State of Maryland 2015 Bond Bill Fact Sheet

1. Senate House LR # Bill # Bill #			Bill #	2. Name of Project					
lr2914	sb0786	lr2019	hb0517	League for People with Disabilities Building Expansion					
3. Senate Bill Sponsors				House Bill Sponsors					
Conway				McIntosh					
4. Jurisdi	ction (Coun	ty or Baltin	nore City)	5. Requested Amount					
Baltimore	City			\$145,000					
6. Purpos	e of Bill								
equipping of the League for People with Disabilities building									
7. Matching Fund									
Requiremen Grant	ts:		Type:						
8. Special Provisions									
				⋈ Non-Sectarian					
9. Contact Name and Title		Contact Phone	Email Address						
David A. Greenberg			dgreenberg@leagueforpeople.						

10. Description and Purpose of Grantee Organization (Limit Length to Visible area)

Founded in 1927, The League for People with Disabilities exists to promote self-sufficiency among all people with disabilities. Today, The League operates 4 locations and annually serves more than 1,800 individuals in the following programs: Adult Medical Day- nursing, rehab and support services to aid individuals in independent living; Camping and Therapeutic Recreation-life enriching recreation opportunities throughout the year; Vocational Services- career exploration, job training and coaching, and supported employment services; Day Hab- individualized support services for young adults with disabilities; ASAP- intensive behavioral supports and resources for children with autism; Wellness Center- accessible fitness center and therapeutic pool; SCALE at The League-a nationally recognized program for aphasia treatment; League Industries- Social Enterprise.

11. Description and Purpose of Project (Limit Length to Visible area)

In 1964, The League moved from its one room facility on E. Franklin Street into its current 45,000 square foot location at 1111 E. Cold Spring Lane. Since that time, The League has continued to grow and expand the services and programs it offers in order to meet the needs of the ever increasing population of individuals with disabilities in Maryland. The immediate challenge we now face is a lack of appropriate space to continue to grow and develop our services, given our current space restrictions. At present, The League operates out of 4 facilities including our main headquarters on Cold Spring Lane. We currently rent each of our three satellite facilities which presents a strain on operations and limits the ability of our programs to continue to grow and extend services to those in need. While our main facility is landlocked by Cold Spring Lane to the north, 43rd Street to the South, and The Alameda to the west, we believe an opportunity exists in the possibility of the addition of a second floor. We currently seek funding to conduct a feasibility study including schematic architectural design services to determine whether a second floor expansion of The Leagues main facility is possible so that we can serve more individuals with disabilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

value is shown under Estimated Capital Costs.	
12. Estimated Capital Costs	
Acquisition	
Design	\$144,100
Construction	
Equipment	
Total	\$144,100
13. Proposed Funding Sources – (List all funding source	
Source	Amount
Bond Bill	\$144,100
Total	\$144,100

14. Project Schedule (Enter a date or one of the f					following in each box. N/A, TBD or Complete)			
Begin Design Complete Design			Begin Construction Complete Con			Complete Construction		
September 2015 June 2016								
Pledges Raised Pe			Peop	6. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete		
0.00			1480			2000		
	_			ecipien	ts in Past 15 Years			
Legislat	egislative Session Amount Purpose				pose			
2005 550000.00			Renov	Renovation of Facility				
2009 350000		00.00	Renovation of Pool					
2014		750	000.00 Renova		at	ation of Fitness Center		
19. Lega	l Name and	Address	of Gra	intee		Project Addres	ss (If	Different)
The League for People with Disabilities, Inc.				1111 E. Cold Spring Lane Baltimore, MD 21239				
Which P	20. Legislative District in Which Project is Located							
	l Status of (,			*			
Local Govt. For Profit			fit		Non Profit Federal			
22 Crar	X	Panragante	X		23. If Match Includes Real Property:			
Name:	22. Grantee Legal Representative			Has An Appraisal Yes/No				
1 (ulife)	David Gree	enberg				Been Done?		
Phone:							Yes	
Address:				If Yes, List Appraisal Dates and Value				
1111 E. Cold Spring Lane Baltimore, MD 21239			5/3/2013		5600000			

24. Impact of Project of	on Staffing and Oper	ating Cost at Projec	t Site					
Current # of Employees	Projected # of Employees	Current Operat Budget	ting	cted Operating Budget				
250	250 300		8000000.00		12000000.00			
25. Ownership of Pro					ice purposes)			
A. Will the grantee ov			impro	ved?	Own			
B. If owned, does the					No			
C. Does the grantee in					No			
D. If property is owned by grantee and any space is to be leased, provide the following: Cost Square								
Le	Terms of Lease		vered by Lease	Square Footage Leased				
E. If property is lease	d by grantee – Provid							
Name of Leaser Length of Lease				Options to Renew				
26. Building Square F	Tootage:							
Current Space GSF					45,000			
Space to Be Renovated	d GSF				·			
New GSF	C A	D 14						
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion				1964				

28. Comments: (Limit Length to Visible area)