

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2927	sb0785	lr1911	hb0277	St. Elizabeth School Indoor Playground
3. Senate Bill Sponsors			House Bill Sponsors	
Conway			M. Washington	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$150,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the St. Elizabeth School Indoor Playground project				
7. Matching Fund				
Requirements: Equal		Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Christine Manlove			cmanlove@stelizabeth-school.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>St. Elizabeth School, a nonpublic special education school, serves students ages 6-21 in grades 1-12, from nine Maryland jurisdictions. Our students are challenged with intellectual, physical, and/or emotional disabilities such as Autism, Downs Syndrome, Cerebral Palsy, and Traumatic Brain Injury. Many of these students are susceptible to seizures or respiratory issues caused by fluctuations in temperature and humidity, so they require a temperature-controlled environment. SES graduates students who are successful at home, in the workforce, and in the community by integrating academics, supportive and related services, as well as training in social, vocational and independent living skills. Previously we served only middle and high school students, but expanded in 2011 to include elementary students, who already account for 15% of our student population. A playground (which we currently do not have) will help ALL our students (not just our elementary students) improve their physical fitness, health, and overall development including their motor skills, visual perception, balance and coordination, problem-solving ability, attention span, socialization, emotional well-being, and confidence.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

St. Elizabeth School plans to build an indoor, inclusive playground that can be used by our students year-round. The estimated square footage of this project is 1,615 square feet and is designed so that the playground creates wide, smooth pathways to allow our students with special needs to move freely and safely. It will include grab bars, rubber floors, and accessible equipment. Having the playground indoors allows our students to play safely inside, year round, regardless of the weather. This is especially helpful for our students with heat and cold sensitivity issues which can cause seizures or respiratory problems. In addition, many of our students reside in neighborhoods that are either too dangerous or without playgrounds. The recreational opportunities at SES are often the only ones available to many of our students. According to the Centers for Disease Control and Prevention, 38% of children with special needs are more likely to be obese than their counterparts, and 39% of children with physical disabilities report never exercising at all. The new playground will be accessed by over 115 students (elementary through high school) each year, allowing all our students to engage in healthy physical activity in a safe setting.

The construction project is estimated to employ approximately 25 people.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$50,000
Construction	\$250,000
Equipment	\$50,000
Total	\$350,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill for the State of Maryland	\$150,000
2014 Annual Appeal	\$50,000
Bull & Oyster Roast Net Proceeds	\$35,000
Grants from Private Foundations	\$65,000
SES Foundation Matching Appeal Challenge	\$50,000
Total	\$350,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/15/2014	3/31/2015	6/15/2015	11/30/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
60000.00		116	125
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
Senate Bill #2989	50000.00	School Roof Replacement Project in 2011	
House Bill #1189	50000.00	School Roof Replacement Project in 2011	
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Elizabeth School, Inc. 801 Argonne Drive Baltimore, Maryland 21218			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Neil Ruther	Has An Appraisal Been Done?	Yes/No
Phone:	410-241-5473		Yes
Address:		If Yes, List Appraisal Dates and Value	
29 W. Susquehanna Ave., Suite 500 Baltimore, Maryland 21204		1/1/2014	6460.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
168	174	9000000.00	9000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Sisters of St. Francis of Assisi	30	Yes	
26. Building Square Footage:			
Current Space GSF	57,888		
Space to Be Renovated GSF	0		
New GSF	1,615		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)