

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2828	sb0794	lr1666	hb0268	The Maryland Theatre
3. Senate Bill Sponsors				House Bill Sponsors
Serafini				B. Wilson
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Washington County			\$260,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Maryland Theatre				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jessica Green		3017903500	jeg@mdtheatre.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The mission of The Maryland Theatre Association, Inc, a non-profit organization is to preserve, restore and maintain The Maryland Theatre as a historic property and to provide quality entertainment, educational and cultural offerings to the community at large. The Theatre is the anchor to the Arts & Entertainment district in the city of Hagerstown which comprises a new high school for the visual and performing arts, offices of the Washington County Arts Council and numerous new businesses and retail enterprises. The Theatre provides comfortable seating for 1300 at performances of country artists, comedians, orchestra concerts, children's shows, musicians, recitals, stage shows, including serving as the home of the Maryland Symphony Orchestra, City Ballet Company, Barbara Ingram School for the Arts & Hagerstown Community Concert Association. The Maryland Theatre welcomes approximately 100,000 people through her doors annually including 12,000 students and 2,000 volunteers.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Maryland Theatre is requesting support from the State of Maryland in order to complete critical safety enhancements in the back stage performance area as well as other areas in the Theatre. Enhancements include: updates to the rigging backstage (which support all curtains and backdrops used during performances, existing components are not properly rated for weight), dressing room upgrade/remodel (existing space is in less than attractive condition with extremely worn flooring, counters and mirrors & failing walls), creation of a green room (to be utilized by all performers as they wait to go on stage- this is something that is often requested by national touring shows and is currently unavailable), new stage curtains (existing are torn, fraying, and disintegrating), replace fire curtain (existing is dry rotting & does not meet curtain code), plumbing & electrical upgrades (antiquated and causes frequent issues), fire escape door replacement (3 sets of double doors leading to escapes on north side of building are not functioning easily and separating from the building, new carpeting and flooring throughout and replacement seating.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$260,000
Equipment	
Total	\$260,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Community Organization	\$12,000
City of Hagerstown	\$100,000
Washington County Government	\$200,000
Total	\$312,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January, 2014	12/31/2014	7/1/2015	9/15/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
312000.00		105,000	105,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2014	125000.00	HVAC System replacement	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Maryland Theatre 21-27 South Potomac Street Hagerstown, MD 21740			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ken Grove, Board Memeber providing in kind services	Has An Appraisal Been Done?	Yes/No
Phone:	301-739-6450		
Address:		If Yes, List Appraisal Dates and Value	
82 West Washington ST Hagerstown, MD 21740			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4		1200000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	17,000		
Space to Be Renovated GSF	14,000		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2015	

28. Comments: (Limit Length to Visible area)