

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr2882	hb1154	Multi-Family Low-Income Housing Project	
3. Senate Bill Sponsors				House Bill Sponsors	
				Haynes	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore City			\$250,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of housing for low-income families					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of in kind contributions.			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Lela Campbell		4439048216		lcampbell.asf@gmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>A Step Forward looks to turn a vacant, 2,500 square foot vacant property into a home and community service center for up to 18 Adults and 22 children. A Step Forward, Incorporated is a residential treatment facility that offers support services to disabled, homeless men and women who are combating the disease of alcohol and drug addiction along with other related issues such as financial deprivation; illiteracy; homelessness, joblessness; mental health issues and lack of family reunification.</p> <p>The majority of our residents disability centers around chronic substance abuse, while others are diagnosed with multiple mental health disorder. Due to an extended period of homelessness, sporadic incarcerations, co-occurring mental health disorders or to a lack of experience with independent living, these individuals require more than just the provision of quality housing. Without supportive services these individuals are unlikely to succeed in permanent housing. Case management and other client assistance services allow these individuals to maintain their stability,</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Our Multi-Family Low Income Housing Project will offer safe housing and support services for up to 18 Adults and 22 children. It will be comprised of Single Room Occupancies with shared baths, living room and kitchen. Supportive services will include case management and referral services, substance abuse counseling, parenting skills, budget management, Relapse Prevention, job readiness and coaching, smoking cessation, health education workshops, HIV/AIDS education, mental health services, counseling and testing, and computer instruction. Drug testing will be employed to insure that the residency remain a drug-free environment for participants.

A Step Forward has provided quality services to homeless men and women/ women with children since 2002. In 2014, we served over 60 residents, made 1,520 referrals, offered over 9,000 bed nights, served over 24,000 meals. 92% of our residents completed physicals, 60% were employed, attending school or a vocational program and 45 successfully completed the program.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$125,000
Construction	\$125,000
Equipment	
Total	\$250,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Weinberg Foundation	\$50,000
Abell Foundation	\$50,000
Knott Foundation	\$25,000
In Kind Services	\$125,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/19/2015	8/3/2015	8/4/2015	12/18/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
100000.00		0	55
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2010	50000.00	Acquisition for Women Veteran Facility	
19. Legal Name and Address of Grantee		Project Address (If Different)	
A Step Forward, Incorporated 800 N. Fulton Avenue Baltimore, Maryland 21217		1838 W. Lanvale Street Baltimore, Maryland 21217	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lela Campbell	Has An Appraisal Been Done?	Yes/No
Phone:	443-904-8216		Yes
Address:		If Yes, List Appraisal Dates and Value	
800 N. Fulton Avenue Baltimore, Maryland 21217		2012	12500.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
16	26	950000.00	2500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	2500		
Space to Be Renovated GSF	2500		
New GSF	2500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1950

28. Comments: (Limit Length to Visible area)

With equal matching funds in the amount of \$250,000.00 coming foundations and private organizations, we look to complete planning, design, some construction. We are hoping that we can assist families in Baltimore City by offering continued support and permanent, housing services.