

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1598	sb0289	lr1599	hb0315	Lake Roland Education Center
3. Senate Bill Sponsors				House Bill Sponsors
Zirkin				Morhaim
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$340,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Roland Education Center				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Samuel Moxley			sammoxley@gmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
Baltimore County is the Governemntal unit for Baltimore County.				

11. Description and Purpose of Project (Limit Length to Visible area)

Matching funds for a proposed education center for nature seminairs and projects as well historical programming on the history of the Robert E. Lee Park and Lake Roland. Baltimore County has committed \$334,000 to the project.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$151,000
Construction	\$849,000
Equipment	0
Total	\$1,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
BALTIMORE COUNTY GOVERNMENT	\$334,000
ROBERT E. LEE PARK NATURE CENTER	\$332,000
BOND PROCEEDS	\$334,000
Total	\$1,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/3/2014	2/27/2015	7/6/2015	2/29/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
15000.00		Scheduled vistiors: 23,930 plus estimated 200,000	263,930
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
NONE			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore County, Maryland Baltimore County Executive 400 Washington Avenue Towson, MD. 21204		1000 Lakeside Drive Baltimore, MD 21210	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	S. G. Samuel Moxley, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-887-2450		
Address:		If Yes, List Appraisal Dates and Value	
Annapolis Address (during session): 86 State Circle Annapolis, MD 21401 410-269-7760		N/A	
Towson Address: Baltimore County Executive Office 400 Washington Avenue Towson, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3 full time and 7 part time	4 full time and 14 part time		241512.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Baltimore	99 year	No. In 6th year of 99 year lease.	
26. Building Square Footage:			
Current Space GSF	-0-		
Space to Be Renovated GSF	-0-		
New GSF	3,000 sq ft		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			n/a

28. Comments: (Limit Length to Visible area)