

HOUSE BILL 70

B1

(5lr0109)

ENROLLED BILL

— Appropriations/Budget and Taxation —

Introduced by **The Speaker (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

Speaker.

CHAPTER _____

1

Budget Bill

2

(Fiscal Year 2016)

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2016, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2015, and ending June 30, 2016, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.

Bold italics indicate conference committee amendments.



PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1		
2	A15O00.01 Disparity Grants	
3	General Fund Appropriation, provided that	
4	this appropriation shall be reduced by	
5	\$2,111,335 contingent upon the enactment	
6	of the Budget Reconciliation Financing	
7	Act	129,819,872
8	A15O00.02 Teacher Retirement Supplemental	
9	Grants	
10	General Fund Appropriation	27,658,662

SUMMARY

12	Total General Fund Appropriation	157,478,534
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GENERAL ASSEMBLY OF MARYLAND

14		
15	B75A01.01 Senate	
16	General Fund Appropriation	12,675,116
17	B75A01.02 House of Delegates	
18	General Fund Appropriation	23,846,549
19	B75A01.03 General Legislative Expenses	
20	General Fund Appropriation	1,026,097

DEPARTMENT OF LEGISLATIVE SERVICES

21		
22	B75A01.04 Office of the Executive Director	
23	General Fund Appropriation	11,559,403
24	B75A01.05 Office of Legislative Audits	
25	General Fund Appropriation	13,627,031
26	B75A01.06 Office of Legislative Information	
27	Systems	
28	General Fund Appropriation	5,210,551
29	B75A01.07 Office of Policy Analysis	
30	General Fund Appropriation	17,306,465

SUMMARY

32	Total General Fund Appropriation	85,251,212
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JUDICIARY

Provided that \$1,410,759 in general funds is eliminated and 33 new regular positions shall be reduced from the Judiciary's budget.

Further provided that a \$3,442,000 General Fund reduction is made for operating expenditures. The Chief Judge shall allocate this reduction across the Judicial Branch.

Further provided that 19 positions and \$2,049,490 in general funds are **abolished.**
~~contingent upon the enactment of HB 111 or SB 332.~~

C00A00.01 Court of Appeals		
General Fund Appropriation	11,224,318	
Federal Fund Appropriation	161,145	11,385,463
	<hr/>	

C00A00.02 Court of Special Appeals		
General Fund Appropriation		12,147,700

C00A00.03 Circuit Court Judges		
General Fund Appropriation		64,889,535

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that \$10,000,000 of the General Fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond and associated costs to administer the program. Any funds not expended for this purpose shall revert to the General Fund. Further

HOUSE BILL 70

1 provided that any State funds to provide
 2 attorneys for required representation at
 3 initial appearances before District Court
 4 commissioners shall be done so on the basis
 5 of the calendar 2014 distribution of initial
 6 appearances within each county. If the
 7 allotment for a specific county is expended
 8 before the end of the fiscal year, then any
 9 further costs shall be addressed first by
 10 reallocating any unspent amounts
 11 remaining from other county allotments at
 12 the end of the fiscal year, and any final
 13 unresolved amounts to be paid by that
 14 county. Further provided that the Chief
 15 Judge is authorized to process a budget
 16 amendment to transfer up to \$10,000,000
 17 in general funds to the appropriate unit of
 18 State government upon the enactment of
 19 legislation designating that unit of
 20 government to assume responsibility for
 21 providing attorneys for required
 22 representation at initial appearances
 23 before District Court commissioners.

24 Further provided that \$100,000 in general
 25 funds of this appropriation may not be
 26 expended until the Judiciary submits a
 27 report to the budget committees detailing
 28 the monthly and total expenditures of the
 29 Appointed Attorney Program for fiscal
 30 2015, including expenditures for the
 31 reimbursement of tolls and mileage. The
 32 report shall be submitted by October 1,
 33 2015, and the budget committees shall
 34 have 45 days to review and comment.
 35 Funds restricted pending the receipt of a
 36 report may not be transferred by budget
 37 amendment or otherwise to any other
 38 purpose and shall revert to the General
 39 Fund if the report is not submitted to the
 40 budget committees

183,052,360

41 Funds are appropriated in other agency
 42 budgets to pay for services provided by this
 43 program. Authorization is hereby granted
 44 to use these receipts as special funds for
 45 operating expenses in this program.

1	C00A00.05 Maryland Judicial Conference		
2	General Fund Appropriation		230,750
3	C00A00.06 Administrative Office of the Courts		
4	General Fund Appropriation	70,036,614	
5		<u>60,520,490</u>	
6	Special Fund Appropriation	17,500,000	87,536,614
7			<u>78,020,490</u>
8		<hr/>	
9	C00A00.07 Court Related Agencies		
10	General Fund Appropriation		3,149,674
11	C00A00.08 State Law Library		
12	General Fund Appropriation	3,148,507	
13	Special Fund Appropriation	9,400	3,157,907
14		<hr/>	
15	C00A00.09 Judicial Information Systems		
16	General Fund Appropriation	40,364,047	
17	Special Fund Appropriation	7,644,749	48,008,796
18		<hr/>	
19	C00A00.10 Clerks of the Circuit Court		
20	General Fund Appropriation	90,365,551	
21	Special Fund Appropriation	19,811,696	110,177,247
22		<u>19,217,880</u>	<u>109,583,431</u>
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	C00A00.12 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation		20,802,239
32	SUMMARY		
33	Total General Fund Appropriation		469,092,932
34	Total Special Fund Appropriation		65,174,268
35	Total Federal Fund Appropriation		161,145
36			<hr/>

HOUSE BILL 70

1	Total Appropriation		534,428,345
2			<u><u>534,428,345</u></u>
3	OFFICE OF THE PUBLIC DEFENDER		
4	C80B00.01 General Administration		
5	General Fund Appropriation		7,226,483
6	C80B00.02 District Operations		
7	General Fund Appropriation	86,882,227	
8	Special Fund Appropriation	194,245	87,076,472
9		<u>194,245</u>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	C80B00.03 Appellate and Inmate Services		
16	General Fund Appropriation		6,470,375
17	C80B00.04 Involuntary Institutionalization		
18	Services		
19	General Fund Appropriation		1,415,348
20	SUMMARY		
21	Total General Fund Appropriation		101,994,433
22	Total Special Fund Appropriation		194,245
23			<u>101,994,433</u>
24	Total Appropriation		102,188,678
25			<u><u>102,188,678</u></u>
26	OFFICE OF THE ATTORNEY GENERAL		
27	C81C00.01 Legal Counsel and Advice		
28	General Fund Appropriation	5,251,529	
29	Special Fund Appropriation	478,068	5,729,597
30		<u>478,068</u>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		

1	C81C00.04 Securities Division		
2	General Fund Appropriation		2,711,395
3	C81C00.05 Consumer Protection Division		
4	Special Fund Appropriation	5,377,192	
5	Federal Fund Appropriation	96,640	5,473,832
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	C81C00.06 Antitrust Division		
13	General Fund Appropriation		924,634
14	C81C00.09 Medicaid Fraud Control Unit		
15	General Fund Appropriation	1,140,944	
16	Federal Fund Appropriation	3,447,549	4,588,493
17		<hr/>	
18	C81C00.10 People's Insurance Counsel Division		
19	Special Fund Appropriation		591,133
20	C81C00.12 Juvenile Justice Monitoring Program		
21	General Fund Appropriation		575,682
22	C81C00.14 Civil Litigation Division		
23	General Fund Appropriation	2,451,975	
24	Special Fund Appropriation	478,505	2,930,480
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C81C00.15 Criminal Appeals Division		
32	General Fund Appropriation		2,870,415
33	C81C00.16 Criminal Investigation Division		
34	General Fund Appropriation		1,821,709
35	Funds are appropriated in other agency		

HOUSE BILL 70

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 C81C00.17 Educational Affairs Division
 6 General Fund Appropriation 463,951

7 C81C00.18 Correctional Litigation Division
 8 General Fund Appropriation 325,177

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 C81C00.20 Contract Litigation Division

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 C81C00.21 Mortgage Foreclosure Settlement
 21 Program
 22 Special Fund Appropriation 12,268,881

23 SUMMARY

24 Total General Fund Appropriation 18,537,411
 25 Total Special Fund Appropriation 19,193,779
 26 Total Federal Fund Appropriation 3,544,189

27
 28 Total Appropriation 41,275,379
 29

30 OFFICE OF THE STATE PROSECUTOR

31 C82D00.01 General Administration
 32 General Fund Appropriation ~~1,466,087~~
 33 1,433,827
 34

MARYLAND TAX COURT

1			
2	C85E00.01 Administration and Appeals		
3	General Fund Appropriation		630,973
4			<u><u>630,973</u></u>

PUBLIC SERVICE COMMISSION

5			
6	C90G00.01 General Administration and Hearings		
7	Special Fund Appropriation		30,889,895

8	C90G00.02 Telecommunications, Gas, and Water		
9	Division		
10	Special Fund Appropriation		437,156

11	C90G00.03 Engineering Investigations		
12	Special Fund Appropriation	1,498,727	
13	Federal Fund Appropriation	540,820	2,039,547
14		<u>1,498,727</u>	

15	C90G00.04 Accounting Investigations		
16	Special Fund Appropriation		677,876

17	C90G00.05 Common Carrier Investigations		
18	Special Fund Appropriation		1,530,603

19	C90G00.06 Washington Metropolitan Area Transit		
20	Commission		
21	Special Fund Appropriation		382,141

22	C90G00.07 Electricity Division		
23	Special Fund Appropriation		518,190

24	C90G00.08 Hearing Examiner Division		
25	Special Fund Appropriation		828,645

26	C90G00.09 Staff Counsel		
27	Special Fund Appropriation		1,001,396

28	C90G00.10 Energy Analysis and Planning Division		
29	Special Fund Appropriation		730,167

SUMMARY

31	Total Special Fund Appropriation		38,494,796
32	Total Federal Fund Appropriation		540,820
33			<u>38,494,796</u>

1	Total Appropriation	39,035,616
2		<u><u>39,035,616</u></u>
3	OFFICE OF THE PEOPLE'S COUNSEL	
4	C91H00.01 General Administration	
5	Special Fund Appropriation	4,020,025
6		<u><u>4,020,025</u></u>
7	SUBSEQUENT INJURY FUND	
8	C94I00.01 General Administration	
9	Special Fund Appropriation	2,293,795
10		<u><u>2,293,795</u></u>
11	UNINSURED EMPLOYERS' FUND	
12	C96J00.01 General Administration	
13	Special Fund Appropriation	1,546,090
14		<u><u>1,546,090</u></u>
15	WORKERS' COMPENSATION COMMISSION	
16	C98F00.01 General Administration	
17	Special Fund Appropriation	14,533,455
18		<u><u>14,533,455</u></u>

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation	912,470
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by the	
6	Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal 2016 when the regular	
9	appropriations are insufficient for the	
10	operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other purposes	
17	provided by law, when adequate provision	
18	for such contingencies or purposes has not	
19	been made in this budget.	
20	General Fund Appropriation	500,000
21	D05E01.05 Wetlands Administration	
22	General Fund Appropriation	212,767
23	D05E01.10 Miscellaneous Grants to Private	
24	Non-Profit Groups	
25	General Fund Appropriation	5,730,068
26	To provide annual grants to private groups	
27	and sponsors that have statewide	
28	implications and merit State support.	
29	Council of State Governments	159,859
30	Historic Annapolis Foundation	602,000
31	Maryland Zoo in Baltimore	4,968,209

SUMMARY

32		
33	Total General Fund Appropriation	7,355,305
34		<hr/> <hr/>

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

35	
36	D06E02.02 Public School Capital Appropriation
37	General Fund Appropriation, <u>provided that</u>
38	\$20,690,000 <u>\$15,000,000</u> of this

1 appropriation made for the purpose of
 2 public school construction may not be
 3 expended for that purpose but instead may
 4 be transferred by budget amendment to the
 5 Department of Housing and Community
 6 Development (DHCD) to be used only to
 7 support capital programs currently funded
 8 through the use of taxable general
 9 obligation bonds. The transferred funds
 10 shall be allocated within DHCD in the
 11 following manner:

12 (1) \$10,000,000 for S00A25.07 Rental
 13 Housing Programs – Capital; and

14 (2) ~~\$7,000,000~~ \$5,000,000 for
 15 S00A25.08 Homeownership
 16 Programs – Capital; and

17 (3) ~~\$3,690,000 for S00A25.09 Special~~
 18 ~~Loans Program – Capital.~~

19 ***Further provided that \$4,800,000 of this***
 20 ***appropriation made for the purpose of***
 21 ***public school construction may be***
 22 ***expended only for capital***
 23 ***appropriations in the amounts and***
 24 ***only for the purposes herein listed:***

25 (1) \$2,000,000 as a grant to the
 26 Board of Directors of The
 27 Associated: Jewish Community
 28 Federation of Baltimore, for the
 29 planning, design, construction,
 30 repair, renovation,
 31 reconstruction, and capital
 32 equipping of improvements at
 33 the Sinai Hospital of Baltimore,
 34 Inc. (Baltimore City); and

35 (2) \$2,800,000 as a grant to the
 36 Prince George’s County Office of
 37 the County Executive for the
 38 planning, design, construction,
 39 repair, renovation,
 40 reconstruction, site work, and
 41 capital equipping of athletic

facilities at the following public high schools:

(a) Northwestern High School;

(b) Suitland High School;

(c) High Point High School; and

(d) Bowie High School.

<u>Funds not expended for this restricted purpose</u>	
<u>may not be transferred by budget</u>	
<u>amendment or otherwise to any other</u>	
<u>purpose and shall revert to the General</u>	
<u>Fund</u>	30,000,000

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control	
General Fund Appropriation	12,092,428

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction	
General Fund Appropriation	409,697

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration		
General Fund Appropriation	3,222,166	
Special Fund Appropriation	176,273	
Federal Fund Appropriation	8,625,346	12,023,785

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

1	D13A13.01 General Administration		
2	Special Fund Appropriation	5,874,701	
3		<u>5,695,710</u>	
4	Federal Fund Appropriation	778,286	6,652,987
5			<u>6,473,996</u>
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	D13A13.02 The Jane E. Lawton Conservation Loan		
13	Program – Capital Appropriation		
14	Special Fund Appropriation		1,750,000
15	D13A13.03 State Agency Loan Program – Capital		
16	Appropriation		
17	Special Fund Appropriation	1,200,000	
18	Federal Fund Appropriation	1,200,000	2,400,000
19		<hr/>	
20	D13A13.06 Energy Efficiency and Conservation		
21	Programs, Low and Moderate Income		
22	Residential Sector		
23	Special Fund Appropriation	10,605,000	
24	Federal Fund Appropriation	87,948	10,692,948
25		<hr/>	
26	D13A13.07 Energy Efficiency and Conservation		
27	Programs, All Other Sectors		
28	Special Fund Appropriation	9,030,206	
29	Federal Fund Appropriation	200,976	9,231,182
30		<hr/>	
31	D13A13.08 Renewable and Clean Energy		
32	Programs and Initiatives		
33	Special Fund Appropriation.....		19,910,563
34	SUMMARY		
35	Total Special Fund Appropriation		48,191,479
36	Total Federal Fund Appropriation		2,267,210
37			<hr/>

1	Total Appropriation		50,458,689
2			<hr/> <hr/>

3 BOARDS, COMMISSIONS, AND OFFICES

4	D15A05.01 Survey Commissions		
5	General Fund Appropriation		118,000
6	D15A05.03 Office of Minority Affairs		
7	General Fund Appropriation	1,444,709	
8	Special Fund Appropriation	10,000	1,454,709
9		<hr/>	

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	D15A05.05 Governor’s Office of Community		
16	Initiatives		
17	General Fund Appropriation	2,468,323	
18	Special Fund Appropriation	303,006	
19	Federal Fund Appropriation	4,419,830	7,191,159
20		<hr/>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26	D15A05.06 State Ethics Commission		
27	General Fund Appropriation	875,914	
28	Special Fund Appropriation	318,408	1,194,322
29		<hr/>	

30	D15A05.07 Health Care Alternative Dispute		
31	Resolution Office		
32	General Fund Appropriation	381,899	
33	Special Fund Appropriation	46,151	428,050
34		<hr/>	

35 D15A05.16 Governor’s Office of Crime Control and
36 Prevention
37 General Fund Appropriation, ~~provided that~~

HOUSE BILL 70

1	this appropriation shall be reduced by		
2	\$3,720,710 contingent upon the enactment		
3	of legislation reducing the required		
4	appropriation for State Aid for Police		
5	Protection, provided that the reduction in		
6	the State Aid for Police Protection grant		
7	shall be allocated on a proportional basis...	100,575,880	
8		<u>96,855,179</u>	
9	Special Fund Appropriation	2,281,455	
10	Federal Fund Appropriation.....	21,384,795	124,242,130
11			<u>120,521,429</u>
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	D15A05.20 State Commission on Criminal		
19	Sentencing Policy		
20	General Fund Appropriation		488,000
21	D15A05.22 Governor's Grants Office		
22	General Fund Appropriation	315,306	
23	Special Fund Appropriation	30,000	345,306
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	D15A05.23 State Labor Relations Board		
31	General Fund Appropriation		383,372

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37 SUMMARY

38	Total General Fund Appropriation		103,330,702
39	Total Special Fund Appropriation		2,989,020

HOUSE BILL 70

1	Total Federal Fund Appropriation		25,804,625
2			<hr/>

3	Total Appropriation		132,124,347
4			<hr/> <hr/>

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

7	General Fund Appropriation, provided that 1		
8	regular position, PIN 002079, is abolished		
9	to reflect the loss of funds for the position		
10	due to cost containment	2,050,000	
11	Special Fund Appropriation	520,154	2,570,154
12		<hr/>	<hr/> <hr/>

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

15	General Fund Appropriation	2,338,997	
16	Special Fund Appropriation	934,573	3,273,570
17		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children

20	General Fund Appropriation		1,787,308
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

D25E03.01 General Administration

30	General Fund Appropriation, <u>provided that</u>		
31	<u>\$50,000 of this appropriation made for the</u>		
32	<u>purpose of General Administration may</u>		
33	<u>not be expended until the Interagency</u>		
34	<u>Committee on School Construction submits</u>		
35	<u>fiscal 2013 and 2014 annual maintenance</u>		
36	<u>reports to the budget committees. The</u>		
37	<u>reports shall be submitted by November 1,</u>		

HOUSE BILL 70

1 2015, and the budget committees shall
 2 have 45 days to review and comment.
 3 Funds restricted pending the receipt of a
 4 report may not be transferred by budget
 5 amendment or otherwise to any other
 6 purpose and shall revert to the General
 7 Fund if the report is not submitted to the
 8 budget committees 2,077,668

9 DEPARTMENT OF AGING

10 D26A07.01 General Administration

11	General Fund Appropriation	2,749,255	
12	Special Fund Appropriation	527,507	
13	Federal Fund Appropriation	3,823,992	7,100,754

14

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 D26A07.02 Senior Citizens Activities Centers
 21 Operating Fund

22	General Fund Appropriation		500,000
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23 D26A07.03 Community Services

24	General Fund Appropriation	18,618,739	
25	Federal Fund Appropriation	22,644,842	41,263,581

26

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 SUMMARY

33	Total General Fund Appropriation		21,867,994
34	Total Special Fund Appropriation		527,507
35	Total Federal Fund Appropriation		26,468,834

36			<hr/>
37	Total Appropriation		48,864,335
38			<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

2	D27L00.01 General Administration		
3	General Fund Appropriation	2,625,359	
4	Federal Fund Appropriation	686,008	3,311,367
5			

MARYLAND STADIUM AUTHORITY

7	D28A03.02 Maryland Stadium Facilities Fund		
8	Special Fund Appropriation		20,000,000
9	D28A03.55 Baltimore Convention Center		
10	General Fund Appropriation		6,462,731
11	D28A03.58 Ocean City Convention Center		
12	General Fund Appropriation		3,013,599
13	D28A03.59 Montgomery County Conference		
14	Center		
15	General Fund Appropriation		1,558,250
16	D28A03.60 Hippodrome Performing Arts Center		
17	General Fund Appropriation		1,392,420
18	D28A03.66 Baltimore City Public School		
19	Construction Financing Fund		
20	Special Fund Appropriation		20,000,000

SUMMARY

22	Total General Fund Appropriation		12,427,000
23	Total Special Fund Appropriation		40,000,000
24			
25	Total Appropriation		52,427,000
26			

STATE BOARD OF ELECTIONS

28	D38I01.01 General Administration		
29	General Fund Appropriation	4,144,666	
30	Special Fund Appropriation	190,545	4,335,211
31			

D38I01.02 Help America Vote Act

HOUSE BILL 70

1	General Fund Appropriation	1,867,738	
2	Special Fund Appropriation	5,960,751	
3	Federal Fund Appropriation	535,819	8,364,308
4		<hr/>	
5	D38I01.03 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		6,893,299
8			
9	Total General Fund Appropriation		6,012,404
10	Total Special Fund Appropriation		13,044,595
11	Total Federal Fund Appropriation		535,819
12			<hr/>
13	Total Appropriation		19,592,818
14			<hr/> <hr/>
15			
16	D39S00.01 Contract Appeals Resolution		
17	General Fund Appropriation		694,872
18			<hr/> <hr/>
19			
20	D40W01.01 Administration		
21	General Fund Appropriation		2,894,210
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	D40W01.02 Communications and		
28	Intergovernmental Affairs		
29	General Fund Appropriation		1,185,930
30	D40W01.03 Planning Data Services		
31	General Fund Appropriation	2,530,644	
32	Special Fund Appropriation	207,464	2,738,108
33		7,464	<u>2,538,108</u>
34		<hr/>	
35	Funds are appropriated in other agency		

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 D40W01.04 Planning Services

6	General Fund Appropriation	2,140,030	
7	Federal Fund Appropriation	50,129	2,190,159

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14 D40W01.07 Management Planning and
15 Educational Outreach

16	General Fund Appropriation	1,148,589	
17	Special Fund Appropriation	3,210,206	
18		<u>3,195,992</u>	
19	Federal Fund Appropriation	717,207	5,076,002

5,061,788

22 D40W01.08 Museum Services

23	General Fund Appropriation	1,979,642	
24	Special Fund Appropriation	564,379	
25	Federal Fund Appropriation	150,610	2,694,631

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 D40W01.09 Research Survey and Registration

33	General Fund Appropriation	946,950	
34	Special Fund Appropriation	105,460	
35	Federal Fund Appropriation	363,625	1,416,035

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this
39 program. Authorization is hereby granted
40 to use these receipts as special funds for

1 operating expenses in this program.

2	D40W01.10 Preservation Services		
3	General Fund Appropriation	617,276	
4	Special Fund Appropriation	429,681	
5	Federal Fund Appropriation	243,442	1,290,399
6		<hr/>	
7	D40W01.11 Historic Preservation – Capital		
8	Appropriation		
9	Special Fund Appropriation		300,000
10	D40W01.12 Sustainable Communities Tax Credit		
11	General Fund Appropriation		9,000,000
12			
13	Total General Fund Appropriation		22,443,271
14	Total Special Fund Appropriation		4,602,976
15	Total Federal Fund Appropriation		1,525,013
16			<hr/>
17	Total Appropriation		28,571,260
18			<hr/> <hr/>

12 SUMMARY

19 MILITARY DEPARTMENT

20 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

21	D50H01.01 Administrative Headquarters		
22	General Fund Appropriation	3,144,536	
23	Special Fund Appropriation	39,976	
24	Federal Fund Appropriation	195,753	3,380,265
25		<hr/>	
26	D50H01.02 Air Operations and Maintenance		
27	General Fund Appropriation	752,437	
28	Federal Fund Appropriation	4,529,880	5,282,317
29		<hr/>	
30	D50H01.03 Army Operations and Maintenance		
31	General Fund Appropriation	4,024,421	
32	Special Fund Appropriation	121,991	
33	Federal Fund Appropriation	9,289,255	13,435,667
34		<hr/>	
35	D50H01.04 Capital Appropriation		

1	Federal Fund Appropriation		34,200,000
2	D50H01.05 State Operations		
3	General Fund Appropriation	2,613,145	
4	Federal Fund Appropriation	2,814,001	5,427,146
5		<hr/>	
6	D50H01.06 Maryland Emergency Management		
7	Agency		
8	General Fund Appropriation	2,151,461	
9	Special Fund Appropriation	16,525,000	
10	Federal Fund Appropriation	35,135,846	53,812,307
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		12,686,000
14	Total Special Fund Appropriation		16,686,967
15	Total Federal Fund Appropriation		86,164,735
16			<hr/>
17	Total Appropriation		115,537,702
18			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

20	D53T00.01 General Administration		
21	Special Fund Appropriation	16,072,477	
22	Federal Fund Appropriation	2,949,776	19,022,253
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

30	D55P00.01 Service Program		
31	General Fund Appropriation		1,383,218
32	D55P00.02 Cemetery Program		
33	General Fund Appropriation	1,704,499	
34	Special Fund Appropriation	746,474	
35	Federal Fund Appropriation	1,475,529	3,926,502
36		<hr/>	

1	D55P00.03 Memorials and Monuments Program		
2	General Fund Appropriation		473,275
3	D55P00.04 Cemetery Program – Capital		
4	Appropriation		
5	General Fund Appropriation	80,000	
6	Federal Fund Appropriation	3,811,000	3,891,000
7		<hr/>	
8	D55P00.05 Veterans Home Program		
9	General Fund Appropriation	3,264,478	
10	Special Fund Appropriation	90,261	
11	Federal Fund Appropriation	14,203,330	17,558,069
12		<hr/>	
13	D55P00.08 Executive Direction		
14	General Fund Appropriation		1,059,285
15	D55P00.11 Outreach and Advocacy		
16	General Fund Appropriation		203,245

SUMMARY

18	Total General Fund Appropriation		8,168,000
19	Total Special Fund Appropriation		836,735
20	Total Federal Fund Appropriation		19,489,859
21			<hr/>
22	Total Appropriation		28,494,594
23			<hr/> <hr/>

STATE ARCHIVES

25	D60A10.01 Archives		
26	General Fund Appropriation	2,247,874	
27	Special Fund Appropriation	7,258,760	
28	Federal Fund Appropriation	95,837	9,602,471
29		<hr/>	
30	D60A10.02 Artistic Property		
31	General Fund Appropriation	369,235	
32	Special Fund Appropriation	44,513	413,748
33		<hr/>	

SUMMARY

HOUSE BILL 70

1	Total General Fund Appropriation		2,617,109
2	Total Special Fund Appropriation		7,303,273
3	Total Federal Fund Appropriation		95,837
4			<hr/>
5	Total Appropriation		10,016,219
6			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

8	D78Y01.01 Maryland Health Benefit Exchange		
9	Special Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$1,498,276 contingent upon the enactment		
12	of legislation reducing the required		
13	appropriation of \$35,000,000	23,690,073	
14	Federal Fund Appropriation	17,444,873	41,134,946
15		<hr/>	
16	D78Y01.02 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation	11,309,927	
19	Federal Fund Appropriation	25,316,543	36,626,470
20		<hr/>	

SUMMARY

22	Total Special Fund Appropriation		35,000,000
23	Total Federal Fund Appropriation		42,761,416
24			<hr/>
25	Total Appropriation		77,761,416
26			<hr/> <hr/>

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

29	D79Z02.01 MHIP High-Risk Pools		
30	Special Fund Appropriation	1,816,367	
31	Federal Fund Appropriation	78,654	1,895,021
32		<hr/>	
33	D79Z02.02 Senior Prescription Drug Assistance		
34	Program		
35	Special Fund Appropriation		18,073,483

SUMMARY

2	Total Special Fund Appropriation	19,889,850	
3	Total Federal Fund Appropriation	78,654	
4			<hr/>
5	Total Appropriation	19,968,504	<hr/> <hr/>
6			

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation, provided that since the Maryland Insurance Administration (MIA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$150,000 of this agency's administrative appropriation may not be expended unless:

(1) MIA has taken corrective action with respect to all repeat audit findings on or about January 1, 2016; and

(2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016

30		31,023,825	
31	Federal Fund Appropriation	1,249,796	32,273,621
32			<hr/>

D80Z01.02 Major Information Technology

34	Development Projects		
35	Special Fund Appropriation		404,500

SUMMARY

37	Total Special Fund Appropriation		31,428,325
----	--	--	------------

1	Total Federal Fund Appropriation		1,249,796
2			<hr/>

3	Total Appropriation		32,678,121
4			<hr/> <hr/>

5 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

6	D90U00.01 General Administration		
7	General Fund Appropriation	103,983	
8	Special Fund Appropriation	444,664	548,647
9		<hr/>	<hr/> <hr/>

10 **Funds are appropriated in other agency**
11 **budgets to pay for services provided by**
12 **this program. Authorization is hereby**
13 **granted to use these receipts as special**
14 **funds for operating expenses in this**
15 **program.**

16 OFFICE OF ADMINISTRATIVE HEARINGS

17	D99A11.01 General Administration		
18	Special Fund Appropriation		43,500
19			<hr/> <hr/>

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

HOUSE BILL 70

COMPTROLLER OF MARYLAND
OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	3,609,379	
5		<u>3,583,222</u>	
6	Special Fund Appropriation	642,567	4,251,946
7			<u>4,225,789</u>
8		<hr/>	
9	E00A01.02 Financial and Support Services		
10	General Fund Appropriation	2,521,412	
11	Special Fund Appropriation	437,813	2,959,225
12		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

19	Total General Fund Appropriation		6,104,634
20	Total Special Fund Appropriation		1,080,380
21			<hr/>
22	Total Appropriation		7,185,014
23			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

25	E00A02.01 Accounting Control and Reporting		
26	General Fund Appropriation		5,704,305
27			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

29	E00A03.01 Estimating of Revenues		
30	General Fund Appropriation		926,976
31			904,039
32			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

1 General Fund Appropriation, provided that
 2 since the Comptroller has had four or more
 3 unresolved repeat audit findings in the
 4 most recent fiscal compliance audit issued
 5 by the Office of Legislative Audits (OLA),
 6 \$200,000 of this agency's administrative
 7 appropriation may not be expended unless:

8 (1) the Comptroller has taken
 9 corrective action with respect to all
 10 unresolved repeat audit findings
 11 on or before November 1, 2015; and

12 (2) a report is submitted to the budget
 13 committees by OLA listing each
 14 unresolved repeat audit finding
 15 along with a determination that
 16 each unresolved repeat finding
 17 was corrected. The budget
 18 committees shall have 45 days to
 19 review and comment to allow funds
 20 to be released prior to the end of
 21 fiscal 2015

	28,077,244	
22 Special Fund Appropriation	4,796,022	32,873,266
	<hr/>	

24 E00A04.02 Major Information Technology		
25 Development Projects		
26 Special Fund Appropriation		1,090,308

27 SUMMARY

28 Total General Fund Appropriation		28,077,244
29 Total Special Fund Appropriation		5,886,330

30		<hr/>
31 Total Appropriation		33,963,574
32		<hr/> <hr/>

33 COMPLIANCE DIVISION

34 E00A05.01 Compliance Administration		
35 General Fund Appropriation	26,188,195	
36 Special Fund Appropriation, provided that		
37 this appropriation shall be reduced by		
38 \$580,000 contingent upon the enactment of		
39 legislation to repeal the provisions of law		

HOUSE BILL 70

1	related to the current notification		
2	procedure for abandoned property		
3	including the requirement to advertise		
4	abandoned property in local newspapers on		
5	an annual basis	10,835,122	37,023,317
6			

7 FIELD ENFORCEMENT DIVISION

8	E00A06.01 Field Enforcement Administration		
9	General Fund Appropriation	2,605,736	
10	Special Fund Appropriation	2,888,948	5,494,684
11			

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 CENTRAL PAYROLL BUREAU

18	E00A09.01 Payroll Management		
19	General Fund Appropriation	2,611,001	
20	Special Fund Appropriation	187,820	2,798,821
21			

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 INFORMATION TECHNOLOGY DIVISION

28 E00A10.01 Annapolis Data Center Operations

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	E00A10.02 Comptroller IT Services		
35	General Fund Appropriation	16,492,015	
36	Special Fund Appropriation	2,731,937	19,223,952
37			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	5,248,142	
Special Fund Appropriation	680,586	5,928,728

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	35,000	
Special Fund Appropriation	1,347,800	1,382,800

1	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
2	E50C00.01 Office of the Director		
3	General Fund Appropriation	2,906,458	
4	Special Fund Appropriation	132,961	3,039,419
5		<hr/>	
6	E50C00.02 Real Property Valuation		
7	General Fund Appropriation	18,130,089	
8	Special Fund Appropriation	18,139,051	36,269,140
9		<hr/>	
10	E50C00.04 Office of Information Technology		
11	General Fund Appropriation	2,717,913	
12	Special Fund Appropriation	2,720,540	5,438,453
13		<hr/>	
14	E50C00.05 Business Property Valuation		
15	General Fund Appropriation	1,844,454	
16	Special Fund Appropriation	1,844,794	3,689,248
17		<hr/>	
18	E50C00.06 Tax Credit Payments		
19	General Fund Appropriation		81,731,000
20	E50C00.08 Property Tax Credit Programs		
21	General Fund Appropriation	1,887,734	
22	Special Fund Appropriation	1,225,556	3,113,290
23		<hr/>	
24	E50C00.10 Charter Unit		
25	General Fund Appropriation	86,549	
26	Special Fund Appropriation	5,682,439	5,768,988
27		<hr/>	
28	SUMMARY		
29	Total General Fund Appropriation		109,304,197
30	Total Special Fund Appropriation		29,745,341
31			<hr/>
32	Total Appropriation		139,049,538
33			<hr/> <hr/>
34	STATE LOTTERY AND GAMING CONTROL AGENCY		

HOUSE BILL 70

DEPARTMENT OF BUDGET AND MANAGEMENT

1
2 Provided that ~~3 regular positions are 1~~
3 **regular position is** abolished from this
4 budget on July 1, 2015.

5 Provided that ~~\$1,000,000~~ **\$250,000** of the
6 General Fund appropriation may not be
7 expended unless the Department of Budget
8 and Management provides a report to the
9 budget committees on ~~July~~ **September 1,**
10 2015 which provides a complete accounting
11 of the 2% across-the-board reduction for
12 fiscal 2016 in Section 19 of this Act. This
13 report should include a detailed allocation
14 of the reduction by agency and program, as
15 well as the impact of each reduction on the
16 operations of each agency and program.
17 The budget committees shall have 45 days
18 to review and comment from the date of
19 receipt of the report. Funds restricted
20 pending the receipt of the report may not
21 be transferred by budget amendment or
22 otherwise, to any other purpose, and shall
23 revert to the General Fund if the report is
24 not received by ~~July~~ **September 1,** 2015.

25 OFFICE OF THE SECRETARY

26 F10A01.01 Executive Direction
27 General Fund Appropriation 1,788,503

28 Funds are appropriated in other agency
29 budgets and funds will be transferred from
30 the Employees' and Retirees' Health
31 Insurance Non-Budgeted Fund Accounts
32 to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 F10A01.02 Division of Finance and Administration
37 General Fund Appropriation 1,053,119

38 F10A01.03 Central Collection Unit
39 Special Fund Appropriation 13,972,429

1	F10A01.04	Division of Procurement Policy and	
2		Administration	
3		General Fund Appropriation	2,323,106

SUMMARY

5	Total General Fund Appropriation	5,164,728
6	Total Special Fund Appropriation	13,972,429

8	Total Appropriation	19,137,157
---	---------------------------	------------

OFFICE OF PERSONNEL SERVICES AND BENEFITS

11 F10A02.01 Executive Direction
 12 General Fund Appropriation, provided that
 13 \$100,000 of this appropriation may not be
 14 expended until the Department of Budget
 15 and Management develops a report on
 16 fiscal 2015 closeout of the Employee and
 17 Retiree Health Insurance Account. This
 18 report shall include:

- 19 (1) The closing fiscal 2015 fund
20 balance;
- 21 (2) The actual provider payments due
22 in the fiscal year;
- 23 (3) The State, employee, and retiree
24 contributions;
- 25 (4) An accounting of rebates,
26 recoveries, and other costs; and
- 27 (5) Any closeout transactions
28 processed after the fiscal year
29 ended.

30 The report shall be submitted to the budget
 31 committees by October 1, 2015. The budget
 32 committees shall have 45 days to review
 33 and comment following the receipt of the
 34 report. Funds not expended for this
 35 restricted purpose may not be transferred
 36 by budget amendment or otherwise to any

1	<u>other purpose and shall revert to the</u>	
2	<u>General Fund</u>	2,179,131
3	Funds will be transferred from other agency	
4	budgets and the Employees' and Retirees'	
5	Health Insurance Non-Budgeted Fund	
6	Accounts to pay for administration services	
7	provided by this program. Authorization is	
8	hereby granted to use these receipts as	
9	special funds for operating expenses in this	
10	program.	
11	F10A02.02 Division of Employee Benefits	
12	Funds will be transferred from the Employees'	
13	and Retirees' Health Insurance	
14	Non-Budgeted Fund Accounts to pay for	
15	administration services provided by this	
16	program. Authorization is hereby granted	
17	to use these receipts as special funds for	
18	operating expenses in this program.	
19	F10A02.04 Division of Personnel Services	
20	General Fund Appropriation	1,527,995
21	Funds are appropriated in other agency	
22	budgets to pay for services provided by this	
23	program. Authorization is hereby granted	
24	to use these receipts as special funds for	
25	operating expenses in this program.	
26	F10A02.06 Division of Classification and Salary	
27	General Fund Appropriation	2,406,503
28	F10A02.07 Division of Recruitment and	
29	Examination	
30	General Fund Appropriation	1,543,960
31	F10A02.08 Statewide Expenses	
32	General Fund Appropriation, provided that	
33	funds appropriated for employee death	
34	benefits, regular and contractual employee	
35	health insurance, and Annual Salary	
36	Reviews may be transferred to programs of	
37	other State agencies	25,489,713
38	Special Fund Appropriation, provided that	
39	funds appropriated for health insurance	

1	and Annual Salary Reviews may be		
2	transferred to programs of other State		
3	agencies	5,775,767	
4	Federal Fund Appropriation, provided that		
5	funds appropriated for health insurance		
6	may be transferred to programs of other		
7	State agencies	3,260,852	34,526,332
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation		33,147,302
11	Total Special Fund Appropriation		5,775,767
12	Total Federal Fund Appropriation		3,260,852
13			<hr/>
14	Total Appropriation		42,183,921
15			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

17 Provided that the Department of Budget and
18 Management shall submit detail of the 2%
19 across-the-board reduction in fiscal 2016
20 by program, subprogram, Comptroller
21 Object, and subobject to the budget
22 committees and the Department of
23 Legislative Services by July 1, 2015.
24 Further provided that it is the intent of the
25 budget committees that this detailed
26 allocation shall be reflected in the fiscal
27 2016 Fiscal Digest published in July 2015.

28	F10A05.01 Budget Analysis and Formulation		
29	General Fund Appropriation		3,065,302
30			<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

37 F10A06.01 Capital Budget Analysis and
38 Formulation

1	F50B04.03 Application Systems Management	
2	General Fund Appropriation	7,800,063

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8	F50B04.04 Networks Division	
9	Special Fund Appropriation	897,000

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	F50B04.05 Strategic Planning	
16	General Fund Appropriation	2,587,749

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22	F50B04.06 Major Information Technology	
23	Development Projects	
24	Special Fund Appropriation	3,173,055

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30	F50B04.07 Web Systems	
31	General Fund Appropriation, <u>provided that</u>	
32	<u>\$500,000 of this appropriation may not be</u>	
33	<u>expended until the department develops</u>	
34	<u>Managing for Results (MFR) indicators</u>	
35	<u>related to Web sites and Web applications</u>	
36	<u>offered by State agencies. The budget</u>	
37	<u>committees shall have 45 days to review</u>	
38	<u>and comment following the publication of</u>	

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation

~~18,532,251~~

18,496,359

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation

1,693,123

HOUSE BILL 70

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,560,183
5	H00A01.02 Administration		
6	General Fund Appropriation		2,481,110

SUMMARY

8	Total General Fund Appropriation		4,041,293
---	--	--	-----------

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	8,167,294	
13	Special Fund Appropriation	86,929	
14	Federal Fund Appropriation	295,074	8,549,297

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation	31,793,978	
24	Special Fund Appropriation	709,160	
25	Federal Fund Appropriation	981,079	33,484,217

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation 1,683,621

12 SUMMARY

13 Total General Fund Appropriation 33,477,599

14 Total Special Fund Appropriation 709,160

15 Total Federal Fund Appropriation 981,079

16

17 Total Appropriation 35,167,838

18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation, provided that
22 since the Department of General Services
23 (DGS) has had four or more *unresolved*
24 repeat audit findings in the most recent
25 fiscal compliance audit issued by the Office
26 of Legislative Audits (OLA), \$200,000 of
27 this agency’s administrative appropriation
28 may not be expended unless:

29 (1) DGS has taken corrective action
30 with respect to all *unresolved*
31 repeat audit findings on or before
32 November 1, 2015; and

33 (2) a report is submitted to the budget
34 committees by OLA, listing each
35 *unresolved* repeat audit finding
36 along with a determination that
37 each *unresolved* repeat finding

HOUSE BILL 70

1	<u>was corrected. The budget</u>		
2	<u>committees shall have 45 days to</u>		
3	<u>review and comment to allow funds</u>		
4	<u>to be released prior to the end of</u>		
5	<u>fiscal 2015</u>	3,669,598	
6	Special Fund Appropriation	1,733,742	5,403,340
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 OFFICE OF REAL ESTATE

14	H00E01.01 Real Estate Management		
15	General Fund Appropriation	1,653,512	
16	Special Fund Appropriation	361,801	2,015,313
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

24 H00G01.01 Facilities Planning, Design and
 25 Construction
 26 General Fund Appropriation, provided that
 27 the amount appropriated herein for
 28 Maryland Environmental Service critical
 29 maintenance projects shall be transferred
 30 to the appropriate State facility effective
 31 July 1, 2015.

32 Further provided that \$500,000 of this
 33 appropriation may not be expended until
 34 the Department of General Services
 35 submits a report to the budget committees
 36 that provides the anticipated design and
 37 construction timeline for Phase I of State
 38 Center.

39 The report shall be submitted by July 1, 2015,

1 and the committees shall have 45 days to
 2 review and comment. Funds restricted
 3 pending the receipt of the report may not
 4 be transferred by budget amendment or
 5 otherwise to any other purpose and shall
 6 revert to the General Fund if the report is
 7 not submitted to the budget committees ...

	12,307,931	
8 Special Fund Appropriation	426,928	12,734,859
9	<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program
7 (CTP), shall be expended in accordance
8 with the plan approved during the
9 legislative session. The department shall
10 prepare a report to notify the budget
11 committees of the proposed changes in the
12 event the department modifies the
13 program to:

14 (1) add a new project to the
15 construction program or
16 development and evaluation
17 program meeting the definition of a
18 “major project” under Section
19 2-103.1 of the Transportation
20 Article that was not previously
21 contained within a plan reviewed in
22 a prior year by the General
23 Assembly and will result in the
24 need to expend funds in the current
25 budget year; or

26 (2) change the scope of a project in the
27 construction program or
28 development and evaluation
29 program meeting the definition of a
30 “major project” under Section
31 2-103.1 of the Transportation
32 Article that will result in an
33 increase of more than 10% or
34 \$1,000,000, whichever is greater, in
35 the total project costs as reviewed
36 by the General Assembly during a
37 prior session.

38 For each change, the report shall identify the
39 project title, justification for adding the
40 new project or modifying the scope of the
41 existing project, current year funding
42 levels, and the total project cost as
43 approved by the General Assembly during

1 the prior session compared with the
2 proposed current year funding and total
3 project cost estimate resulting from the
4 project addition or change in scope.

5 Further provided that notification of project
6 additions, as outlined in paragraph (1)
7 above; changes in the scope of a project, as
8 outlined in paragraph (2) above; or moving
9 projects from the development and
10 evaluation program to the construction
11 program, shall be made to the General
12 Assembly 45 days prior to the expenditure
13 of funds or the submission of any contract
14 for approval to the Board of Public Works.

15 The Maryland Department of Transportation
16 (MDOT) may not expend funds on any job
17 or position of employment approved in this
18 budget in excess of 9,183.5 positions and
19 40.7 contractual full-time equivalents paid
20 through special payments payroll (defined
21 as the quotient of the sum of the hours
22 worked by all such employees in the fiscal
23 year divided by 2,080 hours) of the total
24 authorized amount established in the
25 budget for MDOT at any one time during
26 fiscal 2016. The level of contractual
27 full-time equivalents may be exceeded only
28 if MDOT notifies the budget committees of
29 the need and justification for additional
30 contractual personnel due to:

31 (1) business growth at the Helen
32 Delich Bentley Port of Baltimore or
33 Baltimore/Washington
34 International Thurgood Marshall
35 Airport which demands additional
36 personnel; or

37 (2) emergency needs that must be met,
38 such as transit security or highway
39 maintenance.

40 The Secretary shall use the authority under
41 Sections 2-101 and 2-102 of the
42 Transportation Article to implement this

1 provision. However, any authorized job or
 2 position to be filled above the regular
 3 position ceiling approved by the Board of
 4 Public Works shall count against the Rule
 5 of 100 imposed by the General Assembly.
 6 The establishment of new jobs or positions
 7 of employment not authorized in the
 8 fiscal 2016 budget shall be subject to
 9 Section 7-236 of the State Finance and
 10 Procurement Article and the Rule of 100.

11 Further provided that no funds may be
 12 expended for any program of assistance to
 13 counties or municipalities for roads or
 14 other transportation purposes unless the
 15 funds were included in the budget as
 16 submitted or in a modification to that
 17 budget by a supplemental budget that is
 18 approved by the General Assembly and
 19 provides the specific intended distribution
 20 of funds.

21 Further provided that \$46,416,000 of the
 22 appropriation intended for the Red Line
 23 project and \$127,732,000 of the
 24 appropriation intended for the Purple Line
 25 project, included in the appropriation for
 26 program J00H01.05 Facilities and Capital
 27 Equipment, may only be expended in those
 28 amounts for those purposes unless
 29 otherwise provided for in a supplemental
 30 budget as approved by the General
 31 Assembly.

THE SECRETARY'S OFFICE

32
 33 J00A01.01 Executive Direction
 34 Special Fund Appropriation 28,604,689

35 J00A01.02 Operating Grants-In-Aid
 36 Special Fund Appropriation, provided that no
 37 more than \$4,094,947 of this appropriation
 38 may be expended for operating
 39 grants-in-aid, except for:

40 (1) any additional special funds
 41 necessary to match unanticipated

1	<u>federal fund attainments; or</u>		
2	(2) <u>any proposed increase either to</u>		
3	<u>provide funds for a new grantee or</u>		
4	<u>to expand funds for an existing</u>		
5	<u>grantee.</u>		
6	<u>Further provided that no expenditures in</u>		
7	<u>excess of \$4,094,947 may occur unless the</u>		
8	<u>department provides notification to the</u>		
9	<u>budget committees to justify the need for</u>		
10	<u>additional expenditures due to either</u>		
11	<u>item (1) or (2) above and the committees</u>		
12	<u>provide review and comment or 45 days</u>		
13	<u>elapse from the date such notification is</u>		
14	<u>provided to the committees</u>	4,094,947	
15	Federal Fund Appropriation	8,906,409	13,001,356
16		<hr/>	
17	J00A01.03 Facilities and Capital Equipment		
18	Special Fund Appropriation, <u>provided that no</u>		
19	<u>funds may be expended by the Secretary's</u>		
20	<u>Office for any system preservation or minor</u>		
21	<u>project with a total project cost in excess of</u>		
22	<u>\$500,000 that is not currently included in</u>		
23	<u>the fiscal 2015–2020 Consolidated</u>		
24	<u>Transportation Program except as outlined</u>		
25	<u>below:</u>		
26	(1) <u>the Secretary shall notify the</u>		
27	<u>budget committees of any proposed</u>		
28	<u>system preservation or minor</u>		
29	<u>project with a total project cost in</u>		
30	<u>excess of \$500,000, including the</u>		
31	<u>need and justification for the</u>		
32	<u>project, and its total cost; and</u>		
33	(2) <u>the budget committees shall have</u>		
34	<u>45 days to review and comment on</u>		
35	<u>the proposed system preservation</u>		
36	<u>or minor project</u>	48,263,047	
37	Federal Fund Appropriation	38,807,000	87,070,047
38		<hr/>	
39	J00A01.04 Washington Metropolitan Area		
40	Transit – Operating		
41	Special Fund Appropriation		320,422,000

1	J00A01.05 Washington Metropolitan Area	
2	Transit – Capital	
3	Special Fund Appropriation	132,091,000
4	J00A01.07 Office of Transportation Technology	
5	Services	
6	Special Fund Appropriation	42,069,974
7	J00A01.08 Major Information Technology	
8	Development Projects	
9	Special Fund Appropriation	258,953
10	SUMMARY	
11	Total Special Fund Appropriation	575,804,610
12	Total Federal Fund Appropriation	47,713,409
13		
14	Total Appropriation	623,518,019
15		

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,855,105,000 as of June 30, 2016. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to any eligible bond debt service.

1 MDOT shall submit with its annual
2 September and January financial
3 forecasts information on:

4 (1) anticipated and actual
5 nontraditional debt outstanding as
6 of June 30 of each year; and

7 (2) anticipated and actual debt service
8 payments for each outstanding
9 nontraditional debt issuance from
10 fiscal 2015 through 2025.

11 Nontraditional debt is defined as any debt
12 instrument that is not a Consolidated
13 Transportation Bond or a Grant
14 Anticipation Revenue Vehicle bond; such
15 debt includes, but is not limited to,
16 Certificates of Participation, debt backed
17 by customer facility charges, passenger
18 facility charges, or other revenues, and
19 debt issued by the Maryland Economic
20 Development Corporation or any other
21 third party on behalf of MDOT.

22 The total aggregate outstanding and unpaid
23 principal balance of nontraditional debt,
24 defined as any debt instrument that is not
25 a Consolidated Transportation Bond or a
26 Grant Anticipation Revenue Vehicle bond
27 issued by MDOT, may not exceed
28 \$685,370,000 as of June 30, 2016.
29 Provided, however, that in addition to the
30 limit established under this provision,
31 MDOT may increase the aggregate
32 outstanding unpaid and principal balance
33 of nontraditional debt so long as:

34 (1) MDOT provides notice to the Senate
35 Budget and Taxation Committee
36 and the House Appropriations
37 Committee stating the specific
38 reason for the additional issuance
39 and providing specific information
40 regarding the proposed issuance,
41 including information specifying the
42 total amount of nontraditional debt

1 that would be outstanding on
 2 June 30, 2016, and the total amount
 3 by which the fiscal 2016 debt service
 4 payment for all nontraditional debt
 5 would increase following the
 6 additional issuance; and

7 (2) the Senate Budget and Taxation
 8 Committee and the House
 9 Appropriations Committee have 45
 10 days to review and comment on the
 11 proposed additional issuance before
 12 the publication of a preliminary
 13 official statement. The Senate
 14 Budget and Taxation Committee
 15 and the House Appropriations
 16 Committee may hold a public
 17 hearing to discuss the proposed
 18 increase and shall signal their
 19 intent to hold a hearing within
 20 45 days of receiving notice from
 21 MDOT.

22	J00A04.01 Debt Service Requirements		
23	Special Fund Appropriation		282,666,738
24			<hr/> <hr/>

25 STATE HIGHWAY ADMINISTRATION

26	J00B01.01 State System Construction and		
27	Equipment		
28	Special Fund Appropriation	860,073,000	
29	Federal Fund Appropriation	456,360,000	1,316,433,000
30		<hr/>	
31	J00B01.02 State System Maintenance		
32	Special Fund Appropriation	242,633,259	
33	Federal Fund Appropriation	10,855,048	253,488,307
34		<hr/>	
35	J00B01.03 County and Municipality Capital Funds		
36	Special Fund Appropriation	4,900,000	
37	Federal Fund Appropriation	65,900,000	70,800,000
38		<hr/>	
39	J00B01.04 Highway Safety Operating Program		
40	Special Fund Appropriation	6,676,390	

HOUSE BILL 70

1	Federal Fund Appropriation	3,838,826	10,515,216
2		<hr/>	
3	J00B01.05 County and Municipality Funds		
4	Special Fund Appropriation		169,304,256
5	J00B01.08 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation	4,690,000	
8	Federal Fund Appropriation	4,320,000	9,010,000
9		<hr/>	

SUMMARY

11	Total Special Fund Appropriation		1,288,276,905
12	Total Federal Fund Appropriation		541,273,874
13			<hr/>
14	Total Appropriation		1,829,550,779
15			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

17	J00D00.01 Port Operations		
18	Special Fund Appropriation		51,300,442
19	J00D00.02 Port Facilities and Capital Equipment		
20	Special Fund Appropriation	155,467,745	
21	Federal Fund Appropriation	4,049,000	159,516,745
22		<hr/>	

SUMMARY

24	Total Special Fund Appropriation		206,768,187
25	Total Federal Fund Appropriation		4,049,000
26			<hr/>
27	Total Appropriation		210,817,187
28			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

30	J00E00.01 Motor Vehicle Operations		
31	Special Fund Appropriation	192,190,795	
32	Federal Fund Appropriation	178,911	192,369,706
33		<hr/>	

HOUSE BILL 70

1	J00E00.03 Facilities and Capital Equipment		
2	Special Fund Appropriation	24,575,709	
3	Federal Fund Appropriation	574,000	25,149,709
4		<hr/>	
5	J00E00.04 Maryland Highway Safety Office		
6	Special Fund Appropriation	1,176,402	
7	Federal Fund Appropriation	12,786,666	13,963,068
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	J00E00.08 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation		2,100,000
17	SUMMARY		
18	Total Special Fund Appropriation		220,042,906
19	Total Federal Fund Appropriation		13,539,577
20			<hr/>
21	Total Appropriation		233,582,483
22			<hr/> <hr/>
23	MARYLAND TRANSIT ADMINISTRATION		
24	J00H01.01 Transit Administration		
25	Special Fund Appropriation		56,069,046
26	J00H01.02 Bus Operations		
27	Special Fund Appropriation	323,010,236	
28	Federal Fund Appropriation	20,129,902	343,140,138
29		<hr/>	
30	J00H01.04 Rail Operations		
31	Special Fund Appropriation	214,387,284	
32	Federal Fund Appropriation	18,713,450	233,100,734
33		<hr/>	
34	J00H01.05 Facilities and Capital Equipment		
35	Special Fund Appropriation	387,804,000	
36	Federal Fund Appropriation	332,744,000	720,548,000

1
 2 J00H01.06 Statewide Programs Operations
 3 Special Fund Appropriation, provided that
 4 \$100,000 of this appropriation made
 5 for the purpose of providing a grant to
 6 Baltimore City for the operation of the
 7 Charm City Circulator may not be
 8 expended until either:

9 (1) Baltimore City and the
 10 Maryland Transit
 11 Administration (MTA) have
 12 executed a Memorandum of
 13 Understanding (MOU) in which
 14 the city agrees to maintain the
 15 operations of the Circulator's
 16 Banner bus route along a
 17 geographically similar
 18 alignment as the route operated
 19 as of January 1, 2015; or

20 (2) At the option of Baltimore City,
 21 MTA, in conjunction with
 22 Baltimore City, submits a report
 23 by August 1, 2015, to the budget
 24 committees evaluating the
 25 feasibility of enhancing MTA
 26 bus service in south Baltimore
 27 should the Charm City
 28 Circulator Banner bus route be
 29 discontinued.

30 Funds restricted pending execution of the
 31 MOU or submission of the report may
 32 not be transferred by budget
 33 amendment or otherwise to any other
 34 purpose and shall be canceled if the
 35 MOU is not executed and the report is
 36 not submitted

37 Federal Fund Appropriation 102,371,243 121,370,522
 38

39 J00H01.08 Major Information Technology
 40 Development Projects
 41 Special Fund Appropriation 20,989,000

HOUSE BILL 70

SUMMARY

2	Total Special Fund Appropriation		1,104,630,809
3	Total Federal Fund Appropriation		390,586,631
4			<hr/>
5	Total Appropriation		1,495,217,440
6			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

8	J00I00.02 Airport Operations		
9	Special Fund Appropriation	187,004,421	
10	Federal Fund Appropriation	645,500	187,649,921
11		<hr/>	
12	J00I00.03 Airport Facilities and Capital		
13	Equipment		
14	Special Fund Appropriation	83,083,912	
15	Federal Fund Appropriation	25,248,000	108,331,912
16		<hr/>	
17	J00I00.08 Major Information Technology		
18	Development Projects		
19	Special Fund Appropriation		4,908,000

SUMMARY

21	Total Special Fund Appropriation		274,996,333
22	Total Federal Fund Appropriation		25,893,500
23			<hr/>
24	Total Appropriation		300,889,833
25			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation, provided that this appropriation shall be reduced by \$148,750 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources

1,656,392

Special Fund Appropriation

1,520,144

Federal Fund Appropriation

93,800

3,270,336

K00A01.02 Office of the Attorney General

General Fund Appropriation, provided that this appropriation shall be reduced by \$87,500 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources

671,756

Special Fund Appropriation

1,074,085

1,745,841

K00A01.03 Finance and Administrative Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$275,625 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources

3,463,573

Special Fund Appropriation

2,936,239

Federal Fund Appropriation

143,281

6,543,093

K00A01.04 Human Resource Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$56,875 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources

522,530

HOUSE BILL 70

1	Special Fund Appropriation	531,428	
2	Federal Fund Appropriation	38,600	1,092,558
3		<hr/>	
4	K00A01.05 Information Technology Service		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$253,750 contingent upon the enactment of		
8	legislation to increase the use of Waterway		
9	Improvement Funds for administration		
10	costs in the Department of Natural		
11	Resources	1,537,485	
12	Special Fund Appropriation	2,593,298	
13	Federal Fund Appropriation	106,800	4,237,583
14		<hr/>	

15	K00A01.06 Office of Communications		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$52,500 contingent upon the enactment of		
19	legislation to increase the use of Waterway		
20	Improvement Funds for administration		
21	costs in the Department of Natural		
22	Resources	531,701	
23	Special Fund Appropriation	503,203	1,034,904
24		<hr/>	

SUMMARY

26	Total General Fund Appropriation		8,383,437
27	Total Special Fund Appropriation		9,158,397
28	Total Federal Fund Appropriation		382,481
29			<hr/>
30	Total Appropriation		17,924,315
31			<hr/> <hr/>

FOREST SERVICE

33	K00A02.09 Forest Service		
34	General Fund Appropriation	1,091,211	
35	Special Fund Appropriation	8,707,858	
36	Federal Fund Appropriation	1,679,539	11,478,608
37		<hr/>	<hr/> <hr/>

38 Funds are appropriated in other units of the
 39 Department of Natural Resources budget

1 and other agency budgets to pay for
2 services provided by this program.
3 Authorization is hereby granted to use
4 these receipts as special funds for
5 operating expenses in this program.

6 WILDLIFE AND HERITAGE SERVICE

7 K00A03.01 Wildlife and Heritage Service

8	General Fund Appropriation	351,461	
9	Special Fund Appropriation	5,937,606	
10	Federal Fund Appropriation	5,949,031	12,238,098
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 MARYLAND PARK SERVICE

18 K00A04.01 Statewide Operations

19	General Fund Appropriation, provided that 20 this appropriation shall be reduced by 21 \$2,448,953 \$2,213,953 contingent upon the 22 enactment of legislation to eliminate the 23 Maryland Park Service's payment in lieu of 24 taxes to local jurisdictions SB 134 or HB 25 1091	5,026,898	
26	Special Fund Appropriation	33,557,265	
27	Federal Fund Appropriation	134,484	38,718,647
28		<hr/>	

29 Funds are appropriated in other units of the
30 Department of Natural Resources budget
31 and other agency budgets to pay for
32 services provided by this program.
33 Authorization is hereby granted to use
34 these receipts as special funds for
35 operating expenses in this program.

36 K00A04.06 Revenue Operations

37	General Fund Appropriation, provided that 38 this appropriation shall be reduced by 39 \$50,000 contingent upon the enactment of 40 legislation to eliminate the Maryland Park		
----	---	--	--

HOUSE BILL 70

1	Service's payment in lieu of taxes to local		
2	jurisdictions contingent upon the enactment		
3	of SB 134 or HB 1091	50,000	
4	Special Fund Appropriation	1,653,294	1,703,294
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation		5,076,898
8	Total Special Fund Appropriation		35,210,559
9	Total Federal Fund Appropriation		134,484
10			<hr/>
11	Total Appropriation		40,421,941
12			<hr/> <hr/>

13 LAND ACQUISITION AND PLANNING

14	K00A05.05 Land Acquisition and Planning		
15	Special Fund Appropriation		4,960,014

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	K00A05.10 Outdoor Recreation Land Loan		
22	Special Fund Appropriation	35,291,423	

23 Provided that of the Special Fund allowance,
 24 \$22,440,194 represents that share of
 25 Program Open Space revenues available
 26 for State projects and \$12,851,229
 27 represents that share of Program Open
 28 Space revenues available for local
 29 programs. These amounts may be used for
 30 any State projects or local share authorized
 31 in Chapter 403, Laws of Maryland, 1969 as
 32 amended, or in Chapter 81, Laws of
 33 Maryland, 1984; Chapter 106, Laws of
 34 Maryland, 1985; Chapter 109, Laws of
 35 Maryland, 1986; Chapter 121, Laws of
 36 Maryland, 1987; Chapter 10, Laws of
 37 Maryland, 1988; Chapter 14, Laws of
 38 Maryland, 1989; Chapter 409, Laws of
 39 Maryland, 1990; Chapter 3, Laws of

1 Maryland, 1991; Chapter 4, 1st Special
 2 Session, Laws of Maryland, 1992; Chapter
 3 204, Laws of Maryland, 1993; Chapter 8,
 4 Laws of Maryland, 1994; Chapter 7, Laws
 5 of Maryland, 1995; Chapter 13, Laws of
 6 Maryland, 1996; Chapter 3, Laws of
 7 Maryland, 1997; Chapter 109, Laws of
 8 Maryland, 1998; Chapter 118, Laws of
 9 Maryland, 1999; Chapter 204, Laws of
 10 Maryland, 2000; Chapter 102, Laws of
 11 Maryland, 2001; Chapter 290, Laws of
 12 Maryland, 2002; Chapter 204, Laws of
 13 Maryland, 2003; Chapter 432, Laws of
 14 Maryland, 2004; Chapter 445, Laws of
 15 Maryland, 2005; Chapter 46, Laws of
 16 Maryland, 2006; Chapter 488, Laws of
 17 Maryland, 2007; Chapter 336, Laws of
 18 Maryland, 2008; Chapter 485, Laws of
 19 Maryland, 2009; Chapter 483, Laws of
 20 Maryland, 2010; Chapter 396, Laws of
 21 Maryland, 2011; Chapter 444, Laws of
 22 Maryland, 2012; Chapter 424, Laws of
 23 Maryland, 2013; Chapter 463, Laws of
 24 Maryland, 2014; and for any of the
 25 following State and local projects.

26 Allowance, Local Projects\$12,851,229
 27 Land Acquisitions\$7,479,072

28 Department of Natural Resources Capital
 29 Improvements:
 30 Natural Resource
 31 Development Fund\$1,947,000
 32 Critical Maintenance
 33 Program\$3,250,508

34

Subtotal\$5,197,508

36 Heritage Conservation Fund\$2,813,192

37 Rural Legacy\$6,950,422

38 Allowance, State Projects\$22,440,194

39 Federal Fund Appropriation 3,000,000 38,291,423

40

HOUSE BILL 70

1 Notwithstanding the appropriations above,
 2 the Special Fund appropriation for the
 3 Outdoor Recreation Land Loan shall be
 4 reduced by \$27,882,266 contingent on the
 5 enactment of legislation crediting
 6 \$37,712,700 of the transfer tax revenues to
 7 the General Fund. The reduction
 8 shall be distributed in the following
 9 manner:

10	Program Open Space –	
11	State Acquisition	\$8,792,264
12	Program Open Space –	
13	Local Share	\$12,851,229
14	Rural Legacy	\$6,238,773
15		
16	Total	<u>\$27,882,266</u>

SUMMARY

18	Total Special Fund Appropriation	40,251,437
19	Total Federal Fund Appropriation	3,000,000
20		<hr/>
21	Total Appropriation	43,251,437
22		<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

24	K00A06.01 Licensing and Registration Service	
25	Special Fund Appropriation	3,958,501
26		<hr/> <hr/>

NATURAL RESOURCES POLICE

28	K00A07.01 General Direction	
29	General Fund Appropriation	7,708,195
30	Special Fund Appropriation	1,002,077
31	Federal Fund Appropriation	3,246,257
32		<hr/>
33	K00A07.04 Field Operations	
34	General Fund Appropriation	22,929,683
35	Special Fund Appropriation	6,792,645
36	Federal Fund Appropriation	1,973,631
37		<hr/>
		11,956,529
		31,695,959

SUMMARY

2	Total General Fund Appropriation		30,637,878
3	Total Special Fund Appropriation		7,794,722
4	Total Federal Fund Appropriation		5,219,888
5			<hr/>
6	Total Appropriation		43,652,488
7			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

10	General Fund Appropriation	101,000	
11	Special Fund Appropriation	4,370,281	4,471,281
12		<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance

21	Special Fund Appropriation		500,000
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SUMMARY

23	Total General Fund Appropriation		101,000
24	Total Special Fund Appropriation		4,870,281
25			<hr/>
26	Total Appropriation		4,971,281
27			<hr/> <hr/>

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

30	General Fund Appropriation		2,116,454
31			<hr/> <hr/>

BOATING SERVICES

K00A11.01 Boating Services

34	Special Fund Appropriation	6,637,760	
----	----------------------------------	-----------	--

HOUSE BILL 70

1	Federal Fund Appropriation	491,000	7,128,760
2		<hr/>	
3	K00A11.02 Waterway Improvement Capital		
4	Projects		
5	Special Fund Appropriation, <i>provided that</i>		
6	<i>\$250,000 of this appropriation made for the</i>		
7	<i>purpose of Waterway Improvement</i>		
8	<i>Program capital projects may not be</i>		
9	<i>expended for waterway improvement</i>		
10	<i>projects submitted by the Administration</i>		
11	<i>but may be used only for the purpose of</i>		
12	<i>dredging projects specified by the</i>		
13	<i>Department of Natural Resources at Deep</i>		
14	<i>Creek Lake. Funds not used for this</i>		
15	<i>restricted purpose may not be transferred by</i>		
16	<i>budget amendment or otherwise to any</i>		
17	<i>other purpose and shall be canceled by</i>		
18	<i>April 1, 2016, may be used for other</i>		
19	<i>Waterway Improvement Program</i>		
20	<i>projects submitted by the</i>		
21	<i>Administration. Further provided</i>		
22	<i>that if funds are not used for dredging</i>		
23	<i>projects at Deep Creek Lake in</i>		
24	<i>fiscal 2016, then the Deep Creek Lake</i>		
25	<i>dredging projects shall be included on</i>		
26	<i>the Administration's priority list for</i>		
27	<i>fiscal 2017 funding</i>	6,000,000	
28	Federal Fund Appropriation	587,000	6,587,000
29		<hr/>	

SUMMARY

31	Total Special Fund Appropriation		12,637,760
32	Total Federal Fund Appropriation		1,078,000
33			<hr/>
34	Total Appropriation		13,715,760
35			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

37	K00A12.05 Power Plant Assessment Program		
38	Special Fund Appropriation		6,290,665
39	K00A12.06 Monitoring and Ecosystem Assessment		
40	General Fund Appropriation	2,559,345	

1	Special Fund Appropriation	2,188,341	
2	Federal Fund Appropriation	1,722,189	6,469,875
3		<hr/>	

4 Funds are appropriated in other units of the
 5 Department of Natural Resources budget
 6 and in other agency budgets to pay for
 7 services provided by this program.
 8 Authorization is hereby granted to use
 9 these receipts as special funds for
 10 operating expenses in this program.

11	K00A12.07 Maryland Geological Survey		
12	General Fund Appropriation	1,385,966	
13	Special Fund Appropriation	604,885	
14	Federal Fund Appropriation	177,513	2,168,364
15		<hr/>	

16 Funds are appropriated in other units of the
 17 Department of Natural Resources budget
 18 and in other agency budgets to pay for
 19 services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23 SUMMARY

24	Total General Fund Appropriation		3,945,311
25	Total Special Fund Appropriation		9,083,891
26	Total Federal Fund Appropriation		1,899,702
27			<hr/>
28	Total Appropriation		14,928,904
29			<hr/> <hr/>

30 MARYLAND ENVIRONMENTAL TRUST

31	K00A13.01 Maryland Environmental Trust		
32	General Fund Appropriation	599,900	
33	Special Fund Appropriation	5,846	605,746
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other units of the
 36 Department of Natural Resources budget
 37 and in other agency budgets to pay for
 38 services provided by this program.

HOUSE BILL 70

1 Authorization is hereby granted to use
 2 these receipts as special funds for
 3 operating expenses in this program.

4 CHESAPEAKE AND COASTAL SERVICE

5 K00A14.02 Chesapeake and Coastal Service

6 General Fund Appropriation 1,681,444

7 Special Fund Appropriation, provided that
 8 this appropriation shall be reduced by
 9 \$8,639,632 contingent upon the enactment
 10 of legislation to allocate Chesapeake and
 11 Atlantic Coastal Bays 2010 Trust Fund
 12 revenue to the General Fund.

13 Further provided that \$690,000 of this
 14 appropriation attributable to the
 15 Chesapeake and Atlantic Coastal Bays
 16 2010 Trust Fund may not be expended for
 17 nonpoint source pollution reduction but
 18 may be used only for the purpose of
 19 providing a grant to the Maryland
 20 Department of Agriculture to fund
 21 14 district managers and 11 secretarial
 22 positions in soil conservation districts that
 23 have been jointly funded with the county
 24 governments but are not included in the
 25 fiscal 2016 allowance. Funds not used for
 26 this restricted purpose may not be
 27 transferred by budget amendment or
 28 otherwise to any other purpose and shall be
 29 canceled 48,780,948

30 Federal Fund Appropriation 5,644,875 56,107,267

32 Funds are appropriated in other units of the
 33 Department of Natural Resources budget
 34 and in other agency budgets to pay for
 35 services provided by this program.
 36 Authorization is hereby granted to use
 37 these receipts as special funds for
 38 operating expenses in this program.

39 FISHERIES SERVICE

40 K00A17.01 Fisheries Service

41 General Fund Appropriation 6,467,862

HOUSE BILL 70

1	Special Fund Appropriation	10,109,310	
2	Federal Fund Appropriation	4,998,396	21,575,568
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

HOUSE BILL 70

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Agriculture (MDA) has had four or more *unresolved* repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's appropriation may not be expended unless:

(1) MDA has taken corrective action with respect to all *unresolved* repeat audit findings from its April 2013 fiscal compliance audit, on or before November 1, 2015; and

(2) a report is submitted to the budget committees by OLA, listing each *unresolved* repeat audit finding along with a determination that each *unresolved* repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016

1,442,176

L00A11.02 Administrative Services

General Fund Appropriation

2,743,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation

1,168,178

Federal Fund Appropriation

350,000

1,518,178

Funds are appropriated in other units of the Department of Agriculture budget to pay

1 for services provided by this program.
 2 Authorization is hereby granted to use
 3 these receipts as special funds for
 4 operating expenses in this program.

5	L00A11.04 Maryland Agricultural Commission		
6	General Fund Appropriation		93,397
7	L00A11.05 Maryland Agricultural Land		
8	Preservation Foundation		
9	Special Fund Appropriation		1,661,050
10	L00A11.11 Capital Appropriation		
11	Special Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$9,830,434 contingent upon the enactment		
14	of legislation crediting transfer tax		
15	revenues to the General Fund		18,930,434

16 SUMMARY

17	Total General Fund Appropriation		5,447,065
18	Total Special Fund Appropriation		20,591,484
19	Total Federal Fund Appropriation		350,000
20			<hr/>
21	Total Appropriation		26,388,549
22			<hr/> <hr/>

23 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

24	L00A12.01 Office of the Assistant Secretary		
25	General Fund Appropriation		218,000
26	L00A12.02 Weights and Measures		
27	General Fund Appropriation	357,558	
28	Special Fund Appropriation	1,879,296	2,236,854
29		<hr/>	
30	L00A12.03 Food Quality Assurance		
31	General Fund Appropriation	165,201	
32	Special Fund Appropriation	1,688,529	
33	Federal Fund Appropriation	134,315	1,988,045
34		<hr/>	
35	L00A12.04 Maryland Agricultural Statistics		
36	Services		

HOUSE BILL 70

1	General Fund Appropriation		21,000
2	L00A12.05 Animal Health		
3	General Fund Appropriation	2,268,151	
4	Special Fund Appropriation	452,038	
5	Federal Fund Appropriation	526,636	3,246,825
6		<hr/>	
7	L00A12.07 State Board of Veterinary Medical		
8	Examiners		
9	Special Fund Appropriation		674,598
10	L00A12.08 Maryland Horse Industry Board		
11	Special Fund Appropriation		320,612
12	L00A12.10 Marketing and Agriculture		
13	Development		
14	General Fund Appropriation	644,304	
15	Special Fund Appropriation	5,990,162	
16	Federal Fund Appropriation	1,413,838	8,048,304
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	L00A12.11 Maryland Agricultural Fair Board		
24	Special Fund Appropriation		1,460,000
25	L00A12.13 Tobacco Transition Program		
26	Special Fund Appropriation		868,000
27	L00A12.18 Rural Maryland Council		
28	General Fund Appropriation		167,984
29	L00A12.19 Maryland Agricultural Education and		
30	Rural Development Assistance Fund		
31	General Fund Appropriation		167,000
32	L00A12.20 Maryland Agricultural and		
33	Resource-Based Industry Development		
34	Corporation		
35	General Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$1,125,000 contingent upon the enactment		

1	of legislation reducing the required	
2	appropriation	4,000,000
3		<u>2,875,000</u>

SUMMARY

5	Total General Fund Appropriation		6,884,198
6	Total Special Fund Appropriation		13,333,235
7	Total Federal Fund Appropriation		2,074,789
8			<hr/>
9	Total Appropriation		22,292,222
10			<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

12	L00A14.01 Office of the Assistant Secretary		
13	General Fund Appropriation		206,469

14	L00A14.02 Forest Pest Management		
15	General Fund Appropriation	917,639	
16	Special Fund Appropriation.....	178,462	
17	Federal Fund Appropriation	263,928	1,360,029
18			<hr/>

19	L00A14.03 Mosquito Control		
20	General Fund Appropriation	1,063,564	
21	Special Fund Appropriation	1,615,014	2,678,578
22			<hr/>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	L00A14.04 Pesticide Regulation		
29	Special Fund Appropriation	734,956	
30	Federal Fund Appropriation	436,555	1,171,511
31			<hr/>

32	L00A14.05 Plant Protection and Weed		
33	Management		
34	General Fund Appropriation	1,110,328	
35	Special Fund Appropriation	247,670	
36	Federal Fund Appropriation	303,179	1,661,177
37			<hr/>

HOUSE BILL 70

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A14.06 Turf and Seed		
7	General Fund Appropriation	842,218	
8	Special Fund Appropriation	305,801	1,148,019
9		<hr/>	

10	L00A14.09 State Chemist		
11	Special Fund Appropriation	2,842,710	
12	Federal Fund Appropriation	51,076	2,893,786
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation		4,140,218
16	Total Special Fund Appropriation		5,924,613
17	Total Federal Fund Appropriation		1,054,738
18			<hr/>
19	Total Appropriation		11,119,569
20			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

22	L00A15.01 Office of the Assistant Secretary		
23	General Fund Appropriation		226,261

24	L00A15.02 Program Planning and Development		
25	General Fund Appropriation		439,910

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	L00A15.03 Resource Conservation Operations		
32	General Fund Appropriation	8,234,335	
33	Special Fund Appropriation	29,980	8,264,315
34		<hr/>	

35 Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 L00A15.04 Resource Conservation Grants

6	General Fund Appropriation	813,741	
7	Special Fund Appropriation	12,146,142	12,959,883

8

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 L00A15.06 Nutrient Management

15	General Fund Appropriation	1,660,819	
16	Special Fund Appropriation	110,293	1,771,112

17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 L00A15.07 Watershed Implementation

24	General Fund Appropriation	261,947	
25	Federal Fund Appropriation	534,517	796,464

26

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 SUMMARY

33	Total General Fund Appropriation		11,637,013
34	Total Special Fund Appropriation		12,286,415
35	Total Federal Fund Appropriation		534,517
36			<hr/>
37	Total Appropriation		24,457,945
38			<hr/> <hr/>

HOUSE BILL 70

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	11,137,563	
Federal Fund Appropriation	2,370,457	13,508,020

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	15,294,221	
Federal Fund Appropriation	13,791,789	29,086,010

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation		684,000

SUMMARY

Total General Fund Appropriation		26,431,784
Total Special Fund Appropriation		684,000
Total Federal Fund Appropriation		16,162,246

Total Appropriation		43,278,030
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	12,215,657	
Special Fund Appropriation	343,505	
Federal Fund Appropriation	7,535,653	20,094,815

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation	1,402,234	
4		<u>489,685</u>	
5	Special Fund Appropriation	16,239,162	17,731,396
6			<u>16,728,847</u>
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	M00B01.05 Board of Nursing		
14	Special Fund Appropriation		9,788,045
15	M00B01.06 Maryland Board of Physicians		
16	Special Fund Appropriation		9,637,636

17 SUMMARY

18	Total General Fund Appropriation		12,705,342
19	Total Special Fund Appropriation		36,008,348
20	Total Federal Fund Appropriation		7,535,653
21			<hr/>
22	Total Appropriation		56,249,343
23			<hr/> <hr/>

24 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

25	M00F01.01 Executive Direction		
26	General Fund Appropriation	5,355,249	
27	Special Fund Appropriation	363,320	
28	Federal Fund Appropriation	717,649	6,436,218
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

HOUSE BILL 70

1	M00F02.01 Health Systems and Infrastructure		
2	Services		
3	General Fund Appropriation	1,637,416	
4	Special Fund Appropriation	15,000	
5	Federal Fund Appropriation	9,049,950	10,702,366
6		<u>2,027,200</u>	<u>3,679,616</u>
7			

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	M00F02.07 Core Public Health Services		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$7,841,378 contingent upon the enactment		
17	of legislation reducing the required		
18	appropriation for Core Public Health		
19	Services	49,584,587	
20		<u>45,663,898</u>	
21	Federal Fund Appropriation	4,493,000	54,077,587
22			<u>50,156,898</u>
23			

24 SUMMARY

25	Total General Fund Appropriation		47,301,314
26	Total Special Fund Appropriation		15,000
27	Total Federal Fund Appropriation		6,520,200
28			
29	Total Appropriation		<u>53,836,514</u>
30			

31 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

32	M00F03.01 Infectious Disease and Environmental		
33	Health Services		
34	General Fund Appropriation	15,506,847	
35	Special Fund Appropriation	44,277,804	
36	Federal Fund Appropriation	59,121,824	118,906,475
37			

38 Funds are appropriated in other agency
 39 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 M00F03.04 Family Health and Chronic Disease
 5 Services

6 General Fund Appropriation 21,825,047

7 Special Fund Appropriation, ~~provided that~~
 8 ~~this appropriation shall be reduced by~~
 9 ~~\$7,200,000 contingent upon the enactment~~
 10 ~~of legislation reducing the required~~
 11 ~~appropriation from the Cigarette~~
 12 ~~Restitution Fund for Academic Health~~
 13 ~~Centers, provided that it is the intent of the~~
 14 ~~General Assembly that, beginning in fiscal~~
 15 ~~2016, cancer research grant funds be~~
 16 ~~allocated between academic health centers~~
 17 ~~as follows: 80% to the University System of~~
 18 ~~Maryland and 20% to The Johns Hopkins~~
 19 ~~University~~ ~~46,798,346~~

~~46,798,346~~

~~43,198,346~~

46,798,346

22 Federal Fund Appropriation 147,154,169

~~215,777,562~~

~~212,177,562~~

215,777,562

26 SUMMARY

27 Total General Fund Appropriation 37,331,894

28 Total Special Fund Appropriation 91,076,150

29 Total Federal Fund Appropriation 206,275,993

31 Total Appropriation 334,684,037

33 OFFICE OF THE CHIEF MEDICAL EXAMINER

34 M00F05.01 Post Mortem Examining Services

35 General Fund Appropriation 11,921,435

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this
 39 program. Authorization is hereby granted
 40 to use these receipts as special funds for

HOUSE BILL 70

1 operating expenses in this program.

2 OFFICE OF PREPAREDNESS AND RESPONSE

3	M00F06.01 Office of Preparedness and Response		
4	General Fund Appropriation	366,600	
5	Federal Fund Appropriation	15,882,496	16,249,096
6		<hr/>	<hr/> <hr/>

7 WESTERN MARYLAND CENTER

8	M00I03.01 Services and Institutional Operations		
9	General Fund Appropriation	24,378,105	
10	Special Fund Appropriation	912,401	25,290,506
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 DEER'S HEAD CENTER

18	M00I04.01 Services and Institutional Operations		
19	General Fund Appropriation	21,460,153	
20	Special Fund Appropriation	3,223,214	24,683,367
21		<hr/>	<hr/> <hr/>

22 LABORATORIES ADMINISTRATION

23	M00J02.01 Laboratory Services		
24	General Fund Appropriation	43,861,211	
25	Special Fund Appropriation	586,920	
26	Federal Fund Appropriation	2,784,373	47,232,504
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

34	M00K01.01 Executive Direction		
35	General Fund Appropriation		2,145,027

2 BEHAVIORAL HEALTH ADMINISTRATION

3 M00L01.01 Program Direction

4 General Fund Appropriation, provided that
5 \$100,000 of this appropriation made for the
6 purpose of administration may not be
7 expended until the Department of Health
8 and Mental Hygiene submits a report to
9 the Senate Budget and Taxation
10 Committee and House Appropriations
11 Committee concerning how funds related to
12 the Synar penalty are to be expended, on
13 the structure and nature of the tobacco
14 retailer compliance programs that will
15 utilize these funds, how these programs
16 will ensure future compliance with the
17 federal Synar inspections of tobacco
18 retailers, and whether additional
19 regulatory or statutory changes are needed
20 to ensure compliance. The report shall be
21 submitted by November 15, 2015, and the
22 budget committees shall have 45 days to
23 review and comment. Funds restricted
24 pending the receipt of the report may not
25 be transferred by budget amendment or
26 otherwise to any other purpose and shall
27 revert to the General Fund if the report is
28 not submitted to the committees.

29 Further provided that authorization is hereby
30 provided to process a Special Fund budget
31 amendment up to \$2,000,000 from the
32 Cigarette Restitution Fund to support the
33 Synar Program.

34 Further provided that \$100,000 of this
35 appropriation made for the purpose of
36 administration may not be spent until the
37 Department of Health and Mental Hygiene
38 submits a report to the budget committees
39 containing information on the utilization
40 and expenditure for behavioral health
41 services based upon the user's eligibility
42 group under Medicaid. The report shall be
43 submitted by August 1, 2015, and the

HOUSE BILL 70

1	<u>budget committees shall have 45 days to</u>		
2	<u>review and comment. Funds restricted</u>		
3	<u>pending the receipt of the report may not</u>		
4	<u>be transferred by budget amendment or</u>		
5	<u>otherwise to any other purpose and shall</u>		
6	<u>revert to the General Fund if the report is</u>		
7	<u>not submitted to the committees. Further</u>		
8	<u>provided that, beginning with the period</u>		
9	<u>ending June 30, 2015, the quarterly report</u>		
10	<u>that is produced by the administrative</u>		
11	<u>service organization that oversees the</u>		
12	<u>public behavioral health system include a</u>		
13	<u>breakdown of data based on the user's</u>		
14	<u>eligibility group under Medicaid</u>	16,891,730	
15		<u>14,891,730</u>	
16	Special Fund Appropriation	54,812	
17	Federal Fund Appropriation	3,859,981	20,806,523
18			<u>18,806,523</u>
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	M00L01.02 Community Services		
26	General Fund Appropriation	146,612,159	
27	Special Fund Appropriation	29,190,047	
28	Federal Fund Appropriation	64,125,854	239,928,060
29		<hr/>	

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35	M00L01.03 Community Services for Medicaid State		
36	Fund Recipients		
37	General Fund Appropriation		59,986,311

38 SUMMARY

39	Total General Fund Appropriation		221,490,200
40	Total Special Fund Appropriation		29,244,859
41	Total Federal Fund Appropriation		67,985,835

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		318,720,894
		318,720,894

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations		
General Fund Appropriation	19,295,988	
Special Fund Appropriation	1,467,382	20,763,370

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Services and Institutional Operations		
General Fund Appropriation	12,328,205	
Special Fund Appropriation	2,042,602	
Federal Fund Appropriation	73,612	14,444,419

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Services and Institutional Operations		
General Fund Appropriation	20,066,784	
Special Fund Appropriation	5,009	20,071,793

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operations		
General Fund Appropriation	77,182,780	
Special Fund Appropriation	525,752	77,708,532

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operations		
General Fund Appropriation	80,642,676	
Special Fund Appropriation	2,904,151	
Federal Fund Appropriation	20,093	83,566,920

HOUSE BILL 70

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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CLIFTON T. PERKINS HOSPITAL CENTER

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M00L10.01 Services and Institutional Operations

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General Fund Appropriation	64,402,759	
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Special Fund Appropriation	117,433	64,520,192
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

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M00L11.01 Services and Institutional Operations

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General Fund Appropriation	11,217,535	
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Special Fund Appropriation	577,761	
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Federal Fund Appropriation	52,270	11,847,566
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

30

M00L15.01 Services and Institutional Operations

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General Fund Appropriation	1,412,998	
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Special Fund Appropriation	465,224	1,878,222
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation	5,678,985	
Federal Fund Appropriation	3,740,062	9,419,047

M00M01.02 Community Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$9,152,894 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%	559,748,116	
	553,210,334	
	<u>557,133,003</u>	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$6,181 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%	5,861,143	
	5,856,728	
	<u>5,859,377</u>	
Federal Fund Appropriation, provided that this appropriation shall be reduced by \$7,259,616 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%	461,236,708	1,026,845,967
	456,051,268	1,015,118,330
	<u>459,162,532</u>	<u>1,022,154,912</u>

SUMMARY

Total General Fund Appropriation		562,811,988
Total Special Fund Appropriation		5,859,377
Total Federal Fund Appropriation		462,902,594
		<hr/>
Total Appropriation		1,031,573,959
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HOLLY CENTER

M00M05.01 Services and Institutional Operations

General Fund Appropriation	18,672,642	
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HOUSE BILL 70

1	Special Fund Appropriation	87,314	18,759,956
2		<hr/>	<hr/> <hr/>
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE		
9	DELIVERY SYSTEM		
10	M00M06.01 Services and Institutional Operations		
11	General Fund Appropriation		9,182,891
12			<hr/> <hr/>
13	POTOMAC CENTER		
14	M00M07.01 Services and Institutional Operations		
15	General Fund Appropriation	13,057,251	
16	Special Fund Appropriation	5,000	13,062,251
17		<hr/>	<hr/> <hr/>
18	DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE		
19	M00M15.01 Services and Institutional Operations		
20	General Fund Appropriation	503,644	
21	Special Fund Appropriation	550,894	1,054,538
22		<hr/>	<hr/> <hr/>
23	MEDICAL CARE PROGRAMS ADMINISTRATION		
24	M00Q01.01 Deputy Secretary for Health Care		
25	Financing		
26	General Fund Appropriation	1,522,663	
27	Federal Fund Appropriation	1,736,041	3,258,704
28		<hr/>	
29	M00Q01.02 Office of Systems, Operations and		
30	Pharmacy		
31	General Fund Appropriation	7,673,503	
32	Federal Fund Appropriation	17,060,534	24,734,037
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		

1 to use these receipts as special funds for
2 operating expenses in this program.

3 M00Q01.03 Medical Care Provider
4 Reimbursements

5 All appropriations provided for program
6 M00Q01.03 Medical Care Provider
7 Reimbursements are to be used for the
8 purposes herein appropriated, and there
9 shall be no budgetary transfer to any other
10 program or purpose except as provided for
11 in Section 48 of this budget bill.

12 General Fund Appropriation, provided that no
13 part of this General Fund appropriation
14 may be paid to any physician or surgeon or
15 any hospital, clinic, or other medical
16 facility for or in connection with the
17 performance of any abortion, except upon
18 certification by a physician or surgeon,
19 based upon his or her professional
20 judgment that the procedure is necessary,
21 provided one of the following conditions
22 exists: where continuation of the
23 pregnancy is likely to result in the death of
24 the woman; or where the woman is a victim
25 of rape, sexual offense, or incest that has
26 been reported to a law enforcement agency
27 or a public health or social agency; or where
28 it can be ascertained by the physician with
29 a reasonable degree of medical certainty
30 that the fetus is affected by genetic defect
31 or serious deformity or abnormality; or
32 where it can be ascertained by the
33 physician with a reasonable degree of
34 medical certainty that termination of
35 pregnancy is medically necessary because
36 there is substantial risk that continuation
37 of the pregnancy could have a serious and
38 adverse effect on the woman's present or
39 future physical health; or before an
40 abortion can be performed on the grounds
41 of mental health there must be certification
42 in writing by the physician or surgeon that
43 in his or her professional judgment there
44 exists medical evidence that continuation

of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health.

Further provided that this appropriation shall be reduced by \$955,000 contingent upon the enactment of legislation reducing the Maryland Health Insurance Plan assessment to 0.0% of net hospital patient revenue for fiscal 2016 only.

~~Further provided that this appropriation shall be reduced by \$7,200,000 contingent upon the enactment of legislation reducing funding for other programs supported by the Cigarette Restitution Fund. Authorization is hereby provided to process a Special Fund amendment up to \$7,200,000 \$3,930,000 from the Cigarette Restitution Fund to support the Medical Assistance Program.~~

~~Further provided that this appropriation shall be reduced by \$14,500,000 contingent upon the enactment of legislation removing the requirement that the Medicaid Deficit Assessment be reduced by an amount equal to general fund savings to the Medicaid program attributable to implementation of the All Payer Model contract.....~~

2,464,366,005	
2,440,719,068	
2,450,674,068	
2,454,513,363	
937,007,802	
5,076,047,831	8,477,421,638
5,043,897,080	8,421,623,950
5,049,922,080	8,437,603,950
5,053,761,375	8,445,282,540

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	M00Q01.04 Office of Health Services		
2	General Fund Appropriation	9,798,883	
3	Special Fund Appropriation	1,079,504	
4	Federal Fund Appropriation	21,181,752	32,060,139
5		<hr/>	
6	M00Q01.05 Office of Finance		
7	General Fund Appropriation	1,537,465	
8	Federal Fund Appropriation	1,698,156	3,235,621
9		<hr/>	
10	M00Q01.06 Kidney Disease Treatment Services		
11	General Fund Appropriation	5,039,129	
12	Special Fund Appropriation	271,851	5,310,980
13		<hr/>	
14	M00Q01.07 Maryland Children’s Health Program		
15	General Fund Appropriation, provided that no		
16	part of this General Fund appropriation		
17	may be paid to any physician or surgeon or		
18	any hospital, clinic, or other medical		
19	facility for or in connection with the		
20	performance of any abortion, except upon		
21	certification by a physician or surgeon,		
22	based upon his or her professional		
23	judgment that the procedure is necessary,		
24	provided one of the following conditions		
25	exists: where continuation of the		
26	pregnancy is likely to result in the death of		
27	the woman; or where the woman is a victim		
28	of rape, sexual offense, or incest that has		
29	been reported to a law enforcement agency		
30	or a public health or social agency; or where		
31	it can be ascertained by the physician with		
32	a reasonable degree of medical certainty		
33	that the fetus is affected by genetic defect		
34	or serious deformity or abnormality; or		
35	where it can be ascertained by the		
36	physician with a reasonable degree of		
37	medical certainty that termination of		
38	pregnancy is medically necessary because		
39	there is substantial risk that continuation		
40	of the pregnancy could have a serious and		
41	adverse effect on the woman’s present or		
42	future physical health; or before an		
43	abortion can be performed on the grounds		

1	of mental health there must be certification		
2	in writing by the physician or surgeon that		
3	in his or her professional judgment there		
4	exists medical evidence that continuation		
5	of the pregnancy is creating a serious effect		
6	on the woman's present mental health and		
7	if carried to term there is a substantial risk		
8	of a serious or long lasting effect on the		
9	woman's future mental health	33,276,953	
10	Special Fund Appropriation	6,279,679	
11	Federal Fund Appropriation	178,017,211	217,573,843
12		<hr/>	
13	M00Q01.08 Major Information Technology		
14	Development Projects		
15	<u>Provided that no funding that has not been</u>		
16	<u>previously appropriated may be expended</u>		
17	<u>on the Medicaid Enterprise Restructuring</u>		
18	<u>Project until the Department of Health and</u>		
19	<u>Mental Hygiene and the Department of</u>		
20	<u>Information Technology submit a revised</u>		
21	<u>Information Technology Project Request</u>		
22	<u>(ITPR) to the budget committees for review</u>		
23	<u>and comment. The ITPR shall include</u>		
24	<u>revised timelines based on an integrated</u>		
25	<u>master schedule that meets best practices,</u>		
26	<u>as well as updated cost estimates. The</u>		
27	<u>budget committees shall have 45 days to</u>		
28	<u>review and comment on the ITPR.</u>		
29	Federal Fund Appropriation		58,491,715
30			<u>8,750,000</u>
31	M00Q01.09 Office of Eligibility Services		
32	General Fund Appropriation	4,898,671	
33	Federal Fund Appropriation	9,332,015	14,230,686
34		<hr/>	
35	M00Q01.10 Medicaid Behavioral Health Provider		
36	Reimbursements		
37	General Fund Appropriation	360,302,378	
38	Special Fund Appropriation	11,114,687	
39	Federal Fund Appropriation	670,513,231	1,041,930,296
40		<hr/>	<hr/>

SUMMARY

1			
2	Total General Fund Appropriation		2,878,563,008
3	Total Special Fund Appropriation		955,753,523
4	Total Federal Fund Appropriation		5,962,050,315
5			<hr/>
6	Total Appropriation		9,796,366,846
7			<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

8			
9	M00R01.01 Maryland Health Care Commission		
10	Special Fund Appropriation	29,983,912	
11	Federal Fund Appropriation	228,118	30,212,030
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	M00R01.02 Health Services Cost Review		
19	Commission		
20	Special Fund Appropriation		160,425,684

21	M00R01.03 Maryland Community Health		
22	Resources Commission		
23	Special Fund Appropriation		8,311,040

SUMMARY

24			
25	Total Special Fund Appropriation		198,720,636
26	Total Federal Fund Appropriation		228,118
27			<hr/>
28	Total Appropriation		198,948,754
29			<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that since the Department of Human Resources (DHR) Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016

Federal Fund Appropriation	7,684,659		14,849,574
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N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	850,882		
Federal Fund Appropriation	69,090		919,972

N00A01.03 Maryland Commission for Women

General Fund Appropriation			239,756
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation, provided that \$12,157,193 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any

1	<u>other purpose and shall revert to the</u>		
2	<u>General Fund</u>	12,157,193	
3	Federal Fund Appropriation	1,922,962	14,080,155
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		20,932,490
7	Total Federal Fund Appropriation		9,156,967
8			<hr/>
9	Total Appropriation		30,089,457
10			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

12	N00B00.04 General Administration – State		
13	General Fund Appropriation	8,479,505	
14	Federal Fund Appropriation	18,026,424	26,505,929
15		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

17	N00E01.01 Division of Budget, Finance, and		
18	Personnel		
19	General Fund Appropriation	13,176,003	
20	Federal Fund Appropriation	8,015,572	21,191,575
21		<hr/>	
22	N00E01.02 Division of Administrative Services		
23	General Fund Appropriation	4,954,562	
24	Federal Fund Appropriation	5,983,320	10,937,882
25		<hr/>	

SUMMARY

27	Total General Fund Appropriation		18,130,565
28	Total Federal Fund Appropriation		13,998,892
29			<hr/>
30	Total Appropriation		32,129,457
31			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

33 N00F00.02 Major Information Technology
34 Development Projects

HOUSE BILL 70

1	Federal Fund Appropriation		676,500
2			<u>338,250</u>
3	N00F00.04 General Administration		
4	General Fund Appropriation	31,909,091	
5	Special Fund Appropriation	1,427,682	
6	Federal Fund Appropriation	38,804,831	72,141,604
7		<hr/>	

8 SUMMARY

9	Total General Fund Appropriation		31,909,091
10	Total Special Fund Appropriation		1,427,682
11	Total Federal Fund Appropriation		39,143,081
12			<hr/>
13	Total Appropriation		72,479,854
14			<hr/> <hr/>

15 LOCAL DEPARTMENT OPERATIONS

16 N00G00.01 Foster Care Maintenance Payments
 17 General Fund Appropriation, provided that
 18 funds appropriated herein may be used to
 19 develop a broad range of services to assist
 20 in returning children with special needs
 21 from out-of-state placements, to prevent
 22 unnecessary residential or institutional
 23 placements within Maryland, and to work
 24 with local jurisdictions in these regards.
 25 Policy decisions regarding the
 26 expenditures of such funds shall be made
 27 jointly by the Executive Director of the
 28 Governor's Office for Children, the
 29 Secretaries of Health and Mental Hygiene,
 30 Human Resources, Juvenile Services,
 31 Budget and Management, and the State
 32 Superintendent of Education.

33 Further provided that these funds are to be
 34 used only for the purposes herein
 35 appropriated, and there shall be no
 36 budgetary transfer to any other program or
 37 purpose except that funds may be
 38 transferred to program N00G00.03 Child
 39 Welfare Services. Funds not expended or
 40 transferred shall revert to the General

HOUSE BILL 70

1	Fund	192,959,820	
2	Special Fund Appropriation	4,835,798	
3	Federal Fund Appropriation	98,660,940	296,456,558
4		<hr/>	
5	N00G00.02 Local Family Investment Program		
6	General Fund Appropriation	44,447,075	
7	Special Fund Appropriation	2,476,983	
8	Federal Fund Appropriation	115,623,426	162,547,484
9		<hr/>	
10	N00G00.03 Child Welfare Services		
11	General Fund Appropriation, <u>provided that</u>		
12	<u>these funds are to be used only for the</u>		
13	<u>purposes herein appropriated, and there</u>		
14	<u>shall be no budgetary transfer to any other</u>		
15	<u>program or purpose except that funds may</u>		
16	<u>be transferred to program N00G00.01</u>		
17	<u>Foster Care Maintenance Payments.</u>		
18	<u>Funds not expended or transferred shall</u>		
19	<u>revert to the General Fund</u>	171,367,246	
20	Special Fund Appropriation	1,517,566	
21	Federal Fund Appropriation	54,774,257	227,659,069
22		<hr/>	
23	N00G00.04 Adult Services		
24	General Fund Appropriation	9,513,647	
25	Special Fund Appropriation	1,737,793	
26	Federal Fund Appropriation	36,323,056	47,574,496
27		<hr/>	
28	N00G00.05 General Administration		
29	General Fund Appropriation	26,748,239	
30	Special Fund Appropriation	2,593,370	
31	Federal Fund Appropriation	15,543,237	44,884,846
32		<hr/>	
33	N00G00.06 Local Child Support Enforcement		
34	Administration		
35	General Fund Appropriation	16,906,055	
36	Special Fund Appropriation	552,775	
37	Federal Fund Appropriation	32,901,027	50,359,857
38		<hr/>	
39	N00G00.08 Assistance Payments		
40	General Fund Appropriation	76,413,585	
41	Special Fund Appropriation	16,618,898	

HOUSE BILL 70

1	Federal Fund Appropriation	1,259,526,265	1,352,558,748
2		<hr/>	
3	N00G00.10 Work Opportunities		
4	Federal Fund Appropriation		33,331,529
5	SUMMARY		
6	Total General Fund Appropriation		538,355,667
7	Total Special Fund Appropriation		30,333,183
8	Total Federal Fund Appropriation		1,646,683,737
9			<hr/>
10	Total Appropriation		2,215,372,587
11			<hr/> <hr/>
12	CHILD SUPPORT ENFORCEMENT ADMINISTRATION		
13	N00H00.08 Support Enforcement – State		
14	General Fund Appropriation	2,646,019	
15	Special Fund Appropriation	10,396,772	
16		<u>9,645,139</u>	
17	Federal Fund Appropriation	29,673,058	42,715,849
18			<u>41,964,216</u>
19		<hr/>	<hr/> <hr/>
20	FAMILY INVESTMENT ADMINISTRATION		
21	N00I00.04 Director's Office		
22	General Fund Appropriation	8,989,148	
23	Special Fund Appropriation	370,588	
24	Federal Fund Appropriation	22,890,069	32,249,805
25		<hr/>	
26	N00I00.05 Maryland Office for Refugees and		
27	Asylees		
28	Federal Fund Appropriation		14,410,177
29	N00I00.06 Office of Home Energy Programs		
30	Special Fund Appropriation	70,383,614	
31	Federal Fund Appropriation	67,204,544	137,588,158
32		<hr/>	
33	N00I00.07 Office of Grants Management		
34	General Fund Appropriation	11,982,828	
35	Federal Fund Appropriation	1,174,929	13,157,757
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SUMMARY

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Total General Fund Appropriation	20,971,976
Total Special Fund Appropriation	70,754,202
Total Federal Fund Appropriation	105,679,719
	<hr/>
Total Appropriation	197,405,897
	<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	5,282,615	
Special Fund Appropriation	545,391	
Federal Fund Appropriation	959,977	6,787,983

P00A01.02 Program Analysis and Audit

General Fund Appropriation	67,644	
Special Fund Appropriation	77,124	
Federal Fund Appropriation	286,097	430,865

P00A01.05 Legal Services

General Fund Appropriation	1,280,055	
Special Fund Appropriation	1,456,260	
Federal Fund Appropriation	1,357,133	4,093,448

P00A01.08 Office of Fair Practices

General Fund Appropriation	52,109	
Special Fund Appropriation	59,423	
Federal Fund Appropriation	220,459	331,991

P00A01.09 Governor's Workforce Investment

Board		
General Fund Appropriation		287,909

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation	57,354	
Federal Fund Appropriation	1,406,130	1,463,484

P00A01.12 Lower Appeals

Special Fund Appropriation	60,009	
Federal Fund Appropriation	6,834,061	6,894,070

SUMMARY

2	Total General Fund Appropriation		6,970,332
3	Total Special Fund Appropriation		2,255,561
4	Total Federal Fund Appropriation		11,063,857
5			<hr/>
6	Total Appropriation		20,289,750
7			<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services

10	General Fund Appropriation	1,030,458	
11	Special Fund Appropriation	1,137,632	
12	Federal Fund Appropriation	3,476,675	5,644,765
13		<hr/>	

P00B01.04 Office of General Services

15	General Fund Appropriation	768,915	
16	Special Fund Appropriation	1,000,359	
17	Federal Fund Appropriation	3,254,534	5,023,808
18		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

25	General Fund Appropriation	597,978	
26	Special Fund Appropriation	1,867,378	
27	Federal Fund Appropriation	5,037,403	7,502,759
28		<hr/>	

P00B01.06 Office of Human Resources

30	General Fund Appropriation	356,435	
31	Special Fund Appropriation	406,437	
32	Federal Fund Appropriation	1,507,752	2,270,624
33		<hr/>	

SUMMARY

35	Total General Fund Appropriation		2,753,786
36	Total Special Fund Appropriation		4,411,806

1	Total Federal Fund Appropriation		13,276,364
2			

3	Total Appropriation		20,441,956
4			

DIVISION OF FINANCIAL REGULATION

6	P00C01.02 Financial Regulation		
7	General Fund Appropriation	1,535,799	
8	Special Fund Appropriation	8,924,968	10,460,767
9			

DIVISION OF LABOR AND INDUSTRY

11	P00D01.01 General Administration		
12	General Fund Appropriation	69,023	
13	Special Fund Appropriation	467,805	
14	Federal Fund Appropriation	230,067	766,895
15			

16	P00D01.02 Employment Standards		
17	General Fund Appropriation	919,092	
18	Special Fund Appropriation	1,021,886	1,940,978
19			

20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation		408,783

22	P00D01.05 Safety Inspection		
23	Special Fund Appropriation		5,289,140

24	P00D01.06 Apprenticeship and Training		
25	General Fund Appropriation	212,972	
26	Special Fund Appropriation	269,505	482,477
27			

28	P00D01.07 Prevailing Wage		
29	General Fund Appropriation		1,046,882

30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	Special Fund Appropriation	5,076,927	
33	Federal Fund Appropriation	5,090,222	10,167,149
34			

SUMMARY

1	Total General Fund Appropriation		2,247,969
2	Total Special Fund Appropriation		12,534,046
3	Total Federal Fund Appropriation		5,320,289
4			<hr/>
5	Total Appropriation		20,102,304
6			<hr/> <hr/>

DIVISION OF RACING

8	P00E01.02 Maryland Racing Commission		
9	General Fund Appropriation	453,896	
10	Special Fund Appropriation	49,931,129	50,385,025
11		<hr/>	
12	P00E01.03 Racetrack Operation		
13	General Fund Appropriation	1,737,220	
14	Special Fund Appropriation	500,000	2,237,220
15		<hr/>	
16	P00E01.05 Maryland Facility Redevelopment		
17	Program		
18	Special Fund Appropriation		6,869,213
19	P00E01.06 Share of Video Lottery Terminal		
20	Revenue for Local Impact Grants		
21	Special Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$3,887,697 contingent upon the enactment		
24	of legislation transferring \$3,887,697 in		
25	video lottery terminal revenue to the		
26	Education Trust Fund		38,876,975

SUMMARY

28	Total General Fund Appropriation		2,191,116
29	Total Special Fund Appropriation		96,177,317
30			<hr/>
31	Total Appropriation		98,368,433
32			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

1	Licensing		
2	General Fund Appropriation	3,258,020	
3	Special Fund Appropriation	5,735,962	8,993,982
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

11 P00G01.07 Workforce Development

12	General Fund Appropriation	2,190,000	
13	Special Fund Appropriation	2,275,534	
14	Federal Fund Appropriation	65,257,562	69,723,096
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 P00G01.12 Adult Education and Literacy Program

22	General Fund Appropriation	1,164,975	
23	Special Fund Appropriation	79,262	
24	Federal Fund Appropriation	1,584,191	2,828,428
25		<hr/>	

26 P00G01.13 Adult Corrections Program

27	General Fund Appropriation		16,130,582
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28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 P00G01.14 Aid to Education

34	General Fund Appropriation	8,433,622	
35	Federal Fund Appropriation	7,607,481	16,041,103
36		<hr/>	

37 SUMMARY

HOUSE BILL 70

1	Total General Fund Appropriation		27,919,179
2	Total Special Fund Appropriation		2,354,796
3	Total Federal Fund Appropriation		74,449,234
4			<hr/>
5	Total Appropriation		104,723,209
6			<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation	3,118,613	
10	Federal Fund Appropriation	73,998,227	77,116,840
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		8,479,870

SUMMARY

16	Total Special Fund Appropriation		3,118,613
17	Total Federal Fund Appropriation		82,478,097
18			<hr/>
19	Total Appropriation		85,596,710
20			<hr/> <hr/>

HOUSE BILL 70

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 50 General Fund positions shall
be abolished as of July 1, 2015.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	34,969,287	
Special Fund Appropriation	540,000	35,509,287

Q00A01.02 Information Technology and
Communications Division

General Fund Appropriation	29,681,824	
Special Fund Appropriation	6,090,136	
Federal Fund Appropriation	900,000	36,671,960

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation		5,444,317
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation		59,420,576
----------------------------------	--	------------

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		3,728,123
----------------------------------	--	-----------

Q00A01.07 Major Information Technology

Development Projects		
Special Fund Appropriation		750,000

SUMMARY

1	Total General Fund Appropriation		73,823,551
2	Total Special Fund Appropriation		66,800,712
3	Total Federal Fund Appropriation		900,000
4			<hr/>
5	Total Appropriation		141,524,263
6			<hr/> <hr/>

7 DEPUTY SECRETARY FOR OPERATIONS

8	Q00A02.01 Administrative Services		
9	General Fund Appropriation	14,077,284	
10	Special Fund Appropriation	800,000	14,877,284
11		<hr/>	

12	Q00A02.02 Community Supervision Services		
13	General Fund Appropriation	24,676,366	
14	Special Fund Appropriation	160,000	24,836,366
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	Q00A02.03 Programs and Services		
22	General Fund Appropriation	6,341,643	
23	Special Fund Appropriation	221,824	6,563,467
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	Q00A02.04 Security Operations		
31	General Fund Appropriation		35,111,537

32 SUMMARY

33	Total General Fund Appropriation		80,206,830
34	Total Special Fund Appropriation		1,181,824
35			<hr/>

1	Total Appropriation		81,388,654
2			<u><u>81,388,654</u></u>

3 MARYLAND CORRECTIONAL ENTERPRISES

4	Q00A03.01 Maryland Correctional Enterprises		
5	Special Fund Appropriation		57,839,262
6			<u><u>57,839,262</u></u>

7 MARYLAND PAROLE COMMISSION

8	Q00C01.01 General Administration and Hearings		
9	General Fund Appropriation		6,191,863
10			<u><u>6,191,863</u></u>

11 INMATE GRIEVANCE OFFICE

12	Q00E00.01 General Administration		
13	Special Fund Appropriation		1,091,309
14			<u><u>1,091,309</u></u>

15 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

16	Q00G00.01 General Administration		
17	General Fund Appropriation	8,231,155	
18	Special Fund Appropriation	413,400	
19	Federal Fund Appropriation	291,102	8,935,657
20		<u>8,935,657</u>	<u><u>8,935,657</u></u>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 CRIMINAL INJURIES COMPENSATION BOARD

27	Q00K00.01 Administration and Awards		
28	Special Fund Appropriation	3,471,024	
29	Federal Fund Appropriation	1,700,000	5,171,024
30		<u>5,171,024</u>	<u><u>5,171,024</u></u>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

1			
2	Q00N00.01 General Administration		
3	General Fund Appropriation		536,728
4			<hr/> <hr/>

GENERAL ADMINISTRATION – NORTH

5			
6	Q00R01.01 General Administration		
7	General Fund Appropriation, provided that		
8	the Department of Public Safety and		
9	Correctional Services (DPSCS) shall		
10	regularly conduct a new post by post		
11	security staffing analysis for each of its		
12	custodial agents in order to identify the		
13	actual number of regular positions needed		
14	to safely and securely staff the State's		
15	correctional institutions. DPSCS shall		
16	provide a written report to the budget		
17	committees no later than December 1,		
18	2015, with bi-annual submissions		
19	thereafter, summarizing the results of the		
20	analysis and explaining the need for any		
21	staffing changes resulting from the staffing		
22	analysis or changes in policy that require		
23	the use of additional positions. The budget		
24	committees shall have 45 days to review		
25	and comment following receipt of the report		3,917,261
26			<hr/> <hr/>

CORRECTIONS – NORTH

27			
28	Q00R02.01 Maryland Correctional Institution –		
29	Hagerstown		
30	General Fund Appropriation	70,967,778	
31	Special Fund Appropriation	462,444	71,430,222
32		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

33			
34			
35			
36			
37			
38	Q00R02.02 Maryland Correctional Training Center		
39	General Fund Appropriation	75,817,744	

HOUSE BILL 70

1	Special Fund Appropriation	815,514	76,633,258
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	Q00R02.03 Roxbury Correctional Institution		
9	General Fund Appropriation	53,630,527	
10	Special Fund Appropriation	437,028	54,067,555
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	Q00R02.04 Western Correctional Institution		
18	General Fund Appropriation	58,342,522	
19	Special Fund Appropriation	437,009	58,779,531
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	Q00R02.05 North Branch Correctional Institution		
27	General Fund Appropriation	63,064,600	
28	Special Fund Appropriation	317,352	63,381,952
29		<hr/>	
30	Q00R02.06 Patuxent Institution		
31	General Fund Appropriation	53,304,794	
32	Special Fund Appropriation	142,977	
33	Federal Fund Appropriation	300,000	53,747,771
34		<hr/>	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		
38	to use these receipts as special funds for		
39	operating expenses in this program.		

SUMMARY

2	Total General Fund Appropriation		375,127,965
3	Total Special Fund Appropriation		2,612,324
4	Total Federal Fund Appropriation		300,000
5			<hr/>
6	Total Appropriation		378,040,289
7			<hr/> <hr/>

COMMUNITY SUPERVISION – NORTH

9	Q00R03.01 Community Supervision		
10	General Fund Appropriation	18,835,039	
11	Special Fund Appropriation	2,582,320	21,417,359
12		<hr/>	<hr/> <hr/>

GENERAL ADMINISTRATION – SOUTH

14	Q00S01.01 General Administration		
15	General Fund Appropriation		6,905,060
16			<hr/> <hr/>

CORRECTIONS – SOUTH

18	Q00S02.01 Jessup Correctional Institution		
19	General Fund Appropriation	73,016,367	
20	Special Fund Appropriation	493,162	73,509,529
21		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

27	Q00S02.02 Maryland Correctional Institution –		
28	Jessup		
29	General Fund Appropriation	42,117,095	
30	Special Fund Appropriation	342,921	42,460,016
31		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2 Q00S02.03 Maryland Correctional Institution for
3 Women

4	General Fund Appropriation	39,928,570	
5	Special Fund Appropriation	298,345	40,226,915
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 Q00S02.04 Brockbridge Correctional Facility

13	General Fund Appropriation	24,307,284	
14	Special Fund Appropriation	176,980	24,484,264
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 Q00S02.06 Southern Maryland Pre-Release Unit

22	General Fund Appropriation	5,354,337	
23	Special Fund Appropriation	183,622	5,537,959
24		<hr/>	

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 Q00S02.07 Eastern Pre-Release Unit

31	General Fund Appropriation	5,472,442	
32	Special Fund Appropriation	156,560	5,629,002
33		<hr/>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for
38 operating expenses in this program.

1 Q00S02.08 Eastern Correctional Institution

2	General Fund Appropriation	111,428,358	
3	Special Fund Appropriation	985,989	
4	Federal Fund Appropriation	1,120,000	113,534,347

5

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 Q00S02.09 Dorsey Run Correctional Facility

12	General Fund Appropriation, <u>provided that no</u>		
13	<u>funds within this budget may be expended</u>		
14	<u>for operations at Dorsey Run Correctional</u>		
15	<u>Facility (DRCF) Phase II until a report</u>		
16	<u>outlining a department facility plan is</u>		
17	<u>submitted to the budget committees. The</u>		
18	<u>report shall contain future uses, including</u>		
19	<u>plans for renovation, demolition, or</u>		
20	<u>upgrade, as well as anticipated changes in</u>		
21	<u>the future operating cost, of DRCF,</u>		
22	<u>Brockbridge Correctional Facility, the Jail</u>		
23	<u>Industries building, and any other facilities</u>		
24	<u>affected by the opening of DRCF Phase II.</u>		
25	<u>Upon receipt, the budget committees shall</u>		
26	<u>have 45 days to review and comment</u>	19,060,422	
27	Special Fund Appropriation	121,100	19,181,522

28

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 SUMMARY

35	Total General Fund Appropriation		320,684,875
36	Total Special Fund Appropriation		2,758,679
37	Total Federal Fund Appropriation		1,120,000

38

39 Total Appropriation

40

1 COMMUNITY SUPERVISION – SOUTH

2 Q00S03.01 Community Supervision

3	General Fund Appropriation	25,500,100	
4	Special Fund Appropriation	2,163,395	27,663,495

5

6 GENERAL ADMINISTRATION – CENTRAL

7 Q00T01.01 General Administration

8	General Fund Appropriation		4,345,983
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9

10 CORRECTIONS – CENTRAL

11 Q00T02.01 Metropolitan Transition Center

12	General Fund Appropriation	44,501,084	
13	Special Fund Appropriation	592,115	45,093,199

14

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 Q00T02.02 Maryland Reception, Diagnostic, and
21 Classification Center

22	General Fund Appropriation	36,890,360	
23	Special Fund Appropriation	119,000	37,009,360

24

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 Q00T02.04 Baltimore City Correctional Center

31	General Fund Appropriation	14,512,800	
32	Special Fund Appropriation	274,000	14,786,800

33

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for

1 operating expenses in this program.

2	Q00T02.05 Baltimore Central Maryland		
3	Correctional Center <i>Facility</i>		
4	General Fund Appropriation	15,299,208	
5	Special Fund Appropriation	170,539	15,469,747
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 SUMMARY

13	Total General Fund Appropriation		111,203,452
14	Total Special Fund Appropriation		1,155,654
15			<hr/>
16	Total Appropriation		112,359,106
17			<hr/> <hr/>

18 COMMUNITY SUPERVISION – CENTRAL

19	Q00T03.01 Community Supervision		
20	General Fund Appropriation	38,894,549	
21	Special Fund Appropriation	1,412,633	40,307,182
22		<hr/>	

23	Q00T03.02 Pretrial Release Services		
24	General Fund Appropriation		6,334,869

25 SUMMARY

26	Total General Fund Appropriation		45,229,418
27	Total Special Fund Appropriation		1,412,633
28			<hr/>
29	Total Appropriation		46,642,051
30			<hr/> <hr/>

31 DETENTION – CENTRAL

32	Q00T04.01 Chesapeake Detention Facility		
33	Special Fund Appropriation	56,000	
34	Federal Fund Appropriation	24,860,941	24,916,941

1			
2	Q00T04.03 Baltimore City Detention Center		
3	General Fund Appropriation	89,544,743	
4	Special Fund Appropriation	537,345	
5	Federal Fund Appropriation	5,000	90,087,088
6			
7	Q00T04.04 Central Booking and Intake Facility		
8	<u>Baltimore Central Booking and Intake</u>		
9	<u>Center</u>		
10	General Fund Appropriation	62,173,185	
11	Special Fund Appropriation	178,309	62,351,494
12			
13			
14	Total General Fund Appropriation		151,717,928
15	Total Special Fund Appropriation		771,654
16	Total Federal Fund Appropriation		24,865,941
17			
18	Total Appropriation		177,355,523
19			

STATE DEPARTMENT OF EDUCATION

1
2 Provided that it is the intent of the General
3 Assembly that the ~~at least \$43,500,000 of~~
4 ~~the appropriation made for the Maryland~~
5 State Department of Education (MSDE)
6 ~~attempt to fully fund shall be expended on~~
7 State assessment contracts within its
8 existing fiscal 2016 appropriation and that
9 future budgets for MSDE provide the
10 necessary resources to properly fund State
11 assessments so as to avoid the need for
12 annual deficiency appropriations.

HEADQUARTERS

13
14 Provided that it is the intent of the General
15 Assembly that no individual loaned
16 educator be engaged by the Maryland State
17 Department of Education (MSDE) for more
18 than 6 years. For loaned educators engaged
19 in fiscal 2010, the time already served at
20 MSDE may not be counted toward the
21 6-year limit.

22 Further provided that it is the intent of the
23 General Assembly that all loaned
24 educators submit annual financial
25 disclosure statements, as is required by
26 State employees in similar positions.

27 Further provided that MSDE shall provide an
28 annual census report on the number of
29 loaned educator contracts and any
30 conversion of these personnel to regular
31 positions to the General Assembly by
32 December 15, 2015, and every year
33 thereafter. The annual report shall include
34 job function, title, salary, fund source(s) for
35 the contract, the first year of the contract,
36 the number of years that the loaned
37 educator has been employed by the State,
38 and whether the educator files a financial
39 disclosure statement. MSDE shall also
40 provide a report to the budget committees
41 prior to entering into any new loaned
42 educator contract to provide temporary

HOUSE BILL 70

1 assistance to the State. The budget
 2 committees shall have 45 days to review
 3 and comment from the date of receipt of
 4 any report on new contracts.

5 Further provided that ~~50~~ 25 vacant positions
 6 shall be abolished within the Headquarters
 7 of the Maryland State Department of
 8 Education as of July 1, 2015.

9 R00A01.01 Office of the State Superintendent

10	General Fund Appropriation	6,161,505	
11	Special Fund Appropriation	403,748	
12	Federal Fund Appropriation	5,552,843	12,118,096
13		<hr/>	

14 R00A01.02 Division of Business Services

15	General Fund Appropriation, <u>provided that</u>		
16	<u>\$500,000 of this appropriation may not be</u>		
17	<u>expended until the Maryland State</u>		
18	<u>Department of Education submits a report</u>		
19	<u>to the budget committees on all federal</u>		
20	<u>grants appropriated in programs</u>		
21	<u>R00A01.01 through R00A01.18 in fiscal</u>		
22	<u>2015, the amount of each grant that is</u>		
23	<u>unexpended at the end of the State fiscal</u>		
24	<u>year, and anticipated expiration date for</u>		
25	<u>each award. The report shall be submitted</u>		
26	<u>by September 1, 2015, and the budget</u>		
27	<u>committees shall have 45 days to review</u>		
28	<u>and comment. Funds restricted pending</u>		
29	<u>the receipt of a report may not be</u>		
30	<u>transferred by budget amendment or</u>		
31	<u>otherwise to any other purpose and shall</u>		
32	<u>revert to the General Fund if the report is</u>		
33	<u>not submitted to the budget committees ...</u>	1,701,286	
34	Special Fund Appropriation	22,212	
35	Federal Fund Appropriation	6,301,260	8,024,758
36		<hr/>	

37 R00A01.03 Division of Academic Policy and
 38 Innovation

39	General Fund Appropriation	492,261	
40	Federal Fund Appropriation	74,845	567,106
41		<hr/>	

42 R00A01.04 Division of Accountability and

1 Assessment
 2 General Fund Appropriation, provided that
 3 \$500,000 of this appropriation made for the
 4 purpose of accountability and assessments
 5 may not be expended until the Maryland
 6 State Department of Education (MSDE)
 7 submits a report to the budget committees
 8 on the progress made toward
 9 administering the Partnership for
 10 Assessment of Readiness for College and
 11 Careers (PARCC) assessments online. The
 12 report shall specifically include:

- 13 (1) the number of students and percent
 14 of the total tested population taking
 15 the PARCC exams in the online
 16 versus paper-based format;
- 17 (2) any technological problems
 18 encountered by MSDE or the local
 19 education agencies (LEAs) in the
 20 preparation, administration, and
 21 evaluation of the PARCC exams;
- 22 (3) the progress made by the LEAs in
 23 addressing previously identified
 24 technological issues regarding the
 25 implementation of PARCC and
 26 digital learning; and
- 27 (4) any outstanding or newly identified
 28 issues related to the
 29 implementation of PARCC and the
 30 advancement of digital learning.

31 The report shall be submitted no later than
 32 December 1, 2015, and the budget
 33 committees shall have 45 days to review
 34 and comment. Funds restricted pending
 35 receipt of a report may not be transferred
 36 by budget amendment or otherwise to any
 37 other purpose and shall revert to the
 38 General Fund if the report is not submitted
 39 to the budget committees

40	Special Fund Appropriation	35,465,346	
41	Federal Fund Appropriation	564,583	
42		7,276,324	43,306,253

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	R00A01.05 Office of Information Technology		
7	General Fund Appropriation	3,608,306	
8	Federal Fund Appropriation	2,696,076	6,304,382
9		<hr/>	
10	R00A01.06 Major Information Technology		
11	Development Projects		
12	Federal Fund Appropriation		300,000
13	R00A01.07 Office of School and Community		
14	Nutrition Programs		
15	General Fund Appropriation	264,741	
16	Special Fund Appropriation	21,853	
17	Federal Fund Appropriation	8,062,070	8,348,664
18		<hr/>	
19	R00A01.10 Division of Early Childhood		
20	Development		
21	General Fund Appropriation, <u>provided that</u>		
22	<u>\$100,000 of this appropriation made for the</u>		
23	<u>purpose of general administration may not</u>		
24	<u>be expended until the Division of Early</u>		
25	<u>Childhood Development within the</u>		
26	<u>Maryland State Department of Education</u>		
27	<u>(MSDE) submits a report to the budget</u>		
28	<u>committees on the Early Learning</u>		
29	<u>Assessment (ELA) and the Kindergarten</u>		
30	<u>Readiness Assessments (KRA) associated</u>		
31	<u>with the Ready for Kindergarten:</u>		
32	<u>Maryland's Early Childhood</u>		
33	<u>Comprehensive System program. The</u>		
34	<u>report shall include an update of any</u>		
35	<u>improvements made to KRA by MSDE,</u>		
36	<u>particularly with regard to identified</u>		
37	<u>connectivity issues, adjustments in the</u>		
38	<u>length of the assessment, and time</u>		
39	<u>required to administer the exam. The</u>		
40	<u>report should also identify any issues</u>		
41	<u>encountered and feedback received from</u>		
42	<u>fall 2015 administration of KRA, in</u>		

1 addition to reporting the percent of tests
 2 administered using paper and online.
 3 Finally, the report should include an
 4 evaluation of the first administration of
 5 ELA, including any issues identified by
 6 educators and potential resolutions. The
 7 report shall be submitted to the budget
 8 committees no later than December 31,
 9 2015, and the budget committees shall
 10 have 45 days to review and comment.
 11 Funds restricted pending receipt of a report
 12 may not be transferred by budget
 13 amendment or otherwise to any other
 14 purpose and shall revert to the General
 15 Fund if the report is not submitted to the
 16 budget committees.

17 Further provided that \$50,000 of this
 18 appropriation made for the purpose of
 19 administering the Child Care Subsidy
 20 Program may not be expended until the
 21 Maryland State Department of Education
 22 (MSDE) submits a report to the budget
 23 committees on the fiscal outlook of the
 24 Child Care Subsidy Program. The report
 25 shall specifically include the fiscal
 26 implications of the Child Care and
 27 Development Block Grant reauthorization,
 28 the feasibility of eliminating the
 29 enrollment freeze in fiscal 2016, 2017, or
 30 2018, and the cost of increasing
 31 reimbursement rates to the 50th, 60th, and
 32 75th percentile of the current market. The
 33 report shall be submitted to the budget
 34 committees no later than July 31, 2015,
 35 and the budget committees shall have 45
 36 days to review and comment. Funds
 37 restricted pending the receipt of a report
 38 may not be transferred by budget
 39 amendment or otherwise to any other
 40 purpose and shall revert to the General
 41 Fund if the report is not submitted to the
 42 budget committees

	13,366,557	
Federal Fund Appropriation	40,521,828	53,888,385

1	and Accountability		
2	General Fund Appropriation	2,092,290	
3	Special Fund Appropriation	1,604,388	
4	Federal Fund Appropriation	2,384,902	6,081,580
5		<hr/>	

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11	R00A01.12 Division of Student, Family and School		
12	Support		
13	General Fund Appropriation	2,027,293	
14	Special Fund Appropriation	38,103	
15	Federal Fund Appropriation	4,856,112	6,921,508
16		<hr/>	

17	R00A01.13 Division of Special Education/Early		
18	Intervention Services		
19	General Fund Appropriation	706,730	
20	Special Fund Appropriation	1,031,028	
21	Federal Fund Appropriation	11,313,010	13,050,768
22		<hr/>	

23	R00A01.14 Division of Career and College		
24	Readiness		
25	General Fund Appropriation	1,204,729	
26	Federal Fund Appropriation	1,939,294	3,144,023
27		<hr/>	

28	R00A01.15 Juvenile Services Education Program		
29	General Fund Appropriation	13,894,381	
30	Federal Fund Appropriation	1,342,882	15,237,263
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37	R00A01.17 Division of Library Development and		
38	Services		
39	General Fund Appropriation, provided that		
40	this appropriation shall be reduced by		

1	\$2,173,655 contingent upon the enactment		
2	of legislation delaying the requirement to		
3	establish a Deaf Culture Digital Library		
4	and phasing in the increased funding		
5	provided for the Maryland Library for the		
6	Blind per Chapter 498 of 2014 over ten		
7	years	3,120,087	
8	Federal Fund Appropriation	2,309,087	5,429,174
9		<hr/>	
10	R00A01.18 Division of Certification and		
11	Accreditation		
12	General Fund Appropriation	2,584,477	
13	Special Fund Appropriation	229,770	
14	Federal Fund Appropriation	155,199	2,969,446
15		<hr/>	
16	R00A01.20 Division of Rehabilitation Services –		
17	Headquarters		
18	General Fund Appropriation	1,717,528	
19	Special Fund Appropriation	87,413	
20	Federal Fund Appropriation	9,556,414	11,361,355
21		<hr/>	
22	R00A01.21 Division of Rehabilitation Services –		
23	Client Services		
24	General Fund Appropriation	9,699,480	
25	Federal Fund Appropriation	22,819,065	32,518,545
26		<hr/>	
27	R00A01.22 Division of Rehabilitation Services –		
28	Workforce and Technology Center		
29	General Fund Appropriation	1,720,695	
30	Federal Fund Appropriation	8,012,219	9,732,914
31		<hr/>	
32	R00A01.23 Division of Rehabilitation Services –		
33	Disability Determination Services		
34	Federal Fund Appropriation		46,997,186
35	R00A01.24 Division of Rehabilitation Services –		
36	Blindness and Vision Services		
37	General Fund Appropriation	1,589,554	
38	Special Fund Appropriation	3,254,968	
39	Federal Fund Appropriation	4,084,079	8,928,601
40		<hr/>	

SUMMARY

2	Total General Fund Appropriation	101,417,246
3	Total Special Fund Appropriation	7,258,066
4	Total Federal Fund Appropriation	186,554,695
5		<hr/>
6	Total Appropriation	295,230,007
7		<hr/> <hr/>

AID TO EDUCATION

9 Provided that the Maryland State Department
10 of Education shall notify the budget
11 committees of any intent to transfer the
12 funds from program R00A02 Aid to
13 Education to any other budgetary unit.
14 The budget committees shall have 45 days
15 to review and comment on the planned
16 transfer prior to its effect.

R00A02.01 State Share of Foundation Program

17 General Fund Appropriation, ~~provided that~~
18 ~~this appropriation shall be reduced by~~
19 ~~\$52,788,580 contingent upon the~~
20 ~~enactment of legislation level funding the~~
21 ~~per pupil foundation amount at the fiscal~~
22 ~~year 2015 amount and freezing the net~~
23 ~~taxable increase phase in, provided that~~
24 ~~this appropriation shall be reduced by~~
25 ~~\$40,725,775 contingent upon the~~
26 ~~enactment of legislation level funding the~~
27 ~~per pupil foundation amount at the fiscal~~
28 ~~2015 amount~~ 2,703,614,751

30 ~~Further provided that this appropriation shall~~
31 ~~be reduced by \$3,887,697 contingent upon~~
32 ~~the enactment of legislation transferring~~
33 ~~video lottery terminal revenue to the~~
34 ~~Education Trust Fund.~~

35 Special Fund Appropriation, ~~provided that~~
36 ~~\$3,887,697 of this appropriation shall be~~
37 ~~increased contingent upon the enactment~~
38 ~~of legislation transferring \$3,887,697 in~~
39 ~~video lottery terminal revenue to the~~
40 ~~Education Trust Fund~~ 394,006,600 3,097,621,351

1			
2	R00A02.02 Compensatory Education		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$17,799,024 contingent upon the		
6	enactment of legislation level funding the		
7	per pupil foundation amount at the fiscal		
8	year 2015 amount		1,305,132,944
9	R00A02.03 Aid for Local Employee Fringe Benefits		
10	General Fund Appropriation		787,215,491
11	R00A02.04 Children at Risk		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$130,007 contingent upon the enactment of		
15	legislation level funding the per pupil		
16	foundation amount at the fiscal year 2015		
17	amount	10,285,467	
18	Special Fund Appropriation	4,800,000	
19	Federal Fund Appropriation	18,142,500	33,227,967
20			
21	R00A02.05 Formula Programs for Specific		
22	Populations		
23	General Fund Appropriation		3,000,000
24	R00A02.06 Maryland Prekindergarten Expansion		
25	Program Financing Fund		
26	General Fund Appropriation	4,300,000	
27	Federal Fund Appropriation	14,250,000	18,550,000
28			
29	R00A02.07 Students With Disabilities		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$3,754,335 contingent upon the enactment		
33	of legislation level funding the per pupil		
34	foundation amount at the fiscal year 2015		
35	amount		425,548,409
36	Further provided, provided that \$10,000,000		
37	of this appropriation made for the purpose		
38	of funding nonpublic placements may not		
39	be expended until the Maryland State		
40	Department of Education and the		

Department of Budget and Management
~~provides~~ *provide* the budget committees
with a report on the flaws in the
calculations of basic cost and the local
share of basic cost. The report should
specifically outline all of the issues with the
calculations, propose solutions to the
identified flaws in the basic cost and local
share of basic cost calculations, and
identify the degree to which these errors
have contributed to the increased State
cost for nonpublic placements since fiscal
2012. The report should also provide fiscal
estimates associated with correcting the
errors, including the amount of additional
revenue for the Maryland School for the
Blind. The report shall be submitted no
later than July 1, 2015, and the budget
committees shall have 45 days to review
and comment. Funds restricted pending
the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees.

To provide funds as follows:

Formula	275,997,329
Non-Public Placement	
Program	120,917,896
Infants and Toddlers Program ..	10,389,104
Autism Waiver	18,244,080

Provided that funds appropriated for
non-public placements may be used to
develop a broad range of services to assist
in returning children with special needs
from out-of-state placements to Maryland;
to prevent out-of-state placements of
children with special needs; to prevent
unnecessary separate day school,
residential or institutional placements
within Maryland; and to work with local
jurisdictions in these regards. Policy
decisions regarding the expenditures of
such funds shall be made jointly by the
Executive Director of the Governor's Office

1	for Children and the Secretaries of Health		
2	and Mental Hygiene, Human Resources,		
3	Juvenile Services, Budget and		
4	Management, and the State		
5	Superintendent of Education.		
6	R00A02.08 Assistance to State for Educating		
7	Students With Disabilities		
8	Federal Fund Appropriation		202,365,484
9	R00A02.12 Educationally Deprived Children		
10	Federal Fund Appropriation		204,840,000
11	R00A02.13 Innovative Programs		
12	General Fund Appropriation	7,992,000	
13	Federal Fund Appropriation	220,000	8,212,000
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	R00A02.15 Language Assistance		
21	Federal Fund Appropriation		9,363,356
22	R00A02.18 Career and Technology Education		
23	Federal Fund Appropriation		13,056,307
24	R00A02.24 Limited English Proficient		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$2,002,468 contingent upon the enactment		
28	of legislation level funding the per pupil		
29	foundation amount at the fiscal year 2015		
30	amount		217,180,270
31	R00A02.25 Guaranteed Tax Base		
32	General Fund Appropriation, provided that		
33	this appropriation shall be increased by		
34	\$1,266,162 contingent upon the enactment		
35	of legislation level funding the per pupil		
36	foundation amount at the fiscal year 2015		
37	amount		53,762,142
38	R00A02.27 Food Services Program		

HOUSE BILL 70

1	General Fund Appropriation	11,236,664	
2	Federal Fund Appropriation	343,709,680	354,946,344
3		<hr/>	
4	R00A02.31 Public Libraries		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$1,793,461 contingent upon the enactment		
8	of legislation phasing in the increase per		
9	resident amount over ten years	37,199,438	
10	Federal Fund Appropriation	600,000	37,799,438
11		<hr/>	
12	R00A02.32 State Library Network		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$526,083 contingent upon the enactment of		
16	legislation phasing in the increase per		
17	resident amount over ten years		17,139,051
18	R00A02.39 Transportation		
19	General Fund Appropriation		266,246,924
20	R00A02.52 Science and Mathematics Education		
21	Initiative		
22	General Fund Appropriation	2,000,000	
23	Federal Fund Appropriation	1,475,247	3,475,247
24		<hr/>	
25	R00A02.55 Teacher Development		
26	General Fund Appropriation, <u>provided that</u>		
27	<u>this appropriation made for the purpose of</u>		
28	<u>providing Quality Teacher Incentives shall</u>		
29	<u>be reduced by \$13,400,000 contingent on</u>		
30	<u>the enactment of HB 72 or SB 57 that</u>		
31	<u>would limit eligibility for receiving a</u>		
32	<u>stipend through the program to educators</u>		
33	<u>who were eligible for the stipend in</u>		
34	<u>fiscal 2014 and remain teaching in a</u>		
35	<u>comprehensive needs school.</u>		
36	<u>Further provided that \$100,000 of this</u>		
37	<u>appropriation may not be expended until</u>		
38	<u>the Maryland State Department of</u>		
39	<u>Education (MSDE) submits a report to the</u>		
40	<u>budget committees on the proposed</u>		
41	<u>restructuring of fiscal incentive programs</u>		

1 for educators. The report should provide a
 2 review of best practices for administering
 3 fiscal incentive programs for educators and
 4 an evaluation of the current Quality
 5 Teacher Incentive program and any
 6 incentive programs piloted through the
 7 Race to the Top grant program. In addition,
 8 it should include at least two alternate
 9 grant proposals for programs designed to
 10 improve the quality of educators at the
 11 State's lowest performing schools. The
 12 proposals should include fiscal estimates
 13 associated with implementing and
 14 administering the program. The report
 15 should also identify any proposed statutory
 16 changes necessary to improve existing
 17 programs or implement new programs. The
 18 report shall be submitted by December 1,
 19 2015, and the budget committees shall
 20 have 45 days to review and comment.
 21 Funds restricted pending the receipt of a
 22 report may not be transferred by budget
 23 amendment or otherwise to any other
 24 purpose and shall revert to the General
 25 Fund if the report is not submitted to the

26	<u>budget committees</u>	23,600,000	
27	Special Fund Appropriation	300,000	
28	Federal Fund Appropriation	31,650,000	55,550,000
29		<hr/>	

30	R00A02.57 Transitional Education Funding		
31	Program		
32	General Fund Appropriation	10,575,000	
33	Special Fund Appropriation	495,000	11,070,000
34		<hr/>	

35	R00A02.58 Head Start		
36	General Fund Appropriation		1,800,000

37	R00A02.59 Child Care Subsidy Program		
38	General Fund Appropriation	37,847,835	
39	Federal Fund Appropriation	54,643,304	92,491,139
40		<hr/>	

41	SUMMARY		
42	Total General Fund Appropriation		5,925,676,386

1	Total Special Fund Appropriation	399,601,600
2	Total Federal Fund Appropriation	894,315,878
3		<hr/>
4	Total Appropriation	7,219,593,864
5		<hr/> <hr/>
6	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
7	R00A03.01 Maryland School for the Blind	
8	General Fund Appropriation, provided that	
9	this appropriation shall be reduced by	
10	\$199,591 contingent upon the enactment of	
11	legislation level funding the per pupil	
12	foundation amount at the fiscal year 2015	
13	amount	19,620,767
14	R00A03.02 Blind Industries and Services of	
15	Maryland	
16	General Fund Appropriation	531,115
17	R00A03.03 Other Institutions	
18	General Fund Appropriation	6,181,446
19	Alice Ferguson Foundation	79,378
20	Alliance of Southern Prince	
21	George's Communities, Inc.	31,752
22	American Visionary Art	
23	Museum	15,040
24	Arts Excel – Baltimore	
25	Symphony Orchestra	63,503
26	B&O Railroad Museum	60,161
27	Baltimore Museum of Industry	80,214
28	Best Buddies International	
29	(MD Program)	158,756
30	Calvert Marine Museum	50,000
31	Chesapeake Bay Foundation	416,945
32	Chesapeake Bay Maritime	
33	Museum	20,053
34	Citizenship Law–Related	
35	Education	29,244
36	College Bound	35,930
37	The Dyslexia Tutoring	
38	Program, Inc.	35,930
39	Echo Hill Outdoor School	53,476
40	Imagination Stage	238,136
41	Jewish Museum of Maryland	12,533

1	Junior Achievement of Central	
2	Maryland	40,106
3	Living Classrooms Foundation	304,145
4	Maryland Academy of Sciences	873,169
5	Maryland Historical Society	119,484
6	Maryland Humanities Council	41,777
7	Maryland Leadership	
8	Workshops	43,450
9	Maryland Mathematics,	
10	Engineering and Science	
11	Achievement	76,035
12	Maryland Zoo in Baltimore –	
13	Education Component	812,171
14	National Aquarium in	
15	Baltimore	474,601
16	National Great Blacks in Wax	
17	Museum	40,106
18	National Museum of Ceramic	
19	Art and Glass	20,053
20	Northbay Adventure	927,558
21	Olney Theatre	139,539
22	Outward Bound	127,006
23	Port Discovery	111,130
24	Salisbury Zoological Park	17,546
25	Sotterley Foundation	12,533
26	South Baltimore Learning	
27	Center	40,106
28	State Mentoring Resource	
29	Center	76,036
30	Sultana Projects	20,053
31	Super Kids Camp	391,043
32	The Village Learning Place,	
33	Inc.	43,450
34	Walters Art Museum	15,875
35	Ward Museum	33,423

36 R00A03.04 Aid to Non–Public Schools
37 Special Fund Appropriation, provided that
38 this appropriation shall be for the purchase
39 of textbooks or computer hardware and
40 software and other electronically delivered
41 learning materials as permitted under
42 Title IID, Section 2416(b)(4), (6), and (7) of
43 the No Child Left Behind Act for loan to
44 students in eligible non–public schools with
45 a maximum distribution of \$65 per eligible
46 non–public school student for participating

1 schools, except that at schools where at
2 least 20% of the students are eligible for the
3 free or reduced price lunch program there
4 shall be a distribution of \$95 per student.
5 To be eligible to participate, a non-public
6 school shall:

7 (1) Hold a certificate of approval from
8 or be registered with the State
9 Board of Education;

10 (2) Not charge more tuition to a
11 participating student than the
12 statewide average per pupil
13 expenditure by the local education
14 agencies, as calculated by the
15 department, with appropriate
16 exceptions for special education
17 students as determined by the
18 department; and

19 (3) Comply with Title VI of the Civil
20 Rights Act of 1964, as amended.

21 The department shall establish a process to
22 ensure that the local education agencies
23 are effectively and promptly working with
24 the non-public schools to assure that the
25 non-public schools have appropriate access
26 to federal funds for which they are eligible.

27 Further provided that the Maryland State
28 Department of Education shall:

29 (1) Assure that the process for
30 textbook, computer hardware, and
31 computer software acquisition uses
32 a list of qualified textbook,
33 computer hardware, and computer
34 software vendors and of qualified
35 textbooks, computer hardware, and
36 computer software; uses textbooks,
37 computer hardware, and computer
38 software that are secular in
39 character and acceptable for use in
40 any public elementary or secondary
41 school in Maryland; and

1 (2) Receive requisitions for textbooks,
2 computer hardware, and computer
3 software to be purchased from the
4 eligible and participating schools,
5 and forward the approved
6 requisitions and payments to the
7 qualified textbook, computer
8 hardware, or computer software
9 vendor who will send the textbooks,
10 computer hardware, or computer
11 software directly to the eligible
12 school, which will:

13 (i) Report shipment receipt to
14 the department;

15 (ii) Provide assurance that the
16 savings on the cost of the
17 textbooks, computer
18 hardware, or computer
19 software will be dedicated to
20 reducing the cost of
21 textbooks, computer
22 hardware, or computer
23 software for students; and

24 (iii) Since the textbooks,
25 computer hardware, or
26 computer software shall
27 remain property of the State,
28 maintain appropriate
29 shipment receipt records for
30 audit purposes.

31 Further provided that \$4,000,000 in
32 special funds from the Cigarette
33 Restitution Fund is hereby authorized
34 to be transferred from M00Q01.03
35 Medical Care Provider
36 Reimbursements for the purpose of
37 increasing the per student funding
38 amounts for the Aid to Non-Public
39 Schools program for textbooks,
40 computer hardware, and computer
41 software to \$170 per eligible
42 non-public school student at

1 participating schools where at least
 2 20% of the students are eligible for the
 3 free or reduced price lunch program
 4 and up to \$110 per eligible student at
 5 other participating non-public
 6 schools. Further provided, however,
 7 that these funds may not be used for
 8 this purpose and may be used only to
 9 supplement general funds
 10 appropriated in program R00A02.01
 11 for the Geographic Cost of Education
 12 Index if the General Fund
 13 appropriation to that program is less
 14 than \$136,200,471. Funds not expended
 15 for this restricted purpose may not be
 16 transferred by budget amendment or
 17 otherwise to any other purpose and
 18 shall be canceled and revert to the
 19 Cigarette Restitution Fund.

20 Further provided that a non-public
 21 school participating in the Aid to
 22 Non-Public Schools Program
 23 R00A03.04 shall certify compliance
 24 with Title 20, Subtitle 6 of the State
 25 Government Article. A non-public
 26 school participating in the program
 27 may not discriminate in student
 28 admissions on the basis of race, color,
 29 national origin, or sexual orientation.
 30 Nothing herein shall require any
 31 school or institution to adopt any rule,
 32 regulation, or policy that conflicts
 33 with its religious or moral teachings.
 34 The sole legal remedy for violation of
 35 these provisions is ineligibility for
 36 participation in the Aid to Non-Public
 37 Schools Program

~~6,040,000~~
5,710,000
6,040,000

SUMMARY

41 Total General Fund Appropriation 26,333,328
 42 Total Special Fund Appropriation 6,040,000



1 Total Appropriation 32,373,328

2 32,373,328

3 CHILDREN’S CABINET INTERAGENCY FUND

4 R00A04.01 Children’s Cabinet Interagency Fund
5 General Fund Appropriation 23,020,000

6 23,020,000

7 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

8 R00A05.01 Maryland Longitudinal Data System
9 Center
10 General Fund Appropriation 2,211,074

11 2,211,074

12 MORGAN STATE UNIVERSITY

13 R13M00.00 Morgan State University
14 Current Unrestricted Appropriation, provided
15 that \$738,000 of this appropriation made
16 for the purpose of increasing expenditures
17 on institutional need-based financial aid
18 above the fiscal 2015 level may be
19 expended only for that purpose. Funds not
20 expended for this restricted purpose may
21 not be transferred by budget amendment or
22 otherwise to any other purpose and shall
23 revert to the General Fund 184,134,720
24 Current Restricted Appropriation 48,538,950 232,673,670

25 184,134,720 48,538,950 232,673,670

26 ST. MARY’S COLLEGE OF MARYLAND

27 Provided it is the intent of the General
28 Assembly that St. Mary’s College of
29 Maryland receive a portion of any midyear
30 reduction in Higher Education Investment
31 Fund cost containment action in fiscal 2015
32 or later.

33 R14D00.00 St. Mary’s College of Maryland
34 Current Unrestricted Appropriation 68,599,470
35 Current Restricted Appropriation 4,200,000 72,799,470

36 68,599,470 4,200,000 72,799,470

37 MARYLAND PUBLIC BROADCASTING COMMISSION

1	R15P00.01 Executive Direction and Control		
2	Special Fund Appropriation		884,767
3	R15P00.02 Administration and Support Services		
4	General Fund Appropriation	8,420,775	
5	Special Fund Appropriation	744,237	
6	Federal Fund Appropriation	3,000,000	12,165,012
7		<hr/>	
8	R15P00.03 Broadcasting		
9	Special Fund Appropriation	11,871,325	
10	Federal Fund Appropriation	440,013	12,311,338
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	R15P00.04 Content Enterprises		
18	Special Fund Appropriation	5,703,833	
19	Federal Fund Appropriation	559,310	6,263,143
20		<hr/>	

21 SUMMARY

22	Total General Fund Appropriation		8,420,775
23	Total Special Fund Appropriation		19,204,162
24	Total Federal Fund Appropriation		3,999,323
25			<hr/>
26	Total Appropriation		31,624,260
27			<hr/> <hr/>

28 UNIVERSITY SYSTEM OF MARYLAND

29 UNIVERSITY OF MARYLAND, BALTIMORE

30	R30B21.00 University of Maryland, Baltimore		
31	Current Unrestricted Appropriation	603,997,451	
32	Current Restricted Appropriation	486,006,675	1,090,004,126
33		<hr/>	<hr/> <hr/>

34 UNIVERSITY OF MARYLAND, COLLEGE PARK

1	R30B22.00 University of Maryland, College Park		
2	Current Unrestricted Appropriation	1,492,413,404	
3	Current Restricted Appropriation	442,024,934	1,934,438,338
4		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

6	R30B23.00 Bowie State University		
7	Current Unrestricted Appropriation	99,632,696	
8	Current Restricted Appropriation	22,000,000	121,632,696
9		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

11	R30B24.00 Towson University		
12	Current Unrestricted Appropriation	422,710,981	
13	Current Restricted Appropriation	50,172,050	472,883,031
14		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

16	R30B25.00 University of Maryland Eastern Shore		
17	Current Unrestricted Appropriation	110,683,634	
18	Current Restricted Appropriation	33,678,947	144,362,581
19		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

21	R30B26.00 Frostburg State University		
22	Current Unrestricted Appropriation	101,331,829	
23	Current Restricted Appropriation	12,360,000	113,691,829
24		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

26	R30B27.00 Coppin State University
27	Current Unrestricted Appropriation, <u>provided</u>
28	<u>that \$378,000 of this appropriation made</u>
29	<u>for the purpose of increasing expenditures</u>
30	<u>on institutional need-based financial aid</u>
31	<u>above the fiscal 2015 level may be</u>
32	<u>expended only for that purpose. Funds not</u>
33	<u>expended for this restricted purpose may</u>
34	<u>not be transferred by budget amendment or</u>
35	<u>otherwise to any other purpose and shall</u>
36	<u>revert to the General Fund.</u>

HOUSE BILL 70

1	<u>Further provided that it is the intent of the</u>		
2	<u>General Assembly that spending on</u>		
3	<u>institutional need-based financial aid shall</u>		
4	<u>be at least equal to the amount spent in</u>		
5	<u>fiscal 2014</u>	75,511,004	
6	Current Restricted Appropriation	18,000,000	93,511,004
7		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

9	R30B28.00 University of Baltimore		
10	Current Unrestricted Appropriation	116,837,251	
11	Current Restricted Appropriation	25,102,610	141,939,861
12		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

14	R30B29.00 Salisbury University		
15	Current Unrestricted Appropriation	176,026,049	
16	Current Restricted Appropriation	13,000,000	189,026,049
17		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

19	R30B30.00 University of Maryland University		
20	College		
21	Current Unrestricted Appropriation	358,864,573	
22	Current Restricted Appropriation	35,274,732	394,139,305
23		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

25	R30B31.00 University of Maryland Baltimore		
26	County		
27	Current Unrestricted Appropriation	335,794,513	
28	Current Restricted Appropriation	83,815,935	419,610,448
29		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

31	R30B34.00 University of Maryland Center for		
32	Environmental Science		
33	Current Unrestricted Appropriation	30,378,209	
34	Current Restricted Appropriation	18,115,369	48,493,578
35		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

1 R30B36.00 University System of Maryland Office
 2 Current Unrestricted Appropriation, provided
 3 that \$100,000 of this appropriation made
 4 for the purpose of administration at the
 5 University System of Maryland Office may
 6 not be expended until the University System
 7 of Maryland Office submits a report on the
 8 performance criteria and goals that will be
 9 used to evaluate the performance of the
 10 chancellor. The report shall be submitted to
 11 the budget committees by October 1, 2015,
 12 or 45 days prior to the release of funds. The
 13 budget committees shall have 45 days to
 14 review and comment on the report. Funds
 15 restricted pending receipt of the report may
 16 not be transferred by budget amendment or
 17 otherwise to any other purpose and shall
 18 revert to the General Fund if the report is
 19 not submitted

30,332,285

20 Current Restricted Appropriation

3,595,335

33,927,620

22 MARYLAND HIGHER EDUCATION COMMISSION

23 Provided that \$100,000 of ~~this~~ the
 24 appropriation made for the purpose of
 25 general administration in the Maryland
 26 Higher Education Commission shall be
 27 restricted pending a report on higher
 28 education institutions' revised sexual
 29 misconduct policies. The report shall be
 30 submitted by ~~July 1, 2015~~ December 1,
 31 2015, and the budget committees shall
 32 have 45 days to review and comment.
 33 Funds restricted pending receipt of a report
 34 may not be transferred by budget
 35 amendment or otherwise to any other
 36 purpose and shall revert to the General
 37 Fund if the report is not submitted to the
 38 budget committees.

39 R62I00.01 General Administration

40 General Fund Appropriation, provided that
 41 since the Maryland Higher Education
 42 Commission (MHEC) has had four or more
 43 unresolved repeat findings in the most

1 recent fiscal compliance audit issued by the
2 Office of Legislative Audits (OLA),
3 \$100,000 of this agency's administrative
4 appropriation may not be expended unless:

5 (1) MHEC has taken corrective action
6 with respect to all **unresolved**
7 repeat audit findings on or before
8 November 1, 2015; and

9 (2) a report is submitted to the budget
10 committees by OLA listing each
11 **unresolved** repeat audit finding
12 along with a determination that
13 each **unresolved** repeat finding
14 was corrected. The budget
15 committees shall have 45 days to
16 review and comment to allow funds
17 to be released prior to the end of
18 fiscal 2016

	5,218,737	
19 Special Fund Appropriation	943,266	
20 Federal Fund Appropriation	534,634	6,696,637
21	<hr/>	

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 R62I00.02 College Prep/Intervention Program
28 General Fund Appropriation 750,000

29 R62I00.03 Joseph A. Sellinger Formula for Aid to
30 Non-Public Institutions of Higher Education
31 General Fund Appropriation, ~~provided that~~
32 ~~this appropriation shall be reduced by~~
33 ~~\$6,461,675 contingent upon the enactment~~
34 ~~of legislation reducing the required~~
35 ~~appropriation for aid to non-public~~
36 ~~institutions of higher education~~ ~~47,883,915~~
37 42,822,240

38 R62I00.05 The Senator John A. Cade Funding
39 Formula for the Distribution of Funds to
40 Community Colleges
41 General Fund Appropriation, ~~provided that~~

1 ~~this appropriation shall be reduced by~~
 2 ~~\$13,045,513 contingent upon the~~
 3 ~~enactment of legislation reducing the~~
 4 ~~required appropriation for formula aid to~~
 5 ~~community colleges~~ 248,436,368
 6 239,390,853

7 R62I00.06 Aid to Community Colleges – Fringe
 8 Benefits
 9 General Fund Appropriation 58,876,199

10 R62I00.07 Educational Grants

11 Provided that it is the intent of the General
 12 Assembly that institutional grants to a
 13 public 4-year institution should be
 14 transferred only by budget amendment to
 15 that institution.

16 General Fund Appropriation, provided that
 17 \$4,900,000 in general funds designated to
 18 enhance the State’s four historically black
 19 colleges and universities may not be
 20 expended until the Maryland Higher
 21 Education Commission submits a report to
 22 the budget committees outlining how the
 23 funds will be spent. The budget committees
 24 shall have 45 days to review and comment
 25 on the report. Funds restricted pending
 26 receipt of a report may not be transferred
 27 by budget amendment or otherwise to any
 28 other purpose and shall revert to the
 29 General Fund if the report is not submitted
 30 to the budget committees 7,760,250
 31 Federal Fund Appropriation 2,230,000 9,990,250
 32

33 To provide Education Grants to various State,
 34 Local and Private Entities

35 Complete College Maryland 250,000
 36 Improving Teacher Quality 1,000,000
 37 OCR Enhancement Fund 4,900,000
 38 Regional Higher Education
 39 Centers 2,150,000
 40 College Access Challenge Grant
 41 Program 1,200,000

HOUSE BILL 70

1	Washington Center for		
2	Internships and Academic		
3	Seminars	175,000	
4	UMB–WellMobile	285,250	
5	John R. Justice Grant	30,000	
6	R62I00.10 Educational Excellence Awards		
7	General Fund Appropriation		80,009,603
8	R62I00.12 Senatorial Scholarships		
9	General Fund Appropriation		6,486,000
10	R62I00.14 Edward T. Conroy Memorial		
11	Scholarship Program		
12	General Fund Appropriation		570,474
13	R62I00.15 Delegate Scholarships		
14	General Fund Appropriation		5,906,250
15	R62I00.16 Charles W. Riley Fire and Emergency		
16	Medical Services Scholarship Program		
17	Special Fund Appropriation		358,000
18	R62I00.17 Graduate and Professional Scholarship		
19	Program		
20	General Fund Appropriation		1,174,473
21	R62I00.21 Jack F. Tolbert Memorial Student Grant		
22	Program		
23	General Fund Appropriation		200,000
24	R62I00.26 Janet L. Hoffman Loan Assistance		
25	Repayment Program		
26	General Fund Appropriation	1,492,895	
27	Special Fund Appropriation	75,000	1,567,895
28			
29	R62I00.28 Maryland Loan Assistance Repayment		
30	Program for Physicians		
31	Special Fund Appropriation		1,032,282
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

1	R62I00.33 Part-time Grant Program	
2	General Fund Appropriation	5,087,780
3	R62I00.36 Workforce Shortage Student Assistance	
4	Grants	
5	General Fund Appropriation	1,254,775
6	R62I00.37 Veterans of the Afghanistan and Iraq	
7	Conflicts Scholarships	
8	General Fund Appropriation	750,000
9	R62I00.38 Nurse Support Program II	
10	Special Fund Appropriation	6,521,590
11	R62I00.39 Health Personnel Shortage Incentive	
12	Grant Program	
13	Special Fund Appropriation	750,000

SUMMARY

15	Total General Fund Appropriation	457,750,529
16	Total Special Fund Appropriation	9,680,138
17	Total Federal Fund Appropriation	2,764,634
18		<hr/>
19	Total Appropriation	470,195,301
20		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2015 and January 1 and April 1 of 2016. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

HOUSE BILL 70

1	Program	Title	
2	R30B21	University of Maryland,	
3		Baltimore	216,977,036
4	R30B22	University of Maryland,	
5		College Park.....	486,640,864
6	R30B23	Bowie State University ...	41,981,270
7	R30B24	Towson University	109,060,868
8	R30B25	University of Maryland	
9		Eastern Shore	38,563,543
10	R30B26	Frostburg State	
11		University	39,094,877
12	R30B27	Coppin State	
13		University	44,937,880
14	R30B28	University of Baltimore ...	35,234,780
15	R30B29	Salisbury University	48,147,971
16	R30B30	University of Maryland	
17		University College	39,710,360
18	R30B31	University of Maryland	
19		Baltimore County	112,612,462
20	R30B34	University of Maryland	
21		Center for Environmental	
22		Science.....	22,226,238
23	R30B36	University System of	
24		Maryland Office	23,559,742
25			
26		Subtotal University System	
27		of Maryland	1,258,747,891
28	R95C00	Baltimore City	
29		Community College.....	41,816,621
30	R14D00	St. Mary's College	
31		of Maryland.....	20,954,334
32	R13M00	Morgan State	
33		University.....	85,831,447
34			
35		General Fund Appropriation, provided it is the	
36		<u>intent of the General Assembly that no</u>	
37		<u>funds be expended by Baltimore City</u>	
38		<u>Community College on the demolition of</u>	
39		<u>the Bard Building in fiscal 2015 or 2016</u>	
40		<u>until Part I and Part II programs have been</u>	
41		<u>approved by the Department of Budget and</u>	
42		<u>Management's Office of Capital Planning.</u>	
43		<u>Further provided that \$738,000 of this</u>	
44		<u>appropriation made for the purpose of</u>	

1 increasing expenditures on institutional
2 need-based financial aid at Morgan State
3 University may be expended only for that
4 purpose. Funds not expended for this
5 restricted purpose may not be transferred
6 by budget amendment or otherwise to any
7 other purpose and shall revert to the
8 General Fund.

9 Further provided that \$378,000 of this
10 appropriation made for the purpose of
11 increasing expenditures on institutional
12 need-based financial aid at Coppin State
13 University may be expended only for that
14 purpose. Funds not expended for this
15 restricted purpose may not be transferred
16 by budget amendment or otherwise to any
17 other purpose and shall revert to the
18 General Fund.

19 Further provided that ~~\$1,540,978~~ ~~\$1,440,978~~
20 ~~\$1,040,978~~ of this appropriation made for
21 the purpose of Baltimore City Community
22 College be reduced.

23 *Further provided that \$500,000 of this*
24 *appropriation made for the purpose of*
25 *operations at Baltimore City*
26 *Community College (BCCC) may not be*
27 *expended for that purpose, but instead*
28 *may be expended by the Board of*
29 *Trustees of BCCC only to engage an*
30 *outside consultant to review the*
31 *operations of the college. BCCC shall*
32 *submit the consultant's report with*
33 *recommendations to the budget*
34 *committees by December 15, 2015. The*
35 *report shall include a review of the*
36 *following:*

37 *(1) general condition of the college;*

38 *(2) credit and noncredit programs;*

39 *(3) faculty;*

40 *(4) student services and financial*

1 aid;

2 (5) administration;

3 (6) budget and financial
4 management;

5 (7) private support and outside
6 grants;

7 (8) public relations;

8 (9) governance and how the
9 institution fits into the State's
10 higher education organization
11 system; and

12 (10) any other issues deemed
13 appropriate by the board or
14 consultant.

15 The Board of Trustees may use fund
16 balance if the consulting firm's
17 services cost more than \$500,000. Any
18 funds not expended for this restricted
19 purpose shall revert to the General
20 Fund.

21 Further provided that the Board of
22 Trustees shall notify the budget
23 committees in writing on the
24 consulting firm selected to conduct the
25 review.

26 Further provided that \$50,000 of this
27 appropriation made for the purpose of
28 BCCC operations may not be released
29 until the Board of Trustees submits the
30 consultant's report to the budget
31 committees by December 15, 2015.

32 Further provided that \$50,000 of this
33 appropriation made for the purpose of
34 BCCC operations may not be expended
35 until BCCC submits a follow-up report
36 to the budget committees by March 1,
37 2016, that addresses each section of the

1 consulting firm's report and whether
 2 the college agrees or disagrees with the
 3 findings for improving governance
 4 and student outcomes. If any actions
 5 are to be adopted, the college should
 6 include timetables and benchmarks
 7 for implementation of
 8 recommendations from the
 9 consultant's report and identify the
 10 parties responsible for implementing
 11 each element of the report adopted by
 12 the college and indicate the
 13 recommendations in the report that
 14 the college does not plan to implement.
 15 The budget committees shall have 45
 16 days to review and comment following
 17 the receipt of the report. Funds
 18 restricted pending the receipt of the
 19 consultant's report and the follow-up
 20 report may not be transferred by
 21 budget amendment or otherwise to any
 22 other purpose and shall revert to the
 23 General Fund if the reports are not
 24 submitted to the budget committees.

25 Further provided that \$100,000 of this
 26 appropriation made for the purpose of
 27 administration at the University System of
 28 Maryland Office may not be expended until
 29 the University System of Maryland Office
 30 submits a report on the performance criteria
 31 and goals that will be used to evaluate the
 32 performance of the chancellor. The report
 33 shall be submitted to the budget committees
 34 by October 1, 2015, or 45 days prior to the
 35 release of funds. The budget committees
 36 shall have 45 days to review and comment
 37 on the report. Funds restricted pending
 38 receipt of the report may not be transferred
 39 by budget amendment or otherwise to any
 40 other purpose and shall revert to the
 41 General Fund if the report is not submitted

1,407,350,293

42 The following amounts constitute an estimate
 43 of Special Fund revenues derived from the
 44 Higher Education Investment Fund and
 45 the Maryland Emergency Medical System

HOUSE BILL 70

1 Operations Fund. These revenues support
 2 the Special Fund appropriation for the
 3 State operated institutions of higher
 4 education. The State Comptroller is hereby
 5 authorized to transfer these amounts to the
 6 accounts of the programs indicated below
 7 in four allotments; said allotments to be
 8 made on July 1 and October 1 of 2015 and
 9 January 1 and April 1 of 2016. To the
 10 extent revenue attainment is lower than
 11 estimated, the State Comptroller shall
 12 adjust the transfers at year's end. Neither
 13 this appropriation nor the amounts herein
 14 enumerated constitute a lump sum
 15 appropriation as contemplated by Sections
 16 7-207 and 7-233 of the State Finance and
 17 Procurement Article of the Code.

18	Program	Title	
19	R30B21	University of Maryland,	
20		Baltimore	9,786,968
21	R30B22	University of Maryland,	
22		College Park.....	30,039,594
23	R30B23	Bowie State University	1,893,111
24	R30B24	Towson University	4,892,205
25	R30B25	University of Maryland	
26		Eastern Shore	1,730,692
27	R30B26	Frostburg State	
28		University	1,748,415
29	R30B27	Coppin State	
30		University	2,027,271
31	R30B28	University of Baltimore	1,573,675
32	R30B29	Salisbury University	2,147,262
33	R30B30	University of Maryland	
34		University College	1,798,951
35	R30B31	University of Maryland	
36		Baltimore County	5,067,244
37	R30B34	University of Maryland	
38		Center for Environmental	
39		Science.....	1,006,287
40	R30B36	University System of	
41		Maryland Office	1,054,846
42			<hr/>
43		Subtotal University System	
44		of Maryland	64,766,521
45	R14D00	St. Mary's College	

1	of Maryland.....	2,549,840	
2	R13M00 Morgan State		
3	University.....	4,531,972	
4			
5	Special Fund Appropriation, provided that		
6	\$8,161,493 of this appropriation shall be		
7	used by the University of Maryland,		
8	College Park (R30B22) for no other purpose		
9	than to support the Maryland Fire and		
10	Rescue Institute as provided in Section		
11	13-955 of the Transportation Article	71,848,333	1,479,198,626
12		<hr/>	<hr/> <hr/>

13 BALTIMORE CITY COMMUNITY COLLEGE

14 Provided it is the intent of the General
15 Assembly that no funds be expended by
16 Baltimore City Community College
17 (BCCC) on the demolition of the Bard
18 Building in fiscal 2015 or 2016 until Part I
19 and Part II programs have been approved
20 by the Department of Budget and
21 Management's Office of Capital Planning.

22 R95C00.00 Baltimore City Community College
23 Current Unrestricted Appropriation, provided
24 that this appropriation made for the
25 purpose of BCCC be reduced by ~~\$1,540,978~~
26 ~~\$1,440,978~~ \$1,040,978.

27 **Further provided that \$500,000 of this**
28 **appropriation made for the purpose of**
29 **operations at Baltimore City**
30 **Community College (BCCC) may not be**
31 **expended for that purpose, but instead**
32 **may be expended by the Board of**
33 **Trustees of BCCC only to engage an**
34 **outside consultant to review the**
35 **operations of the college. BCCC shall**
36 **submit the consultant's report with**
37 **recommendations to the budget**
38 **committees by December 15, 2015. The**
39 **report shall include a review of the**
40 **following:**

41 **(1) general condition of the college;**

- 1 (2) credit and noncredit programs;
- 2 (3) faculty;
- 3 (4) student services and financial
4 aid;
- 5 (5) administration;
- 6 (6) budget and financial
7 management;
- 8 (7) private support and outside
9 grants;
- 10 (8) public relations;
- 11 (9) governance and how the
12 institution fits into the State's
13 higher education organization
14 system; and
- 15 (10) any other issues deemed
16 appropriate by the board or
17 consultant.

18 The Board of Trustees may use fund
19 balance if the consulting firm's
20 services cost more than \$500,000. Any
21 funds not expended for this restricted
22 purpose shall be canceled.

23 Further provided that the Board of
24 Trustees shall notify the budget
25 committees in writing on the
26 consulting firm selected to conduct the
27 review.

28 Further provided that \$50,000 of this
29 appropriation made for the purpose of
30 BCCC operations may not be released
31 until the Board of Trustees submits the
32 consultant's report to the budget
33 committees by December 15, 2015.

34 Further provided that \$50,000 of this
35 appropriation made for the purpose of

BCCC operations may not be expended until BCCC submits a follow-up report to the budget committees by March 1, 2016, that addresses each section of the consulting firm's report and whether the college agrees or disagrees with the findings for improving governance and student outcomes. If any actions are to be adopted, the college should include timetables and benchmarks for implementation of recommendations from the consultant's report and identify the parties responsible for implementing each element of the report adopted by the college and indicate the recommendations in the report that the college does not plan to implement. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the consultant's report and the follow-up report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the reports are not submitted to the budget committees

	67,995,776	
Current Restricted Appropriation	21,660,117	89,655,893

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations

General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$300,200 contingent upon the enactment of legislation reducing the per pupil foundation amount at the fiscal year 2015 amount~~

	21,128,696	
Special Fund Appropriation	200,145	
Federal Fund Appropriation	265,759	21,594,600

Funds are appropriated in other agency

HOUSE BILL 70

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 COLUMBIA CAMPUS

6	R99E02.00 Services and Institutional Operations		
7	General Fund Appropriation	10,347,169	
8	Special Fund Appropriation	125,509	
9	Federal Fund Appropriation	256,415	10,729,093
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Provided that this appropriation shall be reduced by \$2,400,000 in general funds contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support operational expenses. The Secretary is authorized to allocate the General Fund reduction across any program.

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
Special Fund Appropriation	2,672,636	
Federal Fund Appropriation	1,108,647	3,781,283
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S00A20.03 Office of Management Services		
Special Fund Appropriation	4,330,015	
Federal Fund Appropriation	1,853,974	6,183,989
	<hr/>	

SUMMARY

Total Special Fund Appropriation		7,002,651
Total Federal Fund Appropriation		2,962,621
		<hr/>
Total Appropriation		9,965,272
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund		
Special Fund Appropriation		464,335
S00A22.02 Asset Management		
Special Fund Appropriation		5,073,610
S00A22.03 Maryland Building Codes		
Special Fund Appropriation		839,931

HOUSE BILL 70

SUMMARY

2	Total Special Fund Appropriation		6,377,876
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

6	General Fund Appropriation	4,910,000	
7		<u>3,694,538</u>	
8	Special Fund Appropriation	11,057,201	
9	Federal Fund Appropriation	11,949,161	27,916,362
10			<u>26,700,900</u>

10

11

S00A24.02 Neighborhood Revitalization – Capital
Appropriation

14	Special Fund Appropriation	1,050,000	
15	Federal Fund Appropriation	10,000,000	11,050,000

16

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SUMMARY

18	Total General Fund Appropriation		3,694,538
19	Total Special Fund Appropriation		12,107,201
20	Total Federal Fund Appropriation		21,949,161

21

22

22	Total Appropriation		37,750,900
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23

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DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration

26	Special Fund Appropriation	3,271,459	
27	Federal Fund Appropriation	25,000	3,296,459

28

S00A25.02 Housing Development Program

30	Special Fund Appropriation	4,716,105	
31	Federal Fund Appropriation	445,000	5,161,105

32

S00A25.03 Single Family Housing

34	Special Fund Appropriation	4,987,524	
35	Federal Fund Appropriation	419,246	5,406,770

36

1	S00A25.04 Housing and Building Energy Programs		
2	Special Fund Appropriation	36,143,300	
3		<u>28,143,300</u>	
4	Federal Fund Appropriation	3,581,510	39,724,810
5			<u>31,724,810</u>
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	S00A25.05 Rental Services Programs		
13	Special Fund Appropriation	50,000	
14	Federal Fund Appropriation	223,115,108	223,165,108
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	S00A25.07 Rental Housing Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation	24,750,000	
24	Federal Fund Appropriation	3,000,000	27,750,000
25		<hr/>	
26	S00A25.08 Homeownership Programs – Capital		
27	Appropriation		
28	Special Fund Appropriation	1,200,000	
29	Federal Fund Appropriation	700,000	1,900,000
30		<hr/>	
31	S00A25.09 Special Loans Program – Capital		
32	Appropriation		
33	Special Fund Appropriation	1,550,000	
34	Federal Fund Appropriation	3,000,000	4,550,000
35		<hr/>	
36	S00A25.14 Maryland BRAC Preservation Loan		
37	Fund – Capital Appropriation		
38	Special Fund Appropriation		3,500,000

HOUSE BILL 70

SUMMARY

1			
2	Total Special Fund Appropriation		72,168,388
3	Total Federal Fund Appropriation		234,285,864
4			<hr/>
5	Total Appropriation		306,454,252
6			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

8	S00A26.01 Information Technology		
9	General Fund Appropriation	149,207	
10	Special Fund Appropriation	2,709,214	
11	Federal Fund Appropriation	1,600,773	4,459,194
12		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

14	S00A27.01 Finance and Administration		
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$2,400,000 contingent upon the enactment		
18	of legislation authorizing the use of the		
19	Maryland Housing Counseling Fund for		
20	operational expenses. Authorization is		
21	hereby provided to process a Special Fund		
22	amendment of up to \$2,400,000 to support		
23	the Finance and Administration Program..	2,139,312	
24	Special Fund Appropriation	5,907,990	
25	Federal Fund Appropriation	1,422,003	9,469,305
26		<hr/>	<hr/> <hr/>

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

28	S50B01.01 General Administration		
29	General Fund Appropriation		2,000,000
30			<hr/> <hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation	2,003,547	
5	Special Fund Appropriation	233,926	
6	Federal Fund Appropriation	53,000	2,290,473
7		<hr/>	
8	T00A00.03 Office of the Attorney General		
9	General Fund Appropriation	91,664	
10	Special Fund Appropriation	1,834,306	
11	Federal Fund Appropriation	8,564	1,934,534
12		<hr/>	
13	T00A00.04 Maryland Enterprise Investment Fund		
14	Administration		
15	Special Fund Appropriation		1,350,502
16	T00A00.05 BioMaryland Center		
17	General Fund Appropriation		3,791,358
18	T00A00.08 Office of Administration and		
19	Technology		
20	General Fund Appropriation	4,135,345	
21	Special Fund Appropriation	891,543	
22	Federal Fund Appropriation	120,060	5,146,948
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation		10,021,914
26	Total Special Fund Appropriation		4,310,277
27	Total Federal Fund Appropriation		181,624
28			<hr/>
29	Total Appropriation		14,513,815
30			<hr/> <hr/>

DIVISION OF MARKETING AND COMMUNICATIONS

32	T00E00.01 Division of Marketing and		
33	Communications		
34	General Fund Appropriation	2,773,092	
35	Special Fund Appropriation	797,950	3,571,042
36		<hr/>	<hr/> <hr/>

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

1			
2	T00F00.01 Assistant Secretary of Business and		
3	Enterprise Development		
4	General Fund Appropriation	585,950	
5	Special Fund Appropriation	39,571	625,521
6		<hr/>	
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation	2,688,066	
10	Special Fund Appropriation	105,468	2,793,534
11		<hr/>	
12	T00F00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation		1,827,716
15	T00F00.04 Office of Business Development		
16	General Fund Appropriation	3,043,960	
17	Special Fund Appropriation	770,874	3,814,834
18		<hr/>	
19	T00F00.05 Office of Strategic Industries and		
20	Innovation		
21	General Fund Appropriation	2,640,241	
22	Special Fund Appropriation	450,617	3,090,858
23		<hr/>	
24	T00F00.08 Office of Finance Programs		
25	Special Fund Appropriation, <u>provided that</u>		
26	<u>\$100,000 of this appropriation made for the</u>		
27	<u>purpose of funding the Office of Finance</u>		
28	<u>Programs may not be expended until the</u>		
29	<u>Department of Business and Economic</u>		
30	<u>Development submits a report on its</u>		
31	<u>activities under the State Small Business</u>		
32	<u>Credit Initiative. The report shall include a</u>		
33	<u>discussion on the delayed implementation</u>		
34	<u>of the program and a detailed explanation</u>		
35	<u>of the steps taken to address the delay. The</u>		
36	<u>report shall also include a detailed</u>		
37	<u>accounting of the administrative costs of</u>		
38	<u>the initiative by departmental program.</u>		

Further provided that the budget committees

1	<u>shall have 45 days to review and comment</u>		
2	<u>from the date of receipt of the report.</u>		
3	<u>Funds restricted pending receipt of the</u>		
4	<u>report may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall be canceled</u>		4,057,138
7	T00F00.09 Maryland Small Business Development		
8	Financing Authority – Business Assistance		
9	General Fund Appropriation	1,500,000	
10	Special Fund Appropriation	4,755,000	6,255,000
11		<hr/>	
12	T00F00.11 Maryland Not–For–Profit Development		
13	Fund		
14	Special Fund Appropriation		110,000
15	T00F00.12 Maryland Biotechnology Investment		
16	Tax Credit Reserve Fund		
17	General Fund Appropriation		12,000,000
18	T00F00.13 Office of Military Affairs		
19	General Fund Appropriation	881,938	
20	Special Fund Appropriation	103,288	
21	Federal Fund Appropriation	746,673	1,731,899
22		<hr/>	
23	T00F00.15 Small, Minority, and Women–Owned		
24	Business Investment Account		
25	Special Fund Appropriation		10,602,811
26	T00F00.17 Maryland Enterprise Investment Fund		
27	and Challenge Programs		
28	Special Fund Appropriation		15,055,000
29	T00F00.18 Military Personnel and		
30	Service–Disabled Veteran Loan Program		
31	General Fund Appropriation		300,000
32	T00F00.19 CyberMaryland Investment Incentive		
33	Tax Credit Program		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$500,000 contingent upon the enactment of		
37	legislation reducing the required		
38	appropriation for the Tax Credit		
39	Program		2,000,000

1			<u>1,500,000</u>
2	T00F00.20 Maryland E–Nnovation Initiative		
3	General Fund Appropriation	500,000	
4	Special Fund Appropriation	8,000,000	8,500,000
5			<hr/>
6	T00F00.23 Maryland Economic Development		
7	Assistance Authority and Fund		
8	General Fund Appropriation, <i>provided that</i>		
9	<i>\$150,000 of this appropriation made for the</i>		
10	<i>purpose of providing business financial</i>		
11	<i>assistance may not be expended for that</i>		
12	<i>purpose and instead may be used only to</i>		
13	<i>provide a grant to the National Center for</i>		
14	<i>the Veteran Institute for Procurement to</i>		
15	<i>provide training and procurement</i>		
16	<i>opportunities to Maryland–based</i>		
17	<i>veteran–owned business or entrepreneurs.</i>		
18	<i>Funds not used for this restricted purpose</i>		
19	<i>may not be expended or otherwise</i>		
20	<i>transferred and shall revert to the General</i>		
21	<i>Fund</i>	7,423,234	
22	Special Fund Appropriation	12,576,766	20,000,000
23			<hr/>
24	SUMMARY		
25	Total General Fund Appropriation		33,063,389
26	Total Special Fund Appropriation		58,454,249
27	Total Federal Fund Appropriation		746,673
28			<hr/>
29	Total Appropriation		92,264,311
30			<hr/> <hr/>
31	DIVISION OF TOURISM, FILM AND THE ARTS		
32	T00G00.01 Office of the Assistant Secretary		
33	General Fund Appropriation		753,477
34	T00G00.02 Office of Tourism Development		
35	General Fund Appropriation		3,716,422
36	T00G00.03 Maryland Tourism Development Board		
37	General Fund Appropriation	8,157,767	
38	Special Fund Appropriation	300,000	8,457,767

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 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 T00G00.05 Maryland State Arts Council

8 General Fund Appropriation, ~~provided that~~
 9 ~~this appropriation shall be reduced by~~
 10 ~~\$1,361,571 contingent upon the enactment~~
 11 ~~of legislation reducing the required~~
 12 ~~appropriation for the Maryland State Arts~~
 13 ~~Council~~

16,780,513

14 Special Fund Appropriation

300,000

15 Federal Fund Appropriation

612,419

17,692,932

17 T00G00.08 Preservation of Cultural Arts Program

18 Special Fund Appropriation

2,000,000

19 SUMMARY

20 Total General Fund Appropriation

29,408,179

21 Total Special Fund Appropriation

2,600,000

22 Total Federal Fund Appropriation

612,419

24 Total Appropriation

32,620,598

26 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

27 T50T01.01 Technology Development, Transfer and
28 Commercialization

29 General Fund Appropriation

3,623,192

30 T50T01.03 Maryland Stem Cell Research Fund

31 General Fund Appropriation

9,400,000

32 T50T01.04 Maryland Innovation Initiative

33 General Fund Appropriation

4,900,000

34 T50T01.05 Cybersecurity Investment Fund

35 General Fund Appropriation

1,000,000

SUMMARY

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Total General Fund Appropriation	18,923,192
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DEPARTMENT OF THE ENVIRONMENT

Provided that 6 regular positions shall be abolished and \$500,000 in general funds reduced from the appropriation of the Maryland Department of the Environment (MDE) unless the 6 regular positions are reclassified by January 1, 2016, for statewide inspection, enforcement, compliance, compliance assistance, and permit issuance related to erosion and sediment control in the Water Management Administration – Compliance subprogram. MDE shall submit a report to the budget committees by January 15, 2016, indicating whether or not the positions were reclassified and, if they were reclassified, what work these positions will do to address the requirement to inspect every active construction site for compliance with erosion and sediment control plans on average of once every 2 weeks in accordance with State regulations.

OFFICE OF THE SECRETARY

U00A01.01	Office of the Secretary		
	General Fund Appropriation	1,081,213	
	Special Fund Appropriation	561,340	
	Federal Fund Appropriation	898,816	2,541,369
		<hr/>	
U00A01.03	Capital Appropriation – Water Quality Revolving Loan Fund		
	Special Fund Appropriation	89,308,000	
	Federal Fund Appropriation	33,910,000	123,218,000
		<hr/>	

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program

HOUSE BILL 70

1	General Fund Appropriation		700,000
2	U00A01.05 Capital Appropriation – Drinking		
3	Water Revolving Loan Fund		
4	Special Fund Appropriation	10,038,000	
5	Federal Fund Appropriation	10,959,000	20,997,000
6		<hr/>	
7	Funds are appropriated in other units of the		
8	Department of the Environment to pay for		
9	services provided by this program.		
10	Authorization is hereby granted to use		
11	these receipts as special funds for		
12	operating expenses in this program.		
13	U00A01.11 Capital Appropriation – Bay		
14	Restoration Fund – Wastewater		
15	Special Fund Appropriation		80,000,000
16	U00A01.12 Capital Appropriation – Bay		
17	Restoration Fund – Septic Systems		
18	Special Fund Appropriation		14,000,000
19	SUMMARY		
20	Total General Fund Appropriation		1,781,213
21	Total Special Fund Appropriation		193,907,340
22	Total Federal Fund Appropriation		45,767,816
23			<hr/>
24	Total Appropriation		241,456,369
25			<hr/> <hr/>
26	OPERATIONAL SERVICES ADMINISTRATION		
27	U00A02.02 Operational Services Administration		
28	General Fund Appropriation	5,345,096	
29	Special Fund Appropriation	2,361,758	
30	Federal Fund Appropriation	1,429,055	9,135,909
31		<hr/>	<hr/> <hr/>
32	WATER MANAGEMENT ADMINISTRATION		
33	U00A04.01 Water Management Administration		
34	General Fund Appropriation	14,024,542	
35	Special Fund Appropriation	9,515,738	
36	Federal Fund Appropriation	7,568,686	31,108,966

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

U00A05.01 Science Services Administration			
General Fund Appropriation	5,318,869		
Special Fund Appropriation	1,024,593		
Federal Fund Appropriation	6,781,500		13,124,962

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration			
General Fund Appropriation	2,941,169		
Special Fund Appropriation	20,977,060		
Federal Fund Appropriation	11,145,070		35,063,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration			
General Fund Appropriation	999,451		
Special Fund Appropriation	13,061,290		
Federal Fund Appropriation	3,831,642		17,892,383

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 COORDINATING OFFICES

5	U00A10.01 Coordinating Offices		
6	General Fund Appropriation	4,528,753	
7	Special Fund Appropriation	16,186,718	
8	Federal Fund Appropriation	3,089,038	23,804,509
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	U00A10.03 Bay Restoration Fund Debt Service		
16	Special Fund Appropriation		14,500,000

17 SUMMARY

18	Total General Fund Appropriation	4,528,753	
19	Total Special Fund Appropriation	30,686,718	
20	Total Federal Fund Appropriation	3,089,038	
21		<hr/>	
22	Total Appropriation		38,304,509
23		<hr/> <hr/>	

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation		3,614,951

DEPARTMENTAL SUPPORT

6	V00D02.01 Departmental Support		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>since the Department of Juvenile Services</u>		
9	<u>(DJS) has had four or more repeat findings</u>		
10	<u>in the most recent fiscal compliance audit</u>		
11	<u>issued by the Office of Legislative Audits</u>		
12	<u>(OLA), \$100,000 of this agency's</u>		
13	<u>administrative appropriation may not be</u>		
14	<u>expended unless:</u>		

15	(1) <u>DJS has taken corrective action</u>		
16	<u>with respect to all repeat audit</u>		
17	<u>findings on or before November 1,</u>		
18	<u>2015; and</u>		

19	(2) <u>a report is submitted to the budget</u>		
20	<u>committees by OLA listing each</u>		
21	<u>repeat audit finding along with a</u>		
22	<u>determination that each repeat</u>		
23	<u>finding was corrected. The budget</u>		
24	<u>committees shall have 45 days to</u>		
25	<u>review and comment to allow for</u>		
26	<u>funds to be released prior to the end</u>		
27	<u>of fiscal 2016</u>	25,820,190	

28	Special Fund Appropriation	196,103	
29	Federal Fund Appropriation	240,188	26,256,481

RESIDENTIAL AND COMMUNITY OPERATIONS

32	V00E01.01 Residential and Community		
33	Operations		
34	General Fund Appropriation	4,348,324	
35	Special Fund Appropriation	67,689	
36	Federal Fund Appropriation	575,205	4,991,218

38 Funds are appropriated in other agency

HOUSE BILL 70

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 BALTIMORE CITY REGION

6	V00G01.01 Baltimore City Region Operations		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$302,331 contingent upon the enactment of		
10	legislation to cap the residential provider		
11	rate increase	63,812,528	
12	Special Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$17,817 contingent upon the enactment of		
15	legislation to cap the residential provider		
16	rate increase	1,153,510	
17	Federal Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$21,476 contingent upon the enactment of		
20	legislation to cap the residential provider		
21	rate increase	1,390,401	66,356,439
22		<hr/>	<hr/> <hr/>

23 CENTRAL REGION

24	V00H01.01 Central Region Operations		
25	General Fund Appropriation	37,379,300	
26	Special Fund Appropriation	484,037	
27	Federal Fund Appropriation	662,156	38,525,493
28		<hr/>	<hr/> <hr/>

29 WESTERN REGION

30	V00I01.01 Western Region Operations		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$218,964 contingent upon the enactment of		
34	legislation to cap the residential provider		
35	rate increase	45,436,739	
36	Special Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$14,229 contingent upon the enactment of		
39	legislation to cap the residential provider		
40	rate increase	1,310,913	
41	Federal Fund Appropriation, provided that		

	this appropriation shall be reduced by		
	\$14,220 contingent upon the enactment of		
	legislation to cap the residential provider		
	rate increase	1,310,926	48,058,578

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EASTERN SHORE REGION

7	V00J01.01 Eastern Shore Region Operations		
8	General Fund Appropriation	23,787,322	
9	Special Fund Appropriation	369,025	
10	Federal Fund Appropriation	683,091	24,839,438

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SOUTHERN REGION

13	V00K01.01 Southern Region Operations		
14	General Fund Appropriation	27,219,411	
15	Special Fund Appropriation	405,852	
16	Federal Fund Appropriation	792,641	28,417,904

		<hr/>	<hr/> <hr/>

METRO REGION

19	V00L01.01 Metro Region Operations		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$285,366 contingent upon the enactment of		
23	legislation to cap the residential provider		
24	rate increase	59,983,613	
25	Special Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$12,870 contingent upon the enactment of		
28	legislation to cap the residential provider		
29	rate increase	919,252	
30	Federal Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$24,219 contingent upon the enactment of		
33	legislation to cap the residential provider		
34	rate increase	1,729,863	62,632,728

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DEPARTMENT OF STATE POLICE

~~Provided that 50 General Fund positions are
abolished by July 1, 2015.~~

MARYLAND STATE POLICE

5	W00A01.01 Office of the Superintendent		
6	General Fund Appropriation		20,943,227

7	W00A01.02 Field Operations Bureau		
8	General Fund Appropriation, <u>provided that</u>		
9	<u>\$500,000 of this appropriation made for the</u>		
10	<u>purpose of the Aviation Command may not</u>		
11	<u>be expended until the Aviation Command</u>		
12	<u>submits a report to the budget committees</u>		
13	<u>on measures taken to address issues</u>		
14	<u>identified by the Office of Legislative</u>		
15	<u>Audits' Special Report: Department of</u>		
16	<u>State Police Aviation Command Mission</u>		
17	<u>Data. The budget committees shall have 45</u>		
18	<u>days to review and comment following</u>		
19	<u>receipt of the report. Funds restricted</u>		
20	<u>pending the receipt of a report may not be</u>		
21	<u>transferred by budget amendment or</u>		
22	<u>otherwise to any other purpose and shall</u>		
23	<u>revert to the General Fund if the report is</u>		
24	<u>not submitted to the budget committees</u>	124,410,938	
25	Special Fund Appropriation	93,203,601	217,614,539
26			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32	W00A01.03 Criminal Investigation Bureau		
33	General Fund Appropriation	44,837,789	
34	Special Fund Appropriation	309,746	45,147,535
35			

36	W00A01.04 Support Services Bureau		
37	General Fund Appropriation	60,657,677	
38	Special Fund Appropriation	40,000	
39	Federal Fund Appropriation	1,172,439	61,870,116
40			

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 W00A01.08 Vehicle Theft Prevention Council
 7 Special Fund Appropriation 1,971,063

8 SUMMARY

9	Total General Fund Appropriation	250,849,631
10	Total Special Fund Appropriation	95,524,410
11	Total Federal Fund Appropriation	1,172,439
12		<hr/>
13	Total Appropriation	347,546,480
14		<hr/> <hr/>

15 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

16 W00A02.01 Fire Prevention Services
 17 General Fund Appropriation 8,032,330
 18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

HOUSE BILL 70

PUBLIC DEBT

1
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10

X00A00.01 Redemption and Interest on State Bonds			
General Fund Appropriation	274,000,000		
	234,000,000		
	<u>252,400,000</u>		
Special Fund Appropriation	845,377,926		
Federal Fund Appropriation	11,477,263	1,130,855,189	
		1,090,855,189	
		<u>1,109,255,189</u>	
	<hr/>	<hr/> <hr/>	

STATE RESERVE FUND

1		
2	Y01A01.01 Revenue Stabilization Account	
3	General Fund Appropriation	50,000,000
4		<u><u>50,000,000</u></u>
5	Y01A02.01 Dedicated Purpose Account	
6	General Fund Appropriation, provided that	
7	this appropriation shall be reduced by	
8	\$50,000,000 contingent upon the	
9	enactment repealing the required	
10	repayment of State transfer tax revenue,	
11	<u>provided that \$10,000,000 of this</u>	
12	<u>appropriation shall be transferred to the</u>	
13	<u>Local Income Tax Reserve Account on July</u>	
14	<u>1, 2015</u>	150,000,000
15	Transfer Tax Repayment	50,000,000
16	Local Income Tax Revenue Repayment	100,000,000
17		<u>10,000,000</u>

OFFICE OF THE PUBLIC DEFENDER

FY 2015 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for case-related expenses and to cover expenses for fiscal year 2014 that exceeded the appropriation for the agency.

General Fund Appropriation 2,467,341

BOARD OF PUBLIC WORKS

FY 2015 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for procurement training.

General Fund Appropriation 200,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2015 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for interpreters and computer-assisted real time transcription services.

General Fund Appropriation 17,000

DEPARTMENT OF AGING

FY 2015 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year

1 2015 to provide funds to fulfill certain Maintenance of
2 Effort requirements.

3 General Fund Appropriation 416,133
4 _____

5 MARYLAND STADIUM AUTHORITY

6 FY 2015 Deficiency Appropriation

7 D28A03.55 Baltimore Convention Center
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal year
10 2015 to provide funds for the State portion of the
11 Baltimore Convention Center operating deficit.

12 General Fund Appropriation 2,386,223
13 _____

14 STATE BOARD OF ELECTIONS

15 FY 2015 Deficiency Appropriation

16 D38I01.01 General Administration
17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal year
19 2015 to provide special funds to use for operations of the
20 Campaign Finance Division.

21 Special Fund Appropriation..... 109,000
22 _____

23 D38I01.03 Major Information Technology Development
24 Projects
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal year
27 2015 to provide funds for the New Voting Replacement
28 System.

29 Special Fund Appropriation..... 1,155,458
30 _____

31 DEPARTMENT OF PLANNING

32 FY 2015 Deficiency Appropriation

33 D40W01.07 Management Planning and Educational

1	Outreach	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal year	
4	2015 to provide funds for disaster relief to historic	
5	properties damaged in Maryland by Hurricane Sandy.	
6	Federal Fund Appropriation.....	545,889
7		<hr/> <hr/>
8	D40W01.07 Management Planning and Educational	
9	Outreach	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal year	
12	2015 to provide funds for a pocket guide to the Captain	
13	John Smith Chesapeake National Historic Trail.	
14	Federal Fund Appropriation.....	42,090
15		<hr/> <hr/>
16	D40W01.07 Management Planning and Educational	
17	Outreach	
18	 To become available immediately upon passage of this	
19	 budget to adjust the appropriation for fiscal year 2015	
20	 to reduce funding for Maryland Heritage Areas	
21	 Authority grants.	
22	 Special Fund Appropriation.....	300,000
23		<hr/> <hr/>
24	D40W01.08 Museum Services	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal year	
27	2015 to pay for utilities at the Jefferson Patterson Park	
28	and Museum.	
29	General Fund Appropriation	150,000
30		<hr/> <hr/>
31	D40W01.12 Sustainable Communities Tax Credit	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal year 2015	
34	to implement cost containment reductions for the	
35	Sustainable Communities Tax Credit.	
36	General Fund Appropriation	-1,000,000
37		<hr/> <hr/>

DEPARTMENT OF VETERANS AFFAIRS

FY 2015 Deficiency Appropriation

D55P00.04 Cemetery Program – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the design portion of the Eastern Shore Veterans Cemetery.

General Fund Appropriation 45,000

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2015 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for increased Call Center expenditures.

General Fund Appropriation 2,000,000

D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the retention of outside counsel for legal needs.

General Fund Appropriation 1,200,000

D78Y01.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the contract with Deloitte to build the new Exchange IT system.

General Fund Appropriation 2,323,727

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

HOUSE BILL 70

1	FY 2015 Deficiency Appropriation	
2	D90U00.01 General Administration	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal year	
5	2015 to provide funds for continued operations of the	
6	Canal Place Preservation and Development Authority.	
7	General Fund Appropriation	41,572
8		<u><u> </u></u>
9	COMPTROLLER OF MARYLAND	
10	FY 2015 Deficiency Appropriation	
11	COMPLIANCE DIVISION	
12	E00A05.01 Compliance Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal year	
15	2015 to provide funds for the creation of twelve new	
16	positions related to tax compliance initiatives.	
17	General Fund Appropriation	60,923
18		<u><u> </u></u>
19	E00A05.01 Compliance Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal year	
22	2015 to provide funds to pay vendors for finding and	
23	remitting abandoned property to the State.	
24	Special Fund Appropriation.....	1,000,000
25		<u><u> </u></u>
26	STATE TREASURER'S OFFICE	
27	FY 2015 Deficiency Appropriation	
28	E20B01.01 Treasury Management	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal year	
31	2015 to provide funds for two new positions created	
32	through the Board of Public Works to manage the	
33	Injured Workers' Insurance Fund contract.	

1	General Fund Appropriation	97,503
2		

3 STATE LOTTERY AND GAMING CONTROL
4 AGENCY

5 FY 2015 Deficiency Appropriation

6 E75D00.01 Administration and Operations
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal year
9 2015 to provide funds to pay for additional instant
10 ticket printing.

11	Special Fund Appropriation.....	463,688
12		

13 E75D00.01 Administration and Operations
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal year
16 2015 to provide funds to make payments to Instant
17 Ticket Lottery Machine vendors and the Veterans'
18 Trust Fund.

19	Special Fund Appropriation.....	2,531,000
20		

21 E75D00.02 Video Lottery Terminal and Gaming Operations
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal year
24 2015 to pay for the completion of the eLicensing system.

25	General Fund Appropriation	600,000
26		

27 E75D00.02 Video Lottery Terminal and Gaming Operations
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal year
30 2015 to pay for the final bond payment for State-owned
31 Video Lottery Terminal machines.

32	General Fund Appropriation	1,000,000
33		

34 DEPARTMENT OF INFORMATION TECHNOLOGY

35 FY 2015 Deficiency Appropriation

1 F50A01.01 Major Information Technology Development
 2 Project Fund
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal year
 5 2015 to provide funds for the New Voting Replacement
 6 System.

7 Special Fund Appropriation..... 1,155,458
 8

9 DEPARTMENT OF NATURAL RESOURCES

10 FY 2015 Deficiency Appropriation

11 MARYLAND PARK SERVICE

12 K00A04.01 State-Wide Operations
 13 To become available immediately upon passage of this
 14 budget to both supplement and reduce the fiscal year
 15 2015 appropriation to provide funds for operational
 16 expenses for the Maryland Park Service and to
 17 eliminate the Maryland Park Service’s payment in lieu
 18 of taxes to local jurisdictions.

19 General Fund Appropriation 22,783,636

20 Special Fund Appropriation, provided that, \$235,000 of
 21 this appropriation made for the purpose of
 22 administering the Maryland Park Service may be
 23 used only for the purpose of providing a grant to
 24 Garrett County attributable to its revenue sharing
 25 payment from the Deep Creek Lake Recreation
 26 Maintenance and Management Fund. Funds not
 27 used for this restricted purpose may not be
 28 transferred by budget amendment or otherwise to
 29 any other purpose and shall be canceled ~~24,900,636~~

30 ~~-24,665,636~~

31

 32 ~~-2,117,000~~

33 ~~-1,882,000~~
 34

35 K00A04.06 Revenue Operations
 36 To become available immediately upon passage of this
 37 budget to reduce the appropriation for fiscal year 2015
 38 to address a shortfall in transfer tax revenue by
 39 eliminating the Maryland Park Service’s payment in

1	lieu of taxes to local jurisdictions.	
2	Special Fund Appropriation	-140,000
3		<hr/> <hr/>

4 LAND ACQUISITION AND PLANNING

5	K00A05.10 Outdoor Recreation Land Loan	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal year 2015	
8	to address a shortfall in transfer tax revenue. The	
9	specific reductions to programs are:	
10	Critical Maintenance	-2,088,000
11	Ocean City Beach Replenishment	-500,000
12	Natural Resources Development Fund	-4,535,821
13		<hr/>
14	Special Fund Appropriation.....	-7,123,821
15		<hr/> <hr/>

16	K00A05.10 Outdoor Recreation Land Loan	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal year	
19	2015 to provide funds for various construction activities	
20	related to Harriet Tubman State Park and the Natural	
21	Resources Development Fund for construction	
22	activities on St. Clements Island.	
23	Federal Fund Appropriation.....	723,700
24		<hr/> <hr/>

25 CHESAPEAKE AND COASTAL SERVICE

26	K00A14.02 Chesapeake and Coastal Service	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal year	
29	2015 to provide funds for support of the Explore and	
30	Restore Your Schoolshed Initiative.	
31	Special Fund Appropriation.....	10,000
32		<hr/> <hr/>

33 FISHERIES SERVICE

34	K00A17.01 Fisheries Service	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal year	

1 2015 to provide funds for various contracted projects
 2 under the final year of the National Oceanic and
 3 Atmospheric Administration (NOAA) Blue Crab
 4 Disaster Grant.

5 Federal Fund Appropriation..... 1,058,745
 6 1,058,745

7 DEPARTMENT OF AGRICULTURE

8 FY 2015 Deficiency Appropriation

9 OFFICE OF MARKETING, ANIMAL INDUSTRIES,
 10 AND CONSUMER SERVICES

11 L00A12.18 Rural Maryland Council

12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal year
 14 2015 to provide funds for development grants to
 15 nongovernment entities in rural jurisdictions.

16 Special Fund Appropriation..... 14,610
 17 14,610

18 OFFICE OF RESOURCE CONSERVATION

19 L00A15.06 Nutrient Management

20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal year
 22 2015 to provide funds for the implementation,
 23 enforcement, and reporting of Chesapeake Bay
 24 watershed activities.

25 Special Fund Appropriation..... 54,004
 26 54,004

27 DEPARTMENT OF HEALTH AND MENTAL
 28 HYGIENE

29 FY 2015 Deficiency Appropriation

30 REGULATORY SERVICES

31 M00B01.03 Office of Health Care Quality

32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal year
 34 2015 to provide funds for five new positions to support

1 the Developmental Disabilities Unit.

2	General Fund Appropriation	89,737
3	Federal Fund Appropriation.....	29,911
4		<hr/>
5		119,648
6		<hr/> <hr/>

7 DEVELOPMENTAL DISABILITIES
8 ADMINISTRATION

9 M00M01.01 Program Direction

10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal year
12 2015 to provide funds for consultant services needed to
13 implement a new financial management system and
14 reforms.

15	General Fund Appropriation	1,104,272
16	Federal Fund Appropriation.....	818,461
17		<hr/>
18		1,922,733
19		<hr/> <hr/>

20 M00M01.02 Community Services

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal year
23 2015 to recognize funds from local governments for day
24 services.

25	Special Fund Appropriation.....	2,700,000
26		<hr/> <hr/>

27 MEDICAL CARE PROGRAMS ADMINISTRATION

28 M00Q01.03 Medical Care Provider Reimbursements

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal year
31 2015 to provide funds for fiscal year 2014 medical
32 claims that carried over into fiscal year 2015, ***provided***
33 ***that the Governor is authorized to transfer by***
34 ***budget amendment up to \$10,000,000 of this***
35 ***appropriation to the Department of Public Safety***
36 ***and Correctional Services to provide funds for***
37 ***overtime, utility costs, and other operational***
38 ***expenses and up to \$1,000,000 of this***
39 ***appropriation to the Department of State Police to***

1	<u><i>provide funds for overtime and other operational</i></u>	
2	<u><i>expenses.</i></u>	
3	General Fund Appropriation	38,000,000
4		<u>18,000,000</u>
5		<hr/> <hr/>
6	M00Q01.03 Medical Care Provider Reimbursements	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal year	
9	2015 to provide funds for supplemental payments to	
10	Managed Care Organizations to cover the cost of	
11	specialty pharmaceuticals for Hepatitis C.	
12	General Fund Appropriation	17,300,000
13		<hr/> <hr/>
14	M00Q01.03 Medical Care Provider Reimbursements	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal year	
17	2015 to provide general funds for provider	
18	reimbursements in light of a shortfall in the Cigarette	
19	Restitution Fund.	
20	General Fund Appropriation	53,000,000
21	Special Fund Appropriation	-45,550,000
22		<hr/>
23		7,450,000
24		<hr/> <hr/>
25	M00Q01.03 Medical Care Provider Reimbursements	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal year	
28	2015 to provide additional funds for provider	
29	reimbursements.	
30	General Fund Appropriation, provided that this	
31	appropriation shall be reduced by \$45,000,000	
32	<u>\$47,000,000</u> contingent upon the enactment of	
33	legislation authorizing the use of the Maryland	
34	Health Insurance Plan Fund for Medicaid provider	
35	reimbursements	55,500,000
36	Special Fund Appropriation, provided that \$45,000,000	
37	of this appropriation shall be contingent upon the	
38	enactment of legislation authorizing the use of the	
39	Maryland Health Insurance Plan Fund for Medicaid	
40	provider reimbursements	57,000,000

1		
2		112,500,000
3		<u>112,500,000</u>

4	M00Q01.03 Medical Care Provider Reimbursements	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal year 2015	
7	to implement cost containment measures of reducing	
8	Managed Care Organization provider payments by two	
9	percent.	

10	General Fund Appropriation	-16,500,000
11		<u>-16,500,000</u>

12 DEPARTMENT OF HUMAN RESOURCES

13 FY 2015 Deficiency Appropriation

14 LOCAL DEPARTMENT OPERATIONS

15	N00G00.01 Foster Care Maintenance Payments	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal year 2015	
18	to implement cost containment reductions by reducing	
19	residential provider rates.	

20	General Fund Appropriation	-215,000
21		<u>-215,000</u>

22	N00G00.02 Local Family Investment Program	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal year	
25	2015 to provide funds to support forty-five positions	
26	that the Board of Public Works created in November	
27	2014 to process additional Medicaid and Health Benefit	
28	Exchange applications.	

29	General Fund Appropriation	500,000
30	Federal Fund Appropriation.....	1,500,000
31		<u>2,000,000</u>
32		<u>2,000,000</u>
33		<u>2,000,000</u>

34	N00G00.08 Assistance Payments	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal year	
37	2015 to provide federal contingency funds required for	

1	Temporary Cash Assistance payments.	
2	Federal Fund Appropriation.....	11,454,903
3		<hr/> <hr/>
4	N00G00.10 Work Opportunities	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal year 2015	
7	to conserve federal funds for a prior year shortfall.	
8	Federal Fund Appropriation.....	-800,000
9		<hr/> <hr/>
10	DEPARTMENT OF LABOR, LICENSING, AND	
11	REGULATION	
12	FY 2015 Deficiency Appropriation	
13	DIVISION OF RACING	
14	P00E01.06 Share of Video Lottery Terminal Revenue for	
15	Local Impact Grants	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal year 2015	
18	to implement cost containment reductions by reducing	
19	local impact grants.	
20	Special Fund Appropriation.....	-4,073,964
21		<hr/> <hr/>
22	DEPARTMENT OF PUBLIC SAFETY AND	
23	CORRECTIONAL SERVICES	
24	FY 2015 Deficiency Appropriation	
25	DEPUTY SECRETARY FOR OPERATIONS	
26	Q00A02.01 Administrative Services	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal year	
29	2015 to provide additional funds for vehicle	
30	replacements.	
31	Special Fund Appropriation.....	400,000
32		<hr/> <hr/>
33	CORRECTIONS – NORTH	

1	Q00R02.01 Maryland Correctional Institution – Hagerstown	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal year	
4	2015 to provide additional funds for utilities.	
5	General Fund Appropriation	1,500,000
6		=====
7	Q00R02.05 North Branch Correctional Institution	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal year	
10	2015 to provide additional funds for custodial overtime	
11	expenses.	
12	General Fund Appropriation	1,333,333
13		=====
14	CORRECTIONS – SOUTH	
15	Q00S02.01 Jessup Correctional Institution	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal year	
18	2015 to provide additional funds for inmate medical	
19	care.	
20	General Fund Appropriation	6,500,000
21		=====
22	Q00S02.01 Jessup Correctional Institution	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal year	
25	2015 to provide additional funds for raw food supplies.	
26	General Fund Appropriation	1,800,000
27		=====
28	DETENTION – CENTRAL	
29	Q00T04.03 Baltimore City Detention Center	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal year	
32	2015 to provide additional funds for custodial overtime	
33	expenses.	
34	General Fund Appropriation	1,666,667
35		=====

STATE DEPARTMENT OF EDUCATION

FY 2015 Deficiency Appropriation

HEADQUARTERS

R00A01.04 Division of Accountability and Assessment
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal year
2015 to provide funds to develop and score the State
assessments.

General Fund Appropriation 16,769,449

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal year
2015 to replace Education Trust Fund revenues with
general funds due to revised Video Lottery Terminal
revenue projections.

General Fund Appropriation 20,500,000

Special Fund Appropriation..... -20,500,000

0

~~R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal year
2015 to replace general funds with Education Trust
Fund revenues.~~

~~General Fund Appropriation, provided that the
reduction in the appropriation shall be contingent
upon the enactment of legislation transferring Video
Lottery Terminal revenue from local impact grants
to the Education Trust Fund -4,073,964~~

~~Special Fund Appropriation, provided that this
appropriation shall be contingent upon the
enactment of legislation transferring Video Lottery
Terminal revenue from local impact grants to the
Education Trust Fund 4,073,964~~

1		
2		0
3		<u>0</u>

4	R00A02.07 Students with Disabilities	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal year	
7	2015 to fund anticipated expenditures in the Nonpublic	
8	Placements program.	
9	General Fund Appropriation	10,800,000
10		<u>10,800,000</u>

11	R00A02.07 Students with Disabilities	
12	 To become available immediately upon passage of this	
13	 budget to reduce the appropriation for fiscal year 2015	
14	 to implement cost containment reductions by reducing	
15	 nonpublic placement provider rates.	
16	 General Fund Appropriation	376,995
17		<u>376,995</u>

18	R00A02.55 Teacher Development	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal year	
21	2015 to provide stipends for teachers in comprehensive	
22	needs schools that have obtained National Board	
23	Certification or Advanced Professional Certification as	
24	required in statute.	
25	General Fund Appropriation	10,600,000
26		<u>10,600,000</u>

27 MARYLAND LONGITUDINAL DATA SYSTEM
28 CENTER

29	R00A05.01 Maryland Longitudinal Data System Center	
30	To become available immediately upon passage of this	
31	budget to reduce the appropriation for fiscal year 2015	
32	to implement cost containment reductions related to	
33	personnel turnover, contractual turnover, and indirect	
34	expenditures.	
35	General Fund Appropriation	-304,153
36		<u>-304,153</u>

FY 2015 Deficiency Appropriation

R14D00.06 Institutional Support

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to accurately reflect the college's actual expenditure need.

Current Unrestricted Fund Appropriation -931,000

MARYLAND PUBLIC BROADCASTING COMMISSION

FY 2015 Deficiency Appropriation

R15P00.04 Content Enterprises

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to pay for costs incurred due to the Star-Spangled Spectacular program.

General Fund Appropriation 370,115

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

FY 2015 Deficiency Appropriation

DIVISION OF TOURISM, FILM, AND THE ARTS

T00G00.05 Maryland State Arts Council

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing grant funding to art organizations.

General Fund Appropriation -790,042

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

FY 2015 Deficiency Appropriation

1 T50T01.03 Maryland Stem Cell Research Fund

2 To become available immediately upon passage of this
 3 budget to reduce the appropriation for fiscal year 2015
 4 to implement cost containment reductions for the
 5 Maryland Stem Cell Research Fund.

6 General Fund Appropriation -1,000,000
 7

8 DEPARTMENT OF THE ENVIRONMENT

9 FY 2015 Deficiency Appropriation

10 AIR AND RADIATION MANAGEMENT
 11 ADMINISTRATION

12 U00A07.01 Air and Radiation Management Administration

13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal year
 15 2015 to replace general funds with the Strategic Energy
 16 Investment Fund for activities related to the Regional
 17 Greenhouse Gas Initiative.

18 General Fund Appropriation -300,000
 19 Special Fund Appropriation..... 300,000

20
 21 0
 22

23 DEPARTMENT OF JUVENILE SERVICES

24 FY 2015 Deficiency Appropriation

25 BALTIMORE CITY REGION OPERATIONS

26 V00G01.01 Baltimore City Region Operations

27 To become available immediately upon passage of this
 28 budget to reduce the appropriation for fiscal year 2015
 29 to implement cost containment reductions by reducing
 30 residential provider rates.

31 General Fund Appropriation -75,583
 32

33 WESTERN REGION OPERATIONS

34 V00I01.01 Western Region Operations

1 To become available immediately upon passage of this
 2 budget to reduce the appropriation for fiscal year 2015
 3 to implement cost containment reductions by reducing
 4 residential provider rates.

5 General Fund Appropriation -54,741
 6

7 METRO REGION OPERATIONS

8 V00L01.01 Metro Region Operations
 9 To become available immediately upon passage of this
 10 budget to reduce the appropriation for fiscal year 2015
 11 to implement cost containment reductions by reducing
 12 residential provider rates.

13 General Fund Appropriation -71,342
 14

15 DEPARTMENT OF STATE POLICE

16 FY 2015 Deficiency Appropriation

17 MARYLAND STATE POLICE

18 W00A01.02 Field Operations Bureau
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal year
 21 2015 to provide funds for a Trooper Cadet Class.

22 General Fund Appropriation 2,000,000
 23

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determination before the beginning of the fiscal
20 year and shall base them on the positions or person years of employment authorized in the
21 budget as amended by approved budgetary position actions. No payment for salaries or
22 wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
34 or per diem positions by unit of State government, job classification, the number in each
35 job classification and the amount proposed for each classification. The Chief Judge of the
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of
37 this section (including judges) that are impacted by changes in salary plans or by salary
38 actions in the executive agencies.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	195,433
3	Judge, Court of Appeals (@ 176,433)	6	1,058,598
4	Chief Judge, Court of Special Appeals	1	166,633
5	Judge, Court of Special Appeals (@ 163,633)	14	2,290,862
6	Judge, Circuit Court (@ 154,433)	167	25,790,311
7	Chief Judge, District Court of Maryland	1	163,633
8	Judge, District Court (@ 141,333)	117	16,535,961
9	Judiciary Clerk of Court A (@ 108,600)	7	760,200
10	Judiciary Clerk of Court B (@ 111,600)	6	669,600
11	Judiciary Clerk of Court C (@ 112,750)	6	676,500
12	Judiciary Clerk of Court D (@ 114,500)	5	572,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	137,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

MARYLAND TAX COURT

19			
20	Chief Judge Tax Court	1	43,413
21	Judge Tax Court (@ 37,170)	4	148,680

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	5	696,820
24		4	557,456
25	Commission Advisor(@ 128,594)	2	257,188
26	Commission Advisor(@ 113,763)	1	113,763
27	Commission Advisor(@ 108,635)	1	108,635
28	Commission Advisor(@ 96,144)	1	96,144
29	Commission Advisor(@ 82,640)	1	82,640
30	Taxicab License Hearing Officer	1	30,788

WORKERS' COMPENSATION COMMISSION

31			
32	Chairman	1	143,033
33	Commissioner (@ 141,333)	9	1,271,997

EXECUTIVE DEPARTMENT – GOVERNOR

1			
2	Governor	1	165,000
3	Lieutenant Governor	1	137,500

SECRETARY OF STATE

4			
5	Secretary of State	1	96,500

MARYLAND STATE BOARD OF CONTRACT APPEALS

6			
7	Chairman	1	124,811
8	Member (@ 112,572)	2	225,144

MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

9			
10			
11	EMS Executive Director	1	255,225

OFFICE OF THE COMPTROLLER

12			
13	Comptroller	1	137,500

STATE TREASURER'S OFFICE

14			
15	Treasurer	1	137,500

STATE LOTTERY AND GAMING CONTROL AGENCY

16			
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

18			
19	State Retirement Administrator	1	142,097

MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

20			
21			
22	State Highway Administrator	1	160,742

Maryland Port Administration

23			
24	Executive Director	1	289,221
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	157,295

1	Director, Marketing	1	143,457
2	CFO and Treasurer (MIT)	1	133,300
3	Director, Maritime Commercial Management	1	140,630
4	Director, Engineering	1	131,115
5	Director, Security	1	100,303
6	Deputy Director, Harbor Development	1	125,676
7	BCO Trade Development Executive	1	98,940
8	General Manager, Cruise MD Marketing	1	98,982
9	ADD–Director Intermodal Trade Development	1	136,275
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	196,203
12	Senior Deputy Administrator, Transit Operations	1	163,200
13	Executive Director of Safety and Risk Management	1	139,265
14	Executive Project Director New Starts	1	147,090
15	Executive Project Director New Starts	1	122,013
16	Executive Project Director New Starts	1	120,022
17	MTA Police Chief	1	126,818
18	Maryland Aviation Administration		
19	Executive Director	1	294,304
20	Chief Engineer	1	151,356
21	Chief Administrative Officer	1	148,250
22	Chief Financial Officer	1	165,565
23	Director, Planning and Environmental Services	1	134,486
24	Director, Commercial Management	1	140,676
25	Director, Marketing, Communications and Customer		
26	Service	1	130,570
27	Director, Regional Aviation Assistance	1	110,313
28	Chief Operating Officer	1	168,655
29	Director of Engineering and Construction	1	137,971
30	Director of Martin State Airport	1	117,176
31	Director of Maintenance and Utilities	1	127,500
32	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
33	Office of the Chief Medical Examiner		
34	Resident Forensic Pathologist (@ 57,115)	3	171,345
35	MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS		
36	MSD Non–Faculty Manager III	1	113,659
37	MSD Non–Faculty Manager III	1	106,026
38	MSD Non–Faculty Manager I	1	89,126

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Maryland Parole Commission

3	Chairman	1	106,452
4	Member (@ 94,214)	9	847,926

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7	State Superintendent of Schools	1	210,000
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8 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
 9 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
 10 Maryland, is appointed to or otherwise becomes the holder of a second office within the
 11 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
 12 compensation or other emolument, except expenses incurred in connection with attendance
 13 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
 14 appropriated by this bill to that person for any services in connection with the second office.

15 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
 16 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
 17 expended by approved budget amendment.

18 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
 19 bill may be transferred among programs in accordance with the procedure provided in
 20 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

21 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
 22 amounts received from sources estimated or calculated upon in the budget in excess of the
 23 estimates for any special or federal fund appropriations listed in this bill may be made
 24 available by approved budget amendment.

25 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 26 granted to transfer by budget amendment General Fund amounts for the operations of
 27 State office buildings and facilities to the budgets of the various agencies and departments
 28 occupying the buildings.

29 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,306,800 is appropriated in
 30 the various agency budgets for tort claims (including motor vehicles) under the provisions
 31 of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act
 32 (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds,
 33 together with funds appropriated in prior budgets for tort claims but unexpended, are the
 34 only funds available to make payments under the provisions of the MTCA.

1 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
2 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
3 regulations to payments of no more than \$200,000 to a single claimant for injuries
4 arising from a single incident or occurrence.

5 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
6 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
7 and by State Treasurer's regulations to payments of no more than \$100,000 to a
8 single claimant for injuries arising from a single incident or occurrence.

9 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
10 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
11 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
12 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
13 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
14 State Treasurer's regulations to payments of no more than \$50,000 to a single
15 claimant for injuries arising from a single incident or occurrence.

16 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
17 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
18 regulations to payments of no more than \$50,000 to a single claimant for injuries
19 arising from a single incident or occurrence.

20 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
21 granted to transfer by budget amendment General Fund amounts, budgeted to the various
22 State agency programs and subprograms which comprise the indirect cost pools under the
23 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
24 agencies receiving the services. It is further authorized that receipts by the State agencies
25 providing such services from charges for the indirect services may be used as special funds
26 for operating expenses of the indirect cost pools.

27 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
28 to the various State agency programs and subprograms in Comptroller object 0882
29 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
30 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
31 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
32 supporting budget documents. The expenditure or transfer of these funds for other purposes
33 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
34 any other provision of law, the Secretary of Budget and Management may transfer amounts
35 appropriated in Comptroller object 0882 between State departments and agencies by
36 approved budget amendment in fiscal 2016.

37 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
38 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
39 during fiscal 2016 shall be as set forth below. Adjustments to the salary schedule may be
40 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
41 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for

1 positions which are determined by agencies with independent salary setting authority in
 2 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 3 accordance with such salary setting authority. The salaries presented may be off by \$1 due
 4 to rounding.

5 Fiscal 2016
 6 Executive Salary Schedule

7		Scale	Minimum	Maximum
8	ES 4	9904	79,953	106,604
9	ES 5	9905	85,902	114,600
10	ES 6	9906	92,333	123,236
11	ES 7	9907	99,275	132,569
12	ES 8	9908	106,773	142,646
13	ES 9	9909	114,874	153,532
14	ES 10	9910	123,618	165,281
15	ES 11	9911	133,069	177,977
16	ES 91	9991	153,027	256,866

17			FY 2016
18	Classification Title	Scale	Allowance

19 OFFICE OF THE PUBLIC DEFENDER

20	Deputy Public Defender	9909	142,342
21	Executive VI	9906	120,251

22 OFFICE OF THE ATTORNEY GENERAL

23	Deputy Attorney General	9909	153,532
24	Deputy Attorney General	9909	153,532
25	Senior Executive Associate Attorney General	9908	142,646
26	Senior Executive Associate Attorney General	9908	139,849
27	Senior Executive Associate Attorney General	9908	132,347

28 PUBLIC SERVICE COMMISSION

29	Chair	9991	168,811
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30 OFFICE OF THE PEOPLE'S COUNSEL

31	People's Counsel	9906	115,427
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32 SUBSEQUENT INJURY FUND

33	Executive Director	9906	123,236
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UNINSURED EMPLOYERS' FUND

1			
2	Executive Director	9906	108,310
3			
	EXECUTIVE DEPARTMENT – GOVERNOR		
4	Executive Chief of Staff	9991	182,051
5	Executive Aide XI	9911	176,534
6	Executive Aide XI	9911	162,759
7	Executive Aide X	9910	159,706
8	Executive Aide X	9910	159,706
9	Executive Aide X	9910	159,706
10	Executive Aide X	9910	159,706
11	Executive Aide IX	9909	143,742
12	Executive Aide IX	9909	143,742
13	Executive Aide IX	9909	143,742
14	Executive Aide IX	9909	144,704
15	Executive Aide IX	9909	114,874
16	Executive Aide VIII	9908	142,646
17	Executive Aide VII	9907	124,712
18			
	DEPARTMENT OF DISABILITIES		
19	Secretary	9909	114,874
20	Deputy Secretary	9906	107,326
21			
	MARYLAND ENERGY ADMINISTRATION		
22	Executive Aide VIII	9908	142,646
23			
	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
24	Executive Aide IX	9909	139,833
25	Executive Aide VIII	9908	136,199
26	Executive Aide VIII	9908	132,452
27			
	GOVERNOR'S OFFICE FOR CHILDREN		
28	Executive Aide VIII	9908	136,199
29			
	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
30	Executive VII	9907	132,569
31			
	DEPARTMENT OF AGING		
32	Secretary	9909	140,506

HOUSE BILL 70

197

1	Deputy Secretary	9906	101,142
2	MARYLAND COMMISSION ON CIVIL RIGHTS		
3	Executive Director	9906	115,991
4	Deputy Director	9904	78,385
5	STATE BOARD OF ELECTIONS		
6	State Administrator of Elections	9907	130,059
7	DEPARTMENT OF PLANNING		
8	Secretary	9909	140,506
9	Deputy Director	9906	123,236
10	Executive V	9905	113,437
11	MILITARY DEPARTMENT		
12	Military Department Operations and Maintenance		
13	The Adjutant General	9909	146,935
14	Executive VIII	9908	136,199
15	Executive VII	9907	131,176
16	Executive VII	9907	99,275
17	DEPARTMENT OF VETERANS AFFAIRS		
18	Secretary	9905	114,600
19	STATE ARCHIVES		
20	State Archivist	9907	99,275
21	MARYLAND HEALTH BENEFIT EXCHANGE		
22	Executive Director	9991	153,027
23	Health Benefit Exchange Executive XI	9911	153,027
24	Health Benefit Exchange Executive X	9910	163,894
25	Health Benefit Exchange Executive X	9910	163,894
26	Health Benefit Exchange Executive X	9910	163,894
27	Executive Aide X	9910	163,894
28	MARYLAND INSURANCE ADMINISTRATION		
29	Maryland Insurance Commissioner	9911	160,598
30	Maryland Deputy Insurance Commissioner	9908	142,646

1	OFFICE OF ADMINISTRATIVE HEARINGS		
2	Chief Administrative Law Judge	9907	132,569
3	COMPTROLLER OF MARYLAND		
4	Office of the Comptroller		
5	Chief Deputy Comptroller	9910	142,196
6	Executive Aide X	9910	165,281
7	Assistant State Comptroller V	9905	112,642
8	General Accounting Division		
9	Assistant State Comptroller VII	9907	130,809
10	Bureau of Revenue Estimates		
11	Assistant State Comptroller VII	9907	99,275
12	Revenue Administration Division		
13	Assistant State Comptroller VII	9907	132,569
14	Compliance Division		
15	Assistant State Comptroller VII	9907	130,809
16	Field Enforcement Division		
17	Assistant State Comptroller VI	9906	109,429
18	Central Payroll Bureau		
19	Assistant State Comptroller V	9905	114,600
20	Information Technology Division		
21	Assistant State Comptroller VII	9907	130,809
22	STATE TREASURER'S OFFICE		
23	Chief Deputy Treasurer	9909	153,532
24	Executive VIII	9908	142,646
25	Executive VIII	9908	106,773
26	Executive VI	9906	116,695

HOUSE BILL 70

199

1	Executive V	9905	112,892
2	Executive V	9905	112,892
3			<u>110,481</u>
4	Executive V	9905	85,902
5	<u>Executive V</u>	<u>9905</u>	<u>85,902</u>
6	<u>Executive IV</u>	<u>9904</u>	<u>79,953</u>
7	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
8	Director	9908	136,680
9	Deputy Director	9906	121,613
10	Executive V	9905	108,898
11	STATE LOTTERY AND GAMING CONTROL AGENCY		
12	Director	9911	177,977
13	Executive VIII	9908	142,646
14	Executive VII	9907	126,696
15	Executive VII	9907	126,696
16	Executive VII	9907	126,696
17	DEPARTMENT OF BUDGET AND MANAGEMENT		
18	Office of the Secretary		
19	Secretary	9911	177,977
20	Deputy Secretary	9909	114,874
21	Office of Personnel Services and Benefits		
22	Executive VIII	9908	142,646
23	Office of Budget Analysis		
24	Executive VIII	9908	141,365
25	Office of Capital Budgeting		
26	Executive VII	9907	132,569
27	DEPARTMENT OF INFORMATION TECHNOLOGY		
28	Secretary	9911	155,166
29	Executive XI	9911	177,977
30	Executive IX	9909	153,532
31	Executive VIII	9908	139,310

1	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
2	Executive Director	9909	153,532
3	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
4	Executive VII	9907	116,239
5	DEPARTMENT OF GENERAL SERVICES		
6	Office of the Secretary		
7	Secretary	9909	153,532
8	Executive VII	9907	120,804
9	Office of Facilities Operation and		
10	Maintenance		
11	Executive V	9905	107,120
12	Office of Procurement and Logistics		
13	Executive V	9905	105,060
14	Office of Real Estate		
15	Executive V	9905	107,120
16	Office of Facilities Planning, Design		
17	and Construction		
18	Executive V	9905	107,120
19	DEPARTMENT OF NATURAL RESOURCES		
20	Office of the Secretary		
21	Secretary	9910	162,563
22	Deputy Secretary	9908	142,646
23	Executive VI	9906	123,236
24	Executive VI	9906	116,185
25	Critical Area Commission		
26	Chairman	9906	109,937

DEPARTMENT OF AGRICULTURE

Office of the Secretary

3	Secretary	9909	146,360
4	Deputy Secretary	9907	117,726
5	Program Executive	9904	100,453

Office of Marketing, Animal Industries and Consumer Services

7	Executive V	9905	98,241
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Office of Plant Industries and Pest Management

9	Executive V	9905	98,107
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Office of Resource Conservation

11	Executive V	9905	108,762
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Secretary

14	Secretary	9911	177,977
15	Deputy Secretary	9908	138,866
16	Executive VII	9907	129,969
17	Executive VII	9907	99,275
18	Executive V	9905	105,381

Regulatory Services

20	Executive VI	9906	92,333
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Deputy Secretary for Public Health Services

22	Executive IX	9909	112,621
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Office of the Chief Medical Examiner

24	Chief Medical Examiner Post Mortem	9991	248,749
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Laboratories Administration

26	Executive VI	9906	123,043
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HOUSE BILL 70

1	Deputy Secretary for Behavioral Health		
2	Executive V	9905	105,381
3	Developmental Disabilities Administration		
4	Executive VII	9907	132,569
5	Medical Care Programs Administration		
6	Deputy Secretary	9910	123,618
7	Executive VI	9906	123,236
8	Executive VI	9906	123,236
9	Executive VI	9906	123,043
10	Health Regulatory Commissions		
11	Executive VIII	9908	130,000
12	DEPARTMENT OF HUMAN RESOURCES		
13	Office of the Secretary		
14	Secretary	9911	174,237
15	Deputy Secretary	9908	106,773
16	Deputy Secretary	9908	106,773
17	Deputy Secretary	9908	106,773
18	Social Services Administration		
19	Executive VI	9906	120,810
20	Child Support Enforcement Administration		
21	Executive Director	9906	120,810
22	Family Investment Administration		
23	Executive VI	9906	120,810
24	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
25	Office of the Secretary		
26	Secretary	9910	165,281
27	Deputy Secretary	9908	127,565

1	Division of Labor and Industry		
2	Executive VI	9906	123,236
3	Division of Occupational and Professional Licensing		
4	Executive VI	9906	123,236
5	Division of Workforce Development and Adult Learning		
6	Executive VII	9907	132,569
7	Division of Unemployment Insurance		
8	Executive VI	9906	92,333
9	DEPARTMENT OF PUBLIC SAFETY AND		
10	CORRECTIONAL SERVICES		
11	Office of the Secretary		
12	Secretary	9911	162,318
13	Deputy Secretary	9908	128,616
14	Executive VII	9907	132,569
15	Executive VII	9907	116,491
16	Deputy Secretary for Operations		
17	Deputy Secretary	9908	131,094
18	General Administration – North		
19	Regional Executive Director	9907	110,473
20	General Administration – South		
21	Regional Executive Director	9907	122,829
22	General Administration – Central		
23	Regional Executive Director	9907	132,569
24	PUBLIC EDUCATION		
25	State Department of Education – Headquarters		
26	Deputy State Superintendent of Schools	9909	153,532

HOUSE BILL 70

1	Deputy State Superintendent of Schools	9909	153,532
2	Deputy State Superintendent of Schools	9909	153,532
3	Executive VII	9907	110,473
4	Assistant State Superintendent	9906	120,939
5	Assistant State Superintendent	9906	120,820
6	Assistant State Superintendent	9906	120,820
7	Assistant State Superintendent	9906	114,554
8	Assistant State Superintendent	9906	114,043
9	Assistant State Superintendent	9906	112,731
10	Assistant State Superintendent	9906	112,731
11	Assistant State Superintendent	9906	108,088
12	Maryland Longitudinal Data System Center		
13	Executive VI	9906	120,820
14	Maryland Higher Education Commission		
15	Secretary	9910	159,433
16	Assistant Secretary	9907	122,829
17	Maryland School for the Deaf – Frederick Campus		
18	Superintendent	9907	132,569
19	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
20	Office of the Secretary		
21	Secretary	9910	159,433
22	Deputy Secretary	9908	142,646
23	Division of Credit Assurance		
24	Executive VI	9906	120,939
25	Division of Neighborhood Revitalization		
26	Executive VI	9906	123,111
27	Division of Development Finance		
28	Executive VI	9906	123,111
29	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
30	Office of the Secretary		

1	Secretary	9911	177,977
2	Deputy Secretary	9909	153,532
3	Division of Marketing and Communications		
4	Executive VIII	9908	142,646
5	Division of Business and Enterprise Development		
6	Executive VIII	9908	142,646
7	Division of Tourism, Film and the Arts		
8	Executive VIII	9908	142,646
9	DEPARTMENT OF THE ENVIRONMENT		
10	Office of the Secretary		
11	Secretary	9910	158,713
12	Deputy Secretary	9908	138,825
13	Deputy Secretary	9908	138,825
14	Water Management Administration		
15	Executive VI	9906	120,819
16	Land Management Administration		
17	Executive VI	9906	122,344
18	Air and Radiation Management Administration		
19	Executive VI	9906	122,900
20	DEPARTMENT OF JUVENILE SERVICES		
21	Office of the Secretary		
22	Secretary	9911	168,994
23	Departmental Support		
24	Deputy Secretary	9908	131,127
25	Residential and Community Operations		

HOUSE BILL 70

1	Deputy Secretary	9908	131,127
2	Assistant Secretary	9905	102,895

3 DEPARTMENT OF STATE POLICE

4 Maryland State Police

5	Superintendent	9911	171,083
6	Executive VIII	9908	142,646
7	Deputy Secretary	9907	99,275

8 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 9 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary
 10 schedule for the Department of Transportation executive pay plan during fiscal year 2016
 11 shall be as set forth below. Adjustments to the salary schedule may be made during the
 12 fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation
 13 Article. Notwithstanding the inclusion of salaries for positions that are determined by
 14 agencies with independent salary setting authority in the salary schedule set forth below,
 15 such salaries may be adjusted during the fiscal year in accordance with such salary setting
 16 authority. The salaries presented may be off by \$1 due to rounding.

17 Fiscal 2016
 18 Executive Salary Schedule

19		Scale	Minimum	Maximum
20	ES 4	9904	79,953	106,604
21	ES 5	9905	85,902	114,600
22	ES 6	9906	92,333	123,236
23	ES 7	9907	99,275	132,569
24	ES 8	9908	106,773	142,646
25	ES 9	9909	114,874	153,532
26	ES 10	9910	123,618	165,281
27	ES 11	9911	133,069	177,977
28	ES 91	9991	153,027	256,866

29 DEPARTMENT OF TRANSPORTATION

30 The Secretary's Office

31	Secretary	9911	177,977
32	Deputy Secretary	9909	153,532
33	Deputy Secretary	9909	153,532

34 Motor Vehicle Administration

35	Motor Vehicle Administrator	9909	153,351
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1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
2 Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the
3 State Department of Education in a facility or program that becomes eligible for Medical
4 Assistance Program (Medicaid) participation, and the Medical Assistance Program makes
5 payment for such services, general funds equal to the general funds paid by the Medical
6 Assistance Program to such a facility or program may be transferred from the previously
7 mentioned departments to the Medical Assistance Program. Further, should the facility or
8 program become eligible subsequent to payment to the facility or program by any of the
9 previously mentioned departments, and the Medical Assistance Program makes
10 subsequent additional payments to the facility or program for the same services, any
11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
14 various State departments and agencies in Comptroller Object 0831 (Office of
15 Administrative Hearings) to conduct administrative hearings by the Office of
16 Administrative Hearings are to be transferred to the Office of Administrative Hearings
17 (D99A11.01) on July 1, 2015, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
19 Department of Education and the Departments of Health and Mental Hygiene, Human
20 Resources, and Juvenile Services may be transferred by budget amendment to the
21 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
22 costs associated with local partnership agreements approved by the Children's Cabinet
23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
25 various State agency programs and subprograms in Comptroller Objects 0152 (Health
26 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
27 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
28 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT
29 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget
30 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended
31 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~
32 ~~prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other
33 provision of law, the Secretary of Budget and Management may transfer amounts
34 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State
35 departments and agencies by approved budget amendment in fiscal year 2015 and fiscal
36 year 2016. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and
37 any funds restricted in this budget for use in the employee and retiree health insurance
38 program that are unspent shall be credited to the fund as established in accordance with
39 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of
40 Maryland.

41 Further provided that each agency that receives funding in this budget in any of the
42 restricted Comptroller Objects listed within this section shall establish within the State's

1 accounting system a structure of accounts to separately identify for each restricted
 2 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
 3 and final expenditures. It is the intent of the General Assembly that an accounting detail
 4 be established so that the Office of Legislative Audits may review the disposition of funds
 5 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
 6 that funds are used only for the purposes for which they are restricted and that unspent
 7 funds are reverted or canceled.

8 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 9 various State departments and agencies in Comptroller Object 0875 (Retirement
 10 Administrative Fee) to support the Maryland State Retirement agency operations are to be
 11 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2015, and
 12 may not be expended for any other purpose.

13 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2016, the
 14 general fund appropriations in Section 1 of this Act for ~~Executive Branch~~ State agencies
 15 shall be reduced by ~~\$117,992,000~~ \$121,007,173. This reduction may be allocated to any
 16 object or subject of expenditure related to agency operations in the following amounts in
 17 accordance with a schedule determined by the Governor, Chief Judge, and the Presiding
 18 Officers:

	Agency	General Funds
19		
20	<u>B75 General Assembly</u>	<u>311,740</u>
21	<u>C00 Judiciary</u>	<u>2,703,433</u>
22	C80 Office of the Public Defender	2,019,000
23	C81 Office of the Attorney General	363,000
24	C82 State Prosecutor	30,000
25	C85 Maryland Tax Court	13,000
26	D05 Board of Public Works (BPW)	153,000
27	D10 Executive Department – Governor	255,000
28	D11 Office of the Deaf and Hard of Hearing	8,000
29	D12 Department of Disabilities	65,000
30	D15 Boards and Commissions	196,000
31	D16 Secretary of State	41,000
32	D18 Governor’s Office for Children	40,000
33	D25 BPW Interagency Committee for School Construction	38,000
34	D26 Department of Aging	430,000
35	D27 Maryland Commission on Civil Rights	52,000
36	D28 Maryland Stadium Authority	252,000
37	D38 State Board of Elections	133,000
38	D39 Maryland State Board of Contract Appeals	14,000
39	D40 Department of Planning	267,000
40	D50 Military Department	249,000
41	D55 Department of Veterans Affairs	166,000
42	D60 Maryland State Archives	45,000
43	D90 Canal Place Preservation and Development Authority	2,000
44	E00 Comptroller of Maryland	1,745,000

1	E20	State Treasurer’s Office	105,000
2	E50	Department of Assessments and Taxation	549,000
3	E75	State Lottery and Gaming Control Agency	507,000
4	E80	Property Tax Assessment Appeals Board	22,000
5	F10	Department of Budget and Management	327,000
6	F50	Department of Information Technology	1,310,000
7	H00	Department of General Services	1,270,000
8	K00	Department of Natural Resources	1,126,000
9	L00	Department of Agriculture	513,000
10	M00	Department of Health and Mental Hygiene	27,215,000
11	N00	Department of Human Resources	6,888,000
12	P00	Department of Labor, Licensing and Regulation	954,000
13	Q00	Department of Public Safety and Correctional Services	24,378,000
14	R00	State Department of Education – Headquarters	2,785,000
15	R00	Children’s Cabinet Interagency Fund	475,000
16	R00	Maryland Longitudinal Data System Center	47,000
17	R15	Maryland Public Broadcasting Commission	168,000
18	R62	Maryland Higher Education Commission	2,068,000
19	R75	Support for State Operated Institutions of	
20		Higher Education	27,211,000
21	S00	Department of Housing and Community Development	160,000
22	S50	Maryland African American Museum Corporation	41,000
23	T00	Department of Business and Economic Development	1,084,000
24	T50	Maryland Technology Development Corporation	407,000
25	U00	Department of the Environment	698,000
26	V00	Department of Juvenile Services	5,882,000
27	W00	Department of State Police	5,226,000
28			
29		Total General Funds	<u>117,992,000</u>
30			<u>121,007,173</u>
31			

32			Current
33			Unrestricted
34		Agency	Funds
35	R13	Morgan State University	1,754,000
36	R30	University System of Maryland	25,457,000
37			
38		Total Current Unrestricted Funds	27,211,000
39		Less: General Funds in Higher Education	27,211,000
40			
41		Net Current Unrestricted Funds	- 0 -
42			

43 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding
 44 ~~for salaries and wages~~ **in Section 1 of this Act for Executive Branch agencies** shall be
 45 reduced by \$93,606,000 ~~in Executive Branch agencies to provide a 2% reduction in State~~

1 ~~salary schedules. Funding for this purpose shall be reduced in the appropriate sub-object~~
 2 ~~of expenditure applicable to the salary reduction within the Executive Branch agencies in~~
 3 ~~fiscal year 2016 by. ***This reduction may be allocated to any object or subobject of***~~
 4 ~~***expenditure related to agency operation in***~~ the following amounts in accordance with
 5 a schedule determined by the Governor:

6	Agency	General Funds
7	C80 Office of the Public Defender	1,398,000
8	C81 Office of the Attorney General	246,000
9	C82 State Prosecutor	22,000
10	C85 Maryland Tax Court	8,000
11	D05 Board of Public Works (BPW)	18,000
12	D10 Executive Department – Governor	178,000
13	D11 Office of the Deaf and Hard of Hearing	4,000
14	D12 Department of Disabilities	24,000
15	D15 Boards and Commissions	118,000
16	D16 Secretary of State	28,000
17	D17 Historic St. Mary’s City Commission	34,000
18	D18 Governor’s Office for Children	22,000
19	D25 BPW Interagency Committee for School Construction	28,000
20	D26 Department of Aging	30,000
21	D27 Maryland Commission on Civil Rights	40,000
22	D38 State Board of Elections	58,000
23	D39 Maryland State Board of Contract Appeals	12,000
24	D40 Department of Planning	190,000
25	D50 Military Department	142,000
26	D55 Department of Veterans Affairs	66,000
27	D60 Maryland State Archives	34,000
28	E00 Comptroller of Maryland	1,018,000
29	E20 State Treasurer’s Office	42,000
30	E50 Department of Assessments and Taxation	378,000
31	E75 State Lottery and Gaming Control Agency	142,000
32	E80 Property Tax Assessment Appeals Board	16,000
33	F10 Department of Budget and Management	248,000
34	F50 Department of Information Technology	144,000
35	H00 Department of General Services	562,000
36	K00 Department of Natural Resources	718,000
37	L00 Department of Agriculture	322,000
38	M00 Department of Health and Mental Hygiene	6,344,000
39	N00 Department of Human Resources	3,278,000
40	P00 Department of Labor, Licensing and Regulation	1,154,000
41	Q00 Department of Public Safety and Correctional Services	12,080,000
42	R00 State Department of Education – Headquarters	1,320,000
43	R00 Maryland Longitudinal Data System Center	20,000
44	R15 Maryland Public Broadcasting Commission	86,000
45	R62 Maryland Higher Education Commission	74,000
46	R75 Support for State Operated Institutions of	30,950,000

1	Higher Education	
2	R99 Maryland School for the Deaf	402,000
3	T00 Department of Business and Economic Development	302,000
4	U00 Department of the Environment	470,000
5	V00 Department of Juvenile Services	2,374,000
6	W00 Department of State Police	3,546,000
7		
8	Total General Funds	68,690,000
9		
10	Agency	Special Funds
11	C80 Office of the Public Defender	2,000
12	C81 Office of the Attorney General	86,000
13	C90 Public Service Commission	236,000
14	C91 Office of the People's Counsel	35,000
15	C94 Subsequent Injury Fund	30,000
16	C96 Uninsured Employers Fund	21,000
17	C98 Workers' Compensation Commission	175,000
18	D12 Department of Disabilities	1,000
19	D13 Maryland Energy Administration	43,000
20	D15 Boards and Commissions	9,000
21	D16 Secretary of State	4,000
22	D17 Historic St. Mary's City Commission	3,000
23	D26 Department of Aging	6,000
24	D38 State Board of Elections	5,000
25	D40 Department of Planning	12,000
26	D53 Maryland Institute for Emergency Medical	
27	Services Systems	147,000
28	D55 Department of Veterans Affairs	1,000
29	D60 Maryland State Archives	52,000
30	D78 Maryland Health Benefit Exchange	52,000
31	D79 Maryland Health Insurance Plan	18,000
32	D80 Maryland Insurance Administration	389,000
33	D90 Canal Place Preservation and Development Authority	3,000
34	E00 Comptroller of Maryland	216,000
35	E20 State Treasurer's Office	4,000
36	E50 Department of Assessments and Taxation	370,000
37	E75 State Lottery and Gaming Control Agency	232,000
38	F10 Department of Budget and Management	138,000
39	F50 Department of Information Technology	8,000
40	G20 State Retirement Agency	198,000
41	G50 Teachers and State Employees Supplemental	
42	Retirement Plans	19,000
43	H00 Department of General Services	18,000
44	J00 Department of Transportation	8,148,000
45	K00 Department of Natural Resources	970,000
46	L00 Department of Agriculture	114,000

HOUSE BILL 70

1	M00	Department of Health and Mental Hygiene	612,000
2	N00	Department of Human Resources	92,000
3	P00	Department of Labor, Licensing and Regulation	382,000
4	Q00	Department of Public Safety and Correctional Services	484,000
5	R00	State Department of Education	38,000
6	R15	Maryland Public Broadcasting Commission	108,000
7	R62	Maryland Higher Education Commission	6,000
8	S00	Department of Housing and Community Development	410,000
9	T00	Department of Business and Economic Development	112,000
10	U00	Department of the Environment	534,000
11	W00	Department of State Police	1,042,000
12			
13		Total Special Funds	15,585,000
14			
15		Agency	Federal Funds
16	C81	Office of the Attorney General	40,000
17	C90	Public Service Commission	4,000
18	D12	Department of Disabilities	14,000
19	D13	Maryland Energy Administration	10,000
20	D15	Boards and Commissions	28,000
21	D26	Department of Aging	30,000
22	D27	Maryland Commission on Civil Rights	8,000
23	D40	Department of Planning	12,000
24	D50	Military Department	210,000
25	D55	Department of Veterans Affairs	8,000
26	D79	Maryland Health Insurance Plan	1,000
27	D80	Maryland Insurance Administration	8,000
28	H00	Department of General Services	8,000
29	J00	Department of Transportation	730,000
30	K00	Department of Natural Resources	136,000
31	L00	Department of Agriculture	12,000
32	M00	Department of Health and Mental Hygiene	1,156,000
33	N00	Department of Human Resources	3,577,000
34	P00	Department of Labor, Licensing and Regulation	1,256,000
35	Q00	Department of Public Safety and Correctional Services	266,000
36	R00	State Department of Education	1,310,000
37	R62	Maryland Higher Education Commission	2,000
38	R99	Maryland School for the Deaf	3,000
39	S00	Department of Housing and Community Development	114,000
40	T00	Department of Business and Economic Development	8,000
41	U00	Department of the Environment	362,000
42	V00	Department of Juvenile Services	18,000
43			
44		Total Federal Funds	9,331,000
45			

1		Current
2		Unrestricted
3	Agency	Funds
4	R13 Morgan State University	1,570,000
5	R30 University System of Maryland	29,380,000
6		
7	Total Current Unrestricted Funds	30,950,000
8	Less: General Funds in Higher Education	30,950,000
9		
10	Net Current Unrestricted Funds	- 0 -
11		

12 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding
 13 for salaries and wages shall be reduced by ~~\$102,520,296~~ ~~\$108,148,235~~ \$108,151,709 in
 14 ~~Executive Branch State~~ agencies to eliminate the July 1, 2015, and January 1, 2016, merit
 15 increases. Funding for this purpose shall be reduced in the appropriate sub-object
 16 expenditure applicable to the merit increases funding within the ~~Executive Branch State~~
 17 agencies in fiscal year 2016 by the following amounts in accordance with a schedule
 18 determined by the Governor and Chief Judge:

19	Agency	General Funds
20	<u>C00</u> <u>Judiciary</u>	<u>5,159,158</u>
21	C80 Office of the Public Defender	1,210,139
22	C81 Office of the Attorney General	259,744
23	C82 State Prosecutor	12,206
24	C85 Maryland Tax Court	2,259
25	D05 Board of Public Works (BPW)	13,002
26	D10 Executive Department – Governor	78,005
27	D11 Office of the Deaf and Hard of Hearing	6,804
28	D12 Department of Disabilities	27,798
29	D15 Boards and Commissions	140,185
30	D16 Secretary of State	52,030
31	D18 Governor’s Office for Children	27,788
32	D25 BPW Interagency Committee for School Construction	27,940
33	D26 Department of Aging	27,201
34	D27 Maryland Commission on Civil Rights	70,087
35	D38 State Board of Elections	40,453
36	D39 Maryland State Board of Contract Appeals	2,951
37	D40 Department of Planning	184,579
38	D50 Military Department	100,746
39	D55 Department of Veterans Affairs	55,353
40	D60 Maryland State Archives	29,022
41	E00 Comptroller of Maryland	930,591
42	E20 State Treasurer’s Office	44,878
43	E50 Department of Assessments and Taxation	423,242
44	E75 State Lottery and Gaming Control Agency	174,660
45	E80 Property Tax Assessment Appeals Board	11,179

HOUSE BILL 70

1	F10	Department of Budget and Management	182,809
2	F50	Department of Information Technology	162,129
3	H00	Department of General Services	542,162
4	K00	Department of Natural Resources	1,203,933
5	L00	Department of Agriculture	261,121
6	M00	Department of Health and Mental Hygiene	7,552,124
7	N00	Department of Human Resources	3,562,224
8	P00	Department of Labor, Licensing and Regulation	176,967
9	Q00	Department of Public Safety and Correctional Services	9,601,868
10	R00	State Department of Education	588,050
11	R15	Maryland Public Broadcasting Commission	164,000
12	R62	Maryland Higher Education Commission	66,533
13	R75	Support for State Operated Institutions of	
14		Higher Education	43,699,000
15	R99	Maryland School for the Deaf	350,000
16	T00	Department of Business and Economic Development	216,741
17	U00	Department of the Environment	281,044
18	V00	Department of Juvenile Services	3,748,066
19	W00	Department of State Police	4,908,311

20			
21		Total General Funds	<u>81,210,924</u>
22			<u>86,379,082</u>
23			

24		Agency	Special Funds
25	<u>C00</u>	<u>Judiciary</u>	<u>301,347</u>
26	C81	Office of the Attorney General	58,860
27	C90	Public Service Commission	193,699
28	C91	Office of the People's Counsel	32,881
29	C94	Subsequent Injury Fund	25,199
30	C96	Uninsured Employers Fund	19,436
31	C98	Workers' Compensation Commission	137,058
32	D12	Department of Disabilities	1,450
33	D13	Maryland Energy Administration	48,787
34	D15	Boards and Commissions	2,114
35	D26	Department of Aging	1,975
36	D38	State Board of Elections	2,345
37	D40	Department of Planning	13,999
38	D53	Maryland Institute for Emergency Medical	
39		Services Systems	128,768
40	D55	Department of Veterans Affairs	2,009
41	D60	Maryland State Archives	54,964
42	<u>D78</u>	<u>Maryland Health Benefit Exchange</u>	<u>110,120</u>
43	D80	Maryland Insurance Administration	287,559
44	D90	Canal Place Preservation and Development Authority	1,943
45	E00	Comptroller of Maryland	168,787
46	E20	State Treasurer's Office	1,371

1	E50	Department of Assessments and Taxation	437,239
2	E75	State Lottery and Gaming Control Agency	113,213
3	F10	Department of Budget and Management	156,634
4	F50	Department of Information Technology	12,857
5	G20	State Retirement Agency	142,420
6	G50	Teachers and State Employees Supplemental	
7		Retirement Plans	11,868
8	H00	Department of General Services	10,482
9	J00	Department of Transportation	6,382,000
10	K00	Department of Natural Resources	866,074
11	L00	Department of Agriculture	97,027
12	M00	Department of Health and Mental Hygiene	397,204
13	N00	Department of Human Resources	98,322
14	P00	Department of Labor, Licensing and Regulation	345,013
15	Q00	Department of Public Safety and Correctional Services	364,150
16	R00	State Department of Education	38,710
17	R15	Maryland Public Broadcasting Commission	196,000
18	<u>R62</u>	<u>Maryland Higher Education Commission</u>	<u>1,140</u>
19	S00	Department of Housing and Community Development	300,805
20	T00	Department of Business and Economic Development	78,534
21	U00	Department of the Environment	580,556
22	W00	Department of State Police	1,102,022
23			
24		Total Special Funds	<u>12,014,334</u>
25			<u>13,325,801</u>
26			<u>13,326,941</u>
27			

28		Agency	Federal Funds
29	<u>C00</u>	<u>Judiciary</u>	<u>57,314</u>
30	C81	Office of the Attorney General	32,536
31	D12	Department of Disabilities	9,868
32	D15	Boards and Commissions	23,428
33	D26	Department of Aging	21,116
34	D27	Maryland Commission on Civil Rights	10,136
35	D40	Department of Planning	13,985
36	D50	Military Department	279,078
37	D55	Department of Veterans Affairs	16,933
38	<u>D80</u>	<u>Maryland Insurance Administration</u>	<u>2,334</u>
39	J00	Department of Transportation	695,000
40	K00	Department of Natural Resources	129,242
41	L00	Department of Agriculture	9,502
42	M00	Department of Health and Mental Hygiene	952,099
43	N00	Department of Human Resources	3,125,861
44	P00	Department of Labor, Licensing and Regulation	1,216,866
45	Q00	Department of Public Safety and Correctional Services	174,628
46	R00	State Department of Education	1,212,579

1	R62	Maryland Higher Education Commission	1,649
2	S00	Department of Housing and Community Development	106,697
3	T00	Department of Business and Economic Development	8,179
4	U00	Department of the Environment	334,411
5	V00	Department of Juvenile Services	12,245
6			
7		Total Federal Funds	<u>8,386,038</u>
8			<u>8,443,352</u>
9			<u>8,445,686</u>
10			
11			Current
12			Unrestricted
13		Agency	Funds
14	R13	Morgan State University	2,028,000
15	R30	University System of Maryland	41,671,000
16			
17		Total Current Unrestricted Funds	<u>43,699,000</u>
18		Less: General Funds in Higher Education	43,699,000
19			
20		Net Current Unrestricted Funds	<u>- 0 -</u>
21			

22 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for salaries and
 23 wages shall be reduced by general funds of \$7,500,000 in fiscal year 2015 related to the
 24 implementation of the State's Employee Voluntary Separation Program. Funding for this
 25 purpose shall be reduced within Executive Branch agencies in fiscal year 2015 in
 26 accordance with a schedule determined by the Governor.

27 SECTION 23. AND BE IT FURTHER ENACTED, That the funding for salaries and
 28 wages shall be reduced by general funds of \$30,000,000 in fiscal year 2016 related to the
 29 implementation of the State's Employee Voluntary Separation Program (VSP) or by
 30 abolishing vacant positions. In total 500 positions shall be reduced in fiscal year 2016 either
 31 through VSP or vacant position abolitions. Positions and funding for this purpose shall be
 32 reduced within Executive Branch agencies in fiscal year 2016 in accordance with a schedule
 33 determined by the Governor.

34 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
 35 shall include a forecast of the impact of the Executive budget proposal on the long-term
 36 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
 37 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
 38 expenditures, and fund balances in each account for the fiscal year last completed, the
 39 current year, the budget year, and four years thereafter. Expenditures shall be reported at
 40 such agency, program or unit levels, or categories as may be determined appropriate after
 41 consultation with the Department of Legislative Services. A statement of major
 42 assumptions underlying the forecast shall also be provided, including but not limited to
 43 general salary increases, inflation, and growth of caseloads in significant program areas.

1 SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board
2 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
3 unrestricted and general funds in the University System of Maryland, St. Mary's College
4 of Maryland, Morgan State University, and Baltimore City Community College.

5 SECTION 26. AND BE IT FURTHER ENACTED, That the General Accounting
6 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
7 to debit all State agency funds budgeted under subobject 0175 (workers' compensation
8 coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance
9 Company (CEIC) via transmittal. The control account shall also record all funds withdrawn
10 from CEIC and returned to the State and subsequently transferred to the General Fund.
11 CEIC shall submit monthly reports to the Department of Legislative Services concerning
12 the status of the account.

13 SECTION 27. AND BE IT FURTHER ENACTED, That the Governor's budget books
14 shall include a summary statement of federal revenues by major federal program sources
15 supporting the federal appropriations made therein along with the major assumptions
16 underpinning the federal fund estimates. The Department of Budget and Management
17 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
18 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
19 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
20 current, and budget years listing the components of each federal fund appropriation by
21 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
22 the catalog. Data shall be provided in an electronic format subject to the concurrence of
23 DLS.

24 SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of federal
25 funds appropriated in this budget or subsequent to the enactment of this budget by the
26 budget amendment process:

27 (1) State agencies shall administer these federal funds in a manner that
28 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
29 careful application to the purposes for which they are directed, and strict attention to
30 budgetary and accounting procedures established for the administration of all public funds.

31 (2) For fiscal 2016, except with respect to capital appropriations, to the
32 extent consistent with federal requirements:

33 (i) when expenditures or encumbrances may be charged to either
34 State or federal fund sources, federal funds shall be charged before State funds are charged
35 except that this policy does not apply to the Department of Human Resources with respect
36 to federal funds to be carried forward into future years for child welfare or welfare reform
37 activities;

38 (ii) when additional federal funds are sought or otherwise become
39 available in the course of the fiscal year, agencies shall consider, in consultation with the

1 Department of Budget and Management (DBM), whether opportunities exist to use these
2 federal revenues to support existing operations rather than to expand programs or
3 establish new ones; and

4 (iii) DBM shall take appropriate actions to effectively establish the
5 provisions of this section as policies of the State with respect to the administration of
6 federal funds by executive agencies.

7 SECTION 29. AND BE IT FURTHER ENACTED, That the Department of Budget
8 and Management (DBM) shall provide an annual report on indirect costs to the General
9 Assembly in January 2016 as an appendix in the Governor's fiscal 2017 budget books. The
10 report shall detail by agency for the actual fiscal 2015 budget the amount of statewide
11 indirect cost recovery received, the amount of statewide indirect cost recovery transferred
12 to the General Fund, and the amount of indirect cost recovery retained for use by each
13 agency. In addition, it shall list the most recently available federally approved statewide
14 and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit
15 performed for each agency once every three years, the Office of Legislative Audits shall
16 assess available information on the timeliness, completeness, and deposit history of indirect
17 cost recoveries by State agencies. Further provided that for fiscal 2016, excluding the
18 Maryland Department of Transportation, the amount of revenue received by each agency
19 from any federal source for statewide cost recovery may be transferred only to the General
20 Fund and may not be retained in any clearing account or by any other means, nor may
21 DBM or any other agency or entity approve exemptions to permit any agency to retain any
22 portion of federal statewide cost recoveries.

23 SECTION 30. AND BE IT FURTHER ENACTED, That it is the intent of the General
24 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
25 organizational units included in the State budget, including the Judiciary, shall prepare
26 and submit items for the fiscal 2017 budget detailed by Comptroller subobject classification
27 in accordance with instructions promulgated by the Comptroller of Maryland. The
28 presentation of budget data in the State budget books shall include object, fund, and
29 personnel data in the manner provided for in fiscal 2016 except as indicated elsewhere in
30 this Act; however, this may not preclude the placement of additional information into the
31 budget books. For actual fiscal 2015 spending, the fiscal 2016 working appropriation, and
32 the fiscal 2017 allowance, the budget detail shall be available from the Department of
33 Budget and Management (DBM) automated data system at the subobject level by subobject
34 codes and classifications for all agencies. To the extent possible, except for public higher
35 education institutions, subobject expenditures shall be designated by fund for actual fiscal
36 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance. The
37 agencies shall exercise due diligence in reporting this data and ensuring correspondence
38 between reported position and expenditure data for the actual, current, and budget fiscal
39 years. This data shall be made available on request and in a format subject to the
40 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
41 appropriations shall be reported and accounted for by the subobject classification in
42 accordance with the instructions promulgated by the Comptroller of Maryland.

1 Further provided that due diligence shall be taken to accurately report full-time
2 equivalent counts of contractual positions in the budget books. For the purpose of this
3 count, contractual positions are defined as those individuals having an employee-employer
4 relationship with the State. This count shall include those individuals in higher education
5 institutions who meet this definition but are paid with additional assistance funds.

6 Further provided that DBM shall provide to DLS with the allowance for each
7 department, unit, agency, office, and institution, a one-page organizational chart in
8 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
9 operational and administrative activities of the entity.

10 SECTION 31. AND BE IT FURTHER ENACTED, That on or before August 1, 2015,
11 each State agency and each public institution of higher education shall report to the
12 Department of Budget and Management (DBM) any agreements in place for any part of
13 fiscal 2015 between State agencies and any public institution of higher education involving
14 potential expenditures in excess of \$100,000 over the term of the agreement. Further
15 provided that DBM shall provide direction and guidance to all State agencies and public
16 institutions of higher education as to the procedures and specific elements of data to be
17 reported with respect to these interagency agreements, to include at a minimum:

18 (1) a common code for each interagency agreement that specifically
19 identifies each agreement and the fiscal year in which the agreement began;

20 (2) the starting date for each agreement;

21 (3) the ending date for each agreement;

22 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
23 services to be rendered over the term of the agreement by any public institution of higher
24 education to any State agency;

25 (5) a description of the nature of the goods and services to be provided;

26 (6) the total number of personnel, both full-time and part-time, associated
27 with the agreement;

28 (7) contact information for the agency and the public institution of higher
29 education for the person(s) having direct oversight or knowledge of the agreement;

30 (8) the amount and rate of any indirect cost recovery or overhead charges
31 assessed by the institution of higher education related to the agreement; and

32 (9) the justification submitted to DBM for indirect cost recovery rates
33 greater than 20%.

34 Further provided that DBM shall submit a consolidated report to the budget
35 committees and the Department of Legislative Services by December 1, 2015, that contains

1 information on all agreements between State agencies and any public institution of higher
2 education involving potential expenditures in excess of \$100,000 that were in effect at any
3 time during fiscal 2015.

4 Further provided that the Secretary of Budget and Management shall review each
5 current higher education interagency agreement **in excess of \$500,000** to determine why
6 the services cannot be provided by the State agencies and is, therefore, appropriate for using
7 higher education; ensure that agencies maintain documentation of all agreements,
8 amendments, task orders, and invoices; ensure that the overhead charges and direct service
9 costs are not excessive; and ensure that all work performed by higher education is
10 documented. Further provided that no new higher education interagency agreement may be
11 entered into during fiscal 2016 without prior approval of the Secretary of Budget and
12 Management.

13 SECTION 32. AND BE IT FURTHER ENACTED, That any budget amendment to
14 increase the total amount of special, federal, or higher education (current restricted and
15 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
16 Governor's Office of Crime Control and Prevention or the Maryland Emergency
17 Management Agency, made in Section 1 of this Act shall be subject to the following
18 restrictions:

19 (1) This section may not apply to budget amendments for the sole purpose
20 of:

21 (i) appropriating funds available as a result of the award of federal
22 disaster assistance; and

23 (ii) transferring funds from the State Reserve Fund – Economic
24 Development Opportunities Fund for projects approved by the Legislative Policy
25 Committee.

26 (2) Budget amendments increasing total appropriations in any fund
27 account by \$100,000 or more may not be approved by the Governor until:

28 (i) that amendment has been submitted to the Department of
29 Legislative Services (DLS); and

30 (ii) the budget committees or the Legislative Policy Committee have
31 considered the amendment or 45 days have elapsed from the date of submission of the
32 amendment. Each amendment submitted to DLS shall include a statement of the amount,
33 sources of funds and purposes of the amendment, and a summary of the impact on regular
34 position or contractual full-time equivalent payroll requirements.

35 (3) Unless permitted by the budget bill or the accompanying supporting
36 documentation or by any other authorizing legislation, and notwithstanding the provisions
37 of Section 3-216 of the Transportation Article, a budget amendment may not:

1 (i) restore funds for items or purposes specifically denied by the
2 General Assembly;

3 (ii) fund a capital project not authorized by the General Assembly
4 provided, however, that subject to provisions of the Transportation Article, projects of the
5 Maryland Department of Transportation (MDOT) shall be restricted as provided in
6 Section 1 of this Act;

7 (iii) increase the scope of a capital project by an amount 7.5% or more
8 over the approved estimate or 5.0% or more over the net square footage of the approved
9 project until the amendment has been submitted to DLS, and the budget committees have
10 considered and offered comment to the Governor or 45 days have elapsed from the date of
11 submission of the amendment. This provision does not apply to MDOT; and

12 (iv) provide for the additional appropriation of special, federal, or
13 higher education funds of more than \$100,000 for the reclassification of a position or
14 positions.

15 (4) A budget may not be amended to increase a Federal Fund appropriation
16 by \$100,000 or more unless documentation evidencing the increase in funds is provided
17 with the amendment and fund availability is certified by the Secretary of the Department
18 of Budget and Management (DBM).

19 (5) No expenditure or contractual obligation of funds authorized by a
20 proposed budget amendment may be made prior to approval of that amendment by the
21 Governor.

22 (6) Notwithstanding the provisions of this section, any federal, special, or
23 higher education fund appropriation may be increased by budget amendment upon a
24 declaration by the Board of Public Works that the amendment is essential to maintaining
25 public safety, health, or welfare, including protecting the environment or the economic
26 welfare of the State.

27 (7) Budget amendments for new major Information Technology projects, as
28 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
29 must include an Information Technology Project Request, as defined in Section 3A-308 of
30 the State Finance and Procurement Article.

31 (8) Further provided that the fiscal 2016 appropriation detail as shown in
32 the Governor's budget books submitted to the General Assembly in January 2016 and the
33 supporting electronic detail shall not include appropriations for budget amendments that
34 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
35 program.

36 (9) Further provided that it is the policy of the State to recognize and
37 appropriate additional special, higher education, and federal revenues in the budget bill as
38 approved by the General Assembly. Further provided that for the fiscal 2017 allowance,

1 DBM shall continue policies and procedures to minimize reliance on budget amendments
2 for appropriations that could be included in a deficiency appropriation.

3 SECTION 33. AND BE IT FURTHER ENACTED, That:

4 (1) The Secretary of the Department of Health and Mental Hygiene shall
5 maintain the accounting systems necessary to determine the extent to which funds
6 appropriated for fiscal 2015 in program M00Q01.03 Medical Care Provider
7 Reimbursements have been disbursed for services provided in that fiscal year and shall
8 prepare and submit the periodic reports required under this section for that program.

9 (2) The State Superintendent of Schools shall maintain the accounting
10 systems necessary to determine the extent to which funds appropriated for fiscal 2015 to
11 program R00A02.07 Students With Disabilities for Non-Public Placements have been
12 disbursed for services provided in that fiscal year and to prepare periodic reports as
13 required under this section for that program.

14 (3) The Secretary of the Department of Human Resources shall maintain
15 the accounting systems necessary to determine the extent to which funds appropriated for
16 fiscal 2015 in program N00G00.01 Foster Care Maintenance Payments have been
17 disbursed for services provided in that fiscal year, including detail on average monthly
18 caseload, average monthly cost per case, and the total expended for each foster care
19 program, and to prepare the periodic reports required under this section for that program.

20 (4) For the programs specified, reports shall indicate total appropriations
21 for fiscal 2015 and total disbursements for services provided during that fiscal year up
22 through the last day of the second month preceding the date on which the report is to be
23 submitted and a comparison to data applicable to those periods in the preceding fiscal year.

24 (5) Reports shall be submitted to the budget committees, the Department
25 of Legislative Services, the Department of Budget and Management, and the Comptroller
26 on November 1, 2015; March 1, 2016; and June 1, 2016.

27 (6) It is the intent of the General Assembly that general funds appropriated
28 for fiscal 2015 to the programs specified that have not been disbursed within a reasonable
29 period, not to exceed 12 months from the end of the fiscal year, shall revert.

30 SECTION 34. AND BE IT FURTHER ENACTED, That no funds in this budget may
31 be expended to pay the salary of a Secretary or an Acting Secretary of any department
32 whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who
33 was serving in that capacity prior to the 2015 session whose nomination for the Secretary
34 position was not put forward and approved by the Senate during the 2015 session unless
35 the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution
36 prior to July 1, 2015.

37 SECTION 35. AND BE IT FURTHER ENACTED, That the Board of Public Works
38 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236

1 of the State Finance and Procurement Article, may authorize during the fiscal year no more
2 than 100 positions in excess of the total number of authorized State positions on July 1,
3 2015, as determined by the Secretary of Budget and Management. Provided, however, that
4 if the imposition of this ceiling causes undue hardship in any department, agency, board,
5 or commission, additional positions may be created for that affected unit to the extent that
6 positions authorized by the General Assembly for the fiscal year are abolished in that unit
7 or in other units of State government. It is further provided that the limit of 100 does not
8 apply to any position that may be created in conformance with specific manpower statutes
9 that may be enacted by the State or federal government nor to any positions created to
10 implement block grant actions or to implement a program reflecting fundamental changes
11 in federal/State relationships. Notwithstanding anything contained in this section, BPW
12 may authorize additional positions to meet public emergencies resulting from an act of God
13 and violent acts of man that are necessary to protect the health and safety of the people of
14 Maryland.

15 BPW may authorize the creation of additional positions within the Executive Branch
16 provided that 1.25 full-time equivalent contractual positions are abolished for each regular
17 position authorized and that there be no increase in agency funds in the current budget
18 and the next two subsequent budgets as the result of this action. It is the intent of the
19 General Assembly that priority is given to converting individuals that have been in
20 contractual positions for at least 2 years. Any position created by this method may not be
21 counted within the limitation of 100 under this section.

22 The numerical limitation on the creation of positions by BPW established in this
23 section may not apply to positions entirely supported by funds from federal or other
24 non-State sources so long as both the appointing authority for the position and the
25 Secretary of Budget and Management certify for each position created under this exception
26 that:

27 (1) funds are available from non-State sources for each position
28 established under this exception;

29 (2) the position's classification is not one for which another position was
30 abolished through the Voluntary Separation Program;

31 (3) positions necessary to hire State employees in the Department of
32 Human Resources for the Baltimore City Office of Child Support Enforcement contingent
33 on returning the child support enforcement function to State service from a private
34 contractor; and

35 (4) any positions created will be abolished in the event that non-State
36 funds are no longer available.

37 The Secretary of Budget and Management shall certify and report to the General
38 Assembly by June 30, 2016, the status of positions created with non-State funding sources
39 during fiscal 2012, 2013, 2014, 2015, and 2016 under this provision as remaining,
40 authorized, or abolished due to the discontinuation of funds.

1 SECTION 36. AND BE IT FURTHER ENACTED, That immediately following the
2 close of fiscal 2015, the Secretary of Budget and Management shall determine the total
3 number of full-time equivalent (FTE) positions that are authorized as of the last day of
4 fiscal 2015 and on the first day of fiscal 2016. Authorized positions shall include all
5 positions authorized by the General Assembly in the personnel detail of the budgets for
6 fiscal 2015 and 2016, including nonbudgetary programs, the Maryland Transportation
7 Authority, the University System of Maryland self-supported activities, and the Maryland
8 Correctional Enterprises.

9 The Department of Budget and Management (DBM) shall also prepare during
10 fiscal 2016 a report for the budget committees upon creation of regular FTE positions
11 through Board of Public Works action and upon transfer or abolition of positions. This
12 report shall also be provided as an appendix in the fiscal 2017 Governor's budget books. It
13 shall note, at the program level:

14 (1) where regular FTE positions have been abolished;

15 (2) where regular FTE positions have been created;

16 (3) from where and to where regular FTE positions have been transferred;

17 and

18 (4) where any other adjustments have been made.

19 Provision of contractual FTE position information in the same fashion as reported in
20 the appendices of the fiscal 2017 Governor's budget books shall also be provided.

21 SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget
22 and Management and the Maryland Department of Transportation are required to submit
23 to the Department of Legislative Services (DLS) Office of Policy Analysis:

24 (1) a report in Excel format listing the grade, salary, title, and incumbent
25 of each position in the Executive Pay Plan (EPP) as of July 15, 2015; October 15, 2015;
26 January 15, 2016; and April 15, 2016; and

27 (2) detail on any lump-sum increases given to employees paid on the EPP
28 subsequent to the previous quarterly report.

29 Flat-rate employees on the EPP shall be included in these reports. Each position in
30 the report shall be assigned a unique identifier that describes the program to which the
31 position is assigned for budget purposes and corresponds to the manner of identification of
32 positions within the budget data provided annually to the DLS Office of Policy Analysis.

33 SECTION 38. AND BE IT FURTHER ENACTED, That no position identification
34 number assigned to a position abolished in this budget may be reassigned to a job or
35 function different from that to which it was assigned when the budget was submitted to the

1 General Assembly. Incumbents in positions abolished, except participants in the Voluntary
2 Separation Program, may continue State employment in another position.

3 SECTION 39. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
4 Management shall include as an appendix in the fiscal 2017 Governor's budget books an
5 accounting of the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017
6 estimated revenues and expenditures associated with the employees' and retirees' health
7 plan. The data in this report should be consistent with the data submitted to the budget
8 data submitted to the Department of Legislative Services. This accounting shall include:

9 (1) any health plan receipts received from State agencies, employees, and
10 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
11 miscellaneous recoveries;

12 (2) any premium, capitated, or claims expenditures paid on behalf of State
13 employees and retirees for any health, mental health, dental, or prescription plan, as well
14 as any administrative costs not covered by these plans; and

15 (3) any balance remaining and held in reserve for future provider
16 payments.

17 SECTION 40. AND BE IT FURTHER ENACTED, That it is the intent of the General
18 Assembly that the Maryland Department of Planning, the Department of Natural
19 Resources, the Maryland Department of Agriculture, the Maryland Department of the
20 Environment, and the Department of Budget and Management provide a report to the
21 budget committees by December 1, 2015, on Chesapeake Bay restoration spending. The
22 reports shall be drafted subject to the concurrence of the Department of Legislative Services
23 (DLS) in terms of both electronic format to be used and data to be included. The report
24 shall include:

25 (1) fiscal 2015 annual spending by fund, fund source, program, and State
26 government agency; associated nutrient and sediment reduction; and the impact on living
27 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
28 "chlorophyll a" for the Chesapeake Bay and its tidal tributaries, which is to be submitted
29 electronically in disaggregated form to DLS;

30 (2) projected fiscal 2016 to 2025 annual spending by fund, fund source,
31 program, and State government agency; associated nutrient and sediment reductions; and
32 the impact on living resources and ambient water quality criteria for dissolved oxygen,
33 water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries, which
34 is to be submitted electronically in disaggregated form to DLS; and

35 (3) an overall framework discussing the needed regulations, revenues,
36 laws, and administrative actions and their impacts on individuals, organizations,
37 governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar
38 2025 requirement of having all best management practices in place to meet water quality
39 standards for restoring the Chesapeake Bay, which is to be both written in narrative form

1 and tabulated in spreadsheet form that is submitted electronically in disaggregated form
2 to DLS.

3 SECTION 41. AND BE IT FURTHER ENACTED, That it is the intent of the General
4 Assembly that the Department of Budget and Management, the Department of Natural
5 Resources, and the Maryland Department of the Environment provide two reports on
6 Chesapeake Bay restoration spending. The reports shall be drafted subject to the
7 concurrence of the Department of Legislative Services (DLS) in terms of both electronic
8 format to be used and data to be included. The scope of the reports is as follows:

9 (1) Chesapeake Bay restoration operating and capital expenditures by
10 agency, fund type, and particular fund source based on programs that have over 50% of
11 their activities directly related to Chesapeake Bay restoration for the fiscal 2015 actual,
12 fiscal 2016 working appropriation, and fiscal 2017 allowance, which is to be included as an
13 appendix in the fiscal 2017 budget volumes and submitted electronically in disaggregated
14 form to DLS; and

15 (2) 2-year milestones funding by agency, best management practice, fund
16 type, and particular fund source along with associated nutrient and sediment reductions
17 for fiscal 2014, 2015, 2016, and 2017, which is to be submitted electronically in
18 disaggregated form to DLS.

19 SECTION 42. AND BE IT FURTHER ENACTED, That the Department of Budget
20 and Management shall provide an annual report on the revenue from the Regional
21 Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and
22 set-aside allowances to the General Assembly in conjunction with the submission of the
23 fiscal 2017 budget and annually thereafter as an appendix to the Governor's budget books.
24 This report shall include information for the actual fiscal 2015 budget, fiscal 2016 working
25 appropriation, and fiscal 2017 allowance. The report shall detail revenue assumptions used
26 to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions
27 for each fiscal year including:

28 (1) the number of auctions;

29 (2) the number of allowances sold;

30 (3) the allowance price for both current and future (if offered) control period
31 allowances sold in each auction;

32 (4) prior year fund balance from RGGI auction revenue used to support the
33 appropriation; and

34 (5) anticipated revenue from set-aside allowances.

35 The report shall also include detail on the amount of the SEIF from RGGI auction
36 revenue available to each agency that receives funding through each required allocation,
37 separately identifying any prior year fund balance:

- 1 (1) energy assistance;
- 2 (2) energy efficiency and conservation programs, low- and
3 moderate-income sector;
- 4 (3) energy efficiency and conservation programs, all other sectors;
- 5 (4) renewable and clean energy programs and initiatives, education,
6 climate change, and resiliency programs;
- 7 (5) administrative expenditures;
- 8 (6) dues owed to the RGGI, Inc.; and
- 9 (7) transfers made to other funds.

10 SECTION 43. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General
11 Fund appropriation within the Department of State Police (DSP) may not be expended until
12 DSP submits the Crime in Maryland, 2014 Uniform Crime Report (UCR) to the budget
13 committees. The budget committees shall have 45 days to review and comment following
14 receipt of the report. Funds restricted pending the receipt of the report may not be
15 transferred by budget amendment or otherwise to any other purpose and shall revert to the
16 General Fund if the report is not submitted to the budget committees.

17 Further provided that, if DSP encounters difficulty obtaining necessary crime data
18 on a timely basis from local jurisdictions who provide the data for inclusion in the UCR,
19 DSP shall notify the Governor’s Office of Crime Control and Prevention (GOCCP). GOCCP
20 shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction’s
21 State Aid for Police Protection (SAPP) grant for fiscal 2016 upon receipt of notification from
22 DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its
23 crime data to DSP. DSP and GOCCP shall submit a report to the budget committees
24 indicating any jurisdiction from which crime data was not received on a timely basis and
25 the amount of SAPP funding withheld from each jurisdiction.

26 SECTION 44. AND BE IT FURTHER ENACTED, That the authorization to expend
27 \$78,000 in reimbursable funds in the Department of Information Technology is deleted.
28 The Governor shall develop a schedule for allocating this reimbursable fund reduction
29 across the departments as appropriate. The reduction under this section shall equal at least
30 the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
31 <u>General</u>	<u>\$39,000</u>
32 <u>Special</u>	<u>\$29,000</u>
33 <u>Federal</u>	<u>\$10,000</u>

HOUSE BILL 70

1 Further provided that if the Governor does not continue the salary increase that
 2 went into effect on January 1, 2015, to State employees in fiscal 2016 then the following
 3 appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$34,000</u>
<u>Special</u>	<u>\$26,000</u>
<u>Federal</u>	<u>\$8,000</u>

8 These restricted amounts shall revert at the end of fiscal 2016 based according to a
 9 schedule developed by the Governor.

10 SECTION 45. AND BE IT FURTHER ENACTED, That the authorization to expend
 11 \$425,881 in reimbursable funds in the Office of Administrative Hearings is deleted. The
 12 Governor shall develop a schedule for allocating this reimbursable fund reduction across
 13 the departments as appropriate. The reduction under this section shall equal at least the
 14 amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$ 255,529</u>
<u>Special</u>	<u>\$ 85,176</u>
<u>Federal</u>	<u>\$ 85,176</u>

19 Further provided that if the Governor does not continue the salary increase that
 20 went into effect on January 1, 2015, to State employees in fiscal 2016 then the following
 21 appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$ 107,917</u>
<u>Special</u>	<u>\$ 35,972</u>
<u>Federal</u>	<u>\$ 35,972</u>

26 These restricted amounts shall revert at the end of fiscal 2016 according to a
 27 schedule developed by the Governor.

28 SECTION 46. AND BE IT FURTHER ENACTED, That if the Governor does not
 29 continue the salary increase that went into effect on January 1, 2015, to State employees
 30 in fiscal 2016 then the following general fund appropriations shall be restricted from
 31 expenditure:

<u>Agency</u>	<u>General Funds</u>
<u>B75 General Assembly</u>	<u>468,929</u>
<u>C00 Judiciary</u>	<u>1,803,004</u>

35 These restricted amounts shall revert at the end of fiscal 2016 based according to a
 36 schedule developed by the Chief Judge and Presiding Officers.

SECTION 47. AND BE IT FURTHER ENACTED, That, the following amounts of appropriations for the pension systems for the employees (Comptroller Object 0161), State Police (Comptroller Object 0165), law enforcement officers (Comptroller Object 0169) and teachers (Comptroller Object 0163) shall be reduced, contingent upon the enactment of HB 72 or SB 57 to accelerate full actuarial funding of the pension plans:

<u>Programs</u>		<u>Fund</u>
<u>Amount</u>		
<u>Aid for Local Employee Fringe Benefits</u>	<u>General</u>	<u>\$38,829,454</u>
<u>Aid to Community Colleges – Fringe Benefits</u>	<u>General</u>	<u>\$2,137,919</u>
<u>General Assembly</u>	<u>General</u>	<u>\$414,953</u>
<u>Judiciary</u>	<u>General</u>	<u>\$1,395,555</u>
<u>Executive Branch</u>	<u>General</u>	<u>\$19,872,119</u>
<u>Executive Branch</u>	<u>Special</u>	<u>\$5,783,117</u>
<u>Judiciary</u>	<u>Special</u>	<u>\$182,883</u>
<u>Executive Branch</u>	<u>Federal</u>	<u>\$5,966,000</u>

SECTION 48. AND BE IT FURTHER ENACTED, That \$90,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of local income tax revenue repayment, \$50,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of transfer tax repayment, ~~\$16,700,000~~ ~~\$22,725,000~~ **\$26,564,295** of the general fund appropriation in Program M00Q01.03 Medical Care Provider Reimbursements made for the purpose of provider reimbursements, ~~\$15,000,000~~ **\$10,200,000** of the general fund appropriation in D06E02.02 Public School Capital Appropriation made for the purpose of school construction, ~~\$10,000,000~~ **\$13,000,000** of the general fund appropriation in Program N00G00.08 Assistance Payments made for the purpose of cash assistance payments, and, contingent on the enactment of legislation freezing the net taxable increase phase-in, \$11,910,705 of the general fund appropriation in Program R00A02.01 State Share of Foundation Aid made for the purpose of the net taxable increase phase-in may not be expended for those purposes and instead may only be transferred as follows:

(1) ~~\$68,700,000~~ across State agencies ~~for salaries and wages~~ to offset the ~~2% reduction in State salary schedules~~ **reduction** included in Section 20 of this budget bill, contingent on the enactment of legislation removing a restriction on the ability to award cost-of-living adjustments in fiscal year 2016;

(2) ~~\$68,000,000~~ **\$68,100,000** to Program R00A02.01 State Share of Foundation Aid for funding of the Geographic Cost of Education Index;

(3) ~~\$14,400,000~~ ~~\$15,100,000~~ **\$15,500,000** to Program M00Q01.03 Medical Care Provider Reimbursements to restore primary care *and specialty* physician evaluation and management rates to ~~93%~~ ~~90.9%~~ **92%** of Medicare effective ~~April~~ **July** 1, 2015;

1 (4) \$6,500,000 to Program M00Q01.10 Medicaid Behavioral Health
 2 Provider Reimbursements to maintain community mental health provider reimbursement
 3 rates at the rate in effect January 8, 2015;

4 (5) \$4,800,000 to Program M00Q01.03 Medical Care Provider
 5 Reimbursements to maintain coverage for pregnant women between 185% to 250% of the
 6 federal poverty level beyond January 1, 2016, and expanded family planning services for
 7 women up to 200% of the federal poverty level beyond January 1, 2016;

8 (6) \$4,800,000 to Program M00Q01.03 Medical Care Provider
 9 Reimbursements to maintain Community First Choice, private duty nursing, medical day
 10 care, personal care, and home- and community-based provider reimbursement rates at the
 11 rate in effect January 8, 2015;

12 (7) \$2,200,000 to Program M00M01.02 Community Services to support
 13 purchase of care contracts for individual and family support services;

14 (8) \$2,100,000 to Program M00Q01.04 Office of Health Services to support
 15 adult day care grants;

16 (9) \$2,000,000 to Program M00L01.02 Community Services to expand
 17 substance abuse treatment targeted at individuals with heroin addiction;

18 (10) \$1,800,000 to Program R00A03.01 Maryland School for the Blind for
 19 additional program support;

20 (11) \$1,700,000 to Program R00A02.07 Students With Disabilities to
 21 provide rate increases to non-public placement providers; ~~and~~

22 (12) ~~\$1,600,000~~ ~~\$1,000,000~~ **\$1,100,000** to Program M00Q01.10 Medicaid
 23 Behavioral Health Provider Reimbursements to restore psychiatrist evaluation and
 24 management rates to ~~93%~~ ~~90.9%~~ **92%** of Medicare effective ~~April~~ **July 1, 2015;**

25 (13) \$15,000,000 to Program M00F03.04 Family Health and Chronic
 26 Disease Services to provide an operating grant to Dimensions Healthcare System for Prince
 27 George's County Hospital Center;

28 (14) ~~\$5,700,000~~ **\$4,000,000** to Program M00Q01.03 Medical Care Provider
 29 Reimbursements ~~to maintain nursing home reimbursement rates at the rate in effect~~
 30 ~~January 1, 2015~~ **to support nursing home reimbursement rates effective July 1, 2015;**

31 (15) \$3,000,000 to Program M00M01.02 Community Services to support
 32 crisis resolution services; ~~and~~

33 (16) \$125,000 to Program M00F03.04 Family Health and Chronic Disease
 34 Services to provide additional support for children's medical day care ~~services.~~ **services;**
 35 **and**

1 (17) contingent on enactment of House Bill 486 or Senate Bill 595,
2 \$250,000 to Program R00A01.12 Division of Student, Family and School Support to
3 provide funding for a charter school funding study.

4 Funds not used for these restricted purposes may not be transferred by budget
5 amendment or otherwise to any other purpose and shall revert to the General Fund or, in
6 the case of funds from the Dedicated Purpose Account, remain within that account.

7 Further provided that nothing in this Section shall limit the Governor's ability to
8 decide which, if any, restriction to implement in whole or in part, and which source of and
9 amount of funding to use in implementing a particular restricted purpose.

10 Further provided that the Department of Budget and Management shall report to
11 the budget committees by August 15, 2015, on which, if any, restriction has been
12 implemented.

13 SECTION 49. AND BE IT FURTHER ENACTED, That it is the intent of the General
14 Assembly that, in fiscal 2015 and 2016, the Developmental Disabilities Administration
15 within the Department of Health and Mental Hygiene shall:

16 (1) determine all cost savings realized due to nonpayment to providers for
17 weather-related closures;

18 (2) implement a methodology to distribute funds from cost savings realized
19 due to nonpayment to providers for weather-related closures to:

20 (i) providers that experienced loss of revenue due to weather-related
21 closures; and

22 (ii) residential service providers that experienced weather-related
23 costs including staff overtime, resident relocation, or other costs necessary to ensure health
24 and safety; and

25 (3) distribute, based on the proportion of financial loss reported by each
26 provider and to the extent funds are available in the budget, all funds from cost savings
27 realized due to nonpayment to providers for weather-related closures to providers
28 submitting required information.

29 To be eligible to receive redistributed funds from cost savings realized due to
30 nonpayment to providers for weather-related closures, a provider shall report to the
31 department:

32 (1) the date or dates of each weather-related absence for which a claim is
33 being submitted;

1 (2) a detailed listing of financial losses and/or increased costs directly
2 attributed to each weather-related absence; and

3 (3) an explanation of how the claimed amount of financial losses and
4 increased costs were determined.

5 The department shall prepare guidelines and instructions for providers to submit
6 weather-related claims. In addition, the department must, within 30 days after the end of
7 the fiscal year, report to the committees the amount of funds from cost savings realized due
8 to nonpayment to providers that is distributed to providers in fiscal 2015 and 2016.

9 **SECTION 50. AND BE IT FURTHER ENACTED, That \$100,000 of the general**
10 **fund appropriation made for the Office of the Comptroller (E00A01.01 Executive**
11 **Direction) and \$100,000 of the general fund appropriation made for the State**
12 **Treasurer's Office (E20B01.01 Treasury Management) may not be expended for its**
13 **original purpose but instead may be expended only for the purpose of an**
14 **independent evaluation of the asset allocation of the State Retirement and**
15 **Pension System to be performed by an investment consulting firm that is not**
16 **currently serving as a general investment consultant to the Board of Trustees of**
17 **the State Retirement and Pension System. It should examine the system's asset**
18 **allocation in the context of the system's actuarial assumed rate of return and the**
19 **asset allocation of comparable state pension funds and make recommendations**
20 **for changes to the strategic asset allocation. The board shall provide a copy of the**
21 **consultant's report and recommendations to the budget committees no later than**
22 **December 1, 2015. The budget committees shall have 45 days to review and**
23 **comment from the date of receipt of the report. Funds not expended for this**
24 **restricted purpose may not be transferred by budget amendment or otherwise to**
25 **any other purpose and shall revert to the General Fund.**

26 SECTION ~~24.~~ ~~49.~~ ~~50.~~ **51.** AND BE IT FURTHER ENACTED, That numerals of this
27 bill showing subtotals and totals are informative only and are not actual appropriations.
28 The actual appropriations are in the numerals for individual items of appropriation. It is
29 the legislative intent that in subsequent printings of the bill the numerals in subtotals and
30 totals shall be administratively corrected or adjusted for continuing purposes of
31 information, in order to be in arithmetic accord with the numerals in the individual items.

32 SECTION ~~25.~~ ~~50.~~ ~~51.~~ **52.** AND BE IT FURTHER ENACTED, That pursuant to the
33 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
34 all proposed appropriations and the total of all estimated revenues available to pay the
35 appropriations for the 2016 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2015**

1			
2			
3	General Fund Balance, June 30, 2014		147,557,417
4	available for 2015 Operations		
5	2015 Estimated Revenues (all funds)		39,665,919,887
6	Reimbursement from reserve for Tax Credits		17,560,000
7	Transfer from other funds		142,924,741
8	2015 Appropriations as amended (all funds)	39,986,407,844	
9	2015 Deficiencies (all funds)	233,182,271	
10	Contingent Reductions	(45,000,000)	
11	Board of Public Works Reductions	(205,255,188)	
12	Across the Board Reductions	(7,500,000)	
13	Estimated Agency General Fund Reversions	(35,078,538)	
14			
15	Subtotal Appropriations (all funds)		39,926,756,389
16			
17	2015 General Funds Reserved for 2016 Operations		35,682,692
18			
18			
19	2015 General Funds Reserved for 2016 Operations		35,682,692
20	2016 Estimated Revenues (all funds)		40,409,890,254
21	Reimbursement from reserve for Tax Credits		17,369,619
22	Transfer from the Revenue Stabilization Account		34,000,000
23	Transfer from other funds		4,000,000
24	2016 Appropriations (all funds)	41,079,574,992	
25	General Fund Reductions contingent upon		
26	legislation	(208,607,719)	
27	Special Fund appropriations contingent upon		
28	legislation	(59,569,402)	
29	Federal Fund appropriations contingent upon		
30	legislation	(7,319,540)	
31	Budget Bill Reductions	(344,118,296)	
32	Estimated Agency General Fund Reversions	(41,149,000)	
33			
34	Subtotal Appropriations (all funds)		40,418,811,035
35			
36	2016 General Fund Unappropriated Balance		47,256,980

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2016

February 4, 2015

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 70 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2016.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2016 (per Original Budget)		47,256,980

Special Funds

J00301 Transportation Trust Fund	25,000,000	
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Total Available		25,000,000
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Uses:

Special Funds	25,000,000	
		25,000,000

Revised estimated general fund unappropriated		
Balance July 1, 2016		47,256,980

DEPARTMENT OF TRANSPORTATION

1. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide transportation grants to Baltimore City and county and municipal governments.

1	Object .12 Grants, Subsidies and	
2	Contributions	25,000,000

3 Special Fund Appropriation, provided that
 4 these funds intended as transportation
 5 grants shall be allocated as follows:

6	Baltimore City	2,000,000
7	County Governments	4,000,000
8	Municipal Governments	19,000,000

9 Further provided that \$4,000,000 of this
 10 appropriation to county governments and
 11 \$19,000,000 of this appropriation to
 12 municipal governments shall be allocated
 13 to eligible counties and municipalities as
 14 provided in Sections 8-404 and 8-405 of
 15 the Transportation Article and may be
 16 expended only in accordance with Section
 17 8-408 of the Transportation Article.....

25,000,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
6 Appropriation					
7 2015 FY	0	0	0	0	0
8 2016 FY	0	25,000,000	0	0	25,000,000
9	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
10 Subtotal	0	25,000,000	0	0	25,000,000
11	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
12 Reduction in					
13 Appropriation					
14 2015 FY	0	0	0	0	0
15 2016 FY	0	0	0	0	0
16	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
17 Subtotal	0	0	0	0	0
18	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
19 Net Change in					
20 Appropriation	0	25,000,000	0	0	25,000,000
21	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

Governor.

Speaker of the House of Delegates.

President of the Senate.