | –6,973 |
| D40 Department of Planning | –144,338 |
| D50 Military Department | –146,647 |
| D55 Department of Veterans Affairs | –49,671 |
| D60 Maryland State Archives | –23,249 |
| E00 Comptroller of Maryland | –912,340 |
| E20 State Treasurer's Office | –33,070 |
| E50 Department of Assessments and Taxation | –335,407 |
| E75 State Lottery and Gaming Control Agency | –114,435 |
| E80 Property Tax Assessment Appeals Board | –11,339 |
| F10 Department of Budget and Management | –153,644 |
| F50 Department of Information Technology | –96,591 |
| H00 Department of General Services | –445,813 |
| K00 Department of Natural Resources | –497,916 |
| L00 Department of Agriculture | –304,523 |

| | |
|---|---|
| M00 Department of Health and Mental Hygiene | –5,847,596 |
| N00 Department of Human Resources | –2,810,379 |
| P00 Department of Labor, Licensing and Regulation | –290,671 |
| Q00 Department of Public Safety and Correctional Services | –12,725,447 |
| R00 State Department of Education | –465,154 |
| R15 Maryland Public Broadcasting Commission | –87,346 |
| R62 Maryland Higher Education Commission | –48,247 |
| R75 Support for State–Operated Institutions of Higher Education | –16,923,210 |
| R99 Maryland School for the Deaf | –303,994 |
| T00 Department of Business and Economic Development | –189,827 |
| U00 Department of the Environment | –274,973 |
| V00 Department of Juvenile Services | –2,332,000 |
| W00 Department of State Police | –2,465,096 |
| Total General Funds | ~~–49,644,551~~ –53,246,107 |

| | Current Unrestricted Funds |
|---|---|
| R13 Morgan State University | –1,082,147 |
| R30 University System of Maryland | –15,841,063 |
| Total Current Unrestricted Funds | –16,923,210 |
| Less: General Funds in Higher Education | 16,923,210 |
| Net Current Unrestricted Funds | 0 |

STATEWIDE REDUCTION FOR STATE PERSONNEL SYSTEM ALLOCATION

FY 2014 Deficiency Appropriation

Statewide Reduction for State Personnel System Allocation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for the State Personnel System Allocation based on estimated fiscal year 2014 actuals. Funding for this purpose will be reduced in Comptroller Object 0894 (State Personnel System Allocation) within ~~Executive Branch~~ agencies by the following

amounts in accordance with a schedule determined by the Governor. The agencies may reallocate this reduction by budget amendment to other programs within the department.

| | |
|---|---|
| General Fund Appropriation | ~~–10,708,712~~ |
| | –10,949,078 |

| | General Funds |
|---|---|
| B75 General Assembly | –46,972 |
| C00 Judiciary | –193,394 |
| C80 Office of the Public Defender | –236,592 |
| C81 Office of the Attorney General | –41,759 |
| C82 State Prosecutor | –2,792 |
| C85 Maryland Tax Court | –2,031 |
| D05 Board of Public Works (BPW) | –2,285 |
| D10 Executive Department – Governor | –22,720 |
| D11 Office of Deaf and Hard of Hearing | –761 |
| D12 Department of Disabilities | –5,776 |
| D15 Boards and Commissions | –24,548 |
| D16 Secretary of State | –6,093 |
| D17 Historic St. Mary's City Commission | –5,589 |
| D18 Governor's Office for Children | –4,189 |
| D25 BPW Interagency Committee for School Construction | –4,315 |
| D26 Department of Aging | –12,562 |
| D27 Maryland Commission on Civil Rights | –8,783 |
| D38 State Board of Elections | –8,631 |
| D39 Maryland State Board of Contract Appeals | –1,269 |
| D40 Department of Planning | –38,586 |
| D50 Military Department | –83,391 |
| D55 Department of Veterans Affairs | –19,293 |
| D60 Maryland State Archives | –6,981 |
| E00 Comptroller of Maryland | –221,563 |
| E20 State Treasurer's Office | –8,169 |
| E50 Department of Assessments and Taxation | –70,656 |
| E75 State Lottery and Gaming Control Agency | –13,200 |
| E80 Property Tax Assessment Appeals Board | –2,285 |
| F10 Department of Budget and Management | –36,277 |
| F50 Department of Information Technology | –22,077 |
| H00 Department of General Services | –128,701 |
| K00 Department of Natural Resources | –160,766 |
| L00 Department of Agriculture | –68,033 |
| M00 Department of Health and Mental Hygiene | –1,536,045 |
| M00 Department of Health and Mental Hygiene – Local Health | –696,796 |

| | |
|---|---|
| N00 Department of Human Resources | –1,633,139 |
| P00 Department of Labor, Licensing and Regulation | –332,569 |
| Q00 Department of Public Safety and Correctional Services | –2,714,816 |
| R00 State Department of Education | –356,056 |
| R15 Maryland Public Broadcasting Commission | –17,008 |
| R62 Maryland Higher Education Commission | –12,439 |
| R75 Support for State–Operated Institutions of Higher Education | –879,002 |
| R99 Maryland School for the Deaf | –73,872 |
| T00 Department of Business and Economic Development | –42,647 |
| U00 Department of the Environment | –121,850 |
| V00 Department of Juvenile Services | –536,152 |
| W00 Department of State Police | –485,648 |
| Total General Funds | ~~–10,708,712~~ –10,949,078 |

| | Current Unrestricted Funds |
|---|---|
| R13 Morgan State University | –169,864 |
| R14 St. Mary's College of Maryland | –66,355 |
| R30 University System of Maryland | –573,364 |
| R95 Baltimore City Community College | –69,419 |
| Total Current Unrestricted Funds | –879,002 |
| Less: General Funds in Higher Education | 879,002 |
| Net Current Unrestricted Funds | 0 |

STATEWIDE REDUCTION FOR RETIREMENT

FY 2014 Deficiency Appropriation

Statewide Reduction for Retirement

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions ~~on Executive Branch agencies~~ to reflect a reduced Maryland State Retirement and Pension System reinvestment. Agencies may reallocate this reduction by budget amendment across programs.

| | General Funds |
|---|---|
| C80 Office of the Public Defender | –577,845 |
| C81 Office of the Attorney General | –102,331 |
| C82 State Prosecutor | –8,007 |
| C85 Maryland Tax Court | –3,724 |
| D05 Board of Public Works (BPW) | –6,325 |
| D10 Executive Department – Governor | –70,398 |
| D11 Office of Deaf and Hard of Hearing | –1,943 |
| D12 Department of Disabilities | –9,617 |
| D15 Boards and Commissions | –47,191 |
| D16 Secretary of State | –13,689 |
| D17 Historic St. Mary's City Commission | –13,019 |
| D18 Governor's Office for Children | –10,480 |
| D25 BPW Interagency Committee for School Construction | –10,665 |
| D26 Department of Aging | –14,076 |
| D27 Maryland Commission on Civil Rights | –16,845 |
| D38 State Board of Elections | –20,165 |
| D39 Maryland State Board of Contract Appeals | –3,388 |
| D40 Department of Planning | –76,881 |
| D50 Military Department | –61,082 |
| D55 Department of Veterans Affairs | –24,650 |
| D60 Maryland State Archives | –13,766 |
| E00 Comptroller of Maryland | –424,142 |
| E20 State Treasurer's Office | –17,651 |
| E50 Department of Assessments and Taxation | –145,997 |
| E75 State Lottery and Gaming Control Agency | –44,449 |
| E80 Property Tax Assessment Appeals Board | –3,958 |
| F10 Department of Budget and Management | –98,380 |
| F50 Department of Information Technology | –57,447 |
| H00 Department of General Services | –245,124 |
| K00 Department of Natural Resources | –486,134 |
| L00 Department of Agriculture | –137,038 |
| M00 Department of Health and Mental Hygiene | –2,657,957 |
| N00 Department of Human Resources | –1,238,012 |
| P00 Department of Labor, Licensing and Regulation | –181,142 |
| Q00 Department of Public Safety and Correctional Services | –5,192,674 |
| R00 State Department of Education | –262,814 |
| R00 State Department of Education – Aid | –63,373,801 |
| R15 Maryland Public Broadcasting Commission | –37,777 |
| R62 Maryland Higher Education Commission | –24,291 |
| R62 Maryland Higher Education Commission – Aid | –2,633,699 |
| R75 Support for State–Operated Institutions of Higher Education | –4,747,311 |
| R99 Maryland School for the Deaf | –165,027 |

| | |
|---|---|
| T00 Department of Business and Economic Development | –117,072 |
| U00 Department of the Environment | –184,019 |
| V00 Department of Juvenile Services | –970,677 |
| W00 Department of State Police | –1,524,963 |
| Total General Funds | –86,077,643 |

| | Current Unrestricted Funds |
|---|---|
| R13 Morgan State University | –382,060 |
| R30 University System of Maryland | –4,365,251 |
| Total Current Unrestricted Funds | –4,747,311 |
| Less: General Funds in Higher Education | 4,747,311 |
| Net Current Unrestricted Funds | 0 |

Further provided that in fiscal 2014 the Governor, Chief Judge, and the Presiding Officers shall further reduce the amount of supplemental retirement contributions by the following amounts:

| | |
|---|---|
| General Funds – Executive Branch: | 86,077,643 |
| General Funds – Judiciary: | 1,526,648 |
| General Funds – General Assembly: | 478,066 |
| Special Funds: | 12,295,546 |
| Federal Funds: | 8,770,214 |

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by ~~July 1~~ *June 15*, 2014.

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies.

JUDICIARY

| | | |
|---|---|---|
| Chief Judge, Court of Appeals | 1 | 190,600 |
| Judge, Court of Appeals (@ 171,600) | 6 | 1,029,600 |
| Chief Judge, Court of Special Appeals | 1 | 161,800 |
| Judge, Court of Special Appeals (@ 158,800) | 14 | 2,223,200 |
| Judge, Circuit Court (@ 149,600) | 162 | 24,235,200 |
| Chief Judge, District Court of Maryland | 1 | 158,800 |
| Judge, District Court (@ 136,500) | 117 | 15,970,500 |
| Judiciary Clerk of Court A (@ 114,500) | 5 | 572,500 |
| Judiciary Clerk of Court B (@ 114,500) | 6 | 687,000 |
| Judiciary Clerk of Court C (@ 114,500) | 6 | 687,000 |
| Judiciary Clerk of Court D (@ 98,500) | 7 | 689,500 |

OFFICE OF THE PUBLIC DEFENDER

| | | |
|---|---|---|
| Public Defender | 1 | 149,600 |

OFFICE OF THE ATTORNEY GENERAL

| | | |
|---|---|---|
| Attorney General | 1 | 125,000 |

OFFICE OF THE STATE PROSECUTOR

| | | |
|---|---|---|
| State Prosecutor | 1 | 149,600 |

MARYLAND TAX COURT

| | | |
|---|---|---|
| Judge Tax Court (@ 36,440) | 4 | 145,760 |

PUBLIC SERVICE COMMISSION

| | | |
|---|---|---|
| Commissioner (@ 136,631) | 4 | 546,524 |

WORKERS' COMPENSATION COMMISSION

| | | |
|---|---|---|
| Chairman | 1 | 138,200 |
| Commissioner (@ 136,500) | 9 | 1,228,500 |

EXECUTIVE DEPARTMENT – GOVERNOR

| | | |
|---|---|---|
| Governor | 1 | 150,000 |
| Lieutenant Governor | 1 | 125,000 |

SECRETARY OF STATE

| | | |
|---|---|---|
| Secretary of State | 1 | 87,500 |

MARYLAND STATE BOARD OF CONTRACT APPEALS

| | | |
|---|---|---|
| Chairman | 1 | 122,363 |
| Member | 1 | 110,364 |
| Member | 1 | 110,364 |

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

| | | |
|---|---|---|
| EMS Executive Director | 1 | 250,220 |

OFFICE OF THE COMPTROLLER

| | | |
|---|---|---|
| Comptroller | 1 | 125,000 |

STATE TREASURER'S OFFICE

| | | |
|---|---|---|
| Treasurer | 1 | 125,000 |

STATE LOTTERY AND GAMING CONTROL AGENCY

| | | |
|---|---|---|
| Lottery and Gaming Commissioner (@ 18,000) | 7 | 126,000 |

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

| | | |
|---|---|---|
| State Retirement Administrator | 1 | 139,310 |

MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

| | | |
|---|---|---|
| State Highway Administrator | 1 | 157,590 |

Maryland Port Administration

| | | |
|---|---|---|
| Executive Director | 1 | 270,047 |
| Deputy Executive Director, Development and Administration | 1 | 162,393 |
| Director, Operations | 1 | 145,599 |
| Director, Marketing | 1 | 136,548 |
| CFO and Treasurer (MIT) | 1 | 125,660 |
| Director, Maritime Commercial Management | 1 | 129,984 |

| | | |
|---|---|---|
| Director, Engineering | 1 | 123,600 |
| Deputy Director, Marketing | 1 | 112,520 |
| Director, Security | 1 | 94,554 |
| Deputy Director, Harbor Development | 1 | 105,924 |
| Manager, South America and Latin America Trade Development | 1 | 94,725 |
| General Manager, Cruise MD Marketing | 1 | 84,514 |

Maryland Transit Administration

| | | |
|---|---|---|
| Maryland Transit Administrator | 1 | 192,355 |
| Senior Deputy Administrator, Transit Operations | 1 | 128,594 |
| Executive Director of Safety and Risk Management | 1 | 136,534 |
| Project Director New Starts | 1 | 139,471 |
| Executive Project Director New Starts | 1 | 119,120 |
| Executive Project Director New Starts | 1 | 117,668 |

Maryland Aviation Administration

| | | |
|---|---|---|
| Executive Director | 1 | 274,793 |
| Deputy Executive Director, Facilities Development and Engineering | 1 | 141,322 |
| Deputy Executive Director, Technology, Human Resources, Safety and Training | 1 | 141,110 |
| Deputy Executive Director, Business Management and Administration | 1 | 157,590 |
| Director, Planning and Environmental Services | 1 | 128,009 |
| Director, Commercial Management | 1 | 133,900 |
| Director, Marketing, Communications and Customer Service | 1 | 128,009 |
| Director, Regional Aviation Assistance | 1 | 103,000 |
| Deputy Executive Director, Operations and Maintenance | 1 | 160,532 |
| Director of Engineering and Construction Management | 1 | 131,325 |
| Director of Maintenance and Utilities | 1 | 111,532 |

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Chief Medical Examiner

| | | |
|---|---|---|
| Resident Forensic Pathologist (@ 55,995) | 3 | 167,985 |

MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS

| | | |
|---|---|---|
| MSD Non–Faculty Manager III | 1 | 111,430 |
| MSD Non–Faculty Manager III | 1 | 103,947 |

| | | |
|---|---|---|
| MSD Non–Faculty Manager I | 1 | 87,378 |

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

| | | |
|---|---|---|
| Chairman | 1 | 104,364 |
| Member (@ 92,366) | 9 | 831,294 |

PUBLIC EDUCATION

State Department of Education – Headquarters

| | | |
|---|---|---|
| State Superintendent of Schools | 1 | 210,000 |

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $7,356,472 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State

Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in

Comptroller object 0882 between State departments and agencies by approved budget amendment in fiscal year 2015.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by $1 due to rounding.

Fiscal 2015
Executive Salary Schedule

| | Scale | Minimum | Maximum |
|---|---|---|---|
| ES 4 | 9904 | 78,385 | 104,513 |
| ES 5 | 9905 | 84,217 | 112,352 |
| ES 6 | 9906 | 90,522 | 120,819 |
| ES 7 | 9907 | 97,328 | 129,969 |
| ES 8 | 9908 | 104,679 | 139,849 |
| ES 9 | 9909 | 112,621 | 150,521 |
| ES 10 | 9910 | 121,194 | 162,040 |
| ES 11 | 9911 | 130,459 | 174,487 |
| ES 91 | 9991 | 150,026 | 251,829 |

| Classification Title | Scale | FY 2015 Allowance |
|---|---|---|
| OFFICE OF THE PUBLIC DEFENDER | | |
| Deputy Public Defender | 9909 | 133,157 |
| Executive VI | 9906 | 114,183 |
| OFFICE OF THE ATTORNEY GENERAL | | |
| Deputy Attorney General | 9909 | 150,521 |
| Deputy Attorney General | 9909 | 150,521 |
| Senior Executive Associate Attorney General | 9908 | 139,849 |
| Senior Executive Associate Attorney General | 9908 | 135,731 |
| Senior Executive Associate Attorney General | 9908 | 127,256 |
| PUBLIC SERVICE COMMISSION | | |
| Chair | 9991 | 157,590 |

OFFICE OF THE PEOPLE'S COUNSEL

| | | |
|---|---|---|
| People's Counsel | 9906 | 107,754 |

SUBSEQUENT INJURY FUND

| | | |
|---|---|---|
| Executive Director | 9906 | 120,819 |

UNINSURED EMPLOYERS' FUND

| | | |
|---|---|---|
| Executive Director | 9906 | 108,310 |

EXECUTIVE DEPARTMENT – GOVERNOR

| | | |
|---|---|---|
| Executive Chief of Staff | 9991 | 169,950 |
| Executive Aide XI | 9911 | 164,800 |
| Executive Aide XI | 9911 | 151,941 |
| Executive Aide X | 9910 | 158,493 |
| Executive Aide X | 9910 | 152,014 |
| Executive Aide X | 9910 | 152,014 |
| Executive Aide X | 9910 | 149,005 |
| Executive Aide IX | 9909 | 139,050 |
| Executive Aide IX | 9909 | 137,734 |
| Executive Aide IX | 9909 | 136,818 |
| Executive Aide IX | 9909 | 136,631 |
| Executive Aide IX | 9909 | 121,870 |
| Executive Aide VIII | 9908 | 133,179 |
| Executive Aide VII | 9907 | 124,712 |

DEPARTMENT OF DISABILITIES

| | | |
|---|---|---|
| Secretary | 9909 | 128,214 |
| Deputy Secretary | 9906 | 100,192 |

MARYLAND ENERGY ADMINISTRATION

| | | |
|---|---|---|
| Executive Aide VIII | 9908 | 136,631 |

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

| | | |
|---|---|---|
| Executive Aide IX | 9909 | 130,538 |
| Executive Aide VIII | 9908 | 127,146 |
| Executive Aide VIII | 9908 | 126,072 |

GOVERNOR'S OFFICE FOR CHILDREN

| | | |
|---|---|---|
| Executive Aide VIII | 9908 | 118,450 |

INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

| | | |
|---|---|---|
| Executive VII | 9907 | 125,646 |

DEPARTMENT OF AGING

| | | |
|---|---|---|
| Secretary | 9909 | 131,166 |
| Deputy Secretary | 9906 | 98,375 |

MARYLAND COMMISSION ON CIVIL RIGHTS

| | | |
|---|---|---|
| Executive Director | 9906 | 115,991 |
| Deputy Director | 9904 | 78,385 |

STATE BOARD OF ELECTIONS

| | | |
|---|---|---|
| State Administrator of Elections | 9907 | 123,794 |

DEPARTMENT OF PLANNING

| | | |
|---|---|---|
| Secretary | 9909 | 131,166 |
| Deputy Director | 9906 | 117,947 |
| Executive V | 9905 | 108,297 |

MILITARY DEPARTMENT

Military Department Operations and Maintenance

| | | |
|---|---|---|
| The Adjutant General | 9909 | 137,168 |
| Executive VIII | 9908 | 131,325 |
| Executive VII | 9907 | 128,160 |
| Executive VII | 9907 | 126,130 |

DEPARTMENT OF VETERANS AFFAIRS

| | | |
|---|---|---|
| Secretary | 9905 | 109,360 |

STATE ARCHIVES

| | | |
|---|---|---|
| State Archivist | 9907 | 129,279 |

MARYLAND HEALTH BENEFIT EXCHANGE

| | | |
|---|---|---|
| Executive Director | 9991 | 199,511 |
| Health Benefit Exchange Executive XI | 9911 | 168,096 |
| Health Benefit Exchange Executive X | 9910 | 157,590 |

| | | |
|---|---|---|
| Health Benefit Exchange Executive X | 9910 | 142,800 |
| Health Benefit Exchange Executive X | 9910 | 128,174 |
| Executive Aide X | 9910 | 121,345 |

MARYLAND INSURANCE ADMINISTRATION

| | | |
|---|---|---|
| Maryland Insurance Commissioner | 9911 | 152,863 |
| Maryland Deputy Insurance Commissioner | 9908 | 138,291 |

OFFICE OF ADMINISTRATIVE HEARINGS

| | | |
|---|---|---|
| Chief Administrative Law Judge | 9907 | 123,971 |

COMPTROLLER OF MARYLAND

Office of the Comptroller

| | | |
|---|---|---|
| Chief Deputy Comptroller | 9910 | 139,407 |
| Executive Aide X | 9910 | 162,040 |
| Assistant State Comptroller V | 9905 | 112,352 |

General Accounting Division

| | | |
|---|---|---|
| Assistant State Comptroller VII | 9907 | 113,650 |

Bureau of Revenue Estimates

| | | |
|---|---|---|
| Assistant State Comptroller VII | 9907 | 97,328 |

Revenue Administration Division

| | | |
|---|---|---|
| Assistant State Comptroller VII | 9907 | 129,969 |

Compliance Division

| | | |
|---|---|---|
| Assistant State Comptroller VII | 9907 | 128,244 |

Field Enforcement Division

| | | |
|---|---|---|
| Assistant State Comptroller VI | 9906 | 107,283 |

Central Payroll Bureau

| | | |
|---|---|---|
| Assistant State Comptroller V | 9905 | 112,352 |

Information Technology Division

| | | |
|---|---|---|
| Assistant State Comptroller VII | 9907 | 120,327 |

STATE TREASURER'S OFFICE

| | | |
|---|---|---|
| Chief Deputy Treasurer | 9909 | 143,625 |
| Executive VIII | 9908 | 136,631 |
| Executive VIII | 9908 | 104,679 |
| Executive VI | 9906 | 107,406 |
| Executive V | 9905 | 112,105 |
| Executive V | 9905 | ~~99,799~~ |
| | | 104,000 |
| Executive V | 9905 | 84,217 |
| Executive V | 9905 | 102,639 |
| Executive V | 9905 | 107,454 |

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

| | | |
|---|---|---|
| Director | 9908 | 127,595 |
| Deputy Director | 9906 | 119,228 |
| Executive V | 9905 | 104,709 |

STATE LOTTERY AND GAMING CONTROL AGENCY

| | | |
|---|---|---|
| Director | 9911 | 173,349 |
| Executive VIII | 9908 | 135,265 |
| Executive VII | 9907 | 120,819 |
| Executive VII | 9907 | 120,819 |
| Executive VII | 9907 | 120,819 |

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

| | | |
|---|---|---|
| Secretary | 9911 | 174,487 |
| Deputy Secretary | 9909 | 147,037 |

Office of Personnel Services and Benefits

| | | |
|---|---|---|
| Executive VIII | 9908 | 131,993 |

Office of Budget Analysis

| | | |
|---|---|---|
| Executive VIII | 9908 | 130,905 |

Office of Capital Budgeting

| | | |
|---|---|---|
| Executive VII | 9907 | 127,147 |

DEPARTMENT OF INFORMATION TECHNOLOGY

| | | |
|---|---|---|
| Secretary | 9911 | 174,487 |
| Executive VIII | 9908 | 169,404 |
| Executive VIII | 9908 | 136,578 |

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

| | | |
|---|---|---|
| Executive Director | 9909 | 150,521 |

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

| | | |
|---|---|---|
| Executive VII | 9907 | 110,640 |

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

| | | |
|---|---|---|
| Secretary | 9909 | 145,377 |
| Executive VII | 9907 | 114,437 |

Office of Facilities Operation and Maintenance

| | | |
|---|---|---|
| Executive V | 9905 | 100,858 |

Office of Procurement and Logistics

| | | |
|---|---|---|
| Executive V | 9905 | 101,909 |

Office of Real Estate

| | | |
|---|---|---|
| Executive V | 9905 | 100,858 |

Office of Facilities Planning, Design and Construction

| | | |
|---|---|---|
| Executive V | 9905 | 103,890 |

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

| | | |
|---|---|---|
| Secretary | 9910 | 154,733 |
| Deputy Secretary | 9908 | 137,734 |
| Executive VI | 9906 | 120,819 |
| Executive VI | 9906 | 109,344 |

Critical Area Commission

| | | |
|---|---|---|
| Chairman | 9906 | 105,671 |

DEPARTMENT OF AGRICULTURE

Office of the Secretary

| | | |
|---|---|---|
| Secretary | 9909 | 136,631 |
| Deputy Secretary | 9907 | 112,055 |
| Program Executive | 9904 | 95,615 |

Office of Marketing, Animal Industries and Consumer Services

| | | |
|---|---|---|
| Executive V | 9905 | 93,509 |

Office of Plant Industries and Pest Management

| | | |
|---|---|---|
| Executive V | 9905 | 93,382 |

Office of Resource Conservation

| | | |
|---|---|---|
| Executive V | 9905 | 103,523 |

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Secretary

| | | |
|---|---|---|
| Secretary | 9911 | 174,487 |
| Deputy Secretary | 9908 | 128,525 |
| Executive VII | 9907 | 129,969 |
| Executive VII | 9907 | 99,020 |
| Executive V | 9905 | 101,327 |

Regulatory Services

| | | |
|---|---|---|
| Executive VI | 9906 | 90,522 |

Deputy Secretary for Public Health Services

| | | |
|---|---|---|
| Executive IX | 9909 | 112,621 |

Office of the Chief Medical Examiner

| | | |
|---|---|---|
| Chief Medical Examiner Post Mortem | 9991 | 239,181 |

Laboratories Administration

| | | |
|---|---|---|
| Executive VI | 9906 | 110,621 |

Deputy Secretary for Behavioral Health and Disabilities

| | | |
|---|---|---|
| Executive V | 9905 | 96,358 |

Developmental Disabilities Administration

| | | |
|---|---|---|
| Executive VII | 9907 | 123,971 |

Medical Care Programs Administration

| | | |
|---|---|---|
| Deputy Secretary | 9910 | 162,040 |
| Executive VI | 9906 | 120,819 |
| Executive VI | 9906 | 113,300 |
| Executive VI | 9906 | 112,520 |

Health Regulatory Commissions

| | | |
|---|---|---|
| Executive VIII | 9908 | 122,133 |

DEPARTMENT OF HUMAN RESOURCES

Office of the Secretary

| | | |
|---|---|---|
| Secretary | 9911 | 162,655 |
| Deputy Secretary | 9908 | 135,791 |
| Deputy Secretary | 9908 | 133,441 |
| Deputy Secretary | 9908 | 104,679 |

Social Services Administration

| | | |
|---|---|---|
| Executive VI | 9906 | 107,162 |

Child Support Enforcement Administration

| | | |
|---|---|---|
| Executive Director | 9906 | 114,516 |

Family Investment Administration

| | | |
|---|---|---|
| Executive VI | 9906 | 111,728 |

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Office of the Secretary

| | | |
|---|---|---|
| Secretary | 9910 | 157,590 |
| Deputy Secretary | 9908 | 122,658 |

Division of Labor and Industry

| | | |
|---|---|---|
| Executive VI | 9906 | 120,819 |

Division of Occupational and Professional Licensing

| | | |
|---|---|---|
| Executive VI | 9906 | 90,522 |

Division of Workforce Development and Adult Learning

| | | |
|---|---|---|
| Executive VII | 9907 | 129,969 |

Division of Unemployment Insurance

| | | |
|---|---|---|
| Executive VI | 9906 | 90,522 |

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

| | | |
|---|---|---|
| Secretary | 9911 | 174,487 |
| Deputy Secretary | 9908 | 139,849 |
| Executive VII | 9907 | 129,969 |
| Executive VII | 9907 | 108,748 |

Deputy Secretary for Operations

| | | |
|---|---|---|
| Deputy Secretary | 9908 | 129,551 |

General Administration – North

| | | |
|---|---|---|
| Regional Executive Director | 9907 | 129,969 |

General Administration – South

| | | |
|---|---|---|
| Regional Executive Director | 9907 | 114,664 |

General Administration – Central

| | | |
|---|---|---|
| Regional Executive Director | 9907 | 122,613 |

PUBLIC EDUCATION

State Department of Education – Headquarters

| | | |
|---|---|---|
| Deputy State Superintendent of Schools | 9909 | 150,521 |
| Deputy State Superintendent of Schools | 9909 | 150,521 |
| Deputy State Superintendent of Schools | 9909 | 150,521 |
| Executive VII | 9907 | 129,969 |
| Assistant State Superintendent | 9906 | 120,819 |
| Assistant State Superintendent | 9906 | 120,819 |
| Assistant State Superintendent | 9906 | 115,948 |
| Assistant State Superintendent | 9906 | 114,866 |
| Assistant State Superintendent | 9906 | 112,988 |
| Assistant State Superintendent | 9906 | 109,526 |
| Assistant State Superintendent | 9906 | 104,428 |
| Assistant State Superintendent | 9906 | 93,238 |

Maryland Longitudinal Data System Center

| | | |
|---|---|---|
| Executive VI | 9906 | 115,360 |

Maryland Higher Education Commission

| | | |
|---|---|---|
| Secretary | 9910 | 149,711 |
| Assistant Secretary | 9907 | 113,650 |

Maryland School for the Deaf – Frederick Campus

| | | |
|---|---|---|
| Superintendent | 9907 | 129,969 |

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

| | | |
|---|---|---|
| Secretary | 9910 | 156,307 |
| Deputy Secretary | 9908 | 139,849 |

Division of Credit Assurance

| | | |
|---|---|---|
| Executive VI | 9906 | 120,697 |

Division of Neighborhood Revitalization

| | | |
|---|---|---|
| Executive VI | 9906 | 112,114 |

Division of Development Finance

| | | |
|---|---|---|
| Executive VI | 9906 | 117,450 |

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

Office of the Secretary

| | | |
|---|---|---|
| Secretary | 9911 | 167,078 |
| Deputy Secretary | 9909 | 149,638 |

Division of Marketing and Communications

| | | |
|---|---|---|
| Executive VIII | 9908 | 136,028 |

Division of Business and Enterprise Development

| | | |
|---|---|---|
| Executive VIII | 9908 | 139,849 |

Division of Tourism, Film and the Arts

| | | |
|---|---|---|
| Executive VIII | 9908 | 133,858 |

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

| | | |
|---|---|---|
| Secretary | 9910 | 148,163 |
| Deputy Secretary | 9908 | 136,102 |
| Deputy Secretary | 9908 | 133,212 |

Water Management Administration

| | | |
|---|---|---|
| Executive VI | 9906 | 115,962 |

Land Management Administration

| | | |
|---|---|---|
| Executive VI | 9906 | 119,945 |

Air and Radiation Management Administration

| | | |
|---|---|---|
| Executive VI | 9906 | 118,173 |

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

| | | |
|---|---|---|
| Secretary | 9911 | 157,761 |

Departmental Support

| | | |
|---|---|---|
| Deputy Secretary | 9908 | 126,083 |

Residential and Community Operations

| | | |
|---|---|---|
| Deputy Secretary | 9908 | 126,083 |
| Assistant Secretary | 9905 | 98,937 |

DEPARTMENT OF STATE POLICE

Maryland State Police

| | | |
|---|---|---|
| Superintendent | 9911 | 162,843 |
| Executive VIII | 9908 | 139,849 |
| Deputy Secretary | 9907 | 97,328 |

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by $1 due to rounding.

Fiscal 2015
Executive Salary Schedule

| | Scale | Minimum | Maximum |
|---|---|---|---|
| ES 4 | 9904 | 78,385 | 104,513 |
| ES 5 | 9905 | 84,217 | 112,352 |
| ES 6 | 9906 | 90,522 | 120,819 |
| ES 7 | 9907 | 97,328 | 129,969 |
| ES 8 | 9908 | 104,679 | 139,849 |
| ES 9 | 9909 | 112,621 | 150,521 |
| ES 10 | 9910 | 121,194 | 162,040 |
| ES 11 | 9911 | 130,459 | 174,487 |
| ES 91 | 9991 | 150,026 | 251,829 |

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

| | | |
|---|---|---|
| Secretary | 9911 | 174,487 |
| Deputy Secretary | 9909 | 150,521 |
| Deputy Secretary | 9909 | 150,521 |

Motor Vehicle Administration

| | | |
|---|---|---|
| Motor Vehicle Administrator | 9909 | 143,564 |

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2014, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Departments of Health and Mental Hygiene, Human Resources, and Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure

or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2014, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015 funding for health insurance shall be reduced by $~~23,816,252~~ 25,362,001 in ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2015 by the following amounts in accordance with a schedule determined by the Governor:

| | Agency | General Funds |
|---|---|---|
| B75 | General Assembly | 286,223 |
| C00 | Judiciary | 1,259,526 |
| C80 | Office of the Public Defender | 365,554 |
| C81 | Office of the Attorney General | 58,177 |
| C82 | State Prosecutor | 4,169 |
| C85 | Maryland Tax Court | 2,637 |
| D05 | Board of Public Works (BPW) | 3,254 |
| D10 | Executive Department – Governor | 32,952 |
| D11 | Office of Deaf and Hard of Hearing | 609 |
| D12 | Department of Disabilities | 6,698 |
| D15 | Boards and Commissions | 29,792 |
| D16 | Secretary of State | 8,342 |

| | | |
|---|---|---|
| D17 | Historic St. Mary's City Commission | 9,802 |
| D18 | Governor's Office for Children | 6,607 |
| D25 | BPW Interagency Committee for School Construction | 9,075 |
| D26 | Department of Aging | 8,603 |
| D27 | Maryland Commission on Civil Rights | 10,542 |
| D38 | State Board of Elections | 14,143 |
| D39 | Maryland State Board of Contract Appeals | 2,440 |
| D40 | Department of Planning | 50,579 |
| D50 | Military Department | 45,058 |
| D55 | Department of Veterans Affairs | 19,228 |
| D60 | Maryland State Archives | 7,809 |
| E00 | Comptroller of Maryland | 327,794 |
| E20 | State Treasurer's Office | 10,522 |
| E50 | Department of Assessments and Taxation | 124,616 |
| E75 | State Lottery and Gaming Control Agency | 49,235 |
| E80 | Property Tax Assessment Appeals Board | 3,269 |
| F10 | Department of Budget and Management | 56,434 |
| F50 | Department of Information Technology | 32,963 |
| H00 | Department of General Services | 161,097 |
| K00 | Department of Natural Resources | 168,790 |
| L00 | Department of Agriculture | 105,621 |
| M00 | Department of Health and Mental Hygiene | 2,083,766 |
| N00 | Department of Human Resources | 1,210,344 |
| P00 | Department of Labor, Licensing and Regulation | 101,947 |
| Q00 | Department of Public Safety and Correctional Services | 4,572,497 |
| R00 | State Department of Education | 178,068 |
| R15 | Maryland Public Broadcasting Commission | 31,691 |
| R62 | Maryland Higher Education Commission | 18,170 |
| R75 | Support for State Operated Institutions of Higher Education | 4,318,948 |
| R99 | Maryland School for the Deaf | 117,602 |
| T00 | Department of Business and Economic Development | 68,736 |
| U00 | Department of the Environment | 138,153 |
| V00 | Department of Juvenile Services | 838,632 |
| W00 | Department of State Police | 850,222 |
| | Total General Funds | ~~16,265,187~~<br>17,810,930 |

| | Agency | Special Funds |
|---|---|---|
| C81 | Office of the Attorney General | 21,061 |
| C90 | Public Service Commission | 57,122 |
| C91 | Office of the People's Counsel | 10,028 |
| C94 | Subsequent Injury Fund | 7,436 |
| C96 | Uninsured Employers Fund | 5,111 |
| C98 | Workers' Compensation Commission | 51,638 |

| | | |
|---|---|---|
| D12 | Department of Disabilities | 598 |
| D13 | Maryland Energy Administration | 8,303 |
| D15 | Boards and Commissions | 400 |
| D17 | Historic St. Mary's City Commission | 1,014 |
| D26 | Department of Aging | 890 |
| D38 | State Board of Elections | 1,286 |
| D40 | Department of Planning | 4,093 |
| D53 | Maryland Institute for Emergency Medical Services Systems | 38,754 |
| D55 | Department of Veterans Affairs | 887 |
| D60 | Maryland State Archives | 14,887 |
| D78 | Maryland Health Benefit Exchange | 12,019 |
| D79 | Maryland Health Insurance Plan | 3,305 |
| D80 | Maryland Insurance Administration | 102,363 |
| D90 | Canal Place Preservation and Development Authority | 782 |
| D99 | Office of Administrative Hearings | 1,353 |
| E00 | Comptroller of Maryland | 61,778 |
| E20 | State Treasurer's Office | 1,207 |
| E50 | Department of Assessments and Taxation | 132,985 |
| E75 | State Lottery and Gaming Control Agency | 60,456 |
| F10 | Department of Budget and Management | 51,633 |
| F50 | Department of Information Technology | 2,882 |
| G20 | State Retirement Agency | 52,921 |
| G50 | Teachers and State Employees Supplemental Retirement Plans | 4,830 |
| H00 | Department of General Services | 3,283 |
| J00 | Department of Transportation | 2,675,352 |
| K00 | Department of Natural Resources | 314,518 |
| L00 | Department of Agriculture | 45,239 |
| M00 | Department of Health and Mental Hygiene | 162,477 |
| N00 | Department of Human Resources | 37,270 |
| P00 | Department of Labor, Licensing and Regulation | 114,296 |
| Q00 | Department of Public Safety and Correctional Services | 142,941 |
| R00 | State Department of Education | 9,341 |
| R15 | Maryland Public Broadcasting Commission | 30,810 |
| R62 | Maryland Higher Education Commission | 1,997 |
| S00 | Department of Housing and Community Development | 94,907 |
| T00 | Department of Business and Economic Development | 24,267 |
| U00 | Department of the Environment | 160,705 |
| W00 | Department of State Police | 207,233 |
| | Total Special Funds | 4,736,658 |

| | Agency | Federal Funds |
|---|---|---|
| C81 | Office of the Attorney General | 10,506 |
| C90 | Public Service Commission | 1,039 |

| | | |
|---|---|---|
| D12 | Department of Disabilities | 3,708 |
| D13 | Maryland Energy Administration | 2,267 |
| D15 | Boards and Commissions | 7,125 |
| D26 | Department of Aging | 8,307 |
| D27 | Maryland Commission on Civil Rights | 2,545 |
| D40 | Department of Planning | 3,816 |
| D50 | Military Department | 62,406 |
| D55 | Department of Veterans Affairs | 2,958 |
| D78 | Maryland Health Benefit Exchange | 12,019 |
| D79 | Maryland Health Insurance Plan | 205 |
| D80 | Maryland Insurance Administration | 1,557 |
| H00 | Department of General Services | 2,823 |
| J00 | Department of Transportation | 390 |
| K00 | Department of Natural Resources | 40,806 |
| L00 | Department of Agriculture | 5,188 |
| M00 | Department of Health and Mental Hygiene | 347,279 |
| N00 | Department of Human Resources | 1,267,155 |
| P00 | Department of Labor, Licensing and Regulation | 390,178 |
| Q00 | Department of Public Safety and Correctional Services | 95,419 |
| R00 | State Department of Education | 398,687 |
| R15 | Maryland Public Broadcasting Commission | 1,761 |
| R62 | Maryland Higher Education Commission | 752 |
| R99 | Maryland School for the Deaf | 1,555 |
| S00 | Department of Housing and Community Development | 28,958 |
| T00 | Department of Business and Economic Development | 2,168 |
| U00 | Department of the Environment | 106,754 |
| V00 | Department of Juvenile Services | 6,076 |
| | Total Federal Funds | 2,814,407 |

| | Agency | Current Unrestricted Funds |
|---|---|---|
| R13 | Morgan State University | 219,929 |
| R30 | University System of Maryland | 4,099,019 |
| | Total Current Unrestricted Funds | 4,318,948 |
| | Less: General Funds in Higher Education | 4,318,948 |
| | Net Current Unrestricted Funds | – 0 – |

~~SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2015 funding for retirement shall be reduced by $96,678,535 in Executive Branch agencies to reduce the retirement reinvestment contribution contingent upon the enactment of legislation reducing the amount of the retirement reinvestment contribution. Funding for this~~

~~purpose shall be reduced in Comptroller Object 0161 (Employees' Retirement), Comptroller Object 0163 (Teachers' Retirement), Comptroller Object 0165 (State Police Retirement) and Comptroller Object 0169 (Law Enforcement Officers' Retirement) within Executive Branch agencies in fiscal year 2015 by the following amounts:~~

| | ~~Agency~~ | ~~General Funds~~ |
|---|---|---|
| ~~C80~~ | ~~Office of the Public Defender~~ | ~~604,985~~ |
| ~~C81~~ | ~~Office of the Attorney General~~ | ~~108,739~~ |
| ~~C82~~ | ~~State Prosecutor~~ | ~~9,468~~ |
| ~~C85~~ | ~~Maryland Tax Court~~ | ~~3,698~~ |
| ~~D05~~ | ~~Board of Public Works (BPW)~~ | ~~6,648~~ |
| ~~D10~~ | ~~Executive Department – Governor~~ | ~~73,323~~ |
| ~~D11~~ | ~~Office of Deaf and Hard of Hearing~~ | ~~2,051~~ |
| ~~D12~~ | ~~Department of Disabilities~~ | ~~10,145~~ |
| ~~D15~~ | ~~Boards and Commissions~~ | ~~52,637~~ |
| ~~D16~~ | ~~Secretary of State~~ | ~~14,319~~ |
| ~~D17~~ | ~~Historic St. Mary's City Commission~~ | ~~14,062~~ |
| ~~D18~~ | ~~Governor's Office for Children~~ | ~~10,354~~ |
| ~~D25~~ | ~~BPW Interagency Committee for School Construction~~ | ~~10,971~~ |
| ~~D26~~ | ~~Department of Aging~~ | ~~12,169~~ |
| ~~D27~~ | ~~Maryland Commission on Civil Rights~~ | ~~17,748~~ |
| ~~D38~~ | ~~State Board of Elections~~ | ~~24,277~~ |
| ~~D39~~ | ~~Maryland State Board of Contract Appeals~~ | ~~3,479~~ |
| ~~D40~~ | ~~Department of Planning~~ | ~~82,229~~ |
| ~~D50~~ | ~~Military Department~~ | ~~60,151~~ |
| ~~D55~~ | ~~Department of Veterans Affairs~~ | ~~29,292~~ |
| ~~D60~~ | ~~Maryland State Archives~~ | ~~14,180~~ |
| ~~E00~~ | ~~Comptroller of Maryland~~ | ~~439,018~~ |
| ~~E20~~ | ~~State Treasurer's Office~~ | ~~18,249~~ |
| ~~E50~~ | ~~Department of Assessments and Taxation~~ | ~~158,624~~ |
| ~~E75~~ | ~~State Lottery and Gaming Control Agency~~ | ~~55,003~~ |
| ~~E80~~ | ~~Property Tax Assessment Appeals Board~~ | ~~4,058~~ |
| ~~F10~~ | ~~Department of Budget and Management~~ | ~~104,832~~ |
| ~~F50~~ | ~~Department of Information Technology~~ | ~~59,402~~ |
| ~~H00~~ | ~~Department of General Services~~ | ~~231,842~~ |
| ~~K00~~ | ~~Department of Natural Resources~~ | ~~316,195~~ |
| ~~L00~~ | ~~Department of Agriculture~~ | ~~142,297~~ |
| ~~M00~~ | ~~Department of Health and Mental Hygiene~~ | ~~2,685,567~~ |
| ~~N00~~ | ~~Department of Human Resources~~ | ~~1,571,776~~ |
| ~~P00~~ | ~~Department of Labor, Licensing and Regulation~~ | ~~170,422~~ |
| ~~Q00~~ | ~~Department of Public Safety and Correctional Services~~ | ~~5,211,976~~ |
| ~~R00~~ | ~~State Department of Education – Headquarters~~ | ~~284,346~~ |
| ~~R00~~ | ~~State Department of Education – Aid~~ | ~~63,308,540~~ |
| ~~R15~~ | ~~Maryland Public Broadcasting Commission~~ | ~~40,075~~ |
| ~~R62~~ | ~~Maryland Higher Education Commission~~ | ~~25,785~~ |
| ~~R62~~ | ~~Maryland Higher Education Commission – Aid~~ | ~~2,620,315~~ |
| ~~R75~~ | ~~Support for State Operated Institutions of Higher~~ | ~~4,633,148~~ |

| | | |
|---|---|---|
| | ~~Education~~ | |
| ~~R99~~ | ~~Maryland School for the Deaf~~ | ~~172,080~~ |
| ~~T00~~ | ~~Department of Business and Economic Development~~ | ~~120,295~~ |
| ~~U00~~ | ~~Department of the Environment~~ | ~~205,527~~ |
| ~~V00~~ | ~~Department of Juvenile Services~~ | ~~1,019,779~~ |
| ~~W00~~ | ~~Department of State Police~~ | ~~1,555,780~~ |
| | ~~Total General Funds~~ | ~~86,319,856~~ |

| | ~~Agency~~ | ~~Special Funds~~ |
|---|---|---|
| ~~C80~~ | ~~Office of the Public Defender~~ | ~~1,033~~ |
| ~~C81~~ | ~~Office of the Attorney General~~ | ~~34,623~~ |
| ~~C90~~ | ~~Public Service Commission~~ | ~~99,212~~ |
| ~~C91~~ | ~~Office of the People's Counsel~~ | ~~14,842~~ |
| ~~C94~~ | ~~Subsequent Injury Fund~~ | ~~12,742~~ |
| ~~C96~~ | ~~Uninsured Employers Fund~~ | ~~8,702~~ |
| ~~C98~~ | ~~Workers' Compensation Commission~~ | ~~58,393~~ |
| ~~D12~~ | ~~Department of Disabilities~~ | ~~656~~ |
| ~~D13~~ | ~~Maryland Energy Administration~~ | ~~18,972~~ |
| ~~D15~~ | ~~Boards and Commissions~~ | ~~906~~ |
| ~~D17~~ | ~~Historic St. Mary's City Commission~~ | ~~1,453~~ |
| ~~D26~~ | ~~Department of Aging~~ | ~~2,711~~ |
| ~~D38~~ | ~~State Board of Elections~~ | ~~2,398~~ |
| ~~D40~~ | ~~Department of Planning~~ | ~~5,468~~ |
| ~~D53~~ | ~~Maryland Institute for Emergency Medical Services Systems~~ | ~~62,410~~ |
| ~~D55~~ | ~~Department of Veterans Affairs~~ | ~~743~~ |
| ~~D60~~ | ~~Maryland State Archives~~ | ~~21,685~~ |
| ~~D78~~ | ~~Maryland Health Benefit Exchange~~ | ~~23,076~~ |
| ~~D79~~ | ~~Maryland Health Insurance Plan~~ | ~~7,534~~ |
| ~~D80~~ | ~~Maryland Insurance Administration~~ | ~~166,490~~ |
| ~~D90~~ | ~~Canal Place Preservation and Development Authority~~ | ~~1,397~~ |
| ~~D99~~ | ~~Office of Administrative Hearings~~ | ~~2,723~~ |
| ~~E00~~ | ~~Comptroller of Maryland~~ | ~~90,892~~ |
| ~~E20~~ | ~~State Treasurer's Office~~ | ~~2,207~~ |
| ~~E50~~ | ~~Department of Assessments and Taxation~~ | ~~159,018~~ |
| ~~E75~~ | ~~State Lottery and Gaming Control Agency~~ | ~~97,399~~ |
| ~~F10~~ | ~~Department of Budget and Management~~ | ~~57,633~~ |
| ~~F50~~ | ~~Department of Information Technology~~ | ~~3,500~~ |
| ~~G20~~ | ~~State Retirement Agency~~ | ~~84,668~~ |
| ~~G50~~ | ~~Teachers and State Employees Supplemental Retirement Plans~~ | ~~7,954~~ |
| ~~H00~~ | ~~Department of General Services~~ | ~~4,616~~ |
| ~~J00~~ | ~~Department of Transportation~~ | ~~3,207,910~~ |
| ~~K00~~ | ~~Department of Natural Resources~~ | ~~402,037~~ |

| | | |
|---|---|---|
| ~~L00~~ | ~~Department of Agriculture~~ | ~~50,696~~ |
| ~~M00~~ | ~~Department of Health and Mental Hygiene~~ | ~~260,040~~ |
| ~~N00~~ | ~~Department of Human Resources~~ | ~~40,324~~ |
| ~~P00~~ | ~~Department of Labor, Licensing and Regulation~~ | ~~162,910~~ |
| ~~Q00~~ | ~~Department of Public Safety and Correctional Services~~ | ~~169,317~~ |
| ~~R00~~ | ~~State Department of Education~~ | ~~13,004~~ |
| ~~R15~~ | ~~Maryland Public Broadcasting Commission~~ | ~~46,195~~ |
| ~~R62~~ | ~~Maryland Higher Education Commission~~ | ~~1,488~~ |
| ~~S00~~ | ~~Department of Housing and Community Development~~ | ~~170,805~~ |
| ~~T00~~ | ~~Department of Business and Economic Development~~ | ~~47,601~~ |
| ~~U00~~ | ~~Department of the Environment~~ | ~~233,717~~ |
| ~~W00~~ | ~~Department of State Police~~ | ~~367,578~~ |
| | ~~Total Special Funds~~ | ~~6,229,678~~ |

| | ~~Agency~~ | ~~Federal Funds~~ |
|---|---|---|
| ~~C81~~ | ~~Office of the Attorney General~~ | ~~16,632~~ |
| ~~C90~~ | ~~Public Service Commission~~ | ~~1,984~~ |
| ~~D12~~ | ~~Department of Disabilities~~ | ~~5,387~~ |
| ~~D13~~ | ~~Maryland Energy Administration~~ | ~~4,824~~ |
| ~~D15~~ | ~~Boards and Commissions~~ | ~~11,967~~ |
| ~~D26~~ | ~~Department of Aging~~ | ~~14,388~~ |
| ~~D27~~ | ~~Maryland Commission on Civil Rights~~ | ~~3,745~~ |
| ~~D40~~ | ~~Department of Planning~~ | ~~5,593~~ |
| ~~D50~~ | ~~Military Department~~ | ~~91,954~~ |
| ~~D55~~ | ~~Department of Veterans Affairs~~ | ~~3,565~~ |
| ~~D78~~ | ~~Maryland Health Benefit Exchange~~ | ~~23,456~~ |
| ~~D79~~ | ~~Maryland Health Insurance Plan~~ | ~~472~~ |
| ~~D80~~ | ~~Maryland Insurance Administration~~ | ~~3,465~~ |
| ~~H00~~ | ~~Department of General Services~~ | ~~3,507~~ |
| ~~J00~~ | ~~Department of Transportation~~ | ~~388,528~~ |
| ~~K00~~ | ~~Department of Natural Resources~~ | ~~53,329~~ |
| ~~L00~~ | ~~Department of Agriculture~~ | ~~5,830~~ |
| ~~M00~~ | ~~Department of Health and Mental Hygiene~~ | ~~493,863~~ |
| ~~N00~~ | ~~Department of Human Resources~~ | ~~1,577,342~~ |
| ~~P00~~ | ~~Department of Labor, Licensing and Regulation~~ | ~~528,756~~ |
| ~~Q00~~ | ~~Department of Public Safety and Correctional Services~~ | ~~106,910~~ |
| ~~R00~~ | ~~State Department of Education~~ | ~~559,142~~ |
| ~~R15~~ | ~~Maryland Public Broadcasting Commission~~ | ~~2,680~~ |
| ~~R62~~ | ~~Maryland Higher Education Commission~~ | ~~1,438~~ |
| ~~R99~~ | ~~Maryland School for the Deaf~~ | ~~2,605~~ |
| ~~S00~~ | ~~Department of Housing and Community Development~~ | ~~48,691~~ |
| ~~T00~~ | ~~Department of Business and Economic Development~~ | ~~3,152~~ |
| ~~U00~~ | ~~Department of the Environment~~ | ~~157,805~~ |
| ~~V00~~ | ~~Department of Juvenile Services~~ | ~~7,991~~ |

| | | |
|---|---|---|
| | ~~Total Federal Funds~~ | ~~4,129,001~~ |

| | | ~~Current Unrestricted Funds~~ |
|---|---|---|
| | ~~Agency~~ | |
| ~~R13~~ | ~~Morgan State University~~ | ~~387,521~~ |
| ~~R30~~ | ~~University System of Maryland~~ | ~~4,245,627~~ |
| | ~~Total Current Unrestricted Funds~~ | ~~4,633,148~~ |
| | ~~Less: General Funds in Higher Education~~ | ~~4,633,148~~ |
| | ~~Net Current Unrestricted Funds~~ | ~~0~~ |

SECTION 20. AND BE IT FURTHER ENACTED, That in fiscal 2015 the Governor, Chief Judge, and Presiding Officers shall reduce the amount of supplemental retirement contributions by the following amounts contingent upon the enactment of SB 172~~/~~ *or* HB 162:

| | |
|---|---|
| General Funds – Executive Branch: | $172,639,712 |
| General Funds – General Assembly: | $936,218 |
| General Funds – Judiciary: | $2,939,846 |
| Special Funds: | $12,459,356 |
| Federal Funds: | $8,258,002 |

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by ~~July 1~~ *June 15*, 2014.

SECTION 21. AND BE IT FURTHER ENACTED, That all across–the–board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently

transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2015, except with respect to capital appropriations, to the extent consistent with federal requirements:

(i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 25. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2015 as an appendix in the Governor's fiscal 2016

budget books. The report shall detail by agency for the actual fiscal 2014 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost–recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2015, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long–term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2016 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2015 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for

by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee–employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one–page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

SECTION 28. AND BE IT FURTHER ENACTED, On or before August 1, 2014, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2014 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not–to–exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full–time and part–time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and

(9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2014, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2014.

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(i) appropriating funds available as a result of the award of federal disaster assistance; and

(ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(i) that amendment has been submitted to the Department of Legislative Services (DLS); and

(ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(i) restore funds for items or purposes specifically denied by the General Assembly;

(ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of

the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(iv) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a Federal Fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major Information Technology (IT) projects, as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A–308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2015 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2015 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2016 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 30. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 to program R00A02.07 Students With Disabilities for Non–Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

(3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports shall indicate total appropriations for fiscal 2014 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2014; March 1, 2015; and June 1, 2015.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2014 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 31. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a secretary or an acting secretary of any department whose nomination as secretary has been rejected by the Senate or an acting secretary who was serving in that capacity prior to the 2014 session whose nomination for the secretary position was not put forward and approved by the Senate during the 2014 session unless the acting secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2014.

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2014, as determined by the Secretary of Budget and Management.

Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man, that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full–time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non–State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non–State sources for each position established under this exception;

(2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program; and

(3) any positions created will be abolished in the event that non–State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2015, the status of positions created with non–State funding sources during fiscal 2011, 2012, 2013, 2014, and 2015 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2014, the Secretary of Budget and Management shall determine the total number of full–time equivalent (FTE) positions that are authorized as of the last day of fiscal 2014 and on the first day of fiscal 2015. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2014 and 2015, including non–budgetary programs, the Maryland

Transportation Authority, the University System of Maryland self–supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2015 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2016 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2016 Governor's budget books shall also be provided.

SECTION 34. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

(1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2014; October 15, 2014; January 15, 2015; and April 15, 2015; and

(2) detail on any lump–sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat–rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of the Department of Budget and Management shall include as an appendix in the fiscal 2016 Governor's budget books an accounting of the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

(1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 allowance, which is to be included as an appendix in the fiscal 2016 budget volumes and submitted electronically in disaggregated form to DLS; and

(2) 2–year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2013, 2014, 2015, and 2016, which is to be submitted electronically in disaggregated form to DLS.

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set–aside allowances to the General Assembly in conjunction with submission of the fiscal 2016 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2014 budget, fiscal 2015 working appropriation, and fiscal 2016 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

(1) the number of auctions;

(2) the number of allowances sold;

(3) the allowance price for both current and future (if offered) control period allowances sold in each auction;

(4) prior year fund balance from RGGI auction revenue used to support the appropriation; and

(5) anticipated revenue from set–aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance:

(1) energy assistance;

(2) residential rate relief;

(3) energy efficiency and conservation programs, low– and moderate–income sector;

(4) energy efficiency and conservation programs, all other sectors;

(5) renewable and clean energy programs and initiatives, education, and climate change programs;

(6) administrative expenditures;

(7) dues owed to the RGGI, Inc.; and

(8) transfers made to other funds.

SECTION 39. AND BE IT FURTHER ENACTED, That $1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2013 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further, provided that, if DSP encounters difficulty obtaining the necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2015

upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

SECTION 40. AND BE IT FURTHER ENACTED, That no funding included in this budget for the Medicaid Enterprise Restructuring Project (MERP) may be used for expenditures on deliverables within the System Development Phase of the System Development Life Cycle (SDLC) process as defined under the Department of Information Technology (DoIT) SDLC process until DoIT and the Department of Health and Mental Hygiene (DHMH) submit to the budget committees:

(1) confirmation of the successful completion of all systems requirements documents and completion of draft system design documents;

(2) confirmation of the development of an adequate Integrated Master Schedule; and

(3) revised budget estimates, an updated information technology project request document, and a go–live date.

The budget committees shall have 30 days to review and comment on the submission from DoIT and DHMH.

Further provided that, beginning on July 15, 2014, and continuing until the MERP go–live date, DoIT shall provide the budget committees with quarterly updates on the progress of MERP. The updates shall be in the format used by the department in its fiscal year–end major information technology development project report.

SECTION 41. AND BE IT FURTHER ENACTED, That $100,000 of the General Fund appropriation for the Department of Human Resources (DHR) and $100,000 of the General Fund appropriation for the Maryland State Department of Education (MSDE) may not be expended unless, by July 1, 2014, DHR and MSDE jointly submit a report to the budget committees regarding the transfer of child care subsidy eligibility determinations from DHR to MSDE. The report shall include the following information:

(1) how the shift in eligibility determinations improves the program for both individuals receiving the child care subsidy and MSDE;

(2) how MSDE's vendor will implement child care subsidy eligibility determinations;

(3) the impact on services provided to individuals who want to apply for multiple social services including the child care subsidy;

(4) the impact on DHR's eligibility determinations function with respect to quality of performance, positions required, budgetary needs, and how DHR can reduce spending on eligibility determinations by $13,100,000;

(5) how and when funding will shift from DHR to MSDE and how much DHR will need as a replacement; and

(6) an accounting of costs and savings for MSDE and the vendor contract.

As it has been estimated that the transfer of eligibility determinations will result in budgetary savings of up to $4,000,000 in general funds, $2,000,000 of which is accounted for as a withdrawn appropriation from the fiscal 2014 budget, the budget committees have the expectation of an additional $2,000,000 General Fund withdrawn appropriation during the 2015 legislative session, or a targeted reversion of that amount at the close of fiscal 2015.

A follow–up report shall be submitted by December 1, 2014, with budget costs and savings information based on the experience of DHR's eligibility determinations function and MSDE's vendor, and other substinative changes to the program from what is outlined in the July 1, 2014 report. The budget committees shall have 45 days for review and comment following receipt of the initial report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

~~SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2014, on Chesapeake Bay restoration spending including:~~

~~(1) fiscal 1988 to 2014 annual spending by fund, fund source, program, and State and local government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries;~~

~~(2) projected fiscal 2015 to 2025 annual spending by fund, fund source, program, and State and local government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries; and~~

~~(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the~~

~~calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.~~

*SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2014, on Chesapeake Bay restoration and spending including:*

*(1) calendar 1985 to 2013 (1) modeled loads of nitrogen, phosphorus, and sediment; and (2) trends in Maryland Chesapeake Bay and tidal tributary monitoring data on nitrogen, dissolved oxygen, water clarity, and "chlorophyll a" concentrations;*

*(2) projected calendar 2015 to 2025 modeled nutrient and sediment reductions in Maryland's portion of the Chesapeake Bay per current Watershed Implementation Plan projections; and*

*(3) an overall framework for achieving the calendar 2025 Chesapeake Bay restoration goal that examines sources of funding and the potential investments needed between calendar 2015 and 2025, provides recommendations for using State programs as catalysts for leveraging local and private funding, and provides a template for tracking and reporting return on investment for State programs on an annual basis.*

SECTION 43. AND BE IT FURTHER ENACTED, That the Governor shall abolish ~~267~~ *150* vacant regular full–time equivalent positions and reduce agency appropriations by at least ~~$17,000,000~~ *$10,000,000* in general funds from the Executive Branch in fiscal 2015. Further provided that abolitions shall occur on or before July 1, 2014, and an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2016 budget submission. A schedule of the abolished positions and funding, by program, shall be submitted to the budget committees by July 1, 2014.

SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2014 and fiscal 2015, *the Developmental Disabilities Administration within* the Department of Health and Mental Hygiene shall:

(1) determine all cost savings realized due to nonpayment to providers for weather–related closures;

(2) implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather–related closures to:

(i) providers that experienced loss of revenue due to weather–related closures; and

(ii) residential service providers that experienced weather–related costs including staff overtime, resident relocation, snow removal, or other costs necessary to ensure health and safety; and

(3) distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather–related closures to providers submitting required information.

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather–related closures, a provider shall report to the department:

~~(1) the date of any weather–related closure; and~~

~~(2) either the total amount of operating revenue losses or the total increase in operating costs due to the weather–related closure.~~

*(1) the date or dates of each weather–related absence for which a claim is being submitted;*

*(2) a detailed listing of financial losses and/or increased costs directly attributed to each weather–related absence; and*

*(3) an explanation of how the claimed amount of financial losses and increased costs were determined.*

The *department shall prepare guidelines and instructions for providers to submit weather-related claims. In addition, the* department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2014 and 2015.

*SECTION 45. AND BE IT FURTHER ENACTED, That for fiscal 2015, no funds may be transferred from the Revenue Stabilization Account of the State Reserve Fund to the General Fund.*

SECTION ~~21~~ ~~45.~~ *46.* AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~22~~ ~~46.~~ *47.* AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following

total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2015 fiscal year is submitted:

## BUDGET SUMMARY ($)

### Fiscal Year 2014

| | | |
|---|---|---|
| General Fund Balance, June 30, 2013 available for 2014 Operations | | 501,897,613 |
| 2014 Estimated Revenues (all funds) | | 36,898,214,004 |
| Reimbursement from reserve for Tax Credits | | 17,976,287 |
| Transfer from other funds | | 4,150,000 |
| 2014 Appropriations as amended (all funds) | 37,297,082,000 | |
| 2014 Deficiencies (all funds) | 112,292,644 | |
| Estimated Agency General Fund Reversions | (71,793,886) | |
| Subtotal Appropriations (all funds) | | 37,337,580,758 |
| 2014 General Funds Reserved for 2015 Operations | | 84,657,146 |

### Fiscal Year 2015

| | | |
|---|---|---|
| 2014 General Funds Reserved for 2015 Operations | | 84,657,146 |
| 2015 Estimated Revenues (all funds) | | 38,896,708,761 |
| Reimbursement from reserve for Tax Credits | | 29,643,422 |
| Transfer from the Revenue Stabilization Account | | 204,500,000 |
| Transfer from other funds | | 44,911,629 |
| 2015 Appropriations (all funds) | 39,459,289,878 | |
| General Fund Reductions contingent upon legislation | (97,764,352) | |
| Special Fund Reductions contingent upon legislation | (75,356,222) | |
| Federal Fund Reductions contingent upon legislation | (4,129,001) | |
| Budget Bill Reductions | (23,816,252) | |
| Estimated Agency General Fund Reversions | (34,696,050) | |
| Subtotal Appropriations (all funds) | | 39,223,528,001 |
| 2015 General Fund Unappropriated Balance | | 36,892,957 |

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2015

Mr. President, Mr. Speaker
Ladies and Gentlemen of the General Assembly

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 170 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2015.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

| | | |
|---|---|---|
| Sources: | | |
| Estimated general fund unappropriated balance July 1, 2015 (per Original Budget) | | 36,892,357 |
| Adjustment to revenue: | | |
| General Funds: | | |
| Fiscal Year 2014 Revenues | | |
| Board of Revenue Estimates – March 6, 2014 | –126,659,000 | |
| Medicaid False Claims Collections | 10,000,000 | |
| Morgan State University Fund Transfer | 2,000,000 | |
| Special Administrative Expense Fund (SAEF) – DLLR | 1,627,571 | |
| Special Administrative Expense Fund (SAEF) – DLLR | 1,328,000 | |
| DBM Central Collections Unit | 2,314,000 | |
| Maryland Correctional Enterprises Fund Transfer | 1,000,000 | |
| Board of Physicians Dispensing Practitioners Permit Fees | 120,000 | |
| Fiscal Year 2015 Revenues | | |
| Board of Revenue Estimates – March 6, 2014 | –111,105,000 | |
| Special Administrative Expense Fund (SAEF) – DLLR | –1,328,000 | |
| Maryland Correctional Enterprises Fund Transfer | 1,000,000 | |
| DBM Central Collections Unit | 669,000 | |

| | | |
|---|---|---|
| Veteran's Affairs – Federal PAYGO Reimbursement | 400,000 | |
| Public Service Commission Fines | 350,000 | |
| Board of Physicians Dispensing Practitioners Permit Fees | 100,000 | –218,183,429 |
| | | |
| Special Funds: | | |
| C81303 Consumer Protection Recoveries | 136,571 | |
| SWF316 Strategic Energy Investment Fund | 500,000 | |
| SWF316 Strategic Energy Investment Fund | 500,000 | |
| SWF316 Strategic Energy Investment Fund | 1,284,000 | |
| SWF316 Strategic Energy Investment Fund | 10,100,000 | |
| D38301 Local Election Reform Payments | –549,066 | |
| Y01A04 Catastrophic Event Fund | 259,184 | |
| D50331 – Moving Violations Surcharge – Volunteer Company Assistance Fund | 200,000 | |
| D50331 – Moving Violations Surcharge – Volunteer Company Assistance Fund | 25,000 | |
| D55307 Veterans Trust Fund | 100,000 | |
| E00354 Unclaimed Property | 1,500,000 | |
| F10310 Various State Agencies | 6,580,103 | |
| J00301 Transportation Trust Fund | 300,000 | |
| J00301 Transportation Trust Fund | 2,400,000 | |
| J00301 Transportation Trust Fund | 200,000 | |
| J00301 Transportation Trust Fund | 10,000,000 | |
| J00301 Transportation Trust Fund | 920,000 | |
| SWF305 Cigarette Restitution Fund | –2,716,000 | |
| SWF305 Cigarette Restitution Fund | 2,716,000 | |
| SWF316 Strategic Energy Investment Fund | 20,100,060 | |
| P00301 Special Administrative Expense Fund | 470,998 | |
| SWF321 Video Lottery Terminal Proceeds | 630,693 | |
| P00301 Special Administrative Expense Fund | 696,613 | |
| SWF318 Maryland Education Trust Fund | –9,677,200 | |

| | | | |
|---|---|---|---|
| R62310 Need–Based Student Financial Assistance Fund | | 550,000 | |
| SWF313 Higher Education Investment Fund | | 3,000,000 | |
| SWF326 Public Utility Customer Investment Fund | | –350,000 | |
| SWF326 Public Utility Customer Investment Fund | | 350,000 | |
| X00301 Annuity Bond Fund | | 55,000,000 | |
| F10310 Various State Agencies | | –6,580,103 | |
| K00312 Fisheries Research and Development Fund | –9,836 | | |
| K00313 Forest and Park Reserve Fund | –420,052 | –429,888 | 98,217,145 |
| | | | |
| Federal Funds: | | | |
| 17.235 Senior Community Service Employment Program | 95,961 | | |
| 93.045 Special Programs for the Aging – Title III, Part C Nutrition Services | 554,039 | 650,000 | |
| 12.400 Military Construction, National Guard, Recovery Act | | 1,950,000 | |
| 93.525 State Planning and Establishment Grants for the Affordable Care Act Exchanges | 352,251 | | |
| 93.778 Medical Assistance Program | 127,539 | 479,790 | |
| 93.525 State Planning and Establishment Grants for the | 3,325,710 | | |
| Affordable Care Act Exchanges | 10,429,042 | 13,754,752 | |
| F10501 Various State Agencies | | 4,333,789 | |
| 93.778 Medical Assistance Program | | 20,684,311 | |
| 84.395 State Fiscal Stabilization Fund (SFSF) – Race–to–the–Top Incentive Grants, Recovery Act | | 300,000 | |
| 81.128 Energy Efficiency and Conservation Block Grant Program, Recovery Act | | 500,000 | |
| 81.128 Energy Efficiency and Conservation Block Grant Program, Recovery Act | | 700,000 | |
| F10501 Various State Agencies | | –4,333,789 | |
| Various State Agencies | | –62,051 | 38,956,802 |
| | | | |
| Current Unrestricted Funds: | | | |
| Morgan State University | | 2,000,000 | |
| Workers' Compensation Reduction (Section 21) | | –155,945 | 1,844,055 |

| | | |
|---|---|---|
| Adjustment to General Fund Appropriations | | |
| Legislative Reductions | 281,000,000 | 281,000,000 |
| | | |
| Cancellation of Prior Year Spending | | |
| Mental Hygiene Administration | | |
| Medicaid Accrual Reversion | 3,250,000 | |
| Medicaid Accrual Reversion | 6,000,000 | 9,250,000 |
| | | |
| Total Available | | 247,976,930 |
| | | |
| Uses: | | |
| General Funds | 33,199,235 | |
| Special Funds | 98,217,145 | |
| Federal Funds | 38,956,802 | |
| Current Unrestricted Funds | | 172,217,237 |
| | | |
| Revised estimated general fund unappropriated balance July 1, 2015 | | 75,759,693 |

GENERAL ASSEMBLY OF MARYLAND

1. B75A01.01 Senate

To reduce the appropriation shown on page 2 of the printed bill (first reading file bill), to adjust the allocation of the State Retirement Agency administration fee appropriation within the General Assembly budget.

| | | |
|---|---|---|
| Object .08 Contractual Services | –35,561 | |
| General Fund Appropriation | | –35,561 |

2. B75A01.02 House of Delegates

In addition to the appropriation shown on page 2 of the printed bill (first reading file bill), to adjust the allocation of the State Retirement Agency administration fee appropriation within the General Assembly budget.

| | | |
|---|---|---|
| Object .08 Contractual Services | 35,561 | |
| General Fund Appropriation | | 35,561 |

OFFICE OF THE ATTORNEY GENERAL

3. C81C00.05 Consumer Protection Division

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for the establishment of a consumer affairs satellite office located in Prince George's County.

| | | |
|---|---|---|
| Object .02 Technical and Special Fees | 136,751 | |
| Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 480. | | 136,751 |

BOARD OF PUBLIC WORKS

4. D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of

this budget to supplement the appropriation for fiscal year 2014 to provide funds for payment to BEKA Industries, Inc. in satisfaction of a judgment and settlement agreement.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 280,000 | |
| General Fund Appropriation | | 280,000 |

5. D05E01.15 Payments of Judgments Against the State

To add an appropriation on page 10 of the printed bill (first reading file bill), to pay for attorney's fees and costs associated with the Thompson case.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 524,308 | |
| General Fund Appropriation | | 524,308 |

6. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds for the following capital projects. Expenditure of these funds will be made in accordance with State Finance and Procurement Article Sections 3–601 through 3–607 and 7–305.

| | | |
|---|---|---|
| (1) Eastern Family Resource Center | 1,000,000 | |
| (2) Chesapeake Shakespeare Company's Downtown Theatre | 100,000 | |
| Object .12 Grants, Subsidies and Contributions | 1,100,000 | |
| General Fund Appropriation | | 1,100,000 |

MARYLAND ENERGY ADMINISTRATION

7. D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector

In addition to the appropriation shown on page 12

of the printed bill (first reading file bill), to provide funds for one–time grants for electric vehicle charging stations, commercial and industrial retrofits, and energy efficient/renewable energy emergency generators.

Object .12 Grants, Subsidies, & Contributions

500,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation altering the allocation of proceeds received by the Strategic Energy Investment Fund.

500,000

8. D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for energy efficiency and conservation programs, projects, or activities and demand response programs.

Object .12 Grants, Subsidies, & Contributions

500,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation altering the allocation of proceeds received by the Strategic Energy Investment Fund.

500,000

9. D13A13.08 Renewable and Clean Energy Programs and Initiatives

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds from the American Electric Power Company settlement to be used to promote the installation and use by the public of fast charging stations for electric vehicles.

Object .12 Grants, Subsidies and Contributions

| | | |
|---|---|---|
| | 1,284,000 | |
| Special Fund Appropriation | | 1,284,000 |

10. D13A13.08 Renewable and Clean Energy Programs and Initiatives

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for renewable and clean energy programs and initiatives, energy–related public education and outreach, and climate change and resiliency programs.

| | | |
|---|---|---|
| Object .08 Contractual Services | 1,600,000 | |
| Object .12 Grants, Subsidies and Contributions | 8,500,000 | |
| | 10,100,000 | |
| Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation altering the allocation of proceeds received by the Strategic Energy Investment Fund. | | 10,100,000 |

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE

ON SCHOOL CONSTRUCTION

11. D25E03.01 General Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funds for a program manager to work for the maintenance inspection program.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Program Manager II | 1.00 | 55,630 |
| Fringe Benefits | | 29,283 |
| Turnover | | –17,350 |
| Object .01 Salaries, Wages and Fringe Benefits | | 67,563 |
| Object .08 Contractual Services | | 900 |
| Object .09 Supplies and Materials | | 300 |
| Object .11 Equipment – Additional | | 4,800 |
| | | 73,563 |

General Fund Appropriation 73,563

DEPARTMENT OF AGING

12. D26A07.01 General Administration

To adjust the appropriation shown on page 15 of the printed bill (first reading file bill), to reduce general funds provided for federal sequestration relief due to higher attainment of federal funds.

| | | |
|---|---|---|
| Object .01 Salaries, Wages and Fringe Benefits | 0 | |
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| | 0 | |
| General Fund Appropriation | | –650,000 |
| Federal Fund Appropriation | | 650,000 |

STATE BOARD OF ELECTIONS

13. D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to be used for attorney fees.

| | | |
|---|---|---|
| Object .08 Contractual Services | 66,276 | |
| General Fund Appropriation | | 66,276 |

14. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to remove excess funding for fiscal year 2014.

| | | |
|---|---|---|
| Object .08 Contractual Services | –549,066 | |
| Special Fund Appropriation | | –549,066 |

DEPARTMENT OF PLANNING

15. D40W01.07 Management Planning and Educational Outreach

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for archaeological work for the Lost Towns Project at Pig Point on the Patuxent River.

| | | |
|---|---|---|
| Object .08 Contractual Services | 125,000 | |
| General Fund Appropriation | | 125,000 |

16. D40W01.07 Management Planning and Educational Outreach

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds to digitize the historic records and create a GPS database on grave locations at Mount Auburn Cemetery.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 50,000 | |
| General Fund Appropriation | | 50,000 |

17. D40W01.09 Research Survey and Registration

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for site investigation related to the Maryland militia participation in the Battle of Brooklyn during the Revolutionary War.

| | | |
|---|---|---|
| Object .08 Contractual Services | 131,694 | |
| General Fund Appropriation | | 131,694 |

MILITARY DEPARTMENT

18. D50H01.04 Capital Appropriation

To add an appropriation on page 19 of the printed bill (first reading file bill), to provide funds to be used for construction of a parachute rigging facility and storage building at the Hagerstown Readiness Center.

| | | |
|---|---|---|
| Object .14 Land and Structures | 1,950,000 | |
| Federal Fund Appropriation | | 1,950,000 |

19. D50H01.05 State Operations

In addition to the appropriation shown on page 19 of the printed bill (first reading file bill), to provide funds to be used for costs associated with the gubernatorial inauguration.

| | | |
|---|---|---|
| Object .02 Technical and Special Fees | 60,000 | |
| Object .08 Contractual Services | 85,000 | |
| Object .09 Supplies and Materials | 5,000 | |
| | 150,000 | |
| General Fund Appropriation | | 150,000 |

20. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for unanticipated costs from emergency activations and multiple snow storms.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 213,864 | |
| Object .01 Salaries, Wages and Fringe Benefits | 213,864 | |
| Object .06 Fuel and Utilities | 45,320 | |
| | 259,184 | |
| Special Fund Appropriation | | 259,184 |

21. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 19 of the printed bill (first reading file bill), to provide funds to be used for administrative costs for the Maryland State Firemen's Association (MSFA).

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 200,000 | |

Special Fund Appropriation 200,000

22. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 19 of the printed bill (first reading file bill), to provide funds to be used to increase firefighter death and disability benefits in the Widows and Orphans Fund.

Object .12 Grants, Subsidies and Contributions 25,000

Special Fund Appropriation 25,000

DEPARTMENT OF VETERANS AFFAIRS

23. D55P00.08 Executive Direction

To add an appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the Veterans Trust Fund.

Object .12 Grants, Subsidies, and Contributions 100,000

Special Fund Appropriation 100,000

MARYLAND HEALTH BENEFIT EXCHANGE

24. D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 in order to provide funds for training of staff and other individuals who work with those who need health insurance.

Object .08 Contractual Services 607,329

General Fund Appropriation 127,539
Federal Fund Appropriation 479,790

25. D78Y01.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for remediation of the Exchange system and for the transition to a new primary contractor for development.

| | | |
|---|---|---|
| Object .08 Contractual Services | 15,754,752 | |
| General Fund Appropriation | | 2,000,000 |
| Federal Fund Appropriation | | 13,754,752 |

COMPTROLLER OF MARYLAND

26. E00A04.01 Revenue Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to align budget with revised estimates for equipment leases through the Treasurer's lease finance program.

| | | |
|---|---|---|
| Object .10 Equipment Replacement | –67,000 | |
| General Fund Appropriation | | –67,000 |

27. E00A05.01 Compliance Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the payment of claims related to the remittance of unclaimed property.

| | | |
|---|---|---|
| Object .08 Contractual Services | 1,500,000 | |
| Special Fund Appropriation | | 1,500,000 |

DEPARTMENT OF BUDGET AND MANAGEMENT

28. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide funds for health insurance. Funding will be transferred to programs of other State agencies.

Personnel Detail:
Fringe Benefits 31,703,587
Object .01 Salaries, Wages and Fringe Benefits 31,703,587

General Fund Appropriation 20,789,695

Special Fund Appropriation 6,580,103

Federal Fund Appropriation 4,333,789

29. F10A0208 Statewide Expenses

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide salary increases for Department of Juvenile Services Direct Care Worker classifications effective January 1, 2015.

Personnel Detail:
Reclassifications 1,056,592
Object .01 Salaries, Wages and Fringe Benefits 1,056,592

General Fund Appropriation 1,056,592

DEPARTMENT OF INFORMATION TECHNOLOGY

30. F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to replace Fair Campaign Financing Funds that were removed from the budget. Funds will be used in the development of a new voting system.

Object .08 Contractual Services 549,066

General Fund Appropriation 549,066

31. F50B04.03 Application Systems Management

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to

provide funds to perform cybersecurity vulnerability assessments, scanning, and monitoring services for state agencies.

| | | |
|---|---|---|
| Object .08 Contractual Services | 1,500,000 | |
| General Fund Appropriation | | 1,500,000 |

DEPARTMENT OF GENERAL SERVICES

32. H00A01.02 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for overtime costs and increased utility costs due to the cold winter. The agency may transfer funding between programs in the department.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 300,000 | |
| Object .01 Salaries, Wages and Fringe Benefits | 300,000 | |
| Object .06 Fuel & Utilities | 550,000 | |
| | 850,000 | |
| General Fund Appropriation | | 850,000 |

33. H00A01.02 Administration

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funds to lease purchase computers and provide information technology services within the department.

| | | |
|---|---|---|
| Object .08 Contractual Services | 466,200 | |
| Object .10 Equipment Replacement | 1,441 | |
| | 467,641 | |
| General Fund Appropriation | | 467,641 |

MARYLAND DEPARTMENT OF TRANSPORTATION

34. J00A01.02 Operating Grants–In–Aid

To become available immediately upon passage of this budget to supplement the appropriation for

fiscal year 2014 to provide funding for the Coordinated Alternative to Paratransit Services (CAPS) Pilot Program.

Object .12 Grants, Subsidies and Contributions 300,000

Special Fund Appropriation 300,000

35. J00A01.02 Operating Grants–In–Aid

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide funds to continue the Coordinated Alternative to Paratransit Service (CAPS) and the expansion of the service in both Montgomery and Prince George's Counties.

Object .12 Grants, Subsidies and Contributions 2,400,000

Special Fund Appropriation 2,400,000

36. J00A01.03 Facilities and Capital Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the planning and design of the Professional Boulevard Bridge over the Antietam Creek.

Object .12 Grants, Subsidies and Contributions 200,000

Special Fund Appropriation 200,000

37. J00A01.03 Facilities and Capital Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide grants to local jurisdictions for pothole repairs.

Object .12 Grants, Subsidies and Contributions 10,000,000

Special Fund Appropriation 10,000,000

38. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide funds for the planning and design of the Professional Boulevard Bridge over the Antietam Creek.

Object .12 Grants, Subsidies and Contributions 920,000

Special Fund Appropriation 920,000

DEPARTMENT OF AGRICULTURE

39. L00A12.10 Marketing and Agriculture Development

To reduce the appropriation shown on page 53 of the printed bill (first reading file bill), to transfer pay–as–you–go funds for land preservation to the Tobacco Transition Program as a technical correction.

Object .12 Grants, Subsidies, and Contributions –2,716,000

Special Fund Appropriation –2,716,000

40. L00A12.13 Tobacco Transition Program

To add an appropriation on page 54 of the printed bill (first reading file bill), to transfer pay–as–you–go funds for land preservation to the Tobacco Transition Program as a technical correction.

Object .12 Grants, Subsidies, and Contributions 2,716,000

Special Fund Appropriation 2,716,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

41. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds to support the Parents and Children Together Inc. Program.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 200,000 | |
| General Fund Appropriation | | 200,000 |

42. M00L08.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to Springfield Hospital Center for interpreters for deaf patients and patient off–grounds hospitalization.

| | | |
|---|---|---|
| Object .02 Technical and Special Fees | 315,819 | |
| Object .08 Contractual Services | 247,371 | |
| | 563,190 | |
| General Fund Appropriation | | 563,190 |

43. M00L10.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to cover the increased cost of Clifton T. Perkins Hospital Center employee overtime and patient off–grounds hospitalization.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 792,630 | |
| Object .01 Salaries, Wages and Fringe Benefits | 792,630 | |
| Object .08 Contractual Services | 594,151 | |
| | 1,386,781 | |
| General Fund Appropriation | | 1,386,781 |

44. M00M01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds to be used for the Best Buddies

International Program.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 125,000 | |
| General Fund Appropriation | | 125,000 |

45. M00M07.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to be used for Potomac Center contractual deaf interpretive services.

| | | |
|---|---|---|
| Object .08 Contractual Services | 188,580 | |
| General Fund Appropriation | | 188,580 |

46. M00Q01.07 Maryland Children's Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funding for a 5.8% increase in Managed Care Organization rates in calendar year 2014 and additional Medicaid claims due to increased enrollment in the Maryland Children's Health Program.

| | | |
|---|---|---|
| Object .08 Contractual Services | 32,042,406 | |
| General Fund Appropriation | | 11,358,095 |
| Federal Fund Appropriation | | 20,684,311 |

DEPARTMENT OF HUMAN RESOURCES

47. N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to support issuance of benefit supplements due to extreme cold weather in fiscal year 2014.

| | | |
|---|---|---|
| Object .08 Contractual Services | 20,100,060 | |
| Special Fund Appropriation | | 20,100,060 |

DEPARTMENT OF LABOR, LICENSING AND REGULATION

48. P00A01.01 Executive Direction

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill) to provide funds for the Regional Skills Training Center for Excellence.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 146,000 | |
| General Fund Appropriation | | 146,000 |

49. P00B01.03 Office of Budget and Fiscal Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to cover salaries previously paid through federal funds.

| | | |
|---|---|---|
| Object .01 Salaries and Wages | 470,998 | |
| Special Fund Appropriation | | 470,998 |

50. P00D01.02 Employment Standards

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funds to be used to enforce the increased minimum wage rate at the Department of Labor, Licensing, and Regulation.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Administrator III | 1.00 | 49,540 |
| Assistant Attorney General IV | 1.00 | 56,335 |
| Wage and Hour Investigator I | 3.00 | 90,759 |
| Office Services Clerk | 1.00 | 26,853 |
| Fringe | | 122,857 |
| Turnover | | –178,811 |
| Object .01 Salaries, Wages and Fringe Benefits | | 167,533 |
| Object .02 Technical and Special Fees | | 29,456 |
| Object .03 Communications | | 3,036 |
| Object .04 Travel | | 6,420 |
| Object .08 Contractual Services | | 35,746 |
| Object .09 Supplies and Materials | | 1,979 |

| | | |
|---|---|---|
| Object .11 Additional Equipment | 60,680 | |
| Object .13 Fixed Charges | 7,272 | |
| | 312,122 | |
| General Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 295. | | 312,122 |

51. P00D01.07 Prevailing Wage

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for electronic payroll record software for the Living Wage Unit.

| | | |
|---|---|---|
| Object .08 Contractual Services | 56,336 | |
| General Fund Appropriation | | 56,336 |

52. P00D01.07 Prevailing Wage

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funds for electronic payroll record software for the Living Wage Unit.

| | | |
|---|---|---|
| Object .08 Contractual Services | 28,168 | |
| General Fund Appropriation | | 28,168 |

53. P00E01.05 Maryland Facility Redevelopment Program

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds to be used for capital construction and improvement at racetrack facilities.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 630,693 | |
| Special Fund Appropriation | | 630,693 |

54. P00G01.03 Workforce Development

To become available immediately upon passage of

this budget to supplement the appropriation for fiscal year 2014 to provide funds to be used for operating expenses in Workforce Development.

| | | |
|---|---|---|
| Object .03 Communication | 42,975 | |
| Object .06 Fuel and Utilities | 39,701 | |
| Object .08 Contractual Services | 568,629 | |
| Object .09 Supplies and Materials | 39,191 | |
| Object .13 Fixed Charges | 6,117 | |
| | 696,613 | |
| Special Fund Appropriation | | 696,613 |

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

55. Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for utility expenses. Funds may be realigned to other units within the department.

| | | |
|---|---|---|
| Object .06 Fuel & Utilities | 2,300,000 | |
| General Fund Appropriation | | 2,300,000 |

56. Q00T04.03 Baltimore City Detention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for custodial overtime expenses. Funds may be realigned to other units within the department.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 5,000,000 | |
| Object .01 Salaries, Wages and Fringe Benefits | 5,000,000 | |
| General Fund Appropriation | | 5,000,000 |

STATE DEPARTMENT OF EDUCATION

57. R00A01.06 Major Information Technology Development Projects

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds to support the final year of federal costs for Race to the Top information technology projects.

| | | |
|---|---|---|
| Object .08 Contractual Services | 300,000 | |
| Federal Fund Appropriation | | 300,000 |

58. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to reflect revised revenue projections from the Education Trust Fund generated by Video Lottery Terminals.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 0 | |
| General Fund Appropriation | | 9,677,200 |
| Special Fund Appropriation | | –9,677,200 |

59. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 222 | |
| General Fund Appropriation | | 222 |

60. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 9,979 | |
| General Fund Appropriation | | 9,979 |

61. R00A02.07 Students With Disabilities

To reduce the appropriation shown on page 96 of the printed bill (first reading file bill), to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions –262,923

General Fund Appropriation –262,923

62. R00A02.24 Limited English Proficient

To reduce the appropriation shown on page 98 of the printed bill (first reading file bill), to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions –6,663

General Fund Appropriation –6,663

63. R00A02.39 Transportation

To reduce the appropriation shown on page 98 of the printed bill (first reading file bill), to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions –4,000

General Fund Appropriation –4,000

MORGAN STATE UNIVERSITY

64. R13M00.00 Morgan State University

In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to provide funds to increase operating support.

Object .01 Salaries, Wages and Fringe Benefits 2,000,000

Current Unrestricted Appropriation 2,000,000

MARYLAND HIGHER EDUCATION COMMISSION

65. R62I00.14 Edward T. Conroy Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Edward T. Conroy Memorial Scholarship.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 550,000 | |
| Special Fund Appropriation | | 550,000 |

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

66. R75T00.01 Support for State Operated Institutions of Higher Education

To adjust the appropriations shown on pages 110 and 112 of the printed bill (first reading bill), to increase operating support at Morgan State University and to exchange general funds for Higher Education Investment Fund special funds at the University System of Maryland Office.

| | |
|---|---|
| General Fund Appropriation | –1,000,000 |
| Special Fund Appropriation | 3,000,000 |

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

67. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds to administer the Maryland Unaccompanied Homeless Youth and Young Adult Count Demonstration Project.

| | | |
|---|---|---|
| Object .08 Contractual Services | 200,000 | |
| General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 794 or House Bill 794. | | 200,000 |

68. S00A25.04 Special Loan Programs

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 for the Improved Efficiency for Affordable Multifamily Housing Program in the operating budget appropriation.

| | | |
|---|---|---|
| Object .14 Land and Structures | –350,000 | |
| Special Fund Appropriation | | –350,000 |

69. S00A25.07 Rental Housing Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Improved Efficiency for Affordable Multifamily Housing Program.

| | | |
|---|---|---|
| Object .14 Land and Structures | 350,000 | |
| Special Fund Appropriation | | 350,000 |

70. S00A25.08 Homeownership Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the continued administration of the Energy Efficiency and Conservation Block Grant (EEBCG)/Better Buildings (Be SMART) weatherization program.

| | | |
|---|---|---|
| Object .14 Land and Structures | 500,000 | |
| Federal Fund Appropriation | | 500,000 |

71. S00A25.08 Homeownership Programs – Capital Appropriation

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide additional funds for the continued

administration of the Energy Efficiency and Conservation Block Grant (EECBG)/Better Buildings (Be SMART) weatherization program.

Object .14 Land and Structures 700,000

Federal Fund Appropriation 700,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

72. T00F00.23 Maryland Economic Development Assistance Authority and Fund

To reduce the appropriation shown on page 119 of the printed bill (first reading file bill), for the Maryland Economic Development Assistance Authority and Fund.

Object .14 Land and Structures –500,000

General Fund Appropriation –500,000

73. T00G00.01 Office of the Assistant Secretary

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill) to provide funds for the National Great Blacks in Wax Museum.

Object .12 Grants, Subsidies, and Contributions 100,000

General Fund Appropriation 100,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

74. T50T01.01 Technology Development, Transfer and Commercialization

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide funds to be used for the Rural Business Initiative at the Maryland Technology Development Corporation.

Object .12 Grants, Subsidies, and Contributions 500,000

General Fund Appropriation 500,000

PUBLIC DEBT

75. X00A00.01 Redemption and Interest on State Bonds

In addition to the appropriation shown on page 132 of the printed bill (first reading file bill), to provide funds for debt service payments on the State's general obligation bonds.

Object .13 Fixed Charges 55,000,000

Special Fund Appropriation 55,000,000

STATEWIDE REDUCTION FOR HEALTH INSURANCE

76. Statewide Reduction for Health Insurance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to adjust the cash flow of health insurance expenditures. Funding for this purpose shall be reduced in Comptroller Object 0154 Retirees Health Insurance within Executive Branch agencies in fiscal year 2014. Agencies may reallocate this reduction by budget amendment to other programs within the department.

Personnel Detail:
Fringe Benefits –31,703,587
Object .01 Salaries, Wages and Fringe Benefits –31,703,587

| | Agency | General Funds |
|---|---|---|
| C80 | Office of the Public Defender | –514,803 |
| C81 | Office of the Attorney General | –81,665 |
| C82 | State Prosecutor | –5,292 |
| C85 | Maryland Tax Court | –3,892 |
| D05 | Board of Public Works | –4,865 |
| D10 | Executive Department – Governor | –48,781 |

| | | |
|---|---|---|
| D11 | Office of Deaf and Hard of Hearing | –1,317 |
| D12 | Department of Disabilities | –8,898 |
| D15 | Boards and Commissions | –41,366 |
| D16 | Secretary of State | –13,317 |
| D17 | Historic St. Mary's City Commission | –14,209 |
| D18 | Governor's Office for Children | –10,689 |
| D25 | BPW Interagency Commission for School Construction | –11,886 |
| D26 | Department of Aging | –10,825 |
| D27 | Maryland Commission on Civil Rights | –17,380 |
| D38 | State Board of Elections | –17,695 |
| D39 | Maryland State Board of Contract Appeals | –3,506 |
| D40 | Department of Planning | –72,583 |
| D50 | Military Department | –73,741 |
| D55 | Department of Veterans Affairs | –24,980 |
| D60 | Maryland State Archives | –11,665 |
| E00 | Comptroller of Maryland | –458,777 |
| E20 | State Treasurer's Office | –16,629 |
| E50 | Department of Assessments and Taxation | –168,640 |
| E75 | State Lottery and Gaming Control Agency | –57,539 |
| E80 | Property Tax Assessment Appeals Board | –5,701 |
| F10 | Department of Budget and Management | –77,261 |
| F50 | Department of Information Technology | –48,570 |
| H00 | Department of General Services | –224,180 |
| K00 | Department of Natural Resources | –279,996 |
| L00 | Department of Agriculture | –153,124 |
| M00 | Department of Health and Mental Hygiene | –2,943,349 |
| N00 | Department of Human Resources | –1,413,188 |
| P00 | Department of Labor, Licensing and Regulation | –146,161 |
| Q00 | Department of Public Safety and Correctional Services | –6,450,698 |
| R00 | State Department of Education | –233,615 |
| R15 | Maryland Public Broadcasting | |

| | | | | |
|---|---|---|---|---|
| | Commission | | –43,923 | |
| R62 | Maryland Higher Education Commission | | –24,306 | |
| R75 | Support for State–Operated Institutions of Higher Education | | | |
| | Morgan State University | –266,867 | | |
| | University System of Maryland | –3,983,761 | –4,250,628 | |
| R99 | Maryland School for the Deaf | | –152,855 | |
| T00 | Department of Business and Economic Development | | –95,459 | |
| U00 | Department of the Environment | | –139,180 | |
| V00 | Department of Juvenile Services | | –1,172,631 | |
| W00 | Department of State Police | | –1,239,930 | |
| | General Fund Appropriation | | | –20,789,695 |

| | Agency | Special Funds |
|---|---|---|
| C81 | Office of the Attorney General | –29,564 |
| C90 | Public Service Commission | –78,274 |
| C91 | Office of the People's Counsel | –15,474 |
| C94 | Subsequent Injury Fund | –10,672 |
| C96 | Uninsured Employers' Fund | –6,245 |
| C98 | Workers' Compensation Commission | –73,223 |
| D12 | Department of Disabilities | –795 |
| D13 | Maryland Energy Administration | –11,928 |
| D15 | Boards and Commissions | –1,107 |
| D17 | Historic St. Mary's City Commission | –998 |
| D26 | Department of Aging | –1,595 |
| D38 | State Board of Elections | –1,795 |
| D40 | Department of Planning | –6,783 |
| D53 | Maryland Institute for Emergency Medical Services Systems | –58,024 |
| D55 | Department of Veterans Affairs | –1,344 |
| D60 | Maryland State Archives | –19,181 |
| D79 | Maryland Health Insurance Plan | –4,665 |
| D80 | Maryland Insurance Administration | –150,930 |
| D90 | Canal Place Preservation and Development Authority | –1,175 |

| | | | |
|---|---|---|---|
| D99 | Office of Administrative Hearings | –1,925 | |
| E00 | Comptroller of Maryland | –88,193 | |
| E20 | State Treasurer's Office | –1,922 | |
| E50 | Department of Assessments and Taxation | –178,027 | |
| E75 | State Lottery and Gaming Control Agency | –90,650 | |
| F10 | Department of Budget and Management | –66,777 | |
| F50 | Department of Information Technology | –3,943 | |
| G20 | State Retirement Agency | –78,177 | |
| G50 | Teachers and State Employees Supplemental Retirement Plans | –6,914 | |
| H00 | Department of General Services | –4,536 | |
| J00 | Department of Transportation | –3,769,817 | |
| K00 | Department of Natural Resources | –344,201 | |
| L00 | Department of Agriculture | –63,405 | |
| M00 | Department of Health and Mental Hygiene | –221,292 | |
| N00 | Department of Human Resources | –53,043 | |
| P00 | Department of Labor, Licensing and Regulation | –163,635 | |
| Q00 | Department of Public Safety and Correctional Services | –209,546 | |
| R00 | State Department of Education | –11,385 | |
| R15 | Maryland Public Broadcasting Commission | –45,832 | |
| R62 | Maryland Higher Education Commission | –2,273 | |
| S00 | Department of Housing and Community Development | –111,769 | |
| T00 | Department of Business and Economic Development | –33,357 | |
| U00 | Department of the Environment | –259,780 | |
| W00 | Department of State Police | –295,932 | |
| | Special Fund Appropriation | | –6,580,103 |

| | Agency | Federal Funds |
|---|---|---|
| C81 | Office of the Attorney General | –14,521 |
| C90 | Public Service Commission | –1,701 |
| D12 | Department of Disabilities | –4,887 |

| | | | |
|---|---|---|---|
| D13 | Maryland Energy Administration | –3,165 | |
| D15 | Boards and Commissions | –10,435 | |
| D26 | Department of Aging | –11,082 | |
| D27 | Maryland Commission on Civil Rights | –4,163 | |
| D40 | Department of Planning | –5,979 | |
| D50 | Military Department | –88,090 | |
| D55 | Department of Veterans Affairs | –5,697 | |
| D78 | Maryland Health Benefit Exchange | –33,587 | |
| D79 | Maryland Health Insurance Plan | –1,933 | |
| D80 | Maryland Insurance Administration | –2,278 | |
| H00 | Department of General Services | –4,086 | |
| J00 | Department of Transportation | –91 | |
| K00 | Department of Natural Resources | –55,069 | |
| L00 | Department of Agriculture | –8,053 | |
| M00 | Department of Health and Mental Hygiene | –495,459 | |
| N00 | Department of Human Resources | –2,087,146 | |
| P00 | Department of Labor, Licensing and Regulation | –562,140 | |
| Q00 | Department of Public Safety and Correctional Services | –135,011 | |
| R00 | State Department of Education | –566,711 | |
| R15 | Maryland Public Broadcasting Commission | –6,317 | |
| R62 | Maryland Higher Education Commission | –1,545 | |
| R99 | Maryland School for the Deaf | –1,823 | |
| S00 | Department of Housing and Community Development | –56,375 | |
| T00 | Department of Business and Economic Development | –4,338 | |
| U00 | Department of the Environment | –153,110 | |
| V00 | Department of Juvenile Services | –8,997 | |
| | Federal Fund Appropriation | | –4,333,789 |