

# State of Maryland

## 2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1332	sb0722	lr1331	hb0178	Frostburg Museum Relocation Project
3. Senate Bill Sponsors				House Bill Sponsors
Edwards				Allegany County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Allegany County				\$150,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the former St. Michael's School to assist in the relocation of the Frostburg Museum				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Elizabeth Eshleman		2407271864	frostburgmuseum@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Frostburg Museum Association is an all- volunteer organization, founded in 1977. The Association is a 501(c)3 non-profit. The Association is managed by a Board of Directors with 12 - 16 members. The organization is funded through memberships, donations, and support from the City of Frostburg. The mission of the Frostburg Museum is to acquire, document, catalogue, preserve, restore and display memorabilia, artifacts and other items related to the history of Frostburg, Maryland, its citizens and its environs, and to provide access and information to those involved in research and study of this area. The Museum houses over 10,000 artifacts, documents, and photographs related to the history of Frostburg.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Frostburg Museum has the opportunity to relocate to the former St. Michael's School building on Main Street in Frostburg. The current home of the Museum is located in a neighborhood, not near any major road and hard for visitors to find. The current building is in need of major repairs.

St. Michael's Church has agreed to sell the school building to the Museum Association for \$1.00. The new location will allow the Museum to increase visibility, the number of visitors, and will help provide a viable tourist opportunity for visitors to Frostburg. This project will also insure the protection of a historic building in the heart of Frostburg's Historic District through reuse. The relocation of the Museum to Main Street (the National Road, Rt. 40) will contribute to the revitalization of the historic business district. The Western Maryland Scenic Rail Road delivers 40,000 visitors to Frostburg each year and these tourists would be within walking distance to new Museum location. In order for the Museum to occupy the building and be open to the public, it is necessary to make repairs and renovate to satisfy fire and ADA code requirement, estimated to total cost \$2.2 million. State funds will be used for planning, building repairs and improvements to make the building safe and accessible to the public. and usable as a museum.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$75,000
<b>Construction</b>	\$125,000
<b>Equipment</b>	
<b>Total</b>	<b>\$200,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Bond Bill funding	\$150,000
Private Pledge	\$50,000
<b>Total</b>	<b>\$200,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2015	9/30/2015	10/31/2015	TBD
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
50000.00		900 visitors	2500 visitors
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Frostburg Museum Association PO Box 92 69 Hill St. Frostburg, MD 21532		The Frostburg Museum PO Box 92 44 E. Main St. Frostburg, MD 21532	
<b>20. Legislative District in Which Project is Located</b>			
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Elizabeth Eshleman	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-727-1864		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
PO Box 92 Frostburg, MD 21532			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	7	30000.00	45000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	11,690		
<b>Space to Be Renovated GSF</b>	11,690		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1891

**28. Comments: (Limit Length to Visible area)**

Real Property Value from Maryland Department of Assessments & Taxation: Real Property owned or to be owned by the Frostburg Museum Association:

Current Location: 69 Hill St. = \$419,900

New Location: 44 E. Main St. = \$600,000 estimate (property to be subdivided at time of purchase)

#24. Staff includes additional museum staff, design professionals, and construction contractors