State of Maryland 2015 Bond Bill Fact Sheet

1. Senate	•	House		2. Name of Project			
LR#	Bill #	LR#	Bill #	2. Name of Project			
lr2707	sb0805	lr2709	hb1148	Cherry Hill Early Head Start			
3. Senate Bill Sponsors				House Bill Sponsors			
Ferguson				Clippinger			
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount			
Baltimore City				\$250,000			
6. Purpos	se of Bill						

the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cherry Hill Early Head Start building

7. Matching Fund	
Requirements:	Type:
Equal	The matching fund may consist of funds expended prior to the effective date of this Act.

8. Special Provisions

⋈ Historical Easement	▼ Non-Sectarian	
9. Contact Name and Title	Contact Phone	Email Address
Margaret Williams	4106597701 x121	mwilliams@marylandfamilyne twork.org

10. Description and Purpose of Grantee Organization (Limit Length to Visible area)

Maryland Family Network's mission is to ensure that young children and their families have the resources to learn and succeed. MFN establishes, enhances, and expands community-based efforts that support families and child care providers who are responsible for the care, development, and education of very young children. The organization is the result of a 2009 merger between Friends of the Family (1986) and Maryland Committee for Children (1945). MFN and its legacy organizations have a long history of working in partnership with State government to improve the lives of children from birth to age 5. Under contract to the State Department of Education, MFN currently coordinates the statewide network of 24 Family Support Centers, the statewide network of 12 Child Care Resource Centers, the Maryland Home Visiting Consortium, and the LOCATE: Child Care service that helps parents and employers find affordable, accessible care for their children. MFN is the largest Early Head Start grantee in Maryland, serving over 600 pregnant women and children from birth to age three. MFN is active in the public policy arena at the State and federal levels.

11. Description and Purpose of Project (Limit Length to Visible area)

Research in neuroscience and economics has proven that building a strong foundation in the early years, when brain architecture is being formed, is essential for success in school and in life and pays big dividends: for every dollar invested in quality early care and education, between \$7 and \$14 dollars are saved. For children living in poverty and with other disadvantages, family strengthening efforts like Early Head Start (EHS) have proven to be effective. Maryland Family Network (MFN) plans to bring EHS services to Cherry Hill, one of the most disadvantaged neighborhoods in Baltimore City. The project will serve 57 children ages 0-3 annually. Making EHS available in Cherry Hill is dependent on renovating the designated location Our House Family Support Center in Cherry Hill Homes, a public housing complex to comply with Marylands licensing requirements for child care centers, the Citys health and safety codes, and federal Head Start Performance Standards. Community development bond funds would be used to renovate a 3,570 square foot section of Our House so that it is in compliance with these requirements. There is great urgency to complete the renovations as soon as possible because MFN may lose U.S. Department of Health and Human Services (HHS) funding that has been awarded to pay for the program in Cherry Hill.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

value is shown under Estimated Capital Costs.					
12. Estimated Capital Costs					
Acquisition	0				
Design	\$37,000				
Construction	\$440,000				
Equipment	\$23,000				
Total	\$500,000				
13. Proposed Funding Sources – (List all funding source	es and amounts.)				
Source	Amount				
Community Development Bond Bill	\$250,000				
Private Foundations	\$250,000				
Total	\$500,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Design	Complete Design		В	egin Construct	ion	Complete Construction		
6/2/2014	10/1	10/15/2014			6/1/2015		12/31/2015	
15. Total Private l	Funds and	16. C	Current	t Nı	ımber of	17. N	umber of People to be	
Pledges Raised	Peop	People Serve				erved Annually After the		
		Proje	ect Site	•		Proje	ect is Complete	
37000.00	0		0)	150		
18. Other State Ca	apital Gran	ts to R	s to Recipients in Past 15 Year			S		
Legislative Sessio	n Amo	unt	nt Purpose				ose	
19. Legal Name ar	nd Address	of Gra	ntee		Project Addres	ss (If D	Different)	
Maryland Family Network, Inc. 1001 Eastern Avenue, 2nd Floor Baltimore, MD 21202				HABC Community Development Center 2707 Sethlow Road Baltimore, MD 21225				
20. Legislative District in Which Project is Located				•				
21. Legal Status of	f Grantee (I	Please (Check o	one))			
Local Govt.	F	or Profit			Non Profit		Federal	
X		X			X			
22. Grantee Legal	Representa	tive	* *					
Name: TBD	Name: TDD				Has An Appraisal Been Done?		Yes/No	
Phone:				No				
Address:				If Yes, List Appraisal Dates and Value				
			-					

24. Impact of Project	on Staffing and Opera	ating Cost at Project	t Site				
Current # of Employees	Projected # of Employees	Current Operati Budget			cted Operating Budget		
6	10	133950.00		635800.00			
25. Ownership of Pro	_ • •	•			ce purposes)		
	·		e property to be improved?				
B. If owned, does the	<u> </u>	•			No No		
			on of the property to others?				
D. If property is owned by grantee and any space is to be leased, provide the following: Cost Square							
Le	Terms of Lease	Covered by Lease		Square Footage Leased			
E. If property is lease	d by grantee – Provid	e the following:					
Name of Leaser Least Least			Options to Renew				
26. Building Square I	Footage:						
Current Space GSF					3,570		
Space to Be Renovated				3,570			
New GSF	Som of Av C4 4	Duamagade			3,570		
27. Year of Construct Renovation, Restorati	rroposed for	1990 (est.)					

28. Comments: (Limit Length to Visible area)
The Maryland Family Network does not either own or lease the space that it will renovate for Early Head Start. The Housing Authority of Baltimore City owns the space and will operate the Early
Head Start program. Maryland Family Network is the primary funder of the program and has, on
behalf of the Housing Authority, committed to raising the money for the renovations.