

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2189	sb0285	lr2190	hb0802	Inter-Generational Center Expansion	
3. Senate Bill Sponsors				House Bill Sponsors	
Raskin				Hixson	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Montgomery County				\$200,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Inter-Generational Center					
7. Matching Fund					
Requirements:			Type:		
Equal			The grantee shall provide and expend a matching fund		
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Lisa Reeves				lreeves@eseal.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>For nearly 75 years, Easter Seals has developed a wide range of programs to serve MD. Our mission is to provide exceptional services to ensure that all people with disabilities or special needs have equal opportunity to live, learn, work & play in their communities. Built on a strong reputation as an effective collaborator with local leaders, we design & offer intensive services for individuals with disabilities & their caregivers. From Center and home-based locations throughout the State, we provide best practice programs across the life span continuum to all of our clients, (e.g. children, seniors, veterans & their families) offering a holistic, person-centered approach. We provide community-based services in the following areas: 1) inclusive early childhood education for children with disabilities & typically developing children (many of whom have another special need, such as a risk of developmental delays due to low economic status), 2) family caregiver respite services, 3) support for wounded warriors, veterans & their families including veterans employment programs & caregiver training, & 4) senior medical day services. Additional services include assistive technology and rehabilitative services.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Conceived and opened as a public private partnership with Montgomery County, the State of MD & the federal government, the Easter Seals Harry & Jeanette Weinberg Inter-Generational Center is, as designed, impacting the challenges of the community and the critical needs of its citizens. It is also internationally recognized for its innovative service delivery model & the excellence of its outcomes. This internal renovation of all three floors will allow us to (a) create six new early childhood classrooms to expand our capacity from 98 to 158 (60 additional children each year, including children with severe disabilities, low-income children, and the children of wounded warriors), (b) launch a new intensive early intervention autism program for children ages 18-48 months, (c) create additional space for our rapidly growing respite and veteran workforce development programs, and (d) include security, accessibility, and HVAC upgrades. Finally, it will provide additional space for administrative and program staff.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$300,000
Construction	\$2,100,000
Equipment	\$100,000
Total	\$2,500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Private donors	\$950,000
Montgomery County	\$300,000
Weinberg Foundation	\$750,000
State of Maryland	\$500,000
Total	\$2,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/1/2013	3/31/2015	6/1/2015	3/31/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
950000.00		1,850	3,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
FY2014	200000.00	Inter-Generational Center Expansion	
FY 2013	250000.00	Medical Adult Day Center, Baltimore	
FY 2012	100000.00	Inter-Generational Center Expansion	
FY 2006-2009	1020000.00	Inter-Generational Center, Silver Spring (FY09 \$70,000, FY07-08 \$550,000 and FY 06 \$400,000)	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Easter Seals Serving DC MD VA 1420 Spring Street, Silver Spring, MD 20910			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Anne M. Mead	Has An Appraisal Been Done?	Yes/No
Phone:	301-961-5127		
Address:		If Yes, List Appraisal Dates and Value	
Anne M. Meade Linowes & Blocher LLP 7200 Wisconsin Avenue, Suite 800 Bethesda, MD 20814			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
91	130	16736530.00	19500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	75,317 (~30,000SF Parking Garage)		
Space to Be Renovated GSF	26,141		
New GSF	75,317 (~30,000SF Parking Garage)		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2008

28. Comments: (Limit Length to Visible area)

The Easter Seals Child Development Center (CDC) provides inclusive early childhood education to children with disabilities and typically developing peers, 6 weeks to 5 years. We prepare children for kindergarten readiness, academic success and lifelong learning. Emphasizing both learning and caring, the CDC recognizes and respects individual needs, cultures and learning styles, providing an environment where children of all abilities can participate. Classrooms follow an inclusion model, based on research and best practices, demonstrating that children with disabilities benefit most when participating with their typically developing peers. It will soon include our new intensive intervention autism program for children ages 18-48 months, which is being designed to become a first-of-its-kind national model. Among the unique features of the CDC are: (1) the inter-generational program benefits children and seniors by enhancing the socialization/stimulation of both in a uniquely shared site; (2) the Little Warriors program offers children of wounded warriors the opportunity to enroll in the CDC, providing support to the family through the recovery process. The program allows children the healing benefit of regular interaction with people with disabilities, teaching respect and acceptance that will in turn help the Little Warriors to better adjust and emotionally manage their family's new circumstances; and (3) the In-Center and Community Respite Program offers children with special needs and their siblings (and Little Warriors) planned educational and social stimulation through group interaction, allowing caregivers a day of respite each month. When the Center was designed, we were not running many of the programs we offer today, including the veterans and homeless veterans workforce development programs, and our expanded respite activities; and we did not have such a waiting list for our CDC. The need is growing. We must provide more direct services to individuals of all ages living with disabilities, and their caregivers. Last year, 424 veterans enrolled in our workforce development and employment programs and we were able to place 287 veterans in living wage full-time positions; 919 individuals/caregivers were served by Respite; 189 children and families were served in our inclusive child development center; 68 individuals utilized our assistive technology program; and more than 250 clients/caregivers were served by our adult day services. Our clients include many of the most at risk populations in our community: children with autism and other special needs, seniors with Alzheimer's disease and other age related disabilities, wounded warriors and homeless veterans, family caregivers and others. We urgently need to build out and renovate to provide additional classrooms and office space for direct services, and create additional space for our rapidly growing respite and veteran workforce development programs.