

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2172	sb0491	lr2173	hb0465	Cornerstone Montgomery and Interfaith Works Project	
3. Senate Bill Sponsors				House Bill Sponsors	
King				Dumais	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Montgomery County			\$350,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Heidi Webb		3686		heidi.webb@cornerstonemontgomer	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Cornerstone Montgomery empowers people living with mental health and co-occurring substance use disorders to live, work, and integrate successfully within the community. Cornerstone Montgomery has a capacity to serve more than 2,400 individuals. The majority of our services are Outpatient Mental Health Clinic services to individuals with mental health and co-occurring substance use disorders (we are one of the only behavioral health clinics prescribing Suboxone to treat addictions, including heroine addiction, and we are the leading resource for serving individuals through Dialectical Behavior Therapy). Additionally we serve people through Health Homes, ACT (Assertive Community Treatment), residential rehabilitation, supported employment, and life skills training. Cornerstone Montgomery implements Evidence Based Practices that have been proven to produce positive outcomes and are monitored by expert, external evaluators. Our suite of services allows an individual to remain with us for as long as they need and symptoms warrant. These services combine to help individuals who have serious mental health disorders become less dependent on public resources.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

On Dec. 2015 we are being forced to move our Outpatient Mental Health Clinic in Rockville, MD so the building can be used for other purposes. The clinic has been operated by Cornerstone Montgomery since 1999, when Montgomery Co. contracted all OMHC services with Cornerstone Montgomery. Without a new location, there will be a significant gap in safety-net services in the County for more than 500 residents per year. The County Womens Shelter on Wilkins Ave. is in disrepair and poses a health and safety risk to the staff and residents. The shelter is also not easily accessible. It is in need of a better location. The simultaneous need for the relocation of an OMHC and a womens shelter is an opportunity to effectively combine a mental health clinic with a physical health clinic and homeless shelter. We identified #2 Taft Court in Rockville as available for purchase and suitable for collaborative providers to co-locate. Cornerstone Montgomery, Interfaith Works, Community Clinic, Inc., and the Montgomery County Department of Health and Human Services are the coalition of providers who will implement Taft. Assets include: the management infrastructure of the existing organizations; the geographic proximity to the target population and public transportation; opportunities for expanded partnerships; the abundance of empirical evidence to support the collaborative model as both clinically-effective and cost-

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$3,950,000
Design	\$165,000
Construction	\$2,235,000
Equipment	\$450,000
Total	\$6,800,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
County Grant (FY16-FY19)	\$1,400,000
State Grant (FY16-FY19)	\$1,400,000
Capital Campaign (FY16-FY18)	\$2,500,000
Agency Financing (FY16)	\$1,150,000
Department of Housing and Community Affairs	\$350,000
Total	\$6,800,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
7850.00		0	1,018
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2013	100000.00	Project Title St. Luke's House and Threshold Services United Renovations	
2013	50000.00	Project Title St. Luke's House Property Renovations and Repairs	
2010	50000.00	Threshold Services Group Home Renovations	
2005	249218.66	Threshold Services Building Acquisition	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Cornerstone Montgomery 6040 Southport Drive Bethesda, MD 20814		2 Taft Ct, Rockville, MD 20850	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lawrence G. Lerman	Has An Appraisal Been Done?	Yes/No
Phone:	Tel: (301) 657-0163		No
Address:		If Yes, List Appraisal Dates and Value	
Lerch, Early & Brewer, Chtd. 3 Bethesda Metro Center - Suite 460 - Bethesda, MD 20814			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	78	0.00	270000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Interfaith Works	5 years	\$12/sq ft plus utilities	3,000
CCI, Inc.	5 years	\$12/sq ft plus utilities	1,000
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	32,691		
Space to Be Renovated GSF	3,000		
New GSF	32,691		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2015

28. Comments: (Limit Length to Visible area)

Expanding Access to Critical Services for Our Countys Most Vulnerable Citizens: A Public-Private Partnership

At this location, Cornerstone Montgomery would replicate its mission of providing a full continuum of mental health and substance use disorder services, primarily outpatient mental health treatment (consisting of individual therapy, group therapy, and medication management), supported living services, health home services, supported employment services and life skills classes "Under One Roof."

Interfaith Works a nonprofit agency and a non-sectarian interfaith coalition of more than 165 affiliated congregations of diverse faiths, working together to meet the needs of the poor and homeless in Montgomery County, Maryland, will utilize the first floor for Montgomery Countys womens shelter. Women residing in the womens shelter who are in need of mental health and/or mental health and substance use treatment will have access to services. Safer, healthier, and expanded environment for the shelter compared to its current location on Wilkins Avenue.

Community Clinic Inc. (CCI) will provide primary healthcare services onsite. Individuals participating in Cornerstone Montgomery's programs and services or residing in the womens shelter will also have access to primary healthcare through CCI. When individuals with mental illness have access to quality primary healthcare, they are healthier and their medications are more effective. This translates into less frequent emergency room visits for the individuals, and increased Medicaid savings for the state.

PROJECTED OUTCOMES:

- . Cornerstone Montgomery staff will be able to meet the client on site at the shelter, begin to build trust and engage these individuals into community treatment.
- . Decreased behavioral issues for the shelter and a higher treatment engagement rate to support clients so that they can live a life of their choosing and begin the recovery process, including housing and supported employment.
- . Improved communication between shelter staff and behavioral health providers. Problems that arise are managed in a timelier manner, effective interventions can be put in place quickly, and questions or concerns about medications can be clarified immediately.
- . Less stress to the clients, less hospitalizations and increased engagement in community based services.
- . We can also link more shelter clients with Psychiatric Rehabilitation Programs (PRP) and employment services with the goal of moving them out of the shelter and into a job and stable housing.