

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1550	sb0176	lr2301	hb0295	F. Scott Fitzgerald Theatre and Social Hall
3. Senate Bill Sponsors				House Bill Sponsors
Kagan				Gilchrist
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$250,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Linda Moran		2403148115	lmoran@rockvillemd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
Rockville is a municipal government with a population of approximately 64,000.				
The City of Rockville provides a full range of municipal services including police, recycling, and refuse, water, sewer, and stormwater, streets, recreation programming, parks and facilities, commercial and residential code enforcement, planning and zoning, and community development.				

11. Description and Purpose of Project (Limit Length to Visible area)

The F. Scott Fitzgerald facility is a 446 seat performing arts theatre and has a social hall located on the lower level that is used by community groups for a vareity of events.

There are no accessible parking spaces in the lot at the rear of the facility, due to the steep slope from the theatre grounds to the parking lot, which forces visitors to park at the front of the facility. This makes it difficult for seniors and individuals with disabililites to access the lower level social hall.

The project entails the design and construction of a new ADA pariking lot and related sidewalks behind thye facility. It also includes existing driveway and parking modifications to enhance vehicular and pedestrian frlow to and from the facility. The project also includes the design and construction of of a new ADA entrance and hallway into the existing Social Hall for the purpose of connecting the new ADA parking lot with the Social Hall and elevator to the Theatre lobby.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$40,000
Construction	\$905,000
Equipment	
Total	\$945,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
City of Rockville Capital Improvements Program	\$695,000
State of Maryland	\$250,000
Total	\$945,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/1/2015	10/1/2015	8/1/2016	11/1/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		20,000	20,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	120000.00	Senior Center Fitness Expansion	
2010	100000.00	Historic Post Office Renovation	
2011	20000.00	Rockville Swim and Fitness Center Renovation of Locker Room Facility (Outdoor).	
2012	200000.00	Rockville Swim and Fitness Center Renovation of Locker Room Facility (Outdoor)	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mayor and Council of Rockville 111 Maryland Avenue Rockville, MD 20850		603 West Edmonston Drive Rockville, MD 20851	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Debra Daniel, Esq. Rockville City Attorney	Has An Appraisal Been Done?	Yes/No
Phone:	240-314-8152		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	10	1000000.00	1000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	14,313		
Space to Be Renovated GSF	396		
New GSF	14,313		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1960

28. Comments: (Limit Length to Visible area)

This project is critically important because it makes a popular City cultural and recreational facility accessible to elderly patrons and those with disabilities. Offering cultural and recreational opportunities contributes to the quality of life in the community and Rockville is committed to making opportunities available to residents and community members of all ages and levels of physical capability. The current configuration of the facility makes it difficult for some of our patrons to fully enjoy.

Each year this facility attracts 20,000 residents from Rockville and across Montgomery County. The theatre has a wide variety of programming available to the community to take advantage of. The theatre hosts performances by primarily community theatre groups, professional touring companies, and uses it also for City programs and celebrations. The Social Hall located on the lower level is used by a variety of private community groups for corporate presentations, training, private celebrations and other events.

Rockville has an excellent track record and reputation for completing quality community recreation capital improvements projects in a timely manner that serve many Rockville residents as well as residents from throughout Montgomery County. Additionally, the City expends State funds on time and meets all of the extensive documentation and administrative requirements associated with capital bond bills.