

# State of Maryland

## 2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2929	sb0878	lr2276	hb0831	Regional Fire and Rescue Boat
3. Senate Bill Sponsors			House Bill Sponsors	
Harford County Senators			Lisanti	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Harford County			\$100,000	
6. Purpose of Bill				
<p>the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a fire and rescue boat for the Lower Susquehanna River and Upper Chesapeake Bay and their tributaries, including site improvements to and construction, repair, and renovation of a boat dock and boat launch for the fire and rescue boat</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Delegate Lisanti			maryann.lisanti@house.state.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The charter of the City of Havre de Grace (HdG) requires, the Susquehanna Hose Company (SHCO), Inc. to provide Fire and Rescue Emergency Services for the City and near by jurisdictions through mutual aide. SHCO is the volunteer fire company for the City and since 1902 has consistently fulfilled the requirements for emergency fire and rescue service. Since 1979, SHCO has actively maintained a Marine Firefighting and Rescue Boat which responds to incidents involving leisure boats and commercial traffic, in the Lower Susquehanna River, the Upper Chesapeake Bay, its tributaries and a portion of the Intercostal waterway. SHCO provides emergency marine assistance to HdG Police, U.S. Coast Guard Sector Baltimore, Maryland Natural Resources Police, neighboring counties, and Maryland Transportation Authority Police in the form of marine firefighting, marine emergency medical transport and dive operations (underwater search and recovery of persons and equipment).</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The goal of the project is to enhance regional marine emergency firefighting and medical services to the boating public, commerce, and state agencies through planning, design, acquisition, and equipping of a new, state of the art, 32-foot high speed landing craft style fire rescue boat with a bow door for rapid extraction of victims from the water, the capability to transport/evacuate up to twelve persons for emergency medical transport, a dedicated 1500 gallons per minute fire pump with on-board firefighting foam, and a large well deck to support dive rescue operations. The new aluminum hull boat will replace the existing 22 foot fiberglass boat acquired in 1993 which has exceeded its twenty year service life. Additionally the city will provide an appropriate site for launching and docking of the boat.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$400,000
<b>Design</b>	\$62,500
<b>Construction</b>	
<b>Equipment</b>	\$12,500
<b>Total</b>	<b>\$475,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
City of Havre de Grace	\$200,000
DNR Waterways Improvement fund	\$200,000
Susquehanna Hose Company (Volunteer Fire Co.)	\$25,000
National Park Service (design Boat launch/dock)	\$50,000
<b>Total</b>	<b>\$475,000</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2014	8/1/2015	10/1/2015	5/31/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		20,000 Approximately	370,000 Approximately
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1993	35000.00	For the Susquehanna Hose Company's current fire/rescue boat	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Havre de Grace		711 Pennington Ave Havre de Grace, MD 21078	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	John Van Gilder	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-939-1800		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
711 Pennington Ave Havre de Grace, MD 21078			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
N/A	N/A		
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		N/A	

**28. Comments: (Limit Length to Visible area)**

The response area of the Fire/Rescue Boat is Harford, Cecil, Kent and Baltimore Counties. Annually the current fire/rescue boat responds to 300 +/- water related emergencies. Although it is difficult to determine the increase in boating related events there are thousands of boaters and commercial watercraft operating in the region. DNR records would show the number of Maryland boat registrations, but those registrations do not include Delaware and Pennsylvania boaters who frequent Maryland waterways.