

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1549	sb0308	lr0732	hb0765	Kitchen and Cafeteria Project	
3. Senate Bill Sponsors				House Bill Sponsors	
Raskin				Hixson	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Montgomery County			\$150,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the kitchen and cafeteria at the Don Bosco Cristo Rey High School					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address		
Steve Shafran		3018914750	shafrans@dbcr.org		
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Don Bosco Cristo Rey, located in Takoma Park, MD, is a college prep high school and work study program that exclusively serves young men and women from low-income, often immigrant, families and prepares them for college and careers.</p> <p>All students participate in the Corporate Work Study Program, working five full days per month in entry level clerical positions throughout the Greater Washington area. Don Bosco staff secures the jobs, prepares the student workers and manages to program. Students receive extensive workforce training and gain real world work experience in professional and corporate offices. (c.f. Exhibit A List of 2014-2015 Corporate Clients hiring student job teams) Revenue from the work-study program covers almost 60% of the school's operating budget.</p> <p>Don Bosco Cristo Rey opened in 2007 and has 386 students enrolled this year, representing 35 countries of origin and diverse cultural and religious backgrounds.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The Kitchen and Cafeteria project involves the renovation of the existing kitchen and cafeteria that were built in 1949 as part of the original facility. The cafeteria is used daily to serve breakfast and a Hot Lunch to Don Bosco students, The kitchen is used minimally since most of the appliances are not in working order.

The project will require removal of the existing equipment, lighting and plumbing. It may also require the replacement of doors and windows, as determined by design experts. The project includes the installation of commercial grade appliances and an area .

The purpose of the project is to bring the kitchen and cafeteria up to code and to have both properly designed and constructed to function as a full service school lunch facility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$75,000
Construction	\$300,000
Equipment	\$150,000
Total	\$525,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Anonymous Donor	\$100,000
Clark Charitable Foundation	\$50,000
Private Donors - 2 donors @\$25,000 each	\$75,000
Chesapeake Restaurant Group	\$50,000
The J. Willard & Alice S. Marriott Foundation	\$35,000
Private Donors - 2 donors @ \$15,000	\$30,000
Liam Brown	\$10,000
Multiple Private Donors	\$25,000
MD State Bond Bill Grant	\$150,000
Total	\$525,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2015	6/1/2015	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
375000		386	500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Don Bosco Cristo Rey High School of the Archdiocese of Washington, Inc. (Don Bosco Cristo Rey High School and Corporate Work Study Program) 1010 Larch Avenue			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Karina L. Sigar	Has An Appraisal Been Done?	Yes/No
Phone:	703-734-4334		No
Address:		If Yes, List Appraisal Dates and Value	
Troutman Sanders LLP			
1850 Towers Crescent Plaza			
Suite 500			
Tysons Corner, VA 22182			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
56	63	4911975.00	5900000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	40,255		
Space to Be Renovated GSF	3,663		
New GSF	40,255		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1949

28. Comments: (Limit Length to Visible area)

Don Bosco Cristo Rey High School and Corporate Work Study Program is a unique model that melds extensive workforce training, real-world work experiences and a rigorous college-prep curriculum for urban youth from low-income families.

To attend Don Bosco Cristo Rey, students must have the ability to manage a college preparatory curriculum, be highly motivated to attend college and succeed, and be employable.

DBCR students face many obstacles because of their backgrounds, neighborhood and family situations, and academic history, but are driven to improve their lives. The culture of poverty they face also impacts the basic needs of hunger and nutrition. Our goal is to expand the existing food program to better serve our students.

Almost half of the students come to DBCR one or more years below grade level, but they are willing to spend longer hours in class and have an extended school year in order to have the opportunity for a better future. We believe that providing a nourishing food program, including breakfast, a hot lunch and nutritious snacks helps keep students alert and prepared to learn.

The Don Bosco leadership team has implemented an extensive support team of academic tutors and counselors, workforce trainers, college counselors and mentors to work with students during their time at Don Bosco. The program is designed to provide students with a safe and stimulating educational environment where they may achieve success if they are willing to work hard in the classroom and the workplace.