

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2186	sb0227	lr3019	hb1223	The Arc of the Central Chesapeake Region
3. Senate Bill Sponsors				House Bill Sponsors
Reilly				Chang
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$300,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the The Arc of the Central Chesapeake Region Donald Avenue building				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Kate Rollason			ademoreland@thearcccr.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>For over 50 years, The Arc Central Chesapeake Region, a 501c3 has been at the forefront of providing innovative support, solutions, and advocacy with and on behalf of people with developmental and intellectual disabilities. In the past few years, The Arc has expanded its reach outside of its principle county, Anne Arundel, and onto the Eastern Shore of Maryland, we have served nearly 8,000 children and adults with developmental and intellectual disabilities to live, learn, work and play in their communities. Our organization's roots are planted in a group of concerned parents who advocated tirelessly for their children and to this day our mission continues their legacy: to promote respect, create opportunities and advocate for equal rights for all people with intellectual and developmental disabilities.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Arc Central Chesapeake Region purchased 1330 Donald Avenue in Severn on November 19, 2014. The Arc will be closing down the Spa Road office in Annapolis as well as the Ritchie Highway office in Arnold and merging administrative staff into this one location to assist in streamlining operations and reducing costs. In addition to creating an environment more conducive to efficient and effective operations of The Arc, the space will also supply various community groups with meeting space to include town hall meetings, fundraisers, educational programs for members and the broader community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,419,000
Design	\$25,000
Construction	\$3,100,000
Equipment	\$175,000
Total	\$4,719,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
The Arc CCR - Capital	\$500,000
Legislative Bond	\$300,000
Anne Arundel County Grant	\$300,000
Weinberg Foundation	\$1,500,000
Arundel Community Development Services	\$500,000
Frances Merrick Foundation	\$750,000
Private Donations	\$350,000
Misc Foundation Grants	\$519,000
Total	\$4,719,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/1/2015	2/23/2015	4/6/2015	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
500000.00		0	2,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
n/a			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Arc Central Chesapeake Region, Inc. 931 Spa Road Annapolis, MD 21401		1328 - 1330 Donald Avenue Severn, MD 21144	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kathleen Rollason	Has An Appraisal Been Done?	Yes/No
Phone:	410.990.1901		Yes
Address:		If Yes, List Appraisal Dates and Value	
1330 Donald Avenue Severn, MD 21144		October 2014	2100000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
50	50	17337235.00	17360235.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	24,000		
Space to Be Renovated GSF	24,000		
New GSF	tbd		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1982

28. Comments: (Limit Length to Visible area)