

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2957	sb0857			Lions Camp Merrick Septic System
3. Senate Bill Sponsors			House Bill Sponsors	
Middleton				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Charles County			\$150,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Heidi Fick		3018705858	director@lionscampmerrick.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Lions Camp Merrick is a residential camp located on 320 acres of land in Western Charles County Maryland on the Potomac River. Programs promote education, social growth and skill development for children with special needs. Our facility provides children with special needs a place to foster friendships with others facing the same challenges and to find mentors to help them over come these challenges.</p> <p>During the spring, fall and winter our facility is utilized by many youth groups as well as community groups that include Boy and Girl Scouts, Eagle Scouts, veteran groups, 4-H Groups and Charles County School Groups. We are equipped to host group seminars, family outings and business meetings.</p> <p>We have been fortunate to have the support of the State of Maryland, Charles County Government, Lions Club International, Lions and Lioness Clubs, families/campers, local businesses and community members to support us in our mission to improve the lives of children with special needs.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

This request is being made to access the additional funds needed to complete the septic project that is already underway. Funds have been received from the state and county as well as the Waldorf Lions Foundation for this project. The design and permit process was initiated in 2007 and with the support of our legislators final permits and approvals were received in 2013. Today we have four failed systems on the camp and the project must be completed in order to continue to provide services to the numerous children we serve each year. Costs were estimated in 2007 and are more than projected due to the length of time it took to get final approvals and cost of goods and services increasing every year.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$60,000
Construction	\$400,000
Equipment	\$140,000
Total	\$600,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill 2014	\$150,000
County Grant Lions Camp Merrick	\$150,000
State Bond Bill 2007	\$150,000
State Bond Bill 2015	\$150,000
Total	\$600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/14/2008	1/10/2014	3/3/2014	April 2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
150000.00		3500	4500 - 5000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2007	150000.00	Camp Septic System	
2014	150000.00	Camp Septic System	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Lions Camp Merrick, Inc. 3650 Rick Hamilton Place PO Box 56 Nanjemoy, MD 20662			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joseph Gaffigan	Has An Appraisal Been Done?	Yes/No
Phone:	301-577-4600		Yes
Address:		If Yes, List Appraisal Dates and Value	
Baker and Gaffigan, LLC 5900 Princess Garden parkway, Suite 450 Lanham, MD 20706		December 2014	1761000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3 Full Time, 60 Part Time	4 Full Time, 60 part time	480000.00	520000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Lions Camp Merrick Inc.	50 years		310 acres
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Waldorf Lions Foundation	50	Yes	
26. Building Square Footage:			
Current Space GSF	70 acres and 20 buildings		
Space to Be Renovated GSF	70 acres and 20 buildings		
New GSF	70 acres and 20 buidlings		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1930-1998	

28. Comments: (Limit Length to Visible area)

In 2008 Lions Camp Merrick was awarded funds from the state but they were canceled due to missing deadlines to encumber the money. We made an assumption that the proper documentation was submitted but due to inexperience with the procedures we were incorrect. The loss of this grant results in being short \$150,000 in funding to complete the project that is already in progress. This application for \$150,000 for a State Bond Bill in 2015 would replace the funds lost in 2008.