

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1488	sb0233	lr0737	hb0205	Community Action Council Food Bank Facility
3. Senate Bill Sponsors			House Bill Sponsors	
Howard County Senators			Howard County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$500,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Bita Dayhoff			bdayhoff@cac-hc.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Community Action Council was organized as a Community Action Agency under the Economic Opportunity Act in 1965. Beginning in 1965, CAC has been one of the 1,200 Community Action Agencies funded nationwide through the Community Action Program. The mission of the agency is to provide programs and services to low-income residents of Howard County in order to alleviate the effects of poverty; to promote self-sufficiency as a means of interrupting the cycle of poverty; and to stimulate increased awareness of, and responsiveness to, the needs of the low-income population on the part of the larger community.</p> <p>CAC provides a comprehensive range of services for low-income residents of Howard County; these include homelessness prevention, emergency and supplemental food assistance, energy assistance, Weatherization, Head Start, including the First Presbyterian Center, crisis intervention, and a Summer Youth Employment Program.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The CAC Food Bank is the largest hunger relief nonprofit in Howard County. CAC has operated the Howard County Food Bank since its inception during the County Executive Hugh Nichols administration in the early 1980s. Since its beginnings, the Food Bank has either been housed in a county owned facility or its rent has been supported by a grant from the County government. Since 2008, our distribution has increased by 480 percent. CAC also supports a network of 13 food pantries across the county. In FY 2013, the Food Bank distributed more than 470,000 pounds of food to approximately 23,000 individuals. We anticipate distribution of 500,000 pounds of food in fiscal year 2014.

As a partner with the State and the United Way of Central Maryland to end hunger, we need to address infrastructure and capacity needs that support us in our efforts to keep pace with the increased demand.

At the present time, CAC leases a space that is not sufficient to meet its current needs. The funds allocated for rental can be used smarter and be re-purposed as a long-term investment in a site that

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$500,000
Design	
Construction	
Equipment	
Total	\$500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
CAC	\$500,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/30/2015	6/30/2015	7/31/2015	11/30/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
500000.00		23,000	30,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Community Action Council of Howard County, Md.			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Bitia Dayhoff	Has An Appraisal Been Done?	Yes/No
Phone:	410-313-6478		
Address:		If Yes, List Appraisal Dates and Value	
6751 Columbia Gateway Drive Columbia Md. 21046			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
80	80	8000000.00	9000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2900		
Space to Be Renovated GSF			
New GSF	6000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)