

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0517	sb0052	lr0516	hb0640	Liberty Elementary Early Childhood Center
3. Senate Bill Sponsors			House Bill Sponsors	
Gladden			Rosenberg	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$400,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Liberty Elementary Early Childhood Center project				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Joseph Manko			jmanko@bcps.k12.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The organization receiving the grant will be the Liberty Rec and Tech Center under the care of Baltimore City Public Schools. The purpose of the organization is to provide recreation and wrap around services to the Liberty Heights Community. This includes professional growth through the centers workforce development program, after school care for students, social and emotional support through family counseling services, recreational program through community basketball, zumba, dance, and after school functions, and academic supports through the Parent University initiative and Judy Center courses. With the additional capital funding needed to make the Early Learning Center a reality, the wrap around functions of the center will expand to more robustly provide direct services for students ages 0-3 and their families. The Liberty Rec and Tech Center serves a high needs community where over 93.5% of students qualify for Federal Free And Reduced Meals.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The capital funds will be utilized to build nearly 6,000 additional square feet of space to house an Early Childhood Center serving 52 low-income students within the neighborhood, ranging from six months old to three years old. The early childhood program will provide 12 slots for infants and 40 slots for toddlers to complete an educational pipeline in the neighborhood that would take students from infancy through fifth grade through a continuously rigorous academic yet developmentally-informed program. Programming within the early childhood space will be coordinated through an additional \$1.2 million grant to support a Judy Center expansion at Liberty, targeted at coordinating early childhood programs, conducting family outreach and support, and enhancing educational outcomes for students from birth through age five. The capital expenditure will provide funding for six classroom spaces (two infant classes and four toddler classes), community programming space including art and dance studios, computer center, shared parent meeting areas, and dedicated space for the Judy Center to offer family resources, services, and other programming.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$50,000
Construction	\$2,054,000
Equipment	\$105,200
Total	\$2,209,200

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Weinberg Foundation	\$680,000
Baltimore City Public Schools	\$700,000
Maryland State Bond Bill	\$400,000
Various Local Funders	\$429,200
Total	\$2,209,200

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/1/2014	4/30/2015	5/18/2015	8/28/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
1809200.00		823	893
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
Not Applicable			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore City Public Schools 200 East North Avenue Baltimore, Maryland 21202		Liberty Rec And Tech Center 3901 Maine Avenue Baltimore, Maryland 21207	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Tammy Turner	Has An Appraisal Been Done?	Yes/No
Phone:	410-396-8542		
Address:		If Yes, List Appraisal Dates and Value	
Baltimore City Public Schools 200 East North Avenue Baltimore, Maryland 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	16	50000.00	830000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	10188		
Space to Be Renovated GSF	9863		
New GSF	5237		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1973

28. Comments: (Limit Length to Visible area)

Thank you so much for the opportunity to apply for the Maryland State Bond Bill program. We are confident that this capital program will enable high quality learning experiences for students ages 0-3 in the Liberty Heights neighborhood and the solid academic foundation that is created will continue to pay dividends for these students and the entire community in future years.