

# State of Maryland

## 2015 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr3093	sb0918	lr2480	hb1044	Family Life and Wellness Intergenerational Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Peters				Holmes	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Prince George's County			\$500,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Family Life and Wellness Intergenerational Center					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of real property.			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Cassandra Sparrow		4102585443		casparrow02@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Richard Allen Community Development Corporation (RACDC) was established in 1998, as a non-profit tax-exempt 501 (c) (3) organization in Prince Georges Countys 23rd legislative district.</p> <p>RACDC provides prevention and educational programs and services. To date, these services have included case management, transportation, and primary medical care for persons with HIV/AIDS, reading programs, youth development and crime prevention activities, as well as an annual Pan-African Festival, HIV/AIDS awareness breakfast and HIV/AIDS walk.</p> <p>Emphasis is placed on education, social skills development, youth development, and the health and wellness of families. This project will allow RACDC to operate a Family Life and Wellness Intergenerational Center (FLWIC) to house various programs and activities for the community.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

Construction of a 90,000 square foot facility, the Family Life Wellness Intergenerational Center (FLWIC) will be located adjacent to the Greater Mt. Nebo AME Church at 1001 Old Mitchellville Road in Bowie, MD it will provide safe, user-friendly alternatives for the community. Major program blocking elements for FLWIC include: Administration, the Cultural Resource Center., Senior Activities Center, Child Development Center, Fitness Center, Aquatics Center, Health Center, Dining Center. The Aquatics Center and Child Development Center is currently scheduled for the second phase of construction. The specific services to be provided include: structured tutoring /after school enrichment program; recreation activities for youth (especially teens); health education seminars; fitness activities for all ages; HIV/AIDS and other disease management care services; mentoring program; computer technology training; youth entrepreneurial; family counseling services; and other services not included in the bond bill application but mentioned by former Deputy Treasurer for the State of Maryland as of keen interest to legislators and community adult daycare, child daycare, including for welfare to work mothers, transition programs and services for former inmates, and drug abuse and prevention counseling.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$1,608,000
<b>Construction</b>	\$23,340,000
<b>Equipment</b>	\$1,105,000
<b>Total</b>	<b>\$26,053,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State of Maryland Bond Bill Award	\$500,000
Developer Contributions	\$20,000,000
Tenant Leases	\$553,000
Individual and Corporate Donors	\$4,500,000
Federal Grants	\$500,000
<b>Total</b>	<b>\$26,053,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/15/2014	3/31/2015	9/30/2015	TBD
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
25550000.00		1,500	3,500
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2006	250000.00	To complete preliminary planning and design of the Family Life Wellness Intergenerational Center	
Maryland			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Richard Allen Community Development Corporation 9701 Apollo Drive, Suite 295, Largo, MD 20774		Family Life Wellness Intergenerational Center 1001 Old Mitchellville Road, Bowie, MD 20716	
<b>20. Legislative District in Which Project is Located</b>			
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Vanetta Brice	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-386-1300		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
9701 Apollo Drive, Suite 295, Largo, MD 20774		2014 tax assessed value	742000.00
		Older appraisal completed	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1	30	75000.00	700000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Please Note: Lease agreements with prospective tenants are being negotiated. Fair market value			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to Be Renovated GSF</b>	N/A		
<b>New GSF</b>	(new construction, Phase I = 86,026 s.f.)		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			N/A

**28. Comments: (Limit Length to Visible area)**

- Older appraisal completed, \$742,200 land tax assessed value. New appraisal pending.
- Current versus Projected Employees on Project Site only refers to Grantee during transition period, and does not reflect staffing for on-site affiliated entities to be impacted by the overall project.
- Please see attachments to bond bill application for additional information on:
  - 1) Project Schedule
  - 2) Blocking Schemes
  - 3) Major Building Program Elements (Listing of Spaces) and
  - 4) Floor Plans (First and Second Floors)