

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr0988	sb0032	lr2548	hb0635	Northwest Trek Conservation and Education Center
3. Senate Bill Sponsors				House Bill Sponsors
Hough				Afzali
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Frederick County				\$150,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Northwest Trek Conservation and Education Center				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Mario Lawrence		9104480325	mjlawren@coastal.edu	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Catoctin Wildlife Preserve and Zoo is run by the Global Wildlife Trust, Inc. whose mission is dedicated to broadening human understanding of the animal world by bringing people and animals together.</p> <p>This is achieved through immersion in naturalistic habitat recreations and educational programs using live animals and instructional tools both on-site at Catoctin Wildlife Preserve and Zoo and through presentations in the greater community.</p> <p>We strive to provide the highest level of competent care for its resident wildlife ambassadors and to support the conservation of their wild counterparts in unspoiled habitats.</p> <p>We are committed to this mission because we believe promoting harmonious coexistence of all species is our duty as stewards of the Earth.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

For the planning, design, and construction of a new Northwest Trek Conservation and Education Center.

This structure will allow Global Wildlife Trust, Inc to promote education and conservation through the new facilities built to support school groups throughout the year. The building will encompass a classroom as well as facilities to house different animal species from wolves and cougars to reptiles and fish. All are North American species. This grant will also allow for the renovation of our North American Small Animal Pavilion.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$30,000
Construction	\$230,000
Equipment	\$40,000
Total	\$300,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland	\$150,000
Private Donors	\$50,000
Global Wildlife Trust, Inc	\$100,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January, 2015	January, 2015	January, 2015	January, 2017
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
50000.00		50-65,000 people	60-75,000 people
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Global Wildlife Trust Inc 13019 Catocin Furnace Rd Thurmont MD 21788		13019 Catocin Furnace Rd Thurmont MD 21788	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Richard Hahn, Executive Director	Has An Appraisal Been Done?	Yes/No
Phone:	301-271-4922		No
Address:		If Yes, List Appraisal Dates and Value	
13019 Catocin Furnace Rd Thurmont MD 21788			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
22 Full Time, 24 Seasonal	25 Full Time, 28 Seasonal	1200000.00	1500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Global Wildlife Trust, Inc.	10 Years	\$0.00	1.4 million square feet (35
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Richard and Mary Anne Hahn	10 years	Yes, Unlimited	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF	3,000 Square Feet		
New GSF	+/- 2,000 Square Feet		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2010-2011	

28. Comments: (Limit Length to Visible area)

Is it possible to add my zoo email address to the contact area as well? mlawrence@cwpxoo.com