

# State of Maryland

## 2015 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
		lr1478	hb0334	Ladew Topiary Gardens	
3. Senate Bill Sponsors				House Bill Sponsors	
				Harford County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Harford County			\$400,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including construction of a maintenance hub, site improvement of the parking lot, and construction of a series of access roads					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Emily Emerick			4105579570		eemerick@ladewgardens.com
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Ladew Topiary Gardens, located on 250 acres in Harford County, encompasses an historic manor house, 22 acres of world-renowned gardens, a mile long nature walk and a newly-opened butterfly house. Ladew welcomes over 40,000 visitors yearly who tour the property, attend events and partake in a variety of educational programs. Ladew is committed to its educational mission: welcoming over 2,500 elementary school children annually to participate in environmentally-based school field trips (1/3 from Title One schools), welcoming children and families to take part in a variety of educational programs including Family Nature Explorers, Children's Day and Maple Magic, providing summer camp sessions, and offering adult lectures in the Spring and Fall which address topics including gardening and garden design, Maryland history and environmental stewardship.</p> <p>Ladew staff practice a sustainable approach to the management and care of the gardens and property and share countless examples of best green practices with members and visitors alike.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

Ladew is currently undertaking a \$3.2 million campaign to build a Maintenance Hub to support the horticulturalist's and groundskeeper's work in managing the extensive demands of the 250 acre historic property, 22 acres of gardens, the manor house, nature walk, butterfly house and outbuildings. In addition, the Campaign will support the construction of a network of service roads which will remove truck and equipment traffic from public areas, providing a safer and more inviting experience for visitors.

In addition, Ladew has incorporated several significant storm water management elements around the new building and along the access roads. As a Chesapeake Bay watershed property and an internationally known garden, Ladew is uniquely positioned to demonstrate how these important landscaping features can be designed and planted to compliment the landscape.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$230,000
<b>Construction</b>	\$2,970,000
<b>Equipment</b>	
<b>Total</b>	\$3,200,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Corporations	\$150,000
Private Foundations	\$50,000
Individuals or Family Foundations	\$2,500,000
State of Maryland	\$500,000
<b>Total</b>	\$3,200,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
January, 2012	April, 2015	November 2015	September 2016
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
2669000.00		40,000	40,000
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2014 sb1052	110000.00	To fund the construction of the Maintenance Hub and access roads	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Trustees of the Ladew Topiary Gardens, Inc.		3535 Jarrettsville Pike Monkton, Maryland 21111	
<b>20. Legislative District in Which Project is Located</b>			
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Emily Emerick	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410 557-9570 x212		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
3535 Jarrettsville Pike Monkton, Maryland 21111			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
36	40	1600000.00	1800000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	0		
<b>Space to Be Renovated GSF</b>	0		
<b>New GSF</b>	9,750		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			

**28. Comments: (Limit Length to Visible area)**