

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2779	sb0809	lr2729	hb1131	Habitat for Humanity of the Chesapeake
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				Lierman
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$250,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jerry Hazelwood		4432975228	jhazelwood@habitatchesapeake.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Habitat for Humanity of the Chesapeake is a non-profit organization that works with people from all faiths and walks of life to build and rehab houses in order to provide decent housing for affordable homeownership. We serve the needs of home buyers by selling houses at no-profit through use of no-interest mortgages to qualified home buyers who earn 25-60% of the area median income. Our home buyers must demonstrate need, be income-eligible, and have a willingness to partner by providing sweat-equity effort. Our vision is to eliminate poverty housing in the region through neighborhood revitalization and by working in partnership throughout the area with community associations, businesses, other non-profits, government entities, and the faith community. Our area of service includes all of Anne Arundel, Baltimore, and Howard Counties along with Baltimore City.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The funds will help with property acquisition, planning and design, and construction rehabilitation of 25 homes in the Brooklyn neighborhood. We will continue to concentrate our efforts on Jeffrey, Jack, and Stoll Streets where we have been active for the past ten years. By continuing our work there we plan to provide affordable housing that will help to stabilize the neighborhood and build a stronger community life. These funds will assist also with the planning and construction of six, new, affordable homes on property own on Church Street in Curtis Bay. While much of the construction work will be accomplished by volunteers, consistent with the traditional Habitat model of operation, jobs are also created with private sector trade contractors who do the mechanical, plumbing, and electrical work. Other work, such as roofing, is also normally done by private contractors due to the nature of the work and safety concerns.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$130,000
Design	\$104,000
Construction	\$3,275,000
Equipment	0
Total	\$3,509,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2015 Bond Bill Grant	\$250,000
Maryland Affordable Housing Trust Grants	\$150,000
Self-Help Homeownership Opportunity Grant	\$90,000
Foundations	\$890,000
Corporate / Faith	\$820,000
Individuals	\$609,000
Mortgages	\$700,000
Total	\$3,509,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2015	1/1/2018	1/4/2016	6/30/2018
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		N/A	100
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2011	250000.00	Acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Habitat	
2014	250000.00	Acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Habitat	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Habitat for Humanity of the Chesapeake, Inc. 3741 Commerce Drive, Suite 309 Baltimore, MD 21227		Brooklyn Community, Baltimore City, MD (Jeffrey, Jack, and Stoll Streets) Curtis Bay Community, Baltimore City, MD (Church Street Property)	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	J. Michael Brennan	Has An Appraisal Been Done?	Yes/No
Phone:	410-823-8166		No
Address:		If Yes, List Appraisal Dates and Value	
Miles & Stockbridge 1 West Pennsylvania Avenue Suite 900 Towson, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
75	85	14000000.00	14500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			Yes
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A	N/A	N/A	N/A
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A	N/A	N/A	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to Be Renovated GSF	30,000 GSF		
New GSF	8,400 GSF		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2015-2018	

28. Comments: (Limit Length to Visible area)

With the merger of Sandtown Habitat into Habitat for Humanity of the Chesapeake now complete, we have a combined total of 723 houses occupied by Habitat partner families. In this coming year we plan to complete at least an additional 37 affordable housing units for homebuyers. We have calculated that for every dollar of public funding we receive, we leverage \$7 in private support. We also benefit from volunteer support and expect to have approximately 5,000 volunteers this year. The strength of volunteer support and interest grows from year to year and comes from all areas of Maryland that we serve.

We have been working closely with Brooklyn and Curtis Bay neighborhood groups to build our relationships in the community and in an effort to help build more community involvement on the part of the 45 existing Habitat partner families in the Brooklyn community. We have a dual interest of bringing vacant houses back to life and also to support activities that will nourish overall community health. The rehabilitation of the twenty-five units included in this bond funding request is an important component of our Brooklyn vision and effort.

The property we own on Church Street in Curtis Bay offers us an opportunity to provide new housing on this important Curtis Bay street and in a location almost directly across from Bay Brook Park.