HOUSE BILL 70

B1 (5lr0109)

ENROLLED BILL

— Appropriations/Budget and Taxation —

Introduced by **The Speaker (By Request – Administration)**

Read and Examined by Proofreaders:

_____

Proofreader.

_____

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____M.

_____

Speaker.

CHAPTER _____

Budget Bill

(Fiscal Year 2016)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2016, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2015, and ending June 30, 2016, as hereinafter indicated.

EXPLANATION: **CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**

[Brackets**]** indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.

Bold italics indicate conference committee amendments.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
General Fund Appropriation~~, provided that this appropriation shall be reduced by $2,111,335 contingent upon the enactment of the Budget Reconciliation Financing Act~~ 129,819,872

A15O00.02 Teacher Retirement Supplemental Grants
General Fund Appropriation 27,658,662

SUMMARY

Total General Fund Appropriation 157,478,534

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate
General Fund Appropriation 12,675,116

B75A01.02 House of Delegates
General Fund Appropriation 23,846,549

B75A01.03 General Legislative Expenses
General Fund Appropriation 1,026,097

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of the Executive Director
General Fund Appropriation 11,559,403

B75A01.05 Office of Legislative Audits
General Fund Appropriation 13,627,031

B75A01.06 Office of Legislative Information Systems
General Fund Appropriation 5,210,551

B75A01.07 Office of Policy Analysis
General Fund Appropriation 17,306,465

SUMMARY

Total General Fund Appropriation 85,251,212

JUDICIARY

Provided that $1,410,759 in general funds is eliminated and 33 new regular positions shall be reduced from the Judiciary's budget.

Further provided that a $3,442,000 General Fund reduction is made for operating expenditures. The Chief Judge shall allocate this reduction across the Judicial Branch.

Further provided that 19 positions and $2,049,490 in general funds are ***abolished.*** ~~contingent upon the enactment of HB 111 or SB 332.~~

C00A00.01 Court of Appeals		
General Fund Appropriation	11,224,318	
Federal Fund Appropriation	161,145	11,385,463
C00A00.02 Court of Special Appeals		
General Fund Appropriation		12,147,700
C00A00.03 Circuit Court Judges		
General Fund Appropriation		64,889,535

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court

General Fund Appropriation, provided that $10,000,000 of the General Fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond and associated costs to administer the program. Any funds not expended for this purpose shall revert to the General Fund. Further

provided that any State funds to provide attorneys for required representation at initial appearances before District Court commissioners shall be done so on the basis of the calendar 2014 distribution of initial appearances within each county. If the allotment for a specific county is expended before the end of the fiscal year, then any further costs shall be addressed first by reallocating any unspent amounts remaining from other county allotments at the end of the fiscal year, and any final unresolved amounts to be paid by that county. Further provided that the Chief Judge is authorized to process a budget amendment to transfer up to $10,000,000 in general funds to the appropriate unit of State government upon the enactment of legislation designating that unit of government to assume responsibility for providing attorneys for required representation at initial appearances before District Court commissioners.

Further provided that $100,000 in general funds of this appropriation may not be expended until the Judiciary submits a report to the budget committees detailing the monthly and total expenditures of the Appointed Attorney Program for fiscal 2015, including expenditures for the reimbursement of tolls and mileage. The report shall be submitted by October 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 183,052,360

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.05 Maryland Judicial Conference		
General Fund Appropriation		230,750
C00A00.06 Administrative Office of the Courts		
General Fund Appropriation	~~70,036,614~~ 60,520,490	
Special Fund Appropriation	17,500,000	~~87,536,614~~ 78,020,490
C00A00.07 Court Related Agencies		
General Fund Appropriation		3,149,674
C00A00.08 State Law Library		
General Fund Appropriation	3,148,507	
Special Fund Appropriation	9,400	3,157,907
C00A00.09 Judicial Information Systems		
General Fund Appropriation	40,364,047	
Special Fund Appropriation	7,644,749	48,008,796
C00A00.10 Clerks of the Circuit Court		
General Fund Appropriation	90,365,551	
Special Fund Appropriation	~~19,811,696~~ 19,217,880	~~110,177,247~~ 109,583,431

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology Development Projects	
Special Fund Appropriation	20,802,239

SUMMARY

Total General Fund Appropriation	469,092,932
Total Special Fund Appropriation	65,174,268
Total Federal Fund Appropriation	161,145

Total Appropriation		534,428,345

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration		
General Fund Appropriation		7,226,483
C80B00.02 District Operations		
General Fund Appropriation	86,882,227	
Special Fund Appropriation	194,245	87,076,472

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services		
General Fund Appropriation		6,470,375
C80B00.04 Involuntary Institutionalization Services		
General Fund Appropriation		1,415,348

SUMMARY

Total General Fund Appropriation	101,994,433
Total Special Fund Appropriation	194,245
Total Appropriation	102,188,678

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice		
General Fund Appropriation	5,251,529	
Special Fund Appropriation	478,068	5,729,597

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division		
General Fund Appropriation		2,711,395
C81C00.05 Consumer Protection Division		
Special Fund Appropriation	5,377,192	
Federal Fund Appropriation	96,640	5,473,832

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division		
General Fund Appropriation		924,634
C81C00.09 Medicaid Fraud Control Unit		
General Fund Appropriation	1,140,944	
Federal Fund Appropriation	3,447,549	4,588,493
C81C00.10 People's Insurance Counsel Division		
Special Fund Appropriation		591,133
C81C00.12 Juvenile Justice Monitoring Program		
General Fund Appropriation		575,682
C81C00.14 Civil Litigation Division		
General Fund Appropriation	2,451,975	
Special Fund Appropriation	478,505	2,930,480

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division		
General Fund Appropriation		2,870,415
C81C00.16 Criminal Investigation Division		
General Fund Appropriation		1,821,709

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division
General Fund Appropriation 463,951

C81C00.18 Correctional Litigation Division
General Fund Appropriation 325,177

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program
Special Fund Appropriation 12,268,881

SUMMARY

Total General Fund Appropriation	18,537,411
Total Special Fund Appropriation	19,193,779
Total Federal Fund Appropriation	3,544,189
Total Appropriation	41,275,379

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration
General Fund Appropriation ..... ~~1,466,087~~
1,433,827

MARYLAND TAX COURT

C85E00.01 Administration and Appeals		
General Fund Appropriation		630,973

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings		
Special Fund Appropriation		30,889,895
C90G00.02 Telecommunications, Gas, and Water Division		
Special Fund Appropriation		437,156
C90G00.03 Engineering Investigations		
Special Fund Appropriation	1,498,727	
Federal Fund Appropriation	540,820	2,039,547
C90G00.04 Accounting Investigations		
Special Fund Appropriation		677,876
C90G00.05 Common Carrier Investigations		
Special Fund Appropriation		1,530,603
C90G00.06 Washington Metropolitan Area Transit Commission		
Special Fund Appropriation		382,141
C90G00.07 Electricity Division		
Special Fund Appropriation		518,190
C90G00.08 Hearing Examiner Division		
Special Fund Appropriation		828,645
C90G00.09 Staff Counsel		
Special Fund Appropriation		1,001,396
C90G00.10 Energy Analysis and Planning Division		
Special Fund Appropriation		730,167

SUMMARY

Total Special Fund Appropriation	38,494,796
Total Federal Fund Appropriation	540,820

Total Appropriation	39,035,616

OFFICE OF THE PEOPLE'S COUNSEL

C91H00.01 General Administration	
Special Fund Appropriation	4,020,025

SUBSEQUENT INJURY FUND

C94I00.01 General Administration	
Special Fund Appropriation	2,293,795

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration	
Special Fund Appropriation	1,546,090

WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration	
Special Fund Appropriation	14,533,455

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation 912,470

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2016 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.
General Fund Appropriation 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation 212,767

D05E01.10 Miscellaneous Grants to Private Non–Profit Groups
General Fund Appropriation 5,730,068

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments	159,859
Historic Annapolis Foundation	602,000
Maryland Zoo in Baltimore	4,968,209

SUMMARY

Total General Fund Appropriation 7,355,305

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

D06E02.02 Public School Capital Appropriation
General Fund Appropriation, provided that ~~$20,690,000~~ *$15,000,000* of this

appropriation made for the purpose of public school construction may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development (DHCD) to be used only to support capital programs currently funded through the use of taxable general obligation bonds. The transferred funds shall be allocated within DHCD in the following manner:

(1) $10,000,000 for S00A25.07 Rental Housing Programs – Capital; *and*

(2) ~~$7,000,000~~ *$5,000,000* for S00A25.08 Homeownership Programs – Capital~~; and~~

~~(3) $3,690,000 for S00A25.09 Special Loans Program – Capital~~.

Further provided that $4,800,000 of this appropriation made for the purpose of public school construction may be expended only for capital appropriations in the amounts and only for the purposes herein listed:

(1) $2,000,000 as a grant to the Board of Directors of The Associated: Jewish Community Federation of Baltimore, for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements at the Sinai Hospital of Baltimore, Inc. (Baltimore City); and

(2) $2,800,000 as a grant to the Prince George's County Office of the County Executive for the planning, design, construction, repair, renovation, reconstruction, site work, and capital equipping of athletic

facilities at the following public high schools:

(a) Northwestern High School;

(b) Suitland High School;

(c) High Point High School; and

(d) Bowie High School.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 30,000,000

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control
General Fund Appropriation 12,092,428

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction
General Fund Appropriation 409,697

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

General Fund Appropriation	3,222,166	
Special Fund Appropriation	176,273	
Federal Fund Appropriation	8,625,346	12,023,785

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation	~~5,874,701~~ 5,695,710	
Federal Fund Appropriation	778,286	~~6,652,987~~ 6,473,996
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation		
Special Fund Appropriation		1,750,000
D13A13.03 State Agency Loan Program – Capital Appropriation		
Special Fund Appropriation	1,200,000	
Federal Fund Appropriation	1,200,000	2,400,000
D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector		
Special Fund Appropriation	10,605,000	
Federal Fund Appropriation	87,948	10,692,948
D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors		
Special Fund Appropriation	9,030,206	
Federal Fund Appropriation	200,976	9,231,182
D13A13.08 Renewable and Clean Energy Programs and Initiatives		
Special Fund Appropriation.....		19,910,563

SUMMARY

Total Special Fund Appropriation	48,191,479
Total Federal Fund Appropriation	2,267,210

Total Appropriation		50,458,689

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions		
General Fund Appropriation		118,000
D15A05.03 Office of Minority Affairs		
General Fund Appropriation	1,444,709	
Special Fund Appropriation	10,000	1,454,709

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.05 Governor's Office of Community Initiatives		
General Fund Appropriation	2,468,323	
Special Fund Appropriation	303,006	
Federal Fund Appropriation	4,419,830	7,191,159

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission		
General Fund Appropriation	875,914	
Special Fund Appropriation	318,408	1,194,322
D15A05.07 Health Care Alternative Dispute Resolution Office		
General Fund Appropriation	381,899	
Special Fund Appropriation	46,151	428,050

D15A05.16 Governor's Office of Crime Control and Prevention

General Fund Appropriation~~, provided that~~

~~this appropriation shall be reduced by $3,720,710 contingent upon the enactment of legislation reducing the required appropriation for State Aid for Police Protection.~~, provided that the reduction in the State Aid for Police Protection grant shall be allocated on a proportional basis... ~~100,575,889~~ 96,855,179

Special Fund Appropriation	2,281,455	
Federal Fund Appropriation.....	21,384,795	~~124,242,139~~ 120,521,429

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.20 State Commission on Criminal Sentencing Policy

General Fund Appropriation		488,000

D15A05.22 Governor's Grants Office

General Fund Appropriation	315,306	
Special Fund Appropriation	30,000	345,306

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Board

General Fund Appropriation		383,372

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	103,330,702
Total Special Fund Appropriation	2,989,020

Total Federal Fund Appropriation		25,804,625
Total Appropriation		132,124,347

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State		
General Fund Appropriation~~, provided that 1 regular position, PIN 002079, is abolished to reflect the loss of funds for the position due to cost containment~~	2,050,000	
Special Fund Appropriation	520,154	2,570,154

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration		
General Fund Appropriation	2,338,997	
Special Fund Appropriation	934,573	3,273,570

GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children		
General Fund Appropriation		1,787,308

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

D25E03.01 General Administration

General Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of General Administration may not be expended until the Interagency Committee on School Construction submits fiscal 2013 and 2014 annual maintenance reports to the budget committees. The reports shall be submitted by November 1,

2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees		2,077,668

DEPARTMENT OF AGING

D26A07.01 General Administration		
General Fund Appropriation	2,749,255	
Special Fund Appropriation	527,507	
Federal Fund Appropriation	3,823,992	7,100,754

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund		
General Fund Appropriation		500,000
D26A07.03 Community Services		
General Fund Appropriation	18,618,739	
Federal Fund Appropriation	22,644,842	41,263,581

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	21,867,994
Total Special Fund Appropriation	527,507
Total Federal Fund Appropriation	26,468,834
Total Appropriation	48,864,335

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation	2,625,359	
Federal Fund Appropriation	686,008	3,311,367

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund	
Special Fund Appropriation	20,000,000
D28A03.55 Baltimore Convention Center	
General Fund Appropriation	6,462,731
D28A03.58 Ocean City Convention Center	
General Fund Appropriation	3,013,599
D28A03.59 Montgomery County Conference Center	
General Fund Appropriation	1,558,250
D28A03.60 Hippodrome Performing Arts Center	
General Fund Appropriation	1,392,420
D28A03.66 Baltimore City Public School Construction Financing Fund	
Special Fund Appropriation	20,000,000

SUMMARY

Total General Fund Appropriation	12,427,000
Total Special Fund Appropriation	40,000,000
Total Appropriation	52,427,000

STATE BOARD OF ELECTIONS

D38I01.01 General Administration		
General Fund Appropriation	4,144,666	
Special Fund Appropriation	190,545	4,335,211

D38I01.02 Help America Vote Act

General Fund Appropriation	1,867,738	
Special Fund Appropriation	5,960,751	
Federal Fund Appropriation	535,819	8,364,308

D38I01.03 Major Information Technology Development Projects

Special Fund Appropriation		6,893,299

SUMMARY

Total General Fund Appropriation	6,012,404
Total Special Fund Appropriation	13,044,595
Total Federal Fund Appropriation	535,819
Total Appropriation	19,592,818

MARYLAND STATE BOARD OF CONTRACT APPEALS

D39S00.01 Contract Appeals Resolution

General Fund Appropriation		694,872

DEPARTMENT OF PLANNING

D40W01.01 Administration

General Fund Appropriation		2,894,210

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 Communications and Intergovernmental Affairs

General Fund Appropriation		1,185,930

D40W01.03 Planning Data Services

General Fund Appropriation	2,530,644	
Special Fund Appropriation	~~207,464~~	~~2,738,108~~
	7,464	2,538,108

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Services

General Fund Appropriation	2,140,030	
Federal Fund Appropriation	50,129	2,190,159

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach

General Fund Appropriation	1,148,589	
Special Fund Appropriation	~~3,210,206~~ 3,195,992	
Federal Fund Appropriation	717,207	~~5,076,002~~ 5,061,788

D40W01.08 Museum Services

General Fund Appropriation	1,979,642	
Special Fund Appropriation	564,379	
Federal Fund Appropriation	150,610	2,694,631

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

General Fund Appropriation	946,950	
Special Fund Appropriation	105,460	
Federal Fund Appropriation	363,625	1,416,035

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

D40W01.10 Preservation Services		
General Fund Appropriation	617,276	
Special Fund Appropriation	429,681	
Federal Fund Appropriation	243,442	1,290,399
D40W01.11 Historic Preservation – Capital Appropriation		
Special Fund Appropriation		300,000
D40W01.12 Sustainable Communities Tax Credit		
General Fund Appropriation		9,000,000

SUMMARY

Total General Fund Appropriation	22,443,271
Total Special Fund Appropriation	4,602,976
Total Federal Fund Appropriation	1,525,013
Total Appropriation	28,571,260

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters		
General Fund Appropriation	3,144,536	
Special Fund Appropriation	39,976	
Federal Fund Appropriation	195,753	3,380,265
D50H01.02 Air Operations and Maintenance		
General Fund Appropriation	752,437	
Federal Fund Appropriation	4,529,880	5,282,317
D50H01.03 Army Operations and Maintenance		
General Fund Appropriation	4,024,421	
Special Fund Appropriation	121,991	
Federal Fund Appropriation	9,289,255	13,435,667

D50H01.04 Capital Appropriation

Federal Fund Appropriation		34,200,000
D50H01.05 State Operations		
General Fund Appropriation	2,613,145	
Federal Fund Appropriation	2,814,001	5,427,146
D50H01.06 Maryland Emergency Management Agency		
General Fund Appropriation	2,151,461	
Special Fund Appropriation	16,525,000	
Federal Fund Appropriation	35,135,846	53,812,307

SUMMARY

Total General Fund Appropriation	12,686,000
Total Special Fund Appropriation	16,686,967
Total Federal Fund Appropriation	86,164,735
Total Appropriation	115,537,702

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration		
Special Fund Appropriation	16,072,477	
Federal Fund Appropriation	2,949,776	19,022,253

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program		
General Fund Appropriation		1,383,218
D55P00.02 Cemetery Program		
General Fund Appropriation	1,704,499	
Special Fund Appropriation	746,474	
Federal Fund Appropriation	1,475,529	3,926,502

D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		473,275
D55P00.04 Cemetery Program – Capital Appropriation		
General Fund Appropriation	80,000	
Federal Fund Appropriation	3,811,000	3,891,000
D55P00.05 Veterans Home Program		
General Fund Appropriation	3,264,478	
Special Fund Appropriation	90,261	
Federal Fund Appropriation	14,203,330	17,558,069
D55P00.08 Executive Direction		
General Fund Appropriation		1,059,285
D55P00.11 Outreach and Advocacy		
General Fund Appropriation		203,245

SUMMARY

Total General Fund Appropriation	8,168,000
Total Special Fund Appropriation	836,735
Total Federal Fund Appropriation	19,489,859
Total Appropriation	28,494,594

STATE ARCHIVES

D60A10.01 Archives		
General Fund Appropriation	2,247,874	
Special Fund Appropriation	7,258,760	
Federal Fund Appropriation	95,837	9,602,471
D60A10.02 Artistic Property		
General Fund Appropriation	369,235	
Special Fund Appropriation	44,513	413,748

SUMMARY

Total General Fund Appropriation		2,617,109
Total Special Fund Appropriation		7,303,273
Total Federal Fund Appropriation		95,837
Total Appropriation		10,016,219

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange		
Special Fund Appropriation~~, provided that this appropriation shall be reduced by $1,498,276 contingent upon the enactment of legislation reducing the required appropriation of $35,000,000~~	23,690,073	
Federal Fund Appropriation	17,444,873	41,134,946
D78Y01.02 Major Information Technology Development Projects		
Special Fund Appropriation	11,309,927	
Federal Fund Appropriation	25,316,543	36,626,470

SUMMARY

Total Special Fund Appropriation	35,000,000
Total Federal Fund Appropriation	42,761,416
Total Appropriation	77,761,416

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

D79Z02.01 MHIP High–Risk Pools		
Special Fund Appropriation	1,816,367	
Federal Fund Appropriation	78,654	1,895,021
D79Z02.02 Senior Prescription Drug Assistance Program		
Special Fund Appropriation		18,073,483

SUMMARY

Total Special Fund Appropriation	19,889,850
Total Federal Fund Appropriation	78,654
Total Appropriation	19,968,504

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation, provided that since the Maryland Insurance Administration (MIA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $150,000 of this agency's administrative appropriation may not be expended unless: (1) MIA has taken corrective action with respect to all repeat audit findings on or about January 1, 2016; and (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016	31,023,825	
Federal Fund Appropriation	1,249,796	32,273,621

D80Z01.02 Major Information Technology Development Projects

Special Fund Appropriation	404,500

SUMMARY

Total Special Fund Appropriation	31,428,325

Total Federal Fund Appropriation		1,249,796
Total Appropriation		32,678,121

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration		
General Fund Appropriation	103,983	
Special Fund Appropriation	444,664	548,647

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration	
Special Fund Appropriation	43,500

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction		
General Fund Appropriation	~~3,609,379~~ 3,583,222	
Special Fund Appropriation	642,567	~~4,251,946~~ 4,225,789
E00A01.02 Financial and Support Services		
General Fund Appropriation	2,521,412	
Special Fund Appropriation	437,813	2,959,225

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,104,634
Total Special Fund Appropriation	1,080,380
Total Appropriation	7,185,014

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting	
General Fund Appropriation	5,704,305

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues	
General Fund Appropriation	~~926,976~~ 904,039

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation, provided that since the Comptroller has had four or more ***unresolved*** repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $200,000 of this agency's administrative appropriation may not be expended unless:

(1) the Comptroller has taken corrective action with respect to all ***unresolved*** repeat audit findings on or before November 1, 2015; and

(2) a report is submitted to the budget committees by OLA listing each ***unresolved*** repeat audit finding along with a determination that each ***unresolved*** repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2015 28,077,244

Special Fund Appropriation 4,796,022 32,873,266

E00A04.02 Major Information Technology Development Projects

Special Fund Appropriation 1,090,308

SUMMARY

Total General Fund Appropriation 28,077,244

Total Special Fund Appropriation 5,886,330

Total Appropriation 33,963,574

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

General Fund Appropriation 26,188,195

Special Fund Appropriation~~, provided that this appropriation shall be reduced by $580,000 contingent upon the enactment of legislation to repeal the provisions of law~~

~~related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis~~ 10,835,122 37,023,317

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

General Fund Appropriation	2,605,736	
Special Fund Appropriation	2,888,948	5,494,684

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

General Fund Appropriation	2,611,001	
Special Fund Appropriation	187,820	2,798,821

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	16,492,015	
Special Fund Appropriation	2,731,937	19,223,952

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	5,248,142	
Special Fund Appropriation	680,586	5,928,728

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	35,000	
Special Fund Appropriation	1,347,800	1,382,800

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director		
General Fund Appropriation	2,906,458	
Special Fund Appropriation	132,961	3,039,419
E50C00.02 Real Property Valuation		
General Fund Appropriation	18,130,089	
Special Fund Appropriation	18,139,051	36,269,140
E50C00.04 Office of Information Technology		
General Fund Appropriation	2,717,913	
Special Fund Appropriation	2,720,540	5,438,453
E50C00.05 Business Property Valuation		
General Fund Appropriation	1,844,454	
Special Fund Appropriation	1,844,794	3,689,248
E50C00.06 Tax Credit Payments		
General Fund Appropriation		81,731,000
E50C00.08 Property Tax Credit Programs		
General Fund Appropriation	1,887,734	
Special Fund Appropriation	1,225,556	3,113,290
E50C00.10 Charter Unit		
General Fund Appropriation	86,549	
Special Fund Appropriation	5,682,439	5,768,988

SUMMARY

Total General Fund Appropriation	109,304,197
Total Special Fund Appropriation	29,745,341
Total Appropriation	139,049,538

STATE LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations		
Special Fund Appropriation		69,159,559
E75D00.02 Video Lottery Terminal and Gaming Operations		
General Fund Appropriation	25,820,899	
Special Fund Appropriation	9,558,000	35,378,899

SUMMARY

Total General Fund Appropriation	25,820,899
Total Special Fund Appropriation	78,717,559
Total Appropriation	104,538,458

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards	
General Fund Appropriation	1,096,182

DEPARTMENT OF BUDGET AND MANAGEMENT

Provided that ~~3 regular positions are~~ ***1 regular position is*** abolished from this budget on July 1, 2015.

Provided that ~~$1,000,000~~ ***$250,000*** of the General Fund appropriation may not be expended unless the Department of Budget and Management provides a report to the budget committees on ~~July~~ ***September*** 1, 2015 which provides a complete accounting of the 2% across–the–board reduction for fiscal 2016 in Section 19 of this Act. This report should include a detailed allocation of the reduction by agency and program, as well as the impact of each reduction on the operations of each agency and program. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise, to any other purpose, and shall revert to the General Fund if the report is not received by ~~July~~ ***September*** 1, 2015.

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation 1,788,503

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation 1,053,119

F10A01.03 Central Collection Unit
Special Fund Appropriation 13,972,429

F10A01.04 Division of Procurement Policy and Administration
General Fund Appropriation 2,323,106

SUMMARY

Total General Fund Appropriation	5,164,728
Total Special Fund Appropriation	13,972,429
Total Appropriation	19,137,157

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Department of Budget and Management develops a report on fiscal 2015 closeout of the Employee and Retiree Health Insurance Account. This report shall include:

(1) The closing fiscal 2015 fund balance;

(2) The actual provider payments due in the fiscal year;

(3) The State, employee, and retiree contributions;

(4) An accounting of rebates, recoveries, and other costs; and

(5) Any closeout transactions processed after the fiscal year ended.

The report shall be submitted to the budget committees by October 1, 2015. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any

other purpose and shall revert to the General Fund 2,179,131

Funds will be transferred from other agency budgets and the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services
General Fund Appropriation 1,527,995

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary
General Fund Appropriation 2,406,503

F10A02.07 Division of Recruitment and Examination
General Fund Appropriation 1,543,960

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that funds appropriated for employee death benefits, regular and contractual employee health insurance, and Annual Salary Reviews may be transferred to programs of other State agencies 25,489,713
Special Fund Appropriation, provided that funds appropriated for health insurance

and Annual Salary Reviews may be transferred to programs of other State agencies	5,775,767	
Federal Fund Appropriation, provided that funds appropriated for health insurance may be transferred to programs of other State agencies	3,260,852	34,526,332

SUMMARY

Total General Fund Appropriation	33,147,302
Total Special Fund Appropriation	5,775,767
Total Federal Fund Appropriation	3,260,852
Total Appropriation	42,183,921

OFFICE OF BUDGET ANALYSIS

Provided that the Department of Budget and Management shall submit detail of the 2% across–the–board reduction in fiscal 2016 by program, subprogram, Comptroller Object, and subobject to the budget committees and the Department of Legislative Services by July 1, 2015. Further provided that it is the intent of the budget committees that this detailed allocation shall be reflected in the fiscal 2016 Fiscal Digest published in July 2015.

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation 3,065,302

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation

General Fund Appropriation		1,130,313

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund		
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	~~35,606,996~~ ~~27,493,336~~ *28,493,336*	
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	1,844,542	~~37,451,538~~ ~~29,337,878~~ *30,337,878*

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology		
General Fund Appropriation	3,237,149	
Special Fund Appropriation	92,741	
Federal Fund Appropriation	632,267	3,962,157

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Enterprise Information Systems		
General Fund Appropriation		4,708,058

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management
General Fund Appropriation 7,800,063

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Networks Division
Special Fund Appropriation 897,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Strategic Planning
General Fund Appropriation 2,587,749

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.06 Major Information Technology Development Projects
Special Fund Appropriation 3,173,055

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Web Systems
General Fund Appropriation, provided that $500,000 of this appropriation may not be expended until the department develops Managing for Results (MFR) indicators related to Web sites and Web applications offered by State agencies. The budget committees shall have 45 days to review and comment following the publication of

MFR data in the Governor's fiscal 2017 budget books. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 2,686,698

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.09 Telecommunications Access of Maryland
Special Fund Appropriation 4,997,497

SUMMARY

Total General Fund Appropriation	21,019,717
Total Special Fund Appropriation	9,160,293
Total Federal Fund Appropriation	632,267
Total Appropriation	30,812,277

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation ..... ~~18,532,251~~
18,496,359

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation 1,693,123

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		1,560,183
H00A01.02 Administration		
General Fund Appropriation		2,481,110
SUMMARY		
Total General Fund Appropriation		4,041,293

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	8,167,294	
Special Fund Appropriation	86,929	
Federal Fund Appropriation	295,074	8,549,297

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance		
General Fund Appropriation	31,793,978	
Special Fund Appropriation	709,160	
Federal Fund Appropriation	981,079	33,484,217

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,683,621

SUMMARY

Total General Fund Appropriation	33,477,599
Total Special Fund Appropriation	709,160
Total Federal Fund Appropriation	981,079
Total Appropriation	35,167,838

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation, provided that since the Department of General Services (DGS) has had four or more ***unresolved*** repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $200,000 of this agency's administrative appropriation may not be expended unless:

(1) DGS has taken corrective action with respect to all ***unresolved*** repeat audit findings on or before November 1, 2015; and

(2) a report is submitted to the budget committees by OLA, listing each ***unresolved*** repeat audit finding along with a determination that each ***unresolved*** repeat finding

was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2015	3,669,598	
Special Fund Appropriation	1,733,742	5,403,340

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management		
General Fund Appropriation	1,653,512	
Special Fund Appropriation	361,801	2,015,313

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2015.

Further provided that $500,000 of this appropriation may not be expended until the Department of General Services submits a report to the budget committees that provides the anticipated design and construction timeline for Phase I of State Center.

The report shall be submitted by July 1, 2015,

and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...	12,307,931	
Special Fund Appropriation	426,928	12,734,859

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during

the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,183.5 positions and 40.7 contractual full–time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2016. The level of contractual full–time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport which demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this

provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2016 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

Further provided that no funds may be expended for any program of assistance to counties or municipalities for roads or other transportation purposes unless the funds were included in the budget as submitted or in a modification to that budget by a supplemental budget that is approved by the General Assembly and provides the specific intended distribution of funds.

Further provided that $46,416,000 of the appropriation intended for the Red Line project and $127,732,000 of the appropriation intended for the Purple Line project, included in the appropriation for program J00H01.05 Facilities and Capital Equipment, may only be expended in those amounts for those purposes unless otherwise provided for in a supplemental budget as approved by the General Assembly.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation 28,604,689

J00A01.02 Operating Grants–In–Aid
Special Fund Appropriation, provided that no more than $4,094,947 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated

federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of $4,094,947 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees 4,094,947

Federal Fund Appropriation..... 8,906,409 13,001,356

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2015–2020 Consolidated Transportation Program except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project, and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project..... 48,263,047

Federal Fund Appropriation 38,807,000 87,070,047

J00A01.04 Washington Metropolitan Area Transit – Operating

Special Fund Appropriation 320,422,000

J00A01.05 Washington Metropolitan Area Transit – Capital	
Special Fund Appropriation	132,091,000
J00A01.07 Office of Transportation Technology Services	
Special Fund Appropriation	42,069,974
J00A01.08 Major Information Technology Development Projects	
Special Fund Appropriation	258,953

SUMMARY

Total Special Fund Appropriation	575,804,610
Total Federal Fund Appropriation	47,713,409
Total Appropriation	623,518,019

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $2,855,105,000 as of June 30, 2016. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to any eligible bond debt service.

MDOT shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2015 through 2025.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed $685,370,000 as of June 30, 2016. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt

that would be outstanding on June 30, 2016, and the total amount by which the fiscal 2016 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements		
Special Fund Appropriation		282,666,738

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment		
Special Fund Appropriation	860,073,000	
Federal Fund Appropriation	456,360,000	1,316,433,000
J00B01.02 State System Maintenance		
Special Fund Appropriation	242,633,259	
Federal Fund Appropriation	10,855,048	253,488,307
J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation	4,900,000	
Federal Fund Appropriation	65,900,000	70,800,000
J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	6,676,390	

Federal Fund Appropriation	3,838,826	10,515,216

J00B01.05 County and Municipality Funds

Special Fund Appropriation		169,304,256

J00B01.08 Major Information Technology Development Projects

Special Fund Appropriation	4,690,000	
Federal Fund Appropriation	4,320,000	9,010,000

SUMMARY

Total Special Fund Appropriation	1,288,276,905
Total Federal Fund Appropriation	541,273,874
Total Appropriation	1,829,550,779

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation		51,300,442

J00D00.02 Port Facilities and Capital Equipment

Special Fund Appropriation	155,467,745	
Federal Fund Appropriation	4,049,000	159,516,745

SUMMARY

Total Special Fund Appropriation	206,768,187
Total Federal Fund Appropriation	4,049,000
Total Appropriation	210,817,187

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

Special Fund Appropriation	192,190,795	
Federal Fund Appropriation	178,911	192,369,706

J00E00.03 Facilities and Capital Equipment		
Special Fund Appropriation	24,575,709	
Federal Fund Appropriation	574,000	25,149,709
J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	1,176,402	
Federal Fund Appropriation	12,786,666	13,963,068

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

J00E00.08 Major Information Technology Development Projects		
Special Fund Appropriation		2,100,000

SUMMARY

Total Special Fund Appropriation	220,042,906
Total Federal Fund Appropriation	13,539,577
Total Appropriation	233,582,483

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration		
Special Fund Appropriation		56,069,046
J00H01.02 Bus Operations		
Special Fund Appropriation	323,010,236	
Federal Fund Appropriation	20,129,902	343,140,138
J00H01.04 Rail Operations		
Special Fund Appropriation	214,387,284	
Federal Fund Appropriation	18,713,450	233,100,734
J00H01.05 Facilities and Capital Equipment		
Special Fund Appropriation	387,804,000	
Federal Fund Appropriation	332,744,000	720,548,000

J00H01.06 Statewide Programs Operations

Special Fund Appropriation***, provided that $100,000 of this appropriation made for the purpose of providing a grant to Baltimore City for the operation of the Charm City Circulator may not be expended until either:***

(1) Baltimore City and the Maryland Transit Administration (MTA) have executed a Memorandum of Understanding (MOU) in which the city agrees to maintain the operations of the Circulator's Banner bus route along a geographically similar alignment as the route operated as of January 1, 2015; or

(2) At the option of Baltimore City, MTA, in conjunction with Baltimore City, submits a report by August 1, 2015, to the budget committees evaluating the feasibility of enhancing MTA bus service in south Baltimore should the Charm City Circulator Banner bus route be discontinued.

Funds restricted pending execution of the MOU or submission of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the MOU is not executed and the report is not submitted 102,371,243

Federal Fund Appropriation 18,999,279 121,370,522

J00H01.08 Major Information Technology Development Projects

Special Fund Appropriation 20,989,000

SUMMARY

Total Special Fund Appropriation	1,104,630,809
Total Federal Fund Appropriation	390,586,631
Total Appropriation	1,495,217,440

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations		
Special Fund Appropriation	187,004,421	
Federal Fund Appropriation	645,500	187,649,921
J00I00.03 Airport Facilities and Capital Equipment		
Special Fund Appropriation	83,083,912	
Federal Fund Appropriation	25,248,000	108,331,912
J00I00.08 Major Information Technology Development Projects		
Special Fund Appropriation		4,908,000

SUMMARY

Total Special Fund Appropriation	274,996,333
Total Federal Fund Appropriation	25,893,500
Total Appropriation	300,889,833

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat		
General Fund Appropriation, provided that this appropriation shall be reduced by $148,750 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources	1,656,392	
Special Fund Appropriation	1,520,144	
Federal Fund Appropriation	93,800	3,270,336
K00A01.02 Office of the Attorney General		
General Fund Appropriation, provided that this appropriation shall be reduced by $87,500 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources	671,756	
Special Fund Appropriation	1,074,085	1,745,841
K00A01.03 Finance and Administrative Services		
General Fund Appropriation, provided that this appropriation shall be reduced by $275,625 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources	3,463,573	
Special Fund Appropriation	2,936,239	
Federal Fund Appropriation	143,281	6,543,093
K00A01.04 Human Resource Service		
General Fund Appropriation, provided that this appropriation shall be reduced by $56,875 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources	522,530	

Special Fund Appropriation	531,428	
Federal Fund Appropriation	38,600	1,092,558

K00A01.05 Information Technology Service

General Fund Appropriation, provided that this appropriation shall be reduced by $253,750 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources	1,537,485	
Special Fund Appropriation	2,593,298	
Federal Fund Appropriation	106,800	4,237,583

K00A01.06 Office of Communications

General Fund Appropriation, provided that this appropriation shall be reduced by $52,500 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources	531,701	
Special Fund Appropriation	503,203	1,034,904

SUMMARY

Total General Fund Appropriation	8,383,437
Total Special Fund Appropriation	9,158,397
Total Federal Fund Appropriation	382,481
Total Appropriation	17,924,315

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	1,091,211	
Special Fund Appropriation	8,707,858	
Federal Fund Appropriation	1,679,539	11,478,608

Funds are appropriated in other units of the Department of Natural Resources budget

and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	351,461	
Special Fund Appropriation	5,937,606	
Federal Fund Appropriation	5,949,031	12,238,098

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation~~, provided that this appropriation shall be reduced by $2,448,953 $2,213,953 contingent upon the enactment of legislation to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions *SB 134 or HB 1091*~~	5,026,898	
Special Fund Appropriation	33,557,265	
Federal Fund Appropriation	134,484	38,718,647

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

General Fund Appropriation~~, provided that this appropriation shall be reduced by $50,000 contingent upon the enactment of legislation to eliminate the Maryland Park~~

~~Service's payment in lieu of taxes to local jurisdictions *contingent upon the enactment of SB 134 or HB 1091*~~ 50,000
Special Fund Appropriation 1,653,294 1,703,294

SUMMARY

Total General Fund Appropriation	5,076,898
Total Special Fund Appropriation	35,210,559
Total Federal Fund Appropriation	134,484
Total Appropriation	40,421,941

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning
Special Fund Appropriation 4,960,014

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan
Special Fund Appropriation 35,291,423

Provided that of the Special Fund allowance, $22,440,194 represents that share of Program Open Space revenues available for State projects and $12,851,229 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of

Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; and for any of the following State and local projects.

Allowance, Local Projects	$12,851,229		
Land Acquisitions	$7,479,072		
Department of Natural Resources Capital Improvements:			
Natural Resource Development Fund	$1,947,000		
Critical Maintenance Program	$3,250,508		
Subtotal	$5,197,508		
Heritage Conservation Fund	$2,813,192		
Rural Legacy	$6,950,422		
Allowance, State Projects	$22,440,194		
Federal Fund Appropriation		3,000,000	38,291,423

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by $27,882,266 contingent on the enactment of legislation crediting $37,712,700 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space – State Acquisition	$8,792,264
Program Open Space – Local Share	$12,851,229
Rural Legacy	$6,238,773
Total	$27,882,266

SUMMARY

Total Special Fund Appropriation	40,251,437
Total Federal Fund Appropriation	3,000,000
Total Appropriation	43,251,437

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service		
Special Fund Appropriation		3,958,501

NATURAL RESOURCES POLICE

K00A07.01 General Direction		
General Fund Appropriation	7,708,195	
Special Fund Appropriation	1,002,077	
Federal Fund Appropriation	3,246,257	11,956,529
K00A07.04 Field Operations		
General Fund Appropriation	22,929,683	
Special Fund Appropriation	6,792,645	
Federal Fund Appropriation	1,973,631	31,695,959

SUMMARY

Total General Fund Appropriation	30,637,878
Total Special Fund Appropriation	7,794,722
Total Federal Fund Appropriation	5,219,888
Total Appropriation	43,652,488

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

General Fund Appropriation	101,000	
Special Fund Appropriation	4,370,281	4,471,281

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance

Special Fund Appropriation	500,000

SUMMARY

Total General Fund Appropriation	101,000
Total Special Fund Appropriation	4,870,281
Total Appropriation	4,971,281

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

General Fund Appropriation	2,116,454

BOATING SERVICES

K00A11.01 Boating Services

Special Fund Appropriation	6,637,760	

Federal Fund Appropriation	491,000	7,128,760

K00A11.02 Waterway Improvement Capital Projects

Special Fund Appropriation, *provided that $250,000 of this appropriation made for the purpose of Waterway Improvement Program capital projects may not be expended for waterway improvement projects submitted by the Administration but may be used only for the purpose of dredging projects specified by the Department of Natural Resources at Deep Creek Lake. Funds not used for this restricted purpose* ~~*may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled*~~ ***by April 1, 2016, may be used for other Waterway Improvement Program projects submitted by the Administration. Further provided that if funds are not used for dredging projects at Deep Creek Lake in fiscal 2016, then the Deep Creek Lake dredging projects shall be included on the Administration's priority list for fiscal 2017 funding***	6,000,000	
Federal Fund Appropriation	587,000	6,587,000

SUMMARY

Total Special Fund Appropriation	12,637,760
Total Federal Fund Appropriation	1,078,000
Total Appropriation	13,715,760

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

Special Fund Appropriation		6,290,665

K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation	2,559,345	

Special Fund Appropriation	2,188,341	
Federal Fund Appropriation	1,722,189	6,469,875

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

General Fund Appropriation	1,385,966	
Special Fund Appropriation	604,885	
Federal Fund Appropriation	177,513	2,168,364

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	3,945,311
Total Special Fund Appropriation	9,083,891
Total Federal Fund Appropriation	1,899,702
Total Appropriation	14,928,904

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

General Fund Appropriation	599,900	
Special Fund Appropriation	5,846	605,746

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program.

Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation	1,681,444	
Special Fund Appropriation, provided that this appropriation shall be reduced by $8,639,632 contingent upon the enactment of legislation to allocate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue to the General Fund.		
Further provided that $690,000 of this appropriation attributable to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund may not be expended for nonpoint source pollution reduction but may be used only for the purpose of providing a grant to the Maryland Department of Agriculture to fund 14 district managers and 11 secretarial positions in soil conservation districts that have been jointly funded with the county governments but are not included in the fiscal 2016 allowance. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled	48,780,948	
Federal Fund Appropriation	5,644,875	56,107,267

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FISHERIES SERVICE

K00A17.01 Fisheries Service

General Fund Appropriation	6,467,862	

Special Fund Appropriation	10,109,310	
Federal Fund Appropriation	4,998,396	21,575,568

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Agriculture (MDA) has had four or more ***unresolved*** repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $200,000 of this agency's appropriation may not be expended unless:

(1) MDA has taken corrective action with respect to all ***unresolved*** repeat audit findings from its April 2013 fiscal compliance audit, on or before November 1, 2015; and

(2) a report is submitted to the budget committees by OLA, listing each ***unresolved*** repeat audit finding along with a determination that each ***unresolved*** repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016 1,442,176

L00A11.02 Administrative Services

General Fund Appropriation 2,743,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation	1,168,178	
Federal Fund Appropriation	350,000	1,518,178

Funds are appropriated in other units of the Department of Agriculture budget to pay

for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission		
General Fund Appropriation		93,397
L00A11.05 Maryland Agricultural Land Preservation Foundation		
Special Fund Appropriation		1,661,050
L00A11.11 Capital Appropriation		
Special Fund Appropriation, provided that this appropriation shall be reduced by $9,830,434 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund		18,930,434

SUMMARY

Total General Fund Appropriation	5,447,065
Total Special Fund Appropriation	20,591,484
Total Federal Fund Appropriation	350,000
Total Appropriation	26,388,549

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary		
General Fund Appropriation		218,000
L00A12.02 Weights and Measures		
General Fund Appropriation	357,558	
Special Fund Appropriation	1,879,296	2,236,854
L00A12.03 Food Quality Assurance		
General Fund Appropriation	165,201	
Special Fund Appropriation	1,688,529	
Federal Fund Appropriation	134,315	1,988,045
L00A12.04 Maryland Agricultural Statistics Services		

General Fund Appropriation		21,000
L00A12.05 Animal Health		
General Fund Appropriation	2,268,151	
Special Fund Appropriation	452,038	
Federal Fund Appropriation	526,636	3,246,825
L00A12.07 State Board of Veterinary Medical Examiners		
Special Fund Appropriation		674,598
L00A12.08 Maryland Horse Industry Board		
Special Fund Appropriation		320,612
L00A12.10 Marketing and Agriculture Development		
General Fund Appropriation	644,304	
Special Fund Appropriation	5,990,162	
Federal Fund Appropriation	1,413,838	8,048,304

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board		
Special Fund Appropriation		1,460,000
L00A12.13 Tobacco Transition Program		
Special Fund Appropriation		868,000
L00A12.18 Rural Maryland Council		
General Fund Appropriation		167,984
L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund		
General Fund Appropriation		167,000
L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation		

General Fund Appropriation~~, provided that this appropriation shall be reduced by $1,125,000 contingent upon the enactment~~

~~of legislation reducing the required appropriation~~ ..... ~~4,000,000~~
2,875,000

SUMMARY

Total General Fund Appropriation	6,884,198
Total Special Fund Appropriation	13,333,235
Total Federal Fund Appropriation	2,074,789
Total Appropriation	22,292,222

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary		
General Fund Appropriation		206,469
L00A14.02 Forest Pest Management		
General Fund Appropriation	917,639	
Special Fund Appropriation.....	178,462	
Federal Fund Appropriation	263,928	1,360,029
L00A14.03 Mosquito Control		
General Fund Appropriation	1,063,564	
Special Fund Appropriation	1,615,014	2,678,578

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.04 Pesticide Regulation		
Special Fund Appropriation	734,956	
Federal Fund Appropriation	436,555	1,171,511
L00A14.05 Plant Protection and Weed Management		
General Fund Appropriation	1,110,328	
Special Fund Appropriation	247,670	
Federal Fund Appropriation	303,179	1,661,177

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed		
General Fund Appropriation	842,218	
Special Fund Appropriation	305,801	1,148,019

L00A14.09 State Chemist		
Special Fund Appropriation	2,842,710	
Federal Fund Appropriation	51,076	2,893,786

SUMMARY

Total General Fund Appropriation	4,140,218
Total Special Fund Appropriation	5,924,613
Total Federal Fund Appropriation	1,054,738
Total Appropriation	11,119,569

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary		
General Fund Appropriation		226,261
L00A15.02 Program Planning and Development		
General Fund Appropriation		439,910

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations		
General Fund Appropriation	8,234,335	
Special Fund Appropriation	29,980	8,264,315

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	813,741	
Special Fund Appropriation	12,146,142	12,959,883

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,660,819	
Special Fund Appropriation	110,293	1,771,112

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	261,947	
Federal Fund Appropriation	534,517	796,464

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	11,637,013
Total Special Fund Appropriation	12,286,415
Total Federal Fund Appropriation	534,517
Total Appropriation	24,457,945

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction		
General Fund Appropriation	11,137,563	
Federal Fund Appropriation	2,370,457	13,508,020

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations		
General Fund Appropriation	15,294,221	
Federal Fund Appropriation	13,791,789	29,086,010

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology Development Projects		
Special Fund Appropriation		684,000

SUMMARY

Total General Fund Appropriation	26,431,784
Total Special Fund Appropriation	684,000
Total Federal Fund Appropriation	16,162,246
Total Appropriation	43,278,030

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality		
General Fund Appropriation	12,215,657	
Special Fund Appropriation	343,505	
Federal Fund Appropriation	7,535,653	20,094,815

M00B01.04 Health Professionals Boards and Commissions		
General Fund Appropriation	~~1,492,234~~ 489,685	
Special Fund Appropriation	16,239,162	~~17,731,396~~ 16,728,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing	
Special Fund Appropriation	9,788,045
M00B01.06 Maryland Board of Physicians	
Special Fund Appropriation	9,637,636

SUMMARY

Total General Fund Appropriation	12,705,342
Total Special Fund Appropriation	36,008,348
Total Federal Fund Appropriation	7,535,653
Total Appropriation	56,249,343

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction		
General Fund Appropriation	5,355,249	
Special Fund Appropriation	363,320	
Federal Fund Appropriation	717,649	6,436,218

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

M00F02.01 Health Systems and Infrastructure Services		
General Fund Appropriation	1,637,416	
Special Fund Appropriation	15,000	
Federal Fund Appropriation	~~9,049,950~~	~~10,702,366~~
	2,027,200	3,679,616

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F02.07 Core Public Health Services		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $7,841,378 contingent upon the enactment of legislation reducing the required appropriation for Core Public Health Services~~	~~49,584,587~~	
	45,663,898	
Federal Fund Appropriation	4,493,000	~~54,077,587~~
		50,156,898

SUMMARY

Total General Fund Appropriation	47,301,314
Total Special Fund Appropriation	15,000
Total Federal Fund Appropriation	6,520,200
Total Appropriation	53,836,514

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services		
General Fund Appropriation	15,506,847	
Special Fund Appropriation	44,277,804	
Federal Fund Appropriation	59,121,824	118,906,475

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation	21,825,047	
Special Fund Appropriation~~, provided that this appropriation shall be reduced by $7,200,000 contingent upon the enactment of legislation reducing the required appropriation from the Cigarette Restitution Fund for Academic Health Centers~~*, provided that it is the intent of the General Assembly that, beginning in fiscal 2016, cancer research grant funds be allocated between academic health centers as follows: 80% to the University System of Maryland and 20% to The Johns Hopkins University*	~~46,798,346~~ ~~43,198,346~~ *46,798,346*	
Federal Fund Appropriation	147,154,169	~~215,777,562~~ ~~212,177,562~~ *215,777,562*

SUMMARY

Total General Fund Appropriation	37,331,894
Total Special Fund Appropriation	91,076,150
Total Federal Fund Appropriation	206,275,993
Total Appropriation	334,684,037

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation	11,921,435

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response		
General Fund Appropriation	366,600	
Federal Fund Appropriation	15,882,496	16,249,096

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations		
General Fund Appropriation	24,378,105	
Special Fund Appropriation	912,401	25,290,506

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	21,460,153	
Special Fund Appropriation	3,223,214	24,683,367

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	43,861,211	
Special Fund Appropriation	586,920	
Federal Fund Appropriation	2,784,373	47,232,504

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction		
General Fund Appropriation		2,145,027

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the Senate Budget and Taxation Committee and House Appropriations Committee concerning how funds related to the Synar penalty are to be expended, on the structure and nature of the tobacco retailer compliance programs that will utilize these funds, how these programs will ensure future compliance with the federal Synar inspections of tobacco retailers, and whether additional regulatory or statutory changes are needed to ensure compliance. The report shall be submitted by November 15, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Further provided that authorization is hereby provided to process a Special Fund budget amendment up to $2,000,000 from the Cigarette Restitution Fund to support the Synar Program.

Further provided that $100,000 of this appropriation made for the purpose of administration may not be spent until the Department of Health and Mental Hygiene submits a report to the budget committees containing information on the utilization and expenditure for behavioral health services based upon the user's eligibility group under Medicaid. The report shall be submitted by August 1, 2015, and the

budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees. Further provided that, beginning with the period ending June 30, 2015, the quarterly report that is produced by the administrative service organization that oversees the public behavioral health system include a breakdown of data based on the user's eligibility group under Medicaid ..... ~~16,891,730~~ 14,891,730

Special Fund Appropriation	54,812	
Federal Fund Appropriation	3,859,981	~~20,806,523~~ 18,806,523

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services

General Fund Appropriation	146,612,159	
Special Fund Appropriation	29,190,047	
Federal Fund Appropriation	64,125,854	239,928,060

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

General Fund Appropriation		59,986,311

SUMMARY

Total General Fund Appropriation	221,490,200
Total Special Fund Appropriation	29,244,859
Total Federal Fund Appropriation	67,985,835

Total Appropriation		318,720,894

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations		
General Fund Appropriation	19,295,988	
Special Fund Appropriation	1,467,382	20,763,370

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Services and Institutional Operations		
General Fund Appropriation	12,328,205	
Special Fund Appropriation	2,042,602	
Federal Fund Appropriation	73,612	14,444,419

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Services and Institutional Operations		
General Fund Appropriation	20,066,784	
Special Fund Appropriation	5,009	20,071,793

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operations		
General Fund Appropriation	77,182,780	
Special Fund Appropriation	525,752	77,708,532

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operations		
General Fund Appropriation	80,642,676	
Special Fund Appropriation	2,904,151	
Federal Fund Appropriation	20,093	83,566,920

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations		
General Fund Appropriation	64,402,759	
Special Fund Appropriation	117,433	64,520,192

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 Services and Institutional Operations		
General Fund Appropriation	11,217,535	
Special Fund Appropriation	577,761	
Federal Fund Appropriation	52,270	11,847,566

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Services and Institutional Operations		
General Fund Appropriation	1,412,998	
Special Fund Appropriation	465,224	1,878,222

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction		
General Fund Appropriation	5,678,985	
Federal Fund Appropriation	3,740,062	9,419,047
M00M01.02 Community Services		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $9,152,894 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~	~~559,748,116~~ ~~553,210,334~~ *557,133,003*	
Special Fund Appropriation~~, provided that this appropriation shall be reduced by $6,181 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~	~~5,861,143~~ ~~5,856,728~~ *5,859,377*	
Federal Fund Appropriation~~, provided that this appropriation shall be reduced by $7,259,616 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~	~~461,236,708~~ ~~456,051,268~~ *459,162,532*	~~1,026,845,967~~ ~~1,015,118,330~~ *1,022,154,912*

SUMMARY

Total General Fund Appropriation	562,811,988
Total Special Fund Appropriation	5,859,377
Total Federal Fund Appropriation	462,902,594
Total Appropriation	1,031,573,959

HOLLY CENTER

M00M05.01 Services and Institutional Operations		
General Fund Appropriation	18,672,642	

Special Fund Appropriation	87,314	18,759,956

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Services and Institutional Operations		
General Fund Appropriation		9,182,891

POTOMAC CENTER

M00M07.01 Services and Institutional Operations		
General Fund Appropriation	13,057,251	
Special Fund Appropriation	5,000	13,062,251

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Services and Institutional Operations		
General Fund Appropriation	503,644	
Special Fund Appropriation	550,894	1,054,538

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing		
General Fund Appropriation	1,522,663	
Federal Fund Appropriation	1,736,041	3,258,704
M00Q01.02 Office of Systems, Operations and Pharmacy		
General Fund Appropriation	7,673,503	
Federal Fund Appropriation	17,060,534	24,734,037

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

M00Q01.03 Medical Care Provider Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except as provided for in Section 48 of this budget bill.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation

of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health.

Further provided that this appropriation shall be reduced by $955,000 contingent upon the enactment of legislation reducing the Maryland Health Insurance Plan assessment to 0.0% of net hospital patient revenue for fiscal 2016 only.

~~Further provided that this appropriation shall be reduced by $7,200,000 contingent upon the enactment of legislation reducing funding for other programs supported by the Cigarette Restitution Fund. Authorization is hereby provided to process a Special Fund amendment up to $7,200,000 $3,930,000 from the Cigarette Restitution Fund to support the Medical Assistance Program.~~

~~Further provided that this appropriation shall be reduced by $14,500,000 contingent upon the enactment of legislation removing the requirement that the Medicaid Deficit Assessment be reduced by an amount equal to general fund savings to the Medicaid program attributable to implementation of the All–Payer Model contract~~

	~~2,464,366,005~~	
	~~2,440,719,068~~	
	~~*2,450,674,068*~~	
	2,454,513,363	
Special Fund Appropriation	937,007,802	
Federal Fund Appropriation	~~5,076,047,831~~	~~8,477,421,638~~
	~~5,043,897,080~~	~~8,421,623,950~~
	~~*5,049,922,080*~~	~~*8,437,603,950*~~
	5,053,761,375	***8,445,282,540***

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services		
General Fund Appropriation	9,798,883	
Special Fund Appropriation	1,079,504	
Federal Fund Appropriation	21,181,752	32,060,139
M00Q01.05 Office of Finance		
General Fund Appropriation	1,537,465	
Federal Fund Appropriation	1,698,156	3,235,621
M00Q01.06 Kidney Disease Treatment Services		
General Fund Appropriation	5,039,129	
Special Fund Appropriation	271,851	5,310,980

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds

of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health	33,276,953	
Special Fund Appropriation	6,279,679	
Federal Fund Appropriation	178,017,211	217,573,843

M00Q01.08 Major Information Technology Development Projects

Provided that no funding that has not been previously appropriated may be expended on the Medicaid Enterprise Restructuring Project until the Department of Health and Mental Hygiene and the Department of Information Technology submit a revised Information Technology Project Request (ITPR) to the budget committees for review and comment. The ITPR shall include revised timelines based on an integrated master schedule that meets best practices, as well as updated cost estimates. The budget committees shall have 45 days to review and comment on the ITPR.

Federal Fund Appropriation		~~58,491,715~~ 8,750,000

M00Q01.09 Office of Eligibility Services

General Fund Appropriation	4,898,671	
Federal Fund Appropriation	9,332,015	14,230,686

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

General Fund Appropriation	360,302,378	
Special Fund Appropriation	11,114,687	
Federal Fund Appropriation	670,513,231	1,041,930,296

SUMMARY

Total General Fund Appropriation	2,878,563,008
Total Special Fund Appropriation	955,753,523
Total Federal Fund Appropriation	5,962,050,315
Total Appropriation	9,796,366,846

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission		
Special Fund Appropriation	29,983,912	
Federal Fund Appropriation	228,118	30,212,030

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review Commission	
Special Fund Appropriation	160,425,684
M00R01.03 Maryland Community Health Resources Commission	
Special Fund Appropriation	8,311,040

SUMMARY

Total Special Fund Appropriation	198,720,636
Total Federal Fund Appropriation	228,118
Total Appropriation	198,948,754

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary		
General Fund Appropriation, provided that since the Department of Human Resources (DHR) Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:		
(1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and		
(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016	7,684,659	
Federal Fund Appropriation	7,164,915	14,849,574
N00A01.02 Citizen's Review Board for Children		
General Fund Appropriation	850,882	
Federal Fund Appropriation	69,090	919,972
N00A01.03 Maryland Commission for Women		
General Fund Appropriation		239,756
N00A01.04 Maryland Legal Services Program		
General Fund Appropriation, provided that $12,157,193 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any		

other purpose and shall revert to the General Fund	12,157,193	
Federal Fund Appropriation	1,922,962	14,080,155

SUMMARY

Total General Fund Appropriation	20,932,490
Total Federal Fund Appropriation	9,156,967
Total Appropriation	30,089,457

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State		
General Fund Appropriation	8,479,505	
Federal Fund Appropriation	18,026,424	26,505,929

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel		
General Fund Appropriation	13,176,003	
Federal Fund Appropriation	8,015,572	21,191,575
N00E01.02 Division of Administrative Services		
General Fund Appropriation	4,954,562	
Federal Fund Appropriation	5,983,320	10,937,882

SUMMARY

Total General Fund Appropriation	18,130,565
Total Federal Fund Appropriation	13,998,892
Total Appropriation	32,129,457

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

Federal Fund Appropriation		~~676,500~~ 338,250
N00F00.04 General Administration		
General Fund Appropriation	31,909,091	
Special Fund Appropriation	1,427,682	
Federal Fund Appropriation	38,804,831	72,141,604

SUMMARY

Total General Fund Appropriation	31,909,091
Total Special Fund Appropriation	1,427,682
Total Federal Fund Appropriation	39,143,081
Total Appropriation	72,479,854

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General

Fund	192,959,820	
Special Fund Appropriation	4,835,798	
Federal Fund Appropriation	98,660,940	296,456,558
N00G00.02 Local Family Investment Program		
General Fund Appropriation	44,447,075	
Special Fund Appropriation	2,476,983	
Federal Fund Appropriation	115,623,426	162,547,484
N00G00.03 Child Welfare Services		
General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund	171,367,246	
Special Fund Appropriation	1,517,566	
Federal Fund Appropriation	54,774,257	227,659,069
N00G00.04 Adult Services		
General Fund Appropriation	9,513,647	
Special Fund Appropriation	1,737,793	
Federal Fund Appropriation	36,323,056	47,574,496
N00G00.05 General Administration		
General Fund Appropriation	26,748,239	
Special Fund Appropriation	2,593,370	
Federal Fund Appropriation	15,543,237	44,884,846
N00G00.06 Local Child Support Enforcement Administration		
General Fund Appropriation	16,906,055	
Special Fund Appropriation	552,775	
Federal Fund Appropriation	32,901,027	50,359,857
N00G00.08 Assistance Payments		
General Fund Appropriation	76,413,585	
Special Fund Appropriation	16,618,898	

Federal Fund Appropriation	1,259,526,265	1,352,558,748

N00G00.10 Work Opportunities

Federal Fund Appropriation		33,331,529

SUMMARY

Total General Fund Appropriation	538,355,667
Total Special Fund Appropriation	30,333,183
Total Federal Fund Appropriation	1,646,683,737
Total Appropriation	2,215,372,587

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State

General Fund Appropriation	2,646,019	
Special Fund Appropriation	~~10,396,772~~ 9,645,139	
Federal Fund Appropriation	29,673,058	~~42,715,849~~ 41,964,216

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

General Fund Appropriation	8,989,148	
Special Fund Appropriation	370,588	
Federal Fund Appropriation	22,890,069	32,249,805

N00I00.05 Maryland Office for Refugees and Asylees

Federal Fund Appropriation		14,410,177

N00I00.06 Office of Home Energy Programs

Special Fund Appropriation	70,383,614	
Federal Fund Appropriation	67,204,544	137,588,158

N00I00.07 Office of Grants Management

General Fund Appropriation	11,982,828	
Federal Fund Appropriation	1,174,929	13,157,757

SUMMARY

Total General Fund Appropriation	20,971,976
Total Special Fund Appropriation	70,754,202
Total Federal Fund Appropriation	105,679,719
Total Appropriation	197,405,897

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction		
General Fund Appropriation	5,282,615	
Special Fund Appropriation	545,391	
Federal Fund Appropriation	959,977	6,787,983
P00A01.02 Program Analysis and Audit		
General Fund Appropriation	67,644	
Special Fund Appropriation	77,124	
Federal Fund Appropriation	286,097	430,865
P00A01.05 Legal Services		
General Fund Appropriation	1,280,055	
Special Fund Appropriation	1,456,260	
Federal Fund Appropriation	1,357,133	4,093,448
P00A01.08 Office of Fair Practices		
General Fund Appropriation	52,109	
Special Fund Appropriation	59,423	
Federal Fund Appropriation	220,459	331,991
P00A01.09 Governor's Workforce Investment Board		
General Fund Appropriation		287,909

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals		
Special Fund Appropriation	57,354	
Federal Fund Appropriation	1,406,130	1,463,484
P00A01.12 Lower Appeals		
Special Fund Appropriation	60,009	
Federal Fund Appropriation	6,834,061	6,894,070

SUMMARY

Total General Fund Appropriation	6,970,332
Total Special Fund Appropriation	2,255,561
Total Federal Fund Appropriation	11,063,857
Total Appropriation	20,289,750

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services		
General Fund Appropriation	1,030,458	
Special Fund Appropriation	1,137,632	
Federal Fund Appropriation	3,476,675	5,644,765
P00B01.04 Office of General Services		
General Fund Appropriation	768,915	
Special Fund Appropriation	1,000,359	
Federal Fund Appropriation	3,254,534	5,023,808

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology		
General Fund Appropriation	597,978	
Special Fund Appropriation	1,867,378	
Federal Fund Appropriation	5,037,403	7,502,759
P00B01.06 Office of Human Resources		
General Fund Appropriation	356,435	
Special Fund Appropriation	406,437	
Federal Fund Appropriation	1,507,752	2,270,624

SUMMARY

Total General Fund Appropriation	2,753,786
Total Special Fund Appropriation	4,411,806

Total Federal Fund Appropriation		13,276,364
Total Appropriation		20,441,956

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation		
General Fund Appropriation	1,535,799	
Special Fund Appropriation	8,924,968	10,460,767

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration		
General Fund Appropriation	69,023	
Special Fund Appropriation	467,805	
Federal Fund Appropriation	230,067	766,895
P00D01.02 Employment Standards		
General Fund Appropriation	919,092	
Special Fund Appropriation	1,021,886	1,940,978
P00D01.03 Railroad Safety and Health		
Special Fund Appropriation		408,783
P00D01.05 Safety Inspection		
Special Fund Appropriation		5,289,140
P00D01.06 Apprenticeship and Training		
General Fund Appropriation	212,972	
Special Fund Appropriation	269,505	482,477
P00D01.07 Prevailing Wage		
General Fund Appropriation		1,046,882
P00D01.08 Occupational Safety and Health Administration		
Special Fund Appropriation	5,076,927	
Federal Fund Appropriation	5,090,222	10,167,149

SUMMARY

Total General Fund Appropriation		2,247,969
Total Special Fund Appropriation		12,534,046
Total Federal Fund Appropriation		5,320,289
Total Appropriation		20,102,304

DIVISION OF RACING

P00E01.02 Maryland Racing Commission		
General Fund Appropriation	453,896	
Special Fund Appropriation	49,931,129	50,385,025
P00E01.03 Racetrack Operation		
General Fund Appropriation	1,737,220	
Special Fund Appropriation	500,000	2,237,220
P00E01.05 Maryland Facility Redevelopment Program		
Special Fund Appropriation		6,869,213
P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants		
Special Fund Appropriation~~, provided that this appropriation shall be reduced by $3,887,697 contingent upon the enactment of legislation transferring $3,887,697 in video lottery terminal revenue to the Education Trust Fund~~		38,876,975

SUMMARY

Total General Fund Appropriation	2,191,116
Total Special Fund Appropriation	96,177,317
Total Appropriation	98,368,433

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

Licensing		
General Fund Appropriation	3,258,020	
Special Fund Appropriation	5,735,962	8,993,982

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development		
General Fund Appropriation	2,190,000	
Special Fund Appropriation	2,275,534	
Federal Fund Appropriation	65,257,562	69,723,096

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation	1,164,975	
Special Fund Appropriation	79,262	
Federal Fund Appropriation	1,584,191	2,828,428

P00G01.13 Adult Corrections Program		
General Fund Appropriation		16,130,582

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education		
General Fund Appropriation	8,433,622	
Federal Fund Appropriation	7,607,481	16,041,103

SUMMARY

Total General Fund Appropriation		27,919,179
Total Special Fund Appropriation		2,354,796
Total Federal Fund Appropriation		74,449,234
Total Appropriation		104,723,209

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance		
Special Fund Appropriation	3,118,613	
Federal Fund Appropriation	73,998,227	77,116,840
P00H01.02 Major Information Technology Development Projects		
Federal Fund Appropriation		8,479,870

SUMMARY

Total Special Fund Appropriation	3,118,613
Total Federal Fund Appropriation	82,478,097
Total Appropriation	85,596,710

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Provided that 50 General Fund positions shall be abolished as of July 1, 2015.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration		
General Fund Appropriation	34,969,287	
Special Fund Appropriation	540,000	35,509,287
Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	29,681,824	
Special Fund Appropriation	6,090,136	
Federal Fund Appropriation	900,000	36,671,960

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation		5,444,317

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.04 9–1–1 Emergency Number Systems		
Special Fund Appropriation		59,420,576
Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation		3,728,123
Q00A01.07 Major Information Technology Development Projects		
Special Fund Appropriation		750,000

SUMMARY

Total General Fund Appropriation	73,823,551
Total Special Fund Appropriation	66,800,712
Total Federal Fund Appropriation	900,000
Total Appropriation	141,524,263

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services		
General Fund Appropriation	14,077,284	
Special Fund Appropriation	800,000	14,877,284
Q00A02.02 Community Supervision Services		
General Fund Appropriation	24,676,366	
Special Fund Appropriation	160,000	24,836,366

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.03 Programs and Services		
General Fund Appropriation	6,341,643	
Special Fund Appropriation	221,824	6,563,467

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations	
General Fund Appropriation	35,111,537

SUMMARY

Total General Fund Appropriation	80,206,830
Total Special Fund Appropriation	1,181,824

Total Appropriation		81,388,654

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises		
Special Fund Appropriation		57,839,262

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings		
General Fund Appropriation		6,191,863

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation		1,091,309

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	8,231,155	
Special Fund Appropriation	413,400	
Federal Fund Appropriation	291,102	8,935,657

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards		
Special Fund Appropriation	3,471,024	
Federal Fund Appropriation	1,700,000	5,171,024

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
General Fund Appropriation 536,728

GENERAL ADMINISTRATION – NORTH

Q00R01.01 General Administration
General Fund Appropriation~~, provided that the Department of Public Safety and Correctional Services (DPSCS) shall regularly conduct a new post-by-post security staffing analysis for each of its custodial agents in order to identify the actual number of regular positions needed to safely and securely staff the State's correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2015, with bi-annual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. The budget committees shall have 45 days to review and comment following receipt of the report~~ 3,917,261

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution – Hagerstown
General Fund Appropriation 70,967,778
Special Fund Appropriation 462,444 71,430,222

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center
General Fund Appropriation 75,817,744

Special Fund Appropriation	815,514	76,633,258

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

General Fund Appropriation	53,630,527	
Special Fund Appropriation	437,028	54,067,555

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

General Fund Appropriation	58,342,522	
Special Fund Appropriation	437,009	58,779,531

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation	63,064,600	
Special Fund Appropriation	317,352	63,381,952

Q00R02.06 Patuxent Institution

General Fund Appropriation	53,304,794	
Special Fund Appropriation	142,977	
Federal Fund Appropriation	300,000	53,747,771

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	375,127,965
Total Special Fund Appropriation	2,612,324
Total Federal Fund Appropriation	300,000
Total Appropriation	378,040,289

COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision		
General Fund Appropriation	18,835,039	
Special Fund Appropriation	2,582,320	21,417,359

GENERAL ADMINISTRATION – SOUTH

Q00S01.01 General Administration		
General Fund Appropriation		6,905,060

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution		
General Fund Appropriation	73,016,367	
Special Fund Appropriation	493,162	73,509,529

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup		
General Fund Appropriation	42,117,095	
Special Fund Appropriation	342,921	42,460,016

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

General Fund Appropriation	39,928,570	
Special Fund Appropriation	298,345	40,226,915

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

General Fund Appropriation	24,307,284	
Special Fund Appropriation	176,980	24,484,264

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.06 Southern Maryland Pre–Release Unit

General Fund Appropriation	5,354,337	
Special Fund Appropriation	183,622	5,537,959

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre–Release Unit

General Fund Appropriation	5,472,442	
Special Fund Appropriation	156,560	5,629,002

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	111,428,358	
Special Fund Appropriation	985,989	
Federal Fund Appropriation	1,120,000	113,534,347

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation, provided that no funds within this budget may be expended for operations at Dorsey Run Correctional Facility (DRCF) Phase II until a report outlining a department facility plan is submitted to the budget committees. The report shall contain future uses, including plans for renovation, demolition, or upgrade, as well as anticipated changes in the future operating cost, of DRCF, Brockbridge Correctional Facility, the Jail Industries building, and any other facilities affected by the opening of DRCF Phase II. Upon receipt, the budget committees shall have 45 days to review and comment	19,060,422	
Special Fund Appropriation	121,100	19,181,522

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	320,684,875
Total Special Fund Appropriation	2,758,679
Total Federal Fund Appropriation	1,120,000
Total Appropriation	324,563,554

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision		
General Fund Appropriation	25,500,100	
Special Fund Appropriation	2,163,395	27,663,495

GENERAL ADMINISTRATION – CENTRAL

Q00T01.01 General Administration		
General Fund Appropriation		4,345,983

CORRECTIONS – CENTRAL

Q00T02.01 Metropolitan Transition Center		
General Fund Appropriation	44,501,084	
Special Fund Appropriation	592,115	45,093,199

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T02.02 Maryland Reception, Diagnostic, and Classification Center		
General Fund Appropriation	36,890,360	
Special Fund Appropriation	119,000	37,009,360

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T02.04 Baltimore City Correctional Center		
General Fund Appropriation	14,512,800	
Special Fund Appropriation	274,000	14,786,800

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

Q00T02.05 ~~Baltimore~~ Central Maryland Correctional ~~Center~~ ***Facility***

General Fund Appropriation	15,299,208	
Special Fund Appropriation	170,539	15,469,747

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	111,203,452
Total Special Fund Appropriation	1,155,654
Total Appropriation	112,359,106

COMMUNITY SUPERVISION – CENTRAL

Q00T03.01 Community Supervision

General Fund Appropriation	38,894,549	
Special Fund Appropriation	1,412,633	40,307,182

Q00T03.02 Pretrial Release Services

General Fund Appropriation	6,334,869

SUMMARY

Total General Fund Appropriation	45,229,418
Total Special Fund Appropriation	1,412,633
Total Appropriation	46,642,051

DETENTION – CENTRAL

Q00T04.01 Chesapeake Detention Facility

Special Fund Appropriation	56,000	
Federal Fund Appropriation	24,860,941	24,916,941

Q00T04.03 Baltimore City Detention Center		
General Fund Appropriation	89,544,743	
Special Fund Appropriation	537,345	
Federal Fund Appropriation	5,000	90,087,088
Q00T04.04 ~~Central Booking and Intake Facility~~ ***Baltimore Central Booking and Intake Center***		
General Fund Appropriation	62,173,185	
Special Fund Appropriation	178,309	62,351,494

SUMMARY

Total General Fund Appropriation	151,717,928
Total Special Fund Appropriation	771,654
Total Federal Fund Appropriation	24,865,941
Total Appropriation	177,355,523

STATE DEPARTMENT OF EDUCATION

Provided that *it is the intent of the General Assembly that the* ~~at least $43,500,000 of the appropriation made for the~~ Maryland State Department of Education *(MSDE) attempt to fully fund* ~~shall be expended on~~ State assessment contracts *within its existing fiscal 2016 appropriation and that future budgets for MSDE provide the necessary resources to properly fund State assessments so as to avoid the need for annual deficiency appropriations.*

HEADQUARTERS

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6–year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2015, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract, the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary

assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

Further provided that ~~50~~ ***25*** vacant positions shall be abolished within the Headquarters of the Maryland State Department of Education as of July 1, 2015.

R00A01.01 Office of the State Superintendent		
General Fund Appropriation	6,161,505	
Special Fund Appropriation	403,748	
Federal Fund Appropriation	5,552,843	12,118,096
R00A01.02 Division of Business Services		
General Fund Appropriation, provided that $500,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees on all federal grants appropriated in programs R00A01.01 through R00A01.18 in fiscal 2015, the amount of each grant that is unexpended at the end of the State fiscal year, and anticipated expiration date for each award. The report shall be submitted by September 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees	1,701,286	
Special Fund Appropriation	22,212	
Federal Fund Appropriation	6,301,260	8,024,758
R00A01.03 Division of Academic Policy and Innovation		
General Fund Appropriation	492,261	
Federal Fund Appropriation	74,845	567,106
R00A01.04 Division of Accountability and		

Assessment

General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of accountability and assessments may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the progress made toward administering the Partnership for Assessment of Readiness for College and Careers (PARCC) assessments online. The report shall specifically include:

(1) the number of students and percent of the total tested population taking the PARCC exams in the online versus paper–based format;

(2) any technological problems encountered by MSDE or the local education agencies (LEAs) in the preparation, administration, and evaluation of the PARCC exams;

(3) the progress made by the LEAs in addressing previously identified technological issues regarding the implementation of PARCC and digital learning; and

(4) any outstanding or newly identified issues related to the implementation of PARCC and the advancement of digital learning.

The report shall be submitted no later than December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 35,465,346

Special Fund Appropriation 564,583

Federal Fund Appropriation 7,276,324 43,306,253

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology		
General Fund Appropriation	3,608,306	
Federal Fund Appropriation	2,696,076	6,304,382

R00A01.06 Major Information Technology Development Projects		
Federal Fund Appropriation		300,000

R00A01.07 Office of School and Community Nutrition Programs		
General Fund Appropriation	264,741	
Special Fund Appropriation	21,853	
Federal Fund Appropriation	8,062,070	8,348,664

R00A01.10 Division of Early Childhood Development

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administration may not be expended until the Division of Early Childhood Development within the Maryland State Department of Education (MSDE) submits a report to the budget committees on the Early Learning Assessment (ELA) and the Kindergarten Readiness Assessments (KRA) associated with the Ready for Kindergarten: Maryland's Early Childhood Comprehensive System program. The report shall include an update of any improvements made to KRA by MSDE, particularly with regard to identified connectivity issues, adjustments in the length of the assessment, and time required to administer the exam. The report should also identify any issues encountered and feedback received from fall 2015 administration of KRA, in

addition to reporting the percent of tests administered using paper and online. Finally, the report should include an evaluation of the first administration of ELA, including any issues identified by educators and potential resolutions. The report shall be submitted to the budget committees no later than December 31, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $50,000 of this appropriation made for the purpose of administering the Child Care Subsidy Program may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the fiscal outlook of the Child Care Subsidy Program. The report shall specifically include the fiscal implications of the Child Care and Development Block Grant reauthorization, the feasibility of eliminating the enrollment freeze in fiscal 2016, 2017, or 2018, and the cost of increasing reimbursement rates to the 50th, 60th, and 75th percentile of the current market. The report shall be submitted to the budget committees no later than July 31, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 13,366,557

Federal Fund Appropriation 40,521,828 53,888,385

R00A01.11 Division of Curriculum, Assessment,

and Accountability

General Fund Appropriation	2,092,290	
Special Fund Appropriation	1,604,388	
Federal Fund Appropriation	2,384,902	6,081,580

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School Support

General Fund Appropriation	2,027,293	
Special Fund Appropriation	38,103	
Federal Fund Appropriation	4,856,112	6,921,508

R00A01.13 Division of Special Education/Early Intervention Services

General Fund Appropriation	706,730	
Special Fund Appropriation	1,031,028	
Federal Fund Appropriation	11,313,010	13,050,768

R00A01.14 Division of Career and College Readiness

General Fund Appropriation	1,204,729	
Federal Fund Appropriation	1,939,294	3,144,023

R00A01.15 Juvenile Services Education Program

General Fund Appropriation	13,894,381	
Federal Fund Appropriation	1,342,882	15,237,263

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.17 Division of Library Development and Services

General Fund Appropriation~~, provided that this appropriation shall be reduced by~~

~~$2,173,655 contingent upon the enactment of legislation delaying the requirement to establish a Deaf Culture Digital Library and phasing in the increased funding provided for the Maryland Library for the Blind per Chapter 498 of 2014 over ten years~~	3,120,087	
Federal Fund Appropriation	2,309,087	5,429,174
R00A01.18 Division of Certification and Accreditation		
General Fund Appropriation	2,584,477	
Special Fund Appropriation	229,770	
Federal Fund Appropriation	155,199	2,969,446
R00A01.20 Division of Rehabilitation Services – Headquarters		
General Fund Appropriation	1,717,528	
Special Fund Appropriation	87,413	
Federal Fund Appropriation	9,556,414	11,361,355
R00A01.21 Division of Rehabilitation Services – Client Services		
General Fund Appropriation	9,699,480	
Federal Fund Appropriation	22,819,065	32,518,545
R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center		
General Fund Appropriation	1,720,695	
Federal Fund Appropriation	8,012,219	9,732,914
R00A01.23 Division of Rehabilitation Services – Disability Determination Services		
Federal Fund Appropriation		46,997,186
R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services		
General Fund Appropriation	1,589,554	
Special Fund Appropriation	3,254,968	
Federal Fund Appropriation	4,084,079	8,928,601

SUMMARY

Total General Fund Appropriation	101,417,246
Total Special Fund Appropriation	7,258,066
Total Federal Fund Appropriation	186,554,695
Total Appropriation	295,230,007

AID TO EDUCATION

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program

General Fund Appropriation~~, provided that this appropriation shall be reduced by $52,788,580 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount and freezing the net taxable increase phase-in, provided that this appropriation shall be reduced by $40,725,775 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal 2015 amount~~	2,703,614,751	
~~Further provided that this appropriation shall be reduced by $3,887,697 contingent upon the enactment of legislation transferring video lottery terminal revenue to the Education Trust Fund.~~		
Special Fund Appropriation~~, provided that $3,887,697 of this appropriation shall be increased contingent upon the enactment of legislation transferring $3,887,697 in video lottery terminal revenue to the Education Trust Fund~~	394,006,600	3,097,621,351

R00A02.02 Compensatory Education		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $17,799,024 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount~~		1,305,132,944
R00A02.03 Aid for Local Employee Fringe Benefits		
General Fund Appropriation		787,215,491
R00A02.04 Children at Risk		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $139,007 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount~~	10,285,467	
Special Fund Appropriation	4,800,000	
Federal Fund Appropriation	18,142,500	33,227,967
R00A02.05 Formula Programs for Specific Populations		
General Fund Appropriation		3,000,000
R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund		
General Fund Appropriation	4,300,000	
Federal Fund Appropriation	14,250,000	18,550,000
R00A02.07 Students With Disabilities		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $3,754,335 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount~~		425,548,409
~~Further provided~~, ***provided*** that $10,000,000 of this appropriation made for the purpose of funding nonpublic placements may not be expended until the Maryland State Department of Education *and the*		

Department of Budget and Management ~~provides~~ *provide* the budget committees with a report on the flaws in the calculations of basic cost and the local share of basic cost. The report should specifically outline all of the issues with the calculations, propose solutions to the identified flaws in the basic cost and local share of basic cost calculations, and identify the degree to which these errors have contributed to the increased State cost for nonpublic placements since fiscal 2012. The report should also provide fiscal estimates associated with correcting the errors, including the amount of additional revenue for the Maryland School for the Blind. The report shall be submitted no later than July 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

To provide funds as follows:

Formula 275,997,329
Non–Public Placement
Program 120,917,896
Infants and Toddlers Program ..10,389,104
Autism Waiver 18,244,080

Provided that funds appropriated for non–public placements may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements to Maryland; to prevent out–of–state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office

for Children and the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities

Federal Fund Appropriation		202,365,484

R00A02.12 Educationally Deprived Children

Federal Fund Appropriation		204,840,000

R00A02.13 Innovative Programs

General Fund Appropriation	7,992,000	
Federal Fund Appropriation	220,000	8,212,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance

Federal Fund Appropriation		9,363,356

R00A02.18 Career and Technology Education

Federal Fund Appropriation		13,056,307

R00A02.24 Limited English Proficient

General Fund Appropriation~~, provided that this appropriation shall be reduced by $2,902,468 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount~~		217,180,270

R00A02.25 Guaranteed Tax Base

General Fund Appropriation~~, provided that this appropriation shall be increased by $1,266,162 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount~~		53,762,142

R00A02.27 Food Services Program

General Fund Appropriation	11,236,664	
Federal Fund Appropriation	343,709,680	354,946,344

R00A02.31 Public Libraries

General Fund Appropriation, provided that this appropriation shall be reduced by $1,793,461 contingent upon the enactment of legislation phasing in the increase per resident amount over ten years	37,199,438	
Federal Fund Appropriation	600,000	37,799,438

R00A02.32 State Library Network

General Fund Appropriation, provided that this appropriation shall be reduced by $526,083 contingent upon the enactment of legislation phasing in the increase per resident amount over ten years		17,139,051

R00A02.39 Transportation

General Fund Appropriation		266,246,924

R00A02.52 Science and Mathematics Education Initiative

General Fund Appropriation	2,000,000	
Federal Fund Appropriation	1,475,247	3,475,247

R00A02.55 Teacher Development

General Fund Appropriation, provided that this appropriation made for the purpose of providing Quality Teacher Incentives shall be reduced by $13,400,000 contingent on the enactment of HB 72 or SB 57 that would limit eligibility for receiving a stipend through the program to educators who were eligible for the stipend in fiscal 2014 and remain teaching in a comprehensive needs school.

Further provided that $100,000 of this appropriation may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the proposed restructuring of fiscal incentive programs

for educators. The report should provide a review of best practices for administering fiscal incentive programs for educators and an evaluation of the current Quality Teacher Incentive program and any incentive programs piloted through the Race to the Top grant program. In addition, it should include at least two alternate grant proposals for programs designed to improve the quality of educators at the State's lowest performing schools. The proposals should include fiscal estimates associated with implementing and administering the program. The report should also identify any proposed statutory changes necessary to improve existing programs or implement new programs. The report shall be submitted by December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 23,600,000

Special Fund Appropriation	300,000	
Federal Fund Appropriation	31,650,000	55,550,000

R00A02.57 Transitional Education Funding Program

General Fund Appropriation	10,575,000	
Special Fund Appropriation	495,000	11,070,000

R00A02.58 Head Start

General Fund Appropriation		1,800,000

R00A02.59 Child Care Subsidy Program

General Fund Appropriation	37,847,835	
Federal Fund Appropriation	54,643,304	92,491,139

SUMMARY

Total General Fund Appropriation	5,925,676,386

Total Special Fund Appropriation	399,601,600
Total Federal Fund Appropriation	894,315,878
Total Appropriation	7,219,593,864

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $199,591 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount~~		19,620,767
R00A03.02 Blind Industries and Services of Maryland		
General Fund Appropriation		531,115
R00A03.03 Other Institutions		
General Fund Appropriation		6,181,446
Alice Ferguson Foundation	79,378	
Alliance of Southern Prince George's Communities, Inc.	31,752	
American Visionary Art Museum	15,040	
Arts Excel – Baltimore Symphony Orchestra	63,503	
B&O Railroad Museum	60,161	
Baltimore Museum of Industry	80,214	
Best Buddies International (MD Program)	158,756	
Calvert Marine Museum	50,000	
Chesapeake Bay Foundation	416,945	
Chesapeake Bay Maritime Museum	20,053	
Citizenship Law–Related Education	29,244	
College Bound	35,930	
The Dyslexia Tutoring Program, Inc.	35,930	
Echo Hill Outdoor School	53,476	
Imagination Stage	238,136	
Jewish Museum of Maryland	12,533	

Junior Achievement of Central Maryland	40,106
Living Classrooms Foundation	304,145
Maryland Academy of Sciences	873,169
Maryland Historical Society	119,484
Maryland Humanities Council	41,777
Maryland Leadership Workshops	43,450
Maryland Mathematics, Engineering and Science Achievement	76,035
Maryland Zoo in Baltimore – Education Component	812,171
National Aquarium in Baltimore	474,601
National Great Blacks in Wax Museum	40,106
National Museum of Ceramic Art and Glass	20,053
Northbay Adventure	927,558
Olney Theatre	139,539
Outward Bound	127,006
Port Discovery	111,130
Salisbury Zoological Park	17,546
Sotterley Foundation	12,533
South Baltimore Learning Center	40,106
State Mentoring Resource Center	76,036
Sultana Projects	20,053
Super Kids Camp	391,043
The Village Learning Place, Inc.	43,450
Walters Art Museum	15,875
Ward Museum	33,423

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible non–public schools with a maximum distribution of $65 per eligible non–public school student for participating

schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of $95 per student. To be eligible to participate, a non–public school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the non–public schools to assure that the non–public schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that $4,000,000 in special funds from the Cigarette Restitution Fund is hereby authorized to be transferred from M00Q01.03 Medical Care Provider Reimbursements for the purpose of increasing the per student funding amounts for the Aid to Non–Public Schools program for textbooks, computer hardware, and computer software to $170 per eligible non–public school student at

participating schools where at least 20% of the students are eligible for the free or reduced price lunch program and up to $110 per eligible student at other participating non–public schools. Further provided, however, that these funds may not be used for this purpose and may be used only to supplement general funds appropriated in program R00A02.01 for the Geographic Cost of Education Index if the General Fund appropriation to that program is less than $136,200,471. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled and revert to the Cigarette Restitution Fund.

Further provided that a non–public school participating in the Aid to Non–Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A non–public school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. The sole legal remedy for violation of these provisions is ineligibility for participation in the Aid to Non–Public Schools Program ..... ~~6,040,000~~
~~5,710,000~~
6,040,000

SUMMARY

Total General Fund Appropriation	26,333,328
Total Special Fund Appropriation	6,040,000

Total Appropriation		32,373,328

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund		
General Fund Appropriation		23,020,000

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center		
General Fund Appropriation		2,211,074

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University		
Current Unrestricted Appropriation, provided that $738,000 of this appropriation made for the purpose of increasing expenditures on institutional need–based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund	184,134,720	
Current Restricted Appropriation	48,538,950	232,673,670

ST. MARY'S COLLEGE OF MARYLAND

Provided it is the intent of the General Assembly that St. Mary's College of Maryland receive a portion of any midyear reduction in Higher Education Investment Fund cost containment action in fiscal 2015 or later.

R14D00.00 St. Mary's College of Maryland		
Current Unrestricted Appropriation	68,599,470	
Current Restricted Appropriation	4,200,000	72,799,470

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control		
Special Fund Appropriation		884,767
R15P00.02 Administration and Support Services		
General Fund Appropriation	8,420,775	
Special Fund Appropriation	744,237	
Federal Fund Appropriation	3,000,000	12,165,012
R15P00.03 Broadcasting		
Special Fund Appropriation	11,871,325	
Federal Fund Appropriation	440,013	12,311,338

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R15P00.04 Content Enterprises		
Special Fund Appropriation	5,703,833	
Federal Fund Appropriation	559,310	6,263,143

SUMMARY

Total General Fund Appropriation	8,420,775
Total Special Fund Appropriation	19,204,162
Total Federal Fund Appropriation	3,999,323
Total Appropriation	31,624,260

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

R30B21.00 University of Maryland, Baltimore		
Current Unrestricted Appropriation	603,997,451	
Current Restricted Appropriation	486,006,675	1,090,004,126

UNIVERSITY OF MARYLAND, COLLEGE PARK

R30B22.00 University of Maryland, College Park		
Current Unrestricted Appropriation	1,492,413,404	
Current Restricted Appropriation	442,024,934	1,934,438,338

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University		
Current Unrestricted Appropriation	99,632,696	
Current Restricted Appropriation	22,000,000	121,632,696

TOWSON UNIVERSITY

R30B24.00 Towson University		
Current Unrestricted Appropriation	422,710,981	
Current Restricted Appropriation	50,172,050	472,883,031

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore		
Current Unrestricted Appropriation	110,683,634	
Current Restricted Appropriation	33,678,947	144,362,581

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University		
Current Unrestricted Appropriation	101,331,829	
Current Restricted Appropriation	12,360,000	113,691,829

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

Current Unrestricted Appropriation, provided that $378,000 of this appropriation made for the purpose of increasing expenditures on institutional need–based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that it is the intent of the General Assembly that spending on institutional need–based financial aid shall be at least equal to the amount spent in fiscal 2014	75,511,004	
Current Restricted Appropriation	18,000,000	93,511,004

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	116,837,251	
Current Restricted Appropriation	25,102,610	141,939,861

SALISBURY UNIVERSITY

R30B29.00 Salisbury University		
Current Unrestricted Appropriation	176,026,049	
Current Restricted Appropriation	13,000,000	189,026,049

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University College		
Current Unrestricted Appropriation	358,864,573	
Current Restricted Appropriation	35,274,732	394,139,305

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County		
Current Unrestricted Appropriation	335,794,513	
Current Restricted Appropriation	83,815,935	419,610,448

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science		
Current Unrestricted Appropriation	30,378,209	
Current Restricted Appropriation	18,115,369	48,493,578

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation*, provided that $100,000 of this appropriation made for the purpose of administration at the University System of Maryland Office may not be expended until the University System of Maryland Office submits a report on the performance criteria and goals that will be used to evaluate the performance of the chancellor. The report shall be submitted to the budget committees by October 1, 2015, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted*	30,332,285	
Current Restricted Appropriation	3,595,335	33,927,620

MARYLAND HIGHER EDUCATION COMMISSION

Provided that $100,000 of ~~this~~ *the* appropriation made for the purpose of *general* administration *in the Maryland Higher Education Commission* shall be restricted pending a report on higher education institutions' revised sexual misconduct policies. The report shall be submitted by ~~July 1, 2015~~ *December 1, 2015*, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

R62I00.01 General Administration

General Fund Appropriation*, provided that since the Maryland Higher Education Commission (MHEC) has had four or more* ***unresolved*** *repeat findings in the most*

recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:

*(1) MHEC has taken corrective action with respect to all **unresolved** repeat audit findings on or before November 1, 2015; and*

*(2) a report is submitted to the budget committees by OLA listing each **unresolved** repeat audit finding along with a determination that each **unresolved** repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2016* 5,218,737

Special Fund Appropriation 943,266

Federal Fund Appropriation 534,634 6,696,637

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program

General Fund Appropriation 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education

General Fund Appropriation~~, provided that this appropriation shall be reduced by $6,461,675 contingent upon the enactment of legislation reducing the required appropriation for aid to non-public institutions of higher education~~ ..... ~~47,883,915~~

42,822,240

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

General Fund Appropriation~~, provided that~~

~~this appropriation shall be reduced by $13,045,513 contingent upon the enactment of legislation reducing the required appropriation for formula aid to community colleges~~ ..... ~~248,436,368~~
239,390,853

R62I00.06 Aid to Community Colleges – Fringe Benefits
General Fund Appropriation 58,876,199

R62I00.07 Educational Grants

Provided that it is the intent of the General Assembly that institutional grants to a public 4–year institution should be transferred only by budget amendment to that institution.

General Fund Appropriation, provided that $4,900,000 in general funds designated to enhance the State's four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 7,760,250
Federal Fund Appropriation 2,230,000 9,990,250

To provide Education Grants to various State, Local and Private Entities

Complete College Maryland	250,000
Improving Teacher Quality	1,000,000
OCR Enhancement Fund	4,900,000
Regional Higher Education Centers	2,150,000
College Access Challenge Grant Program	1,200,000

Washington Center for Internships and Academic Seminars	175,000		
UMB–WellMobile	285,250		
John R. Justice Grant	30,000		
R62I00.10 Educational Excellence Awards			
General Fund Appropriation			80,009,603
R62I00.12 Senatorial Scholarships			
General Fund Appropriation			6,486,000
R62I00.14 Edward T. Conroy Memorial Scholarship Program			
General Fund Appropriation			570,474
R62I00.15 Delegate Scholarships			
General Fund Appropriation			5,906,250
R62I00.16 Charles W. Riley Fire and Emergency Medical Services Scholarship Program			
Special Fund Appropriation			358,000
R62I00.17 Graduate and Professional Scholarship Program			
General Fund Appropriation			1,174,473
R62I00.21 Jack F. Tolbert Memorial Student Grant Program			
General Fund Appropriation			200,000
R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program			
General Fund Appropriation		1,492,895	
Special Fund Appropriation		75,000	1,567,895
R62I00.28 Maryland Loan Assistance Repayment Program for Physicians			
Special Fund Appropriation			1,032,282

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.33 Part–time Grant Program
General Fund Appropriation 5,087,780

R62I00.36 Workforce Shortage Student Assistance Grants
General Fund Appropriation 1,254,775

R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarships
General Fund Appropriation 750,000

R62I00.38 Nurse Support Program II
Special Fund Appropriation 6,521,590

R62I00.39 Health Personnel Shortage Incentive Grant Program
Special Fund Appropriation 750,000

SUMMARY

Total General Fund Appropriation	457,750,529
Total Special Fund Appropriation	9,680,138
Total Federal Fund Appropriation	2,764,634
Total Appropriation	470,195,301

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2015 and January 1 and April 1 of 2016. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore	216,977,036
R30B22	University of Maryland, College Park	486,640,864
R30B23	Bowie State University	41,981,270
R30B24	Towson University	109,060,868
R30B25	University of Maryland Eastern Shore	38,563,543
R30B26	Frostburg State University	39,094,877
R30B27	Coppin State University	44,937,880
R30B28	University of Baltimore	35,234,780
R30B29	Salisbury University	48,147,971
R30B30	University of Maryland University College	39,710,360
R30B31	University of Maryland Baltimore County	112,612,462
R30B34	University of Maryland Center for Environmental Science	22,226,238
R30B36	University System of Maryland Office	23,559,742
	Subtotal University System of Maryland	1,258,747,891
R95C00	Baltimore City Community College	41,816,621
R14D00	St. Mary's College of Maryland	20,954,334
R13M00	Morgan State University	85,831,447

General Fund Appropriation, provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

Further provided that $738,000 of this appropriation made for the purpose of

increasing expenditures on institutional need–based financial aid at Morgan State University may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $378,000 of this appropriation made for the purpose of increasing expenditures on institutional need–based financial aid at Coppin State University may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that ~~$1,540,978~~ ~~*$1,440,978*~~ ***$1,040,978*** of this appropriation made for the purpose of Baltimore City Community College be reduced.

Further provided that $500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended for that purpose, but instead may be expended by the Board of Trustees of BCCC only to engage an outside consultant to review the operations of the college. BCCC shall submit the consultant's report with recommendations to the budget committees by December 15, 2015. The report shall include a review of the following:

(1) general condition of the college;

(2) credit and noncredit programs;

(3) faculty;

(4) student services and financial

aid;

(5) administration;

(6) budget and financial management;

(7) private support and outside grants;

(8) public relations;

(9) governance and how the institution fits into the State's higher education organization system; and

(10) any other issues deemed appropriate by the board or consultant.

The Board of Trustees may use fund balance if the consulting firm's services cost more than $500,000. Any funds not expended for this restricted purpose shall revert to the General Fund.

Further provided that the Board of Trustees shall notify the budget committees in writing on the consulting firm selected to conduct the review.

Further provided that $50,000 of this appropriation made for the purpose of BCCC operations may not be released until the Board of Trustees submits the consultant's report to the budget committees by December 15, 2015.

Further provided that $50,000 of this appropriation made for the purpose of BCCC operations may not be expended until BCCC submits a follow–up report to the budget committees by March 1, 2016, that addresses each section of the

consulting firm's report and whether the college agrees or disagrees with the findings for improving governance and student outcomes. If any actions are to be adopted, the college should include timetables and benchmarks for implementation of recommendations from the consultant's report and identify the parties responsible for implementing each element of the report adopted by the college and indicate the recommendations in the report that the college does not plan to implement. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the consultant's report and the follow–up report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of administration at the University System of Maryland Office may not be expended until the University System of Maryland Office submits a report on the performance criteria and goals that will be used to evaluate the performance of the chancellor. The report shall be submitted to the budget committees by October 1, 2015, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted 1,407,350,293

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System

Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2015 and January 1 and April 1 of 2016. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore	9,786,968
R30B22	University of Maryland, College Park	30,039,594
R30B23	Bowie State University	1,893,111
R30B24	Towson University	4,892,205
R30B25	University of Maryland Eastern Shore	1,730,692
R30B26	Frostburg State University	1,748,415
R30B27	Coppin State University	2,027,271
R30B28	University of Baltimore	1,573,675
R30B29	Salisbury University	2,147,262
R30B30	University of Maryland University College	1,798,951
R30B31	University of Maryland Baltimore County	5,067,244
R30B34	University of Maryland Center for Environmental Science	1,006,287
R30B36	University System of Maryland Office	1,054,846
	Subtotal University System of Maryland	64,766,521
R14D00	St. Mary's College	

of Maryland 2,549,840
R13M00 Morgan State
University..... 4,531,972

Special Fund Appropriation, provided that $8,161,493 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13–955 of the Transportation Article 71,848,333 1,479,198,626

BALTIMORE CITY COMMUNITY COLLEGE

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College (BCCC) on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

R95C00.00 Baltimore City Community College
Current Unrestricted Appropriation, provided that this appropriation made for the purpose of BCCC be reduced by ~~$1,540,978~~ ~~$1,440,978~~ ***$1,040,978.***

Further provided that $500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended for that purpose, but instead may be expended by the Board of Trustees of BCCC only to engage an outside consultant to review the operations of the college. BCCC shall submit the consultant's report with recommendations to the budget committees by December 15, 2015. The report shall include a review of the following:

(1) general condition of the college;

(2) credit and noncredit programs;

(3) faculty;

(4) student services and financial aid;

(5) administration;

(6) budget and financial management;

(7) private support and outside grants;

(8) public relations;

(9) governance and how the institution fits into the State's higher education organization system; and

(10) any other issues deemed appropriate by the board or consultant.

The Board of Trustees may use fund balance if the consulting firm's services cost more than $500,000. Any funds not expended for this restricted purpose shall be canceled.

Further provided that the Board of Trustees shall notify the budget committees in writing on the consulting firm selected to conduct the review.

Further provided that $50,000 of this appropriation made for the purpose of BCCC operations may not be released until the Board of Trustees submits the consultant's report to the budget committees by December 15, 2015.

Further provided that $50,000 of this appropriation made for the purpose of

BCCC operations may not be expended until BCCC submits a follow–up report to the budget committees by March 1, 2016, that addresses each section of the consulting firm's report and whether the college agrees or disagrees with the findings for improving governance and student outcomes. If any actions are to be adopted, the college should include timetables and benchmarks for implementation of recommendations from the consultant's report and identify the parties responsible for implementing each element of the report adopted by the college and indicate the recommendations in the report that the college does not plan to implement. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the consultant's report and the follow–up report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the reports are not submitted to the budget committees 67,995,776

Current Restricted Appropriation 21,660,117 89,655,893

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations

General Fund Appropriation~~, provided that this appropriation shall be reduced by $309,290 contingent upon the enactment of legislation reducing the per pupil foundation amount at the fiscal year 2015 amount~~ 21,128,696

Special Fund Appropriation 200,145

Federal Fund Appropriation 265,759 21,594,600

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations		
General Fund Appropriation	10,347,169	
Special Fund Appropriation	125,509	
Federal Fund Appropriation	256,415	10,729,093

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Provided that this appropriation shall be reduced by $2,400,000 in general funds contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to $2,400,000 to support operational expenses. The Secretary is authorized to allocate the General Fund reduction across any program.

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
Special Fund Appropriation	2,672,636	
Federal Fund Appropriation	1,108,647	3,781,283
S00A20.03 Office of Management Services		
Special Fund Appropriation	4,330,015	
Federal Fund Appropriation	1,853,974	6,183,989

SUMMARY

Total Special Fund Appropriation	7,002,651
Total Federal Fund Appropriation	2,962,621
Total Appropriation	9,965,272

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund	
Special Fund Appropriation	464,335
S00A22.02 Asset Management	
Special Fund Appropriation	5,073,610
S00A22.03 Maryland Building Codes	
Special Fund Appropriation	839,931

SUMMARY

Total Special Fund Appropriation		6,377,876

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization		
General Fund Appropriation	~~4,910,000~~ 3,694,538	
Special Fund Appropriation	11,057,201	
Federal Fund Appropriation	11,949,161	~~27,916,362~~ 26,700,900
S00A24.02 Neighborhood Revitalization – Capital Appropriation		
Special Fund Appropriation	1,050,000	
Federal Fund Appropriation	10,000,000	11,050,000

SUMMARY

Total General Fund Appropriation	3,694,538
Total Special Fund Appropriation	12,107,201
Total Federal Fund Appropriation	21,949,161
Total Appropriation	37,750,900

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration		
Special Fund Appropriation	3,271,459	
Federal Fund Appropriation	25,000	3,296,459
S00A25.02 Housing Development Program		
Special Fund Appropriation	4,716,105	
Federal Fund Appropriation	445,000	5,161,105
S00A25.03 Single Family Housing		
Special Fund Appropriation	4,987,524	
Federal Fund Appropriation	419,246	5,406,770

S00A25.04 Housing and Building Energy Programs		
Special Fund Appropriation	~~36,143,300~~ 28,143,300	
Federal Fund Appropriation	3,581,510	~~39,724,810~~ 31,724,810
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
S00A25.05 Rental Services Programs		
Special Fund Appropriation	50,000	
Federal Fund Appropriation	223,115,108	223,165,108
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
S00A25.07 Rental Housing Programs – Capital Appropriation		
Special Fund Appropriation	24,750,000	
Federal Fund Appropriation	3,000,000	27,750,000
S00A25.08 Homeownership Programs – Capital Appropriation		
Special Fund Appropriation	1,200,000	
Federal Fund Appropriation	700,000	1,900,000
S00A25.09 Special Loans Program – Capital Appropriation		
Special Fund Appropriation	1,550,000	
Federal Fund Appropriation	3,000,000	4,550,000
S00A25.14 Maryland BRAC Preservation Loan Fund – Capital Appropriation		
Special Fund Appropriation		3,500,000

SUMMARY

Total Special Fund Appropriation		72,168,388
Total Federal Fund Appropriation		234,285,864
Total Appropriation		306,454,252

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology		
General Fund Appropriation	149,207	
Special Fund Appropriation	2,709,214	
Federal Fund Appropriation	1,600,773	4,459,194

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $2,400,000 contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to $2,400,000 to support the Finance and Administration Program~~	2,139,312	
Special Fund Appropriation	5,907,990	
Federal Fund Appropriation	1,422,003	9,469,305

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration		
General Fund Appropriation		2,000,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services		
General Fund Appropriation	2,003,547	
Special Fund Appropriation	233,926	
Federal Fund Appropriation	53,000	2,290,473
T00A00.03 Office of the Attorney General		
General Fund Appropriation	91,664	
Special Fund Appropriation	1,834,306	
Federal Fund Appropriation	8,564	1,934,534
T00A00.04 Maryland Enterprise Investment Fund Administration		
Special Fund Appropriation		1,350,502
T00A00.05 BioMaryland Center		
General Fund Appropriation		3,791,358
T00A00.08 Office of Administration and Technology		
General Fund Appropriation	4,135,345	
Special Fund Appropriation	891,543	
Federal Fund Appropriation	120,060	5,146,948

SUMMARY

Total General Fund Appropriation	10,021,914
Total Special Fund Appropriation	4,310,277
Total Federal Fund Appropriation	181,624
Total Appropriation	14,513,815

DIVISION OF MARKETING AND COMMUNICATIONS

T00E00.01 Division of Marketing and Communications		
General Fund Appropriation	2,773,092	
Special Fund Appropriation	797,950	3,571,042

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.01 Assistant Secretary of Business and Enterprise Development		
General Fund Appropriation	585,950	
Special Fund Appropriation	39,571	625,521
T00F00.02 Office of International Investment and Trade		
General Fund Appropriation	2,688,066	
Special Fund Appropriation	105,468	2,793,534
T00F00.03 Maryland Small Business Development Financing Authority		
Special Fund Appropriation		1,827,716
T00F00.04 Office of Business Development		
General Fund Appropriation	3,043,960	
Special Fund Appropriation	770,874	3,814,834
T00F00.05 Office of Strategic Industries and Innovation		
General Fund Appropriation	2,640,241	
Special Fund Appropriation	450,617	3,090,858

T00F00.08 Office of Finance Programs

Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of funding the Office of Finance Programs may not be expended until the Department of Business and Economic Development submits a report on its activities under the State Small Business Credit Initiative. The report shall include a discussion on the delayed implementation of the program and a detailed explanation of the steps taken to address the delay. The report shall also include a detailed accounting of the administrative costs of the initiative by departmental program.

Further provided that the budget committees

shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled 4,057,138

T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance

General Fund Appropriation	1,500,000	
Special Fund Appropriation	4,755,000	6,255,000

T00F00.11 Maryland Not–For–Profit Development Fund

Special Fund Appropriation		110,000

T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund

General Fund Appropriation		12,000,000

T00F00.13 Office of Military Affairs

General Fund Appropriation	881,938	
Special Fund Appropriation	103,288	
Federal Fund Appropriation	746,673	1,731,899

T00F00.15 Small, Minority, and Women–Owned Business Investment Account

Special Fund Appropriation		10,602,811

T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs

Special Fund Appropriation		15,055,000

T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program

General Fund Appropriation		300,000

T00F00.19 CyberMaryland Investment Incentive Tax Credit Program

General Fund Appropriation~~, provided that this appropriation shall be reduced by $500,000 contingent upon the enactment of legislation reducing the required appropriation for the Tax Credit Program~~		~~2,000,000~~

		1,500,000
T00F00.20 Maryland E–Nnovation Initiative		
General Fund Appropriation	500,000	
Special Fund Appropriation	8,000,000	8,500,000
T00F00.23 Maryland Economic Development Assistance Authority and Fund		
General Fund Appropriation*, provided that $150,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be used only to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland–based veteran–owned business or entrepreneurs. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund*	7,423,234	
Special Fund Appropriation	12,576,766	20,000,000

SUMMARY

Total General Fund Appropriation	33,063,389
Total Special Fund Appropriation	58,454,249
Total Federal Fund Appropriation	746,673
Total Appropriation	92,264,311

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary		
General Fund Appropriation		753,477
T00G00.02 Office of Tourism Development		
General Fund Appropriation		3,716,422
T00G00.03 Maryland Tourism Development Board		
General Fund Appropriation	8,157,767	
Special Fund Appropriation	300,000	8,457,767

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

T00G00.05 Maryland State Arts Council

General Fund Appropriation~~, provided that this appropriation shall be reduced by $1,361,571 contingent upon the enactment of legislation reducing the required appropriation for the Maryland State Arts Council~~	16,780,513	
Special Fund Appropriation	300,000	
Federal Fund Appropriation	612,419	17,692,932

T00G00.08 Preservation of Cultural Arts Program

Special Fund Appropriation		2,000,000

SUMMARY

Total General Fund Appropriation	29,408,179
Total Special Fund Appropriation	2,600,000
Total Federal Fund Appropriation	612,419
Total Appropriation	32,620,598

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization

General Fund Appropriation	3,623,192

T50T01.03 Maryland Stem Cell Research Fund

General Fund Appropriation	9,400,000

T50T01.04 Maryland Innovation Initiative

General Fund Appropriation	4,900,000

T50T01.05 Cybersecurity Investment Fund

General Fund Appropriation	1,000,000

SUMMARY

Total General Fund Appropriation	18,923,192

DEPARTMENT OF THE ENVIRONMENT

Provided that 6 regular positions shall be abolished and $500,000 in general funds reduced from the appropriation of the Maryland Department of the Environment (MDE) unless the 6 regular positions are reclassified by January 1, 2016, for statewide inspection, enforcement, compliance, compliance assistance, and permit issuance related to erosion and sediment control in the Water Management Administration – Compliance subprogram. MDE shall submit a report to the budget committees by January 15, 2016, indicating whether or not the positions were reclassified and, if they were reclassified, what work these positions will do to address the requirement to inspect every active construction site for compliance with erosion and sediment control plans on average of once every 2 weeks in accordance with State regulations.

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	1,081,213	
Special Fund Appropriation	561,340	
Federal Fund Appropriation	898,816	2,541,369
U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund		
Special Fund Appropriation	89,308,000	
Federal Fund Appropriation	33,910,000	123,218,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean–Up Program

General Fund Appropriation		700,000
U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
Special Fund Appropriation	10,038,000	
Federal Fund Appropriation	10,959,000	20,997,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater		
Special Fund Appropriation		80,000,000
U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems		
Special Fund Appropriation		14,000,000

SUMMARY

Total General Fund Appropriation	1,781,213
Total Special Fund Appropriation	193,907,340
Total Federal Fund Appropriation	45,767,816
Total Appropriation	241,456,369

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration		
General Fund Appropriation	5,345,096	
Special Fund Appropriation	2,361,758	
Federal Fund Appropriation	1,429,055	9,135,909

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration		
General Fund Appropriation	14,024,542	
Special Fund Appropriation	9,515,738	
Federal Fund Appropriation	7,568,686	31,108,966

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

U00A05.01 Science Services Administration		
General Fund Appropriation	5,318,869	
Special Fund Appropriation	1,024,593	
Federal Fund Appropriation	6,781,500	13,124,962

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration		
General Fund Appropriation	2,941,169	
Special Fund Appropriation	20,977,060	
Federal Fund Appropriation	11,145,070	35,063,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration		
General Fund Appropriation	999,451	
Special Fund Appropriation	13,061,290	
Federal Fund Appropriation	3,831,642	17,892,383

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices		
General Fund Appropriation	4,528,753	
Special Fund Appropriation	16,186,718	
Federal Fund Appropriation	3,089,038	23,804,509

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service	
Special Fund Appropriation	14,500,000

SUMMARY

Total General Fund Appropriation	4,528,753
Total Special Fund Appropriation	30,686,718
Total Federal Fund Appropriation	3,089,038
Total Appropriation	38,304,509

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary		
General Fund Appropriation		3,614,951

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation, provided that since the Department of Juvenile Services (DJS) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless: (1) DJS has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016	25,820,190	
Special Fund Appropriation	196,103	
Federal Fund Appropriation	240,188	26,256,481

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations		
General Fund Appropriation	4,348,324	
Special Fund Appropriation	67,689	
Federal Fund Appropriation	575,205	4,991,218

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $302,331 contingent upon the enactment of legislation to cap the residential provider rate increase~~	63,812,528	
Special Fund Appropriation~~, provided that this appropriation shall be reduced by $17,817 contingent upon the enactment of legislation to cap the residential provider rate increase~~	1,153,510	
Federal Fund Appropriation~~, provided that this appropriation shall be reduced by $21,476 contingent upon the enactment of legislation to cap the residential provider rate increase~~	1,390,401	66,356,439

CENTRAL REGION

V00H01.01 Central Region Operations		
General Fund Appropriation	37,379,300	
Special Fund Appropriation	484,037	
Federal Fund Appropriation	662,156	38,525,493

WESTERN REGION

V00I01.01 Western Region Operations		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $218,964 contingent upon the enactment of legislation to cap the residential provider rate increase~~	45,436,739	
Special Fund Appropriation~~, provided that this appropriation shall be reduced by $14,229 contingent upon the enactment of legislation to cap the residential provider rate increase~~	1,310,913	
Federal Fund Appropriation~~, provided that~~		

~~this appropriation shall be reduced by $14,229 contingent upon the enactment of legislation to cap the residential provider rate increase~~	1,310,926	48,058,578

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations		
General Fund Appropriation	23,787,322	
Special Fund Appropriation	369,025	
Federal Fund Appropriation	683,091	24,839,438

SOUTHERN REGION

V00K01.01 Southern Region Operations		
General Fund Appropriation	27,219,411	
Special Fund Appropriation	405,852	
Federal Fund Appropriation	792,641	28,417,904

METRO REGION

V00L01.01 Metro Region Operations		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $285,366 contingent upon the enactment of legislation to cap the residential provider rate increase~~	59,983,613	
Special Fund Appropriation~~, provided that this appropriation shall be reduced by $12,870 contingent upon the enactment of legislation to cap the residential provider rate increase~~	919,252	
Federal Fund Appropriation~~, provided that this appropriation shall be reduced by $24,219 contingent upon the enactment of legislation to cap the residential provider rate increase~~	1,729,863	62,632,728

DEPARTMENT OF STATE POLICE

~~Provided that 50 General Fund positions are abolished by July 1, 2015.~~

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent		
General Fund Appropriation		20,943,227
W00A01.02 Field Operations Bureau		
General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of the Aviation Command may not be expended until the Aviation Command submits a report to the budget committees on measures taken to address issues identified by the Office of Legislative Audits' Special Report: Department of State Police Aviation Command Mission Data. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees	124,410,938	
Special Fund Appropriation	93,203,601	217,614,539

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau		
General Fund Appropriation	44,837,789	
Special Fund Appropriation	309,746	45,147,535
W00A01.04 Support Services Bureau		
General Fund Appropriation	60,657,677	
Special Fund Appropriation	40,000	
Federal Fund Appropriation	1,172,439	61,870,116

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation 1,971,063

SUMMARY

Total General Fund Appropriation	250,849,631
Total Special Fund Appropriation	95,524,410
Total Federal Fund Appropriation	1,172,439
Total Appropriation	347,546,480

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
General Fund Appropriation 8,032,330

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State Bonds		
General Fund Appropriation	~~274,000,000~~	
	~~234,000,000~~	
	252,400,000	
Special Fund Appropriation	845,377,926	
Federal Fund Appropriation	11,477,263	~~1,130,855,189~~
		~~1,090,855,189~~
		1,109,255,189

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account		
General Fund Appropriation		50,000,000
Y01A02.01 Dedicated Purpose Account		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $50,000,000 contingent upon the enactment repealing the required repayment of State transfer tax revenue~~, provided that $10,000,000 of this appropriation shall be transferred to the Local Income Tax Reserve Account on July 1, 2015		150,000,000
~~Transfer Tax Repayment .....~~	~~50,000,000~~	
Local Income Tax Revenue Repayment	~~100,000,000~~ 10,000,000	

OFFICE OF THE PUBLIC DEFENDER

FY 2015 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for case–related expenses and to cover expenses for fiscal year 2014 that exceeded the appropriation for the agency.

General Fund Appropriation 2,467,341

BOARD OF PUBLIC WORKS

FY 2015 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for procurement training.

General Fund Appropriation 200,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2015 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for interpreters and computer–assisted real time transcription services.

General Fund Appropriation 17,000

DEPARTMENT OF AGING

FY 2015 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year

2015 to provide funds to fulfill certain Maintenance of Effort requirements.

General Fund Appropriation 416,133

MARYLAND STADIUM AUTHORITY

FY 2015 Deficiency Appropriation

D28A03.55 Baltimore Convention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the State portion of the Baltimore Convention Center operating deficit.

General Fund Appropriation 2,386,223

STATE BOARD OF ELECTIONS

FY 2015 Deficiency Appropriation

D38I01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide special funds to use for operations of the Campaign Finance Division.

Special Fund Appropriation..... 109,000

D38I01.03 Major Information Technology Development Projects
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the New Voting Replacement System.

Special Fund Appropriation..... 1,155,458

DEPARTMENT OF PLANNING

FY 2015 Deficiency Appropriation

D40W01.07 Management Planning and Educational

Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for disaster relief to historic properties damaged in Maryland by Hurricane Sandy.

Federal Fund Appropriation 545,889

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for a pocket guide to the Captain John Smith Chesapeake National Historic Trail.

Federal Fund Appropriation 42,090

~~D40W01.07 Management Planning and Educational Outreach~~

~~To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2015 to reduce funding for Maryland Heritage Areas Authority grants.~~

~~Special Fund Appropriation..... –300,000~~

D40W01.08 Museum Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to pay for utilities at the Jefferson Patterson Park and Museum.

General Fund Appropriation 150,000

D40W01.12 Sustainable Communities Tax Credit

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions for the Sustainable Communities Tax Credit.

General Fund Appropriation ..... –1,000,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2015 Deficiency Appropriation

D55P00.04 Cemetery Program – Capital Appropriation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the design portion of the Eastern Shore Veterans Cemetery.

General Fund Appropriation 45,000

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2015 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for increased Call Center expenditures.

General Fund Appropriation 2,000,000

D78Y01.01 Maryland Health Benefit Exchange
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the retention of outside counsel for legal needs.

General Fund Appropriation 1,200,000

D78Y01.02 Major Information Technology Development Projects
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the contract with Deloitte to build the new Exchange IT system.

General Fund Appropriation 2,323,727

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

FY 2015 Deficiency Appropriation

D90U00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for continued operations of the Canal Place Preservation and Development Authority.

General Fund Appropriation 41,572

COMPTROLLER OF MARYLAND

FY 2015 Deficiency Appropriation

COMPLIANCE DIVISION

E00A05.01 Compliance Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the creation of twelve new positions related to tax compliance initiatives.

General Fund Appropriation 60,923

E00A05.01 Compliance Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds to pay vendors for finding and remitting abandoned property to the State.

Special Fund Appropriation..... 1,000,000

STATE TREASURER'S OFFICE

FY 2015 Deficiency Appropriation

E20B01.01 Treasury Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for two new positions created through the Board of Public Works to manage the Injured Workers' Insurance Fund contract.

General Fund Appropriation 97,503

STATE LOTTERY AND GAMING CONTROL AGENCY

FY 2015 Deficiency Appropriation

E75D00.01 Administration and Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds to pay for additional instant ticket printing.

Special Fund Appropriation..... 463,688

E75D00.01 Administration and Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds to make payments to Instant Ticket Lottery Machine vendors and the Veterans' Trust Fund.

Special Fund Appropriation..... 2,531,000

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to pay for the completion of the eLicensing system.

General Fund Appropriation 600,000

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to pay for the final bond payment for State–owned Video Lottery Terminal machines.

General Fund Appropriation 1,000,000

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2015 Deficiency Appropriation

F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the New Voting Replacement System.

Special Fund Appropriation..... 1,155,458

DEPARTMENT OF NATURAL RESOURCES

FY 2015 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 State–Wide Operations

To become available immediately upon passage of this budget to both supplement and reduce the fiscal year 2015 appropriation to provide funds for operational expenses for the Maryland Park Service and to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions.

General Fund Appropriation 22,783,636

Special Fund Appropriation, provided that, $235,000 of this appropriation made for the purpose of administering the Maryland Park Service may be used only for the purpose of providing a grant to Garrett County attributable to its revenue sharing payment from the Deep Creek Lake Recreation Maintenance and Management Fund. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ..... ~~–24,900,636~~ –24,665,636

~~–2,117,000~~ –1,882,000

K00A04.06 Revenue Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to address a shortfall in transfer tax revenue by eliminating the Maryland Park Service's payment in

lieu of taxes to local jurisdictions.

Special Fund Appropriation ..... –140,000

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to address a shortfall in transfer tax revenue. The specific reductions to programs are:

Critical Maintenance	–2,088,000
Ocean City Beach Replenishment	–500,000
Natural Resources Development Fund	–4,535,821

Special Fund Appropriation..... –7,123,821

K00A05.10 Outdoor Recreation Land Loan
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for various construction activities related to Harriet Tubman State Park and the Natural Resources Development Fund for construction activities on St. Clements Island.

Federal Fund Appropriation..... 723,700

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for support of the Explore and Restore Your Schoolshed Initiative.

Special Fund Appropriation..... 10,000

FISHERIES SERVICE

K00A17.01 Fisheries Service
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year

2015 to provide funds for various contracted projects under the final year of the National Oceanic and Atmospheric Administration (NOAA) Blue Crab Disaster Grant.

Federal Fund Appropriation..... 1,058,745

DEPARTMENT OF AGRICULTURE

FY 2015 Deficiency Appropriation

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.18 Rural Maryland Council

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for development grants to nongovernment entities in rural jurisdictions.

Special Fund Appropriation..... 14,610

OFFICE OF RESOURCE CONSERVATION

L00A15.06 Nutrient Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the implementation, enforcement, and reporting of Chesapeake Bay watershed activities.

Special Fund Appropriation..... 54,004

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

FY 2015 Deficiency Appropriation

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for five new positions to support

the Developmental Disabilities Unit.

General Fund Appropriation	89,737
Federal Fund Appropriation.....	29,911
	119,648

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for consultant services needed to implement a new financial management system and reforms.

General Fund Appropriation	1,104,272
Federal Fund Appropriation.....	818,461
	1,922,733

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to recognize funds from local governments for day services.

Special Fund Appropriation.....	2,700,000

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for fiscal year 2014 medical claims that carried over into fiscal year 2015***, provided that the Governor is authorized to transfer by budget amendment up to $10,000,000 of this appropriation to the Department of Public Safety and Correctional Services to provide funds for overtime, utility costs, and other operational expenses and up to $1,000,000 of this appropriation to the Department of State Police to***

provide funds for overtime and other operational expenses.

General Fund Appropriation ..... ~~38,000,000~~ 18,000,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for supplemental payments to Managed Care Organizations to cover the cost of specialty pharmaceuticals for Hepatitis C.

General Fund Appropriation 17,300,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide general funds for provider reimbursements in light of a shortfall in the Cigarette Restitution Fund.

General Fund Appropriation 53,000,000
Special Fund Appropriation ..... –45,550,000

7,450,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for provider reimbursements.

General Fund Appropriation, provided that this appropriation shall be reduced by ~~$45,000,000~~ $47,000,000 contingent upon the enactment of legislation authorizing the use of the Maryland Health Insurance Plan Fund for Medicaid provider reimbursements 55,500,000

Special Fund Appropriation, provided that $45,000,000 of this appropriation shall be contingent upon the enactment of legislation authorizing the use of the Maryland Health Insurance Plan Fund for Medicaid provider reimbursements 57,000,000

112,500,000

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment measures of reducing Managed Care Organization provider payments by two percent.

General Fund Appropriation ..... –16,500,000

DEPARTMENT OF HUMAN RESOURCES

FY 2015 Deficiency Appropriation

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing residential provider rates.

General Fund Appropriation ..... –215,000

N00G00.02 Local Family Investment Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds to support forty–five positions that the Board of Public Works created in November 2014 to process additional Medicaid and Health Benefit Exchange applications.

General Fund Appropriation 500,000
Federal Fund Appropriation..... 1,500,000

2,000,000

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide federal contingency funds required for

Temporary Cash Assistance payments.

Federal Fund Appropriation..... 11,454,903

N00G00.10 Work Opportunities

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to conserve federal funds for a prior year shortfall.

Federal Fund Appropriation..... –800,000

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

FY 2015 Deficiency Appropriation

DIVISION OF RACING

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing local impact grants.

Special Fund Appropriation..... –4,073,964

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2015 Deficiency Appropriation

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for vehicle replacements.

Special Fund Appropriation..... 400,000

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution – Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for utilities.

General Fund Appropriation 1,500,000

Q00R02.05 North Branch Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for custodial overtime expenses.

General Fund Appropriation 1,333,333

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for inmate medical care.

General Fund Appropriation 6,500,000

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for raw food supplies.

General Fund Appropriation 1,800,000

DETENTION – CENTRAL

Q00T04.03 Baltimore City Detention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for custodial overtime expenses.

General Fund Appropriation 1,666,667

STATE DEPARTMENT OF EDUCATION

FY 2015 Deficiency Appropriation

HEADQUARTERS

R00A01.04 Division of Accountability and Assessment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds to develop and score the State assessments.

General Fund Appropriation	16,769,449

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to replace Education Trust Fund revenues with general funds due to revised Video Lottery Terminal revenue projections.

General Fund Appropriation	20,500,000
Special Fund Appropriation.....	–20,500,000
	0

~~R00A02.01 State Share of Foundation Program~~

~~To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to replace general funds with Education Trust Fund revenues.~~

~~General Fund Appropriation, provided that the reduction in the appropriation shall be contingent upon the enactment of legislation transferring Video Lottery Terminal revenue from local impact grants to the Education Trust Fund .....~~	~~–4,073,964~~
~~Special Fund Appropriation, provided that this appropriation shall be contingent upon the enactment of legislation transferring Video Lottery Terminal revenue from local impact grants to the Education Trust Fund .....~~	~~4,073,964~~

0

R00A02.07 Students with Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to fund anticipated expenditures in the Nonpublic Placements program.

General Fund Appropriation 10,800,000

~~R00A02.07 Students with Disabilities~~

~~To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing nonpublic placement provider rates.~~

~~General Fund Appropriation ..... –376,995~~

R00A02.55 Teacher Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide stipends for teachers in comprehensive needs schools that have obtained National Board Certification or Advanced Professional Certification as required in statute.

General Fund Appropriation 10,600,000

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions related to personnel turnover, contractual turnover, and indirect expenditures.

General Fund Appropriation ..... –304,153

ST. MARY'S COLLEGE OF MARYLAND

FY 2015 Deficiency Appropriation

R14D00.06 Institutional Support
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to accurately reflect the college's actual expenditure need.

Current Unrestricted Fund Appropriation ..... –931,000

MARYLAND PUBLIC BROADCASTING COMMISSION

FY 2015 Deficiency Appropriation

R15P00.04 Content Enterprises
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to pay for costs incurred due to the Star–Spangled Spectacular program.

General Fund Appropriation 370,115

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

FY 2015 Deficiency Appropriation

DIVISION OF TOURISM, FILM, AND THE ARTS

T00G00.05 Maryland State Arts Council
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing grant funding to art organizations.

General Fund Appropriation ..... –790,042

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

FY 2015 Deficiency Appropriation

T50T01.03 Maryland Stem Cell Research Fund
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions for the Maryland Stem Cell Research Fund.

General Fund Appropriation ..... –1,000,000

DEPARTMENT OF THE ENVIRONMENT

FY 2015 Deficiency Appropriation

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to replace general funds with the Strategic Energy Investment Fund for activities related to the Regional Greenhouse Gas Initiative.

General Fund Appropriation ..... –300,000
Special Fund Appropriation..... 300,000

0

DEPARTMENT OF JUVENILE SERVICES

FY 2015 Deficiency Appropriation

BALTIMORE CITY REGION OPERATIONS

V00G01.01 Baltimore City Region Operations
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing residential provider rates.

General Fund Appropriation ..... –75,583

WESTERN REGION OPERATIONS

V00I01.01 Western Region Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing residential provider rates.

General Fund Appropriation ..... –54,741

METRO REGION OPERATIONS

V00L01.01 Metro Region Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing residential provider rates.

General Fund Appropriation ..... –71,342

DEPARTMENT OF STATE POLICE

FY 2015 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for a Trooper Cadet Class.

General Fund Appropriation 2,000,000

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies.

JUDICIARY

Chief Judge, Court of Appeals	1	195,433
Judge, Court of Appeals (@ 176,433)	6	1,058,598
Chief Judge, Court of Special Appeals	1	166,633
Judge, Court of Special Appeals (@ 163,633)	14	2,290,862
Judge, Circuit Court (@ 154,433)	167	25,790,311
Chief Judge, District Court of Maryland	1	163,633
Judge, District Court (@ 141,333)	117	16,535,961
Judiciary Clerk of Court A (@ 108,600)	7	760,200
Judiciary Clerk of Court B (@ 111,600)	6	669,600
Judiciary Clerk of Court C (@ 112,750)	6	676,500
Judiciary Clerk of Court D (@ 114,500)	5	572,500

OFFICE OF THE PUBLIC DEFENDER

Public Defender	1	154,433

OFFICE OF THE ATTORNEY GENERAL

Attorney General	1	137,500

OFFICE OF THE STATE PROSECUTOR

State Prosecutor	1	154,433

MARYLAND TAX COURT

Chief Judge Tax Court	1	43,413
Judge Tax Court (@ 37,170)	4	148,680

PUBLIC SERVICE COMMISSION

Commissioner (@ 139,364)	~~5~~	~~696,820~~
	4	***557,456***
~~Commission Advisor(@ 128,594)~~	~~2~~	~~257,188~~
~~Commission Advisor(@ 113,763)~~	~~1~~	~~113,763~~
~~Commission Advisor(@ 108,635)~~	~~1~~	~~108,635~~
~~Commission Advisor(@ 96,144)~~	~~1~~	~~96,144~~
~~Commission Advisor(@ 82,640)~~	~~1~~	~~82,640~~
~~Taxicab License Hearing Officer~~	~~1~~	~~30,788~~

WORKERS' COMPENSATION COMMISSION

Chairman	1	143,033
Commissioner (@ 141,333)	9	1,271,997

EXECUTIVE DEPARTMENT – GOVERNOR

Governor	1	165,000
Lieutenant Governor	1	137,500

SECRETARY OF STATE

Secretary of State	1	96,500

MARYLAND STATE BOARD OF CONTRACT APPEALS

Chairman	1	124,811
Member (@ 112,572)	2	225,144

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

EMS Executive Director	1	255,225

OFFICE OF THE COMPTROLLER

Comptroller	1	137,500

STATE TREASURER'S OFFICE

Treasurer	1	137,500

STATE LOTTERY AND GAMING CONTROL AGENCY

Lottery and Gaming Commissioner (@ 18,000)	7	126,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Administrator	1	142,097

MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

State Highway Administrator	1	160,742

Maryland Port Administration

Executive Director	1	289,221
Deputy Executive Director, Development and Administration	1	172,264
Director, Operations	1	157,295

Director, Marketing	1	143,457
CFO and Treasurer (MIT)	1	133,300
Director, Maritime Commercial Management	1	140,630
Director, Engineering	1	131,115
Director, Security	1	100,303
Deputy Director, Harbor Development	1	125,676
BCO Trade Development Executive	1	98,940
General Manager, Cruise MD Marketing	1	98,982
ADD–Director Intermodal Trade Development	1	136,275

Maryland Transit Administration

Maryland Transit Administrator	1	196,203
Senior Deputy Administrator, Transit Operations	1	163,200
Executive Director of Safety and Risk Management	1	139,265
Executive Project Director New Starts	1	147,090
Executive Project Director New Starts	1	122,013
Executive Project Director New Starts	1	120,022
MTA Police Chief	1	126,818

Maryland Aviation Administration

Executive Director	1	294,304
Chief Engineer	1	151,356
Chief Administrative Officer	1	148,250
Chief Financial Officer	1	165,565
Director, Planning and Environmental Services	1	134,486
Director, Commercial Management	1	140,676
Director, Marketing, Communications and Customer Service	1	130,570
Director, Regional Aviation Assistance	1	110,313
Chief Operating Officer	1	168,655
Director of Engineering and Construction	1	137,971
Director of Martin State Airport	1	117,176
Director of Maintenance and Utilities	1	127,500

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Chief Medical Examiner

Resident Forensic Pathologist (@ 57,115)	3	171,345

MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS

MSD Non–Faculty Manager III	1	113,659
MSD Non–Faculty Manager III	1	106,026
MSD Non–Faculty Manager I	1	89,126

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	106,452
Member (@ 94,214)	9	847,926

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	210,000

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $7,306,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller object 0882 between State departments and agencies by approved budget amendment in fiscal 2016.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2016 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for

positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by $1 due to rounding.

Fiscal 2016
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	79,953	106,604
ES 5	9905	85,902	114,600
ES 6	9906	92,333	123,236
ES 7	9907	99,275	132,569
ES 8	9908	106,773	142,646
ES 9	9909	114,874	153,532
ES 10	9910	123,618	165,281
ES 11	9911	133,069	177,977
ES 91	9991	153,027	256,866

Classification Title	Scale	FY 2016 Allowance
OFFICE OF THE PUBLIC DEFENDER		
Deputy Public Defender	9909	142,342
Executive VI	9906	120,251
OFFICE OF THE ATTORNEY GENERAL		
Deputy Attorney General	9909	153,532
Deputy Attorney General	9909	153,532
Senior Executive Associate Attorney General	9908	142,646
Senior Executive Associate Attorney General	9908	139,849
Senior Executive Associate Attorney General	9908	132,347
PUBLIC SERVICE COMMISSION		
Chair	9991	168,811
OFFICE OF THE PEOPLE'S COUNSEL		
People's Counsel	9906	115,427
SUBSEQUENT INJURY FUND		
Executive Director	9906	123,236

UNINSURED EMPLOYERS' FUND

Executive Director	9906	108,310

EXECUTIVE DEPARTMENT – GOVERNOR

Executive Chief of Staff	9991	182,051
Executive Aide XI	9911	176,534
Executive Aide XI	9911	162,759
Executive Aide X	9910	159,706
Executive Aide X	9910	159,706
Executive Aide X	9910	159,706
Executive Aide X	9910	159,706
Executive Aide IX	9909	143,742
Executive Aide IX	9909	143,742
Executive Aide IX	9909	143,742
Executive Aide IX	9909	144,704
Executive Aide IX	9909	114,874
Executive Aide VIII	9908	142,646
Executive Aide VII	9907	124,712

DEPARTMENT OF DISABILITIES

Secretary	9909	114,874
Deputy Secretary	9906	107,326

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908	142,646

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX	9909	139,833
Executive Aide VIII	9908	136,199
Executive Aide VIII	9908	132,452

GOVERNOR'S OFFICE FOR CHILDREN

Executive Aide VIII	9908	136,199

INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

Executive VII	9907	132,569

DEPARTMENT OF AGING

Secretary	9909	140,506

Deputy Secretary	9906	101,142

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director	9906	115,991
Deputy Director	9904	78,385

STATE BOARD OF ELECTIONS

State Administrator of Elections	9907	130,059

DEPARTMENT OF PLANNING

Secretary	9909	140,506
Deputy Director	9906	123,236
Executive V	9905	113,437

MILITARY DEPARTMENT

Military Department Operations and Maintenance

The Adjutant General	9909	146,935
Executive VIII	9908	136,199
Executive VII	9907	131,176
Executive VII	9907	99,275

DEPARTMENT OF VETERANS AFFAIRS

Secretary	9905	114,600

STATE ARCHIVES

State Archivist	9907	99,275

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Director	9991	153,027
Health Benefit Exchange Executive XI	9911	153,027
Health Benefit Exchange Executive X	9910	163,894
Health Benefit Exchange Executive X	9910	163,894
Health Benefit Exchange Executive X	9910	163,894
Executive Aide X	9910	163,894

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner	9911	160,598
Maryland Deputy Insurance Commissioner	9908	142,646

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge	9907	132,569

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller	9910	142,196
Executive Aide X	9910	165,281
Assistant State Comptroller V	9905	112,642

General Accounting Division

Assistant State Comptroller VII	9907	130,809

Bureau of Revenue Estimates

Assistant State Comptroller VII	9907	99,275

Revenue Administration Division

Assistant State Comptroller VII	9907	132,569

Compliance Division

Assistant State Comptroller VII	9907	130,809

Field Enforcement Division

Assistant State Comptroller VI	9906	109,429

Central Payroll Bureau

Assistant State Comptroller V	9905	114,600

Information Technology Division

Assistant State Comptroller VII	9907	130,809

STATE TREASURER'S OFFICE

Chief Deputy Treasurer	9909	153,532
Executive VIII	9908	142,646
Executive VIII	9908	106,773
Executive VI	9906	116,695

Executive V	9905	112,892
Executive V	9905	~~112,892~~
		110,481
Executive V	9905	85,902
Executive V	***9905***	***85,902***
Executive IV	***9904***	***79,953***

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director	9908	136,680
Deputy Director	9906	121,613
Executive V	9905	108,898

STATE LOTTERY AND GAMING CONTROL AGENCY

Director	9911	177,977
Executive VIII	9908	142,646
Executive VII	9907	126,696
Executive VII	9907	126,696
Executive VII	9907	126,696

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

Secretary	9911	177,977
Deputy Secretary	9909	114,874

Office of Personnel Services and Benefits

Executive VIII	9908	142,646

Office of Budget Analysis

Executive VIII	9908	141,365

Office of Capital Budgeting

Executive VII	9907	132,569

DEPARTMENT OF INFORMATION TECHNOLOGY

Secretary	9911	155,166
Executive XI	9911	177,977
Executive IX	9909	153,532
Executive VIII	9908	139,310

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Director	9909	153,532

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VII	9907	116,239

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary	9909	153,532
Executive VII	9907	120,804

Office of Facilities Operation and Maintenance

Executive V	9905	107,120

Office of Procurement and Logistics

Executive V	9905	105,060

Office of Real Estate

Executive V	9905	107,120

Office of Facilities Planning, Design and Construction

Executive V	9905	107,120

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary	9910	162,563
Deputy Secretary	9908	142,646
Executive VI	9906	123,236
Executive VI	9906	116,185

Critical Area Commission

Chairman	9906	109,937

DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9909	146,360
Deputy Secretary	9907	117,726
Program Executive	9904	100,453

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905	98,241

Office of Plant Industries and Pest Management

Executive V	9905	98,107

Office of Resource Conservation

Executive V	9905	108,762

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Secretary

Secretary	9911	177,977
Deputy Secretary	9908	138,866
Executive VII	9907	129,969
Executive VII	9907	99,275
Executive V	9905	105,381

Regulatory Services

Executive VI	9906	92,333

Deputy Secretary for Public Health Services

Executive IX	9909	112,621

Office of the Chief Medical Examiner

Chief Medical Examiner Post Mortem	9991	248,749

Laboratories Administration

Executive VI	9906	123,043

Deputy Secretary for Behavioral Health

Executive V	9905	105,381

Developmental Disabilities Administration

Executive VII	9907	132,569

Medical Care Programs Administration

Deputy Secretary	9910	123,618
Executive VI	9906	123,236
Executive VI	9906	123,236
Executive VI	9906	123,043

Health Regulatory Commissions

Executive VIII	9908	130,000

DEPARTMENT OF HUMAN RESOURCES

Office of the Secretary

Secretary	9911	174,237
Deputy Secretary	9908	106,773
Deputy Secretary	9908	106,773
Deputy Secretary	9908	106,773

Social Services Administration

Executive VI	9906	120,810

Child Support Enforcement Administration

Executive Director	9906	120,810

Family Investment Administration

Executive VI	9906	120,810

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Office of the Secretary

Secretary	9910	165,281
Deputy Secretary	9908	127,565

Division of Labor and Industry

Executive VI	9906	123,236

Division of Occupational and Professional Licensing

Executive VI	9906	123,236

Division of Workforce Development and Adult Learning

Executive VII	9907	132,569

Division of Unemployment Insurance

Executive VI	9906	92,333

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

Secretary	9911	162,318
Deputy Secretary	9908	128,616
Executive VII	9907	132,569
Executive VII	9907	116,491

Deputy Secretary for Operations

Deputy Secretary	9908	131,094

General Administration – North

Regional Executive Director	9907	110,473

General Administration – South

Regional Executive Director	9907	122,829

General Administration – Central

Regional Executive Director	9907	132,569

PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools	9909	153,532

Deputy State Superintendent of Schools	9909	153,532
Deputy State Superintendent of Schools	9909	153,532
Executive VII	9907	110,473
Assistant State Superintendent	9906	120,939
Assistant State Superintendent	9906	120,820
Assistant State Superintendent	9906	120,820
Assistant State Superintendent	9906	114,554
Assistant State Superintendent	9906	114,043
Assistant State Superintendent	9906	112,731
Assistant State Superintendent	9906	112,731
Assistant State Superintendent	9906	108,088

Maryland Longitudinal Data System Center

Executive VI	9906	120,820

Maryland Higher Education Commission

Secretary	9910	159,433
Assistant Secretary	9907	122,829

Maryland School for the Deaf – Frederick Campus

Superintendent	9907	132,569

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary	9910	159,433
Deputy Secretary	9908	142,646

Division of Credit Assurance

Executive VI	9906	120,939

Division of Neighborhood Revitalization

Executive VI	9906	123,111

Division of Development Finance

Executive VI	9906	123,111

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

Office of the Secretary

Secretary	9911	177,977
Deputy Secretary	9909	153,532

Division of Marketing and Communications

Executive VIII	9908	142,646

Division of Business and Enterprise Development

Executive VIII	9908	142,646

Division of Tourism, Film and the Arts

Executive VIII	9908	142,646

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary	9910	158,713
Deputy Secretary	9908	138,825
Deputy Secretary	9908	138,825

Water Management Administration

Executive VI	9906	120,819

Land Management Administration

Executive VI	9906	122,344

Air and Radiation Management Administration

Executive VI	9906	122,900

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary	9911	168,994

Departmental Support

Deputy Secretary	9908	131,127

Residential and Community Operations

Deputy Secretary	9908	131,127
Assistant Secretary	9905	102,895

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent	9911	171,083
Executive VIII	9908	142,646
Deputy Secretary	9907	99,275

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal year 2016 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by $1 due to rounding.

Fiscal 2016
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	79,953	106,604
ES 5	9905	85,902	114,600
ES 6	9906	92,333	123,236
ES 7	9907	99,275	132,569
ES 8	9908	106,773	142,646
ES 9	9909	114,874	153,532
ES 10	9910	123,618	165,281
ES 11	9911	133,069	177,977
ES 91	9991	153,027	256,866

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	9911	177,977
Deputy Secretary	9909	153,532
Deputy Secretary	9909	153,532

Motor Vehicle Administration

Motor Vehicle Administrator	9909	153,351

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2015, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Departments of Health and Mental Hygiene, Human Resources, and Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal year 2015 and fiscal year 2016. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

<u>Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's</u>

accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2015, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2016, the general fund appropriations in Section 1 of this Act for ~~Executive Branch~~ State agencies shall be reduced by ~~$117,992,000~~ $121,007,173. This reduction may be allocated to any object or subject of expenditure related to agency operations in the following amounts in accordance with a schedule determined by the Governor, Chief Judge, and the Presiding Officers:

	Agency	General Funds
B75	General Assembly	311,740
C00	Judiciary	2,703,433
C80	Office of the Public Defender	2,019,000
C81	Office of the Attorney General	363,000
C82	State Prosecutor	30,000
C85	Maryland Tax Court	13,000
D05	Board of Public Works (BPW)	153,000
D10	Executive Department – Governor	255,000
D11	Office of the Deaf and Hard of Hearing	8,000
D12	Department of Disabilities	65,000
D15	Boards and Commissions	196,000
D16	Secretary of State	41,000
D18	Governor's Office for Children	40,000
D25	BPW Interagency Committee for School Construction	38,000
D26	Department of Aging	430,000
D27	Maryland Commission on Civil Rights	52,000
D28	Maryland Stadium Authority	252,000
D38	State Board of Elections	133,000
D39	Maryland State Board of Contract Appeals	14,000
D40	Department of Planning	267,000
D50	Military Department	249,000
D55	Department of Veterans Affairs	166,000
D60	Maryland State Archives	45,000
D90	Canal Place Preservation and Development Authority	2,000
E00	Comptroller of Maryland	1,745,000

E20	State Treasurer's Office	105,000
E50	Department of Assessments and Taxation	549,000
E75	State Lottery and Gaming Control Agency	507,000
E80	Property Tax Assessment Appeals Board	22,000
F10	Department of Budget and Management	327,000
F50	Department of Information Technology	1,310,000
H00	Department of General Services	1,270,000
K00	Department of Natural Resources	1,126,000
L00	Department of Agriculture	513,000
M00	Department of Health and Mental Hygiene	27,215,000
N00	Department of Human Resources	6,888,000
P00	Department of Labor, Licensing and Regulation	954,000
Q00	Department of Public Safety and Correctional Services	24,378,000
R00	State Department of Education – Headquarters	2,785,000
R00	Children's Cabinet Interagency Fund	475,000
R00	Maryland Longitudinal Data System Center	47,000
R15	Maryland Public Broadcasting Commission	168,000
R62	Maryland Higher Education Commission	2,068,000
R75	Support for State Operated Institutions of Higher Education	27,211,000
S00	Department of Housing and Community Development	160,000
S50	Maryland African American Museum Corporation	41,000
T00	Department of Business and Economic Development	1,084,000
T50	Maryland Technology Development Corporation	407,000
U00	Department of the Environment	698,000
V00	Department of Juvenile Services	5,882,000
W00	Department of State Police	5,226,000
	Total General Funds	~~117,992,000~~ 121,007,173

	Agency	Current Unrestricted Funds
R13	Morgan State University	1,754,000
R30	University System of Maryland	25,457,000
	Total Current Unrestricted Funds	27,211,000
	Less: General Funds in Higher Education	27,211,000
	Net Current Unrestricted Funds	– 0 –

SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding ~~for salaries and wages~~ ***in Section 1 of this Act for Executive Branch agencies*** shall be reduced by $93,606,000 ~~in Executive Branch agencies to provide a 2% reduction in State~~

~~salary schedules. Funding for this purpose shall be reduced in the appropriate sub-object of expenditure applicable to the salary reduction within the Executive Branch agencies in fiscal year 2016 by~~***. This reduction may be allocated to any object or subobject of expenditure related to agency operation in*** the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
C80	Office of the Public Defender	1,398,000
C81	Office of the Attorney General	246,000
C82	State Prosecutor	22,000
C85	Maryland Tax Court	8,000
D05	Board of Public Works (BPW)	18,000
D10	Executive Department – Governor	178,000
D11	Office of the Deaf and Hard of Hearing	4,000
D12	Department of Disabilities	24,000
D15	Boards and Commissions	118,000
D16	Secretary of State	28,000
D17	Historic St. Mary's City Commission	34,000
D18	Governor's Office for Children	22,000
D25	BPW Interagency Committee for School Construction	28,000
D26	Department of Aging	30,000
D27	Maryland Commission on Civil Rights	40,000
D38	State Board of Elections	58,000
D39	Maryland State Board of Contract Appeals	12,000
D40	Department of Planning	190,000
D50	Military Department	142,000
D55	Department of Veterans Affairs	66,000
D60	Maryland State Archives	34,000
E00	Comptroller of Maryland	1,018,000
E20	State Treasurer's Office	42,000
E50	Department of Assessments and Taxation	378,000
E75	State Lottery and Gaming Control Agency	142,000
E80	Property Tax Assessment Appeals Board	16,000
F10	Department of Budget and Management	248,000
F50	Department of Information Technology	144,000
H00	Department of General Services	562,000
K00	Department of Natural Resources	718,000
L00	Department of Agriculture	322,000
M00	Department of Health and Mental Hygiene	6,344,000
N00	Department of Human Resources	3,278,000
P00	Department of Labor, Licensing and Regulation	1,154,000
Q00	Department of Public Safety and Correctional Services	12,080,000
R00	State Department of Education – Headquarters	1,320,000
R00	Maryland Longitudinal Data System Center	20,000
R15	Maryland Public Broadcasting Commission	86,000
R62	Maryland Higher Education Commission	74,000
R75	Support for State Operated Institutions of	30,950,000

	Higher Education	
R99	Maryland School for the Deaf	402,000
T00	Department of Business and Economic Development	302,000
U00	Department of the Environment	470,000
V00	Department of Juvenile Services	2,374,000
W00	Department of State Police	3,546,000
	Total General Funds	68,690,000

	Agency	Special Funds
C80	Office of the Public Defender	2,000
C81	Office of the Attorney General	86,000
C90	Public Service Commission	236,000
C91	Office of the People's Counsel	35,000
C94	Subsequent Injury Fund	30,000
C96	Uninsured Employers Fund	21,000
C98	Workers' Compensation Commission	175,000
D12	Department of Disabilities	1,000
D13	Maryland Energy Administration	43,000
D15	Boards and Commissions	9,000
D16	Secretary of State	4,000
D17	Historic St. Mary's City Commission	3,000
D26	Department of Aging	6,000
D38	State Board of Elections	5,000
D40	Department of Planning	12,000
D53	Maryland Institute for Emergency Medical Services Systems	147,000
D55	Department of Veterans Affairs	1,000
D60	Maryland State Archives	52,000
D78	Maryland Health Benefit Exchange	52,000
D79	Maryland Health Insurance Plan	18,000
D80	Maryland Insurance Administration	389,000
D90	Canal Place Preservation and Development Authority	3,000
E00	Comptroller of Maryland	216,000
E20	State Treasurer's Office	4,000
E50	Department of Assessments and Taxation	370,000
E75	State Lottery and Gaming Control Agency	232,000
F10	Department of Budget and Management	138,000
F50	Department of Information Technology	8,000
G20	State Retirement Agency	198,000
G50	Teachers and State Employees Supplemental Retirement Plans	19,000
H00	Department of General Services	18,000
J00	Department of Transportation	8,148,000
K00	Department of Natural Resources	970,000
L00	Department of Agriculture	114,000

M00	Department of Health and Mental Hygiene	612,000
N00	Department of Human Resources	92,000
P00	Department of Labor, Licensing and Regulation	382,000
Q00	Department of Public Safety and Correctional Services	484,000
R00	State Department of Education	38,000
R15	Maryland Public Broadcasting Commission	108,000
R62	Maryland Higher Education Commission	6,000
S00	Department of Housing and Community Development	410,000
T00	Department of Business and Economic Development	112,000
U00	Department of the Environment	534,000
W00	Department of State Police	1,042,000
	Total Special Funds	15,585,000

	Agency	Federal Funds
C81	Office of the Attorney General	40,000
C90	Public Service Commission	4,000
D12	Department of Disabilities	14,000
D13	Maryland Energy Administration	10,000
D15	Boards and Commissions	28,000
D26	Department of Aging	30,000
D27	Maryland Commission on Civil Rights	8,000
D40	Department of Planning	12,000
D50	Military Department	210,000
D55	Department of Veterans Affairs	8,000
D79	Maryland Health Insurance Plan	1,000
D80	Maryland Insurance Administration	8,000
H00	Department of General Services	8,000
J00	Department of Transportation	730,000
K00	Department of Natural Resources	136,000
L00	Department of Agriculture	12,000
M00	Department of Health and Mental Hygiene	1,156,000
N00	Department of Human Resources	3,577,000
P00	Department of Labor, Licensing and Regulation	1,256,000
Q00	Department of Public Safety and Correctional Services	266,000
R00	State Department of Education	1,310,000
R62	Maryland Higher Education Commission	2,000
R99	Maryland School for the Deaf	3,000
S00	Department of Housing and Community Development	114,000
T00	Department of Business and Economic Development	8,000
U00	Department of the Environment	362,000
V00	Department of Juvenile Services	18,000
	Total Federal Funds	9,331,000

	Agency	Current Unrestricted Funds
R13	Morgan State University	1,570,000
R30	University System of Maryland	29,380,000
	Total Current Unrestricted Funds	30,950,000
	Less: General Funds in Higher Education	30,950,000
	Net Current Unrestricted Funds	– 0 –

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding for salaries and wages shall be reduced by ~~$102,520,296~~ ~~$108,148,235~~ ***$108,151,709*** in ~~Executive Branch~~ State agencies to eliminate the July 1, 2015, and January 1, 2016, merit increases. Funding for this purpose shall be reduced in the appropriate sub–object expenditure applicable to the merit increases funding within the ~~Executive Branch~~ State agencies in fiscal year 2016 by the following amounts in accordance with a schedule determined by the Governor and Chief Judge:

	Agency	General Funds
C00	Judiciary	5,159,158
C80	Office of the Public Defender	1,210,139
C81	Office of the Attorney General	259,744
C82	State Prosecutor	12,206
C85	Maryland Tax Court	2,259
D05	Board of Public Works (BPW)	13,002
D10	Executive Department – Governor	78,005
D11	Office of the Deaf and Hard of Hearing	6,804
D12	Department of Disabilities	27,798
D15	Boards and Commissions	140,185
D16	Secretary of State	52,030
D18	Governor's Office for Children	27,788
D25	BPW Interagency Committee for School Construction	27,940
D26	Department of Aging	27,201
D27	Maryland Commission on Civil Rights	70,087
D38	State Board of Elections	40,453
D39	Maryland State Board of Contract Appeals	2,951
D40	Department of Planning	184,579
D50	Military Department	100,746
D55	Department of Veterans Affairs	55,353
D60	Maryland State Archives	29,022
E00	Comptroller of Maryland	930,591
E20	State Treasurer's Office	44,878
E50	Department of Assessments and Taxation	423,242
E75	State Lottery and Gaming Control Agency	174,660
E80	Property Tax Assessment Appeals Board	11,179

F10	Department of Budget and Management	182,809
F50	Department of Information Technology	162,129
H00	Department of General Services	542,162
K00	Department of Natural Resources	1,203,933
L00	Department of Agriculture	261,121
M00	Department of Health and Mental Hygiene	7,552,124
N00	Department of Human Resources	3,562,224
P00	Department of Labor, Licensing and Regulation	176,967
Q00	Department of Public Safety and Correctional Services	9,601,868
R00	State Department of Education	588,050
R15	Maryland Public Broadcasting Commission	164,000
R62	Maryland Higher Education Commission	66,533
R75	Support for State Operated Institutions of Higher Education	43,699,000
R99	Maryland School for the Deaf	350,000
T00	Department of Business and Economic Development	216,741
U00	Department of the Environment	281,044
V00	Department of Juvenile Services	3,748,066
W00	Department of State Police	4,908,311
	Total General Funds	~~81,219,924~~ 86,379,082

	Agency	Special Funds
C00	Judiciary	301,347
C81	Office of the Attorney General	58,860
C90	Public Service Commission	193,699
C91	Office of the People's Counsel	32,881
C94	Subsequent Injury Fund	25,199
C96	Uninsured Employers Fund	19,436
C98	Workers' Compensation Commission	137,058
D12	Department of Disabilities	1,450
D13	Maryland Energy Administration	48,787
D15	Boards and Commissions	2,114
D26	Department of Aging	1,975
D38	State Board of Elections	2,345
D40	Department of Planning	13,999
D53	Maryland Institute for Emergency Medical Services Systems	128,768
D55	Department of Veterans Affairs	2,009
D60	Maryland State Archives	54,964
D78	Maryland Health Benefit Exchange	110,120
D80	Maryland Insurance Administration	287,559
D90	Canal Place Preservation and Development Authority	1,943
E00	Comptroller of Maryland	168,787
E20	State Treasurer's Office	1,371

E50	Department of Assessments and Taxation	437,239
E75	State Lottery and Gaming Control Agency	113,213
F10	Department of Budget and Management	156,634
F50	Department of Information Technology	12,857
G20	State Retirement Agency	142,420
G50	Teachers and State Employees Supplemental Retirement Plans	11,868
H00	Department of General Services	10,482
J00	Department of Transportation	6,382,000
K00	Department of Natural Resources	866,074
L00	Department of Agriculture	97,027
M00	Department of Health and Mental Hygiene	397,204
N00	Department of Human Resources	98,322
P00	Department of Labor, Licensing and Regulation	345,013
Q00	Department of Public Safety and Correctional Services	364,150
R00	State Department of Education	38,710
R15	Maryland Public Broadcasting Commission	196,000
R62	***Maryland Higher Education Commission***	***1,140***
S00	Department of Housing and Community Development	300,805
T00	Department of Business and Economic Development	78,534
U00	Department of the Environment	580,556
W00	Department of State Police	1,102,022
	Total Special Funds	~~12,914,334~~ ~~13,325,801~~ ***13,326,941***

	Agency	Federal Funds
C00	Judiciary	57,314
C81	Office of the Attorney General	32,536
D12	Department of Disabilities	9,868
D15	Boards and Commissions	23,428
D26	Department of Aging	21,116
D27	Maryland Commission on Civil Rights	10,136
D40	Department of Planning	13,985
D50	Military Department	279,078
D55	Department of Veterans Affairs	16,933
D80	***Maryland Insurance Administration***	***2,334***
J00	Department of Transportation	695,000
K00	Department of Natural Resources	129,242
L00	Department of Agriculture	9,502
M00	Department of Health and Mental Hygiene	952,099
N00	Department of Human Resources	3,125,861
P00	Department of Labor, Licensing and Regulation	1,216,866
Q00	Department of Public Safety and Correctional Services	174,628
R00	State Department of Education	1,212,579

R62	Maryland Higher Education Commission	1,649
S00	Department of Housing and Community Development	106,697
T00	Department of Business and Economic Development	8,179
U00	Department of the Environment	334,411
V00	Department of Juvenile Services	12,245
	Total Federal Funds	~~8,386,038~~ ~~8,443,352~~ ***8,445,686***

	Agency	Current Unrestricted Funds
R13	Morgan State University	2,028,000
R30	University System of Maryland	41,671,000
	Total Current Unrestricted Funds	43,699,000
	Less: General Funds in Higher Education	43,699,000
	Net Current Unrestricted Funds	– 0 –

SECTION 22. AND BE IT FURTHER ENACTED, That the funding for salaries and wages shall be reduced by general funds of $7,500,000 in fiscal year 2015 related to the implementation of the State's Employee Voluntary Separation Program. Funding for this purpose shall be reduced within Executive Branch agencies in fiscal year 2015 in accordance with a schedule determined by the Governor.

SECTION 23. AND BE IT FURTHER ENACTED, That the funding for salaries and wages shall be reduced by general funds of $30,000,000 in fiscal year 2016 related to the implementation of the State's Employee Voluntary Separation Program (VSP) or by abolishing vacant positions. In total 500 positions shall be reduced in fiscal year 2016 either through VSP or vacant position abolitions. Positions and funding for this purpose shall be reduced within Executive Branch agencies in fiscal year 2016 in accordance with a schedule determined by the Governor.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long–term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 25. AND BE IT FURTHER ENACTED, That all across–the–board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 26. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 27. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2016, except with respect to capital appropriations, to the extent consistent with federal requirements:

(i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the

Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 29. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2016 as an appendix in the Governor's fiscal 2017 budget books. The report shall detail by agency for the actual fiscal 2015 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost–recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2016, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

SECTION 30. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2017 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2016 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee–employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one–page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

SECTION 31. AND BE IT FURTHER ENACTED, That on or before August 1, 2015, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2015 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not–to–exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full–time and part–time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and

(9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2015, that contains

information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2015.

Further provided that the Secretary of Budget and Management shall review each current higher education interagency agreement ***in excess of $500,000*** *to determine why the services cannot be provided by the State agencies and is, therefore, appropriate for using higher education; ensure that agencies maintain documentation of all agreements, amendments, task orders, and invoices; ensure that the overhead charges and direct service costs are not excessive; and ensure that all work performed by higher education is documented. Further provided that no new higher education interagency agreement may be entered into during fiscal 2016 without prior approval of the Secretary of Budget and Management.*

SECTION 32. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(i) appropriating funds available as a result of the award of federal disaster assistance; and

(ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(i) that amendment has been submitted to the Department of Legislative Services (DLS); and

(ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full–time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(i) restore funds for items or purposes specifically denied by the General Assembly;

(ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(iv) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a Federal Fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of the Department of Budget and Management (DBM).

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major Information Technology projects, as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A–308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2016 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2016 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2017 allowance,

DBM shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 33. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of the Department of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 to program R00A02.07 Students With Disabilities for Non–Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

(3) The Secretary of the Department of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail on average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports shall indicate total appropriations for fiscal 2015 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2015; March 1, 2016; and June 1, 2016.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2015 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 34. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2015 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2015 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2015.

SECTION 35. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236

of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2015, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full–time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non–State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non–State sources for each position established under this exception;

(2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program;

(3) positions necessary to hire State employees in the Department of Human Resources for the Baltimore City Office of Child Support Enforcement contingent on returning the child support enforcement function to State service from a private contractor; and

(4) any positions created will be abolished in the event that non–State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2016, the status of positions created with non–State funding sources during fiscal 2012, 2013, 2014, 2015, and 2016 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 36. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2015, the Secretary of Budget and Management shall determine the total number of full–time equivalent (FTE) positions that are authorized as of the last day of fiscal 2015 and on the first day of fiscal 2016. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2015 and 2016, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self–supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2016 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2017 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2017 Governor's budget books shall also be provided.

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

(1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2015; October 15, 2015; January 15, 2016; and April 15, 2016; and

(2) detail on any lump–sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat–rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

SECTION 38. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the

General Assembly. Incumbents in positions abolished, except participants in the Voluntary Separation Program, may continue State employment in another position.

SECTION 39. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2017 Governor's budget books an accounting of the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the data submitted to the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

SECTION 40. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2015, on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2015 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries, which is to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2016 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries, which is to be submitted electronically in disaggregated form to DLS; and

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, which is to be both written in narrative form

and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS.

SECTION 41. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

(1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017 allowance, which is to be included as an appendix in the fiscal 2017 budget volumes and submitted electronically in disaggregated form to DLS; and

(2) 2–year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2014, 2015, 2016, and 2017, which is to be submitted electronically in disaggregated form to DLS.

SECTION 42. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set–aside allowances to the General Assembly in conjunction with the submission of the fiscal 2017 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2015 budget, fiscal 2016 working appropriation, and fiscal 2017 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

(1) the number of auctions;

(2) the number of allowances sold;

(3) the allowance price for both current and future (if offered) control period allowances sold in each auction;

(4) prior year fund balance from RGGI auction revenue used to support the appropriation; and

(5) anticipated revenue from set–aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance:

(1) energy assistance;

(2) energy efficiency and conservation programs, low– and moderate–income sector;

(3) energy efficiency and conservation programs, all other sectors;

(4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;

(5) administrative expenditures;

(6) dues owed to the RGGI, Inc.; and

(7) transfers made to other funds.

SECTION 43. AND BE IT FURTHER ENACTED, That $1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2014 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2016 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

SECTION 44. AND BE IT FURTHER ENACTED, That the authorization to expend $78,000 in reimbursable funds in the Department of Information Technology is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

Fund	Amount
General	$39,000
Special	$29,000
Federal	$10,000

Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:

Fund	Amount
General	$34,000
Special	$26,000
Federal	$8,000

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Governor.

SECTION 45. AND BE IT FURTHER ENACTED, That the authorization to expend $425,881 in reimbursable funds in the Office of Administrative Hearings is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

Fund	Amount
General	$ 255,529
Special	$ 85,176
Federal	$ 85,176

Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:

Fund	Amount
General	$ 107,917
Special	$ 35,972
Federal	$ 35,972

These restricted amounts shall revert at the end of fiscal 2016 according to a schedule developed by the Governor.

SECTION 46. AND BE IT FURTHER ENACTED, That if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following general fund appropriations shall be restricted from expenditure:

	Agency	General Funds
B75	General Assembly	468,929
C00	Judiciary	1,803,004

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Chief Judge and Presiding Officers.

SECTION 47. AND BE IT FURTHER ENACTED, That, the following amounts of appropriations for the pension systems for the employees (Comptroller Object 0161), State Police (Comptroller Object 0165), law enforcement officers (Comptroller Object 0169) and teachers (Comptroller Object 0163) shall be reduced, contingent upon the enactment of HB 72 or SB 57 to accelerate full actuarial funding of the pension plans:

Programs	Fund	Amount
Aid for Local Employee Fringe Benefits	General	$38,829,454
Aid to Community Colleges – Fringe Benefits	General	$2,137,919
General Assembly	General	$414,953
Judiciary	General	$1,395,555
Executive Branch	General	$19,872,119
Executive Branch	Special	$5,783,117
Judiciary	Special	$182,883
Executive Branch	Federal	$5,966,000

SECTION 48. AND BE IT FURTHER ENACTED, That $90,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of local income tax revenue repayment, $50,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of transfer tax repayment, ~~$16,700,000~~ ~~*$22,725,000*~~ ***$26,564,295*** of the general fund appropriation in Program M00Q01.03 Medical Care Provider Reimbursements made for the purpose of provider reimbursements, ~~*$15,000,000*~~ ***$10,200,000*** *of the general fund appropriation in D06E02.02 Public School Capital Appropriation made for the purpose of school construction,* ~~$10,000,000~~ *$13,000,000* of the general fund appropriation in Program N00G00.08 Assistance Payments made for the purpose of cash assistance payments, and, contingent on the enactment of legislation freezing the net taxable increase phase–in, $11,910,705 of the general fund appropriation in Program R00A02.01 State Share of Foundation Aid made for the purpose of the net taxable increase phase–in may not be expended for those purposes and instead may only be transferred as follows:

(1) $68,700,000 across State agencies ~~for salaries and wages~~ to offset the ~~2% reduction in State salary schedules~~ ***reduction*** included in Section 20 of this budget bill, contingent on the enactment of legislation removing a restriction on the ability to award cost–of–living adjustments in fiscal year 2016;

(2) ~~$68,000,000~~ *$68,100,000* to Program R00A02.01 State Share of Foundation Aid for funding of the Geographic Cost of Education Index;

(3) ~~$14,400,000~~ ~~*$15,100,000*~~ ***$15,500,000*** to Program M00Q01.03 Medical Care Provider Reimbursements to restore primary care *and specialty* physician evaluation and management rates to ~~93%~~ ~~*90.9%*~~ ***92%*** of Medicare effective ~~April~~ ***July*** 1, 2015;

(4) $6,500,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to maintain community mental health provider reimbursement rates at the rate in effect January ~~1~~ *8*, 2015;

(5) $4,800,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain coverage for pregnant women between 185% to 250% of the federal poverty level beyond January 1, 2016, and expanded family planning services for women up to 200% of the federal poverty level beyond January 1, 2016;

(6) $4,800,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain Community First Choice, private duty nursing, medical day care, personal care, and home– and community–based provider reimbursement rates at the rate in effect January ~~1~~ *8*, 2015;

(7) $2,200,000 to Program M00M01.02 Community Services to support purchase of care contracts for individual and family support services;

(8) $2,100,000 to Program M00Q01.04 Office of Health Services to support adult day care grants;

(9) $2,000,000 to Program M00L01.02 Community Services to expand substance abuse treatment targeted at individuals with heroin addiction;

(10) $1,800,000 to Program R00A03.01 Maryland School for the Blind for additional program support;

(11) $1,700,000 to Program R00A02.07 Students With Disabilities to provide rate increases to non–public placement providers; ~~and~~

(12) ~~$1,600,000~~ ~~*$1,000,000*~~ ***$1,100,000*** to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to restore psychiatrist evaluation and management rates to ~~93%~~ ~~*90.9%*~~ ***92%*** of Medicare effective ~~April~~ ***July*** 1, 2015~~.~~*;*

(13) $15,000,000 to Program M00F03.04 Family Health and Chronic Disease Services to provide an operating grant to Dimensions Healthcare System for Prince George's County Hospital Center;

(14) ~~*$5,700,000*~~ ***$4,000,000*** *to Program M00Q01.03 Medical Care Provider Reimbursements* ~~*to maintain nursing home reimbursement rates at the rate in effect January 1, 2015*~~ ***to support nursing home reimbursement rates effective July 1, 2015****;*

(15) $3,000,000 to Program M00M01.02 Community Services to support crisis resolution services; ~~*and*~~

(16) $125,000 to Program M00F03.04 Family Health and Chronic Disease Services to provide additional support for children's medical day care ~~*services.*~~ ***services; and***

(17) contingent on enactment of House Bill 486 or Senate Bill 595, $250,000 to Program R00A01.12 Division of Student, Family and School Support to provide funding for a charter school funding study.

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or, in the case of funds from the Dedicated Purpose Account, remain within that account.

Further provided that nothing in this Section shall limit the Governor's ability to decide which, if any, restriction to implement in whole or in part, and which source of and amount of funding to use in implementing a particular restricted purpose.

Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2015, on which, if any, restriction has been implemented.

SECTION 49. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2015 and 2016, the Developmental Disabilities Administration within the Department of Health and Mental Hygiene shall:

(1) determine all cost savings realized due to nonpayment to providers for weather–related closures;

(2) implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather–related closures to:

(i) providers that experienced loss of revenue due to weather–related closures; and

(ii) residential service providers that experienced weather–related costs including staff overtime, resident relocation, or other costs necessary to ensure health and safety; and

(3) distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather–related closures to providers submitting required information.

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather–related closures, a provider shall report to the department:

(1) the date or dates of each weather–related absence for which a claim is being submitted;

(2) a detailed listing of financial losses and/or increased costs directly attributed to each weather–related absence; and

(3) an explanation of how the claimed amount of financial losses and increased costs were determined.

The department shall prepare guidelines and instructions for providers to submit weather–related claims. In addition, the department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2015 and 2016.

SECTION 50. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation made for the Office of the Comptroller (E00A01.01 Executive Direction) and $100,000 of the general fund appropriation made for the State Treasurer's Office (E20B01.01 Treasury Management) may not be expended for its original purpose but instead may be expended only for the purpose of an independent evaluation of the asset allocation of the State Retirement and Pension System to be performed by an investment consulting firm that is not currently serving as a general investment consultant to the Board of Trustees of the State Retirement and Pension System. It should examine the system's asset allocation in the context of the system's actuarial assumed rate of return and the asset allocation of comparable state pension funds and make recommendations for changes to the strategic asset allocation. The board shall provide a copy of the consultant's report and recommendations to the budget committees no later than December 1, 2015. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION ~~*24.*~~ ~~*49.*~~ ~~*50.*~~ ***51.*** AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~*25.*~~ ~~*50.*~~ ~~*51.*~~ ***52.*** AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2016 fiscal year are submitted.

BUDGET SUMMARY ($)

Fiscal Year 2015

General Fund Balance, June 30, 2014 available for 2015 Operations		147,557,417
2015 Estimated Revenues (all funds)		39,665,919,887
Reimbursement from reserve for Tax Credits		17,560,000
Transfer from other funds		142,924,741
2015 Appropriations as amended (all funds)	39,986,407,844	
2015 Deficiencies (all funds)	233,182,271	
Contingent Reductions	(45,000,000)	
Board of Public Works Reductions	(205,255,188)	
Across the Board Reductions	(7,500,000)	
Estimated Agency General Fund Reversions	(35,078,538)	
Subtotal Appropriations (all funds)		39,926,756,389
2015 General Funds Reserved for 2016 Operations		35,682,692

Fiscal Year 2016

2015 General Funds Reserved for 2016 Operations		35,682,692
2016 Estimated Revenues (all funds)		40,409,890,254
Reimbursement from reserve for Tax Credits		17,369,619
Transfer from the Revenue Stabilization Account		34,000,000
Transfer from other funds		4,000,000
2016 Appropriations (all funds)	41,079,574,992	
General Fund Reductions contingent upon legislation	(208,607,719)	
Special Fund appropriations contingent upon legislation	(59,569,402)	
Federal Fund appropriations contingent upon legislation	(7,319,540)	
Budget Bill Reductions	(344,118,296)	
Estimated Agency General Fund Reversions	(41,149,000)	
Subtotal Appropriations (all funds)		40,418,811,035
2016 General Fund Unappropriated Balance		47,256,980

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2016

February 4, 2015

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 70 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2016.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:		
Estimated general fund unappropriated balance July 1, 2016 (per Original Budget)		47,256,980
Special Funds		
J00301 Transportation Trust Fund	25,000,000	
Total Available		25,000,000
Uses:		
Special Funds	25,000,000	
		25,000,000
Revised estimated general fund unappropriated Balance July 1, 2016		47,256,980

DEPARTMENT OF TRANSPORTATION

1. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide transportation grants to Baltimore City and county and municipal governments.

Object .12 Grants, Subsidies and Contributions	25,000,000	
Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:		
Baltimore City	2,000,000	
County Governments	4,000,000	
Municipal Governments	19,000,000	
Further provided that $4,000,000 of this appropriation to county governments and $19,000,000 of this appropriation to municipal governments shall be allocated to eligible counties and municipalities as provided in Sections 8–404 and 8–405 of the Transportation Article and may be expended only in accordance with Section 8–408 of the Transportation Article.....		25,000,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2015 FY	0	0	0	0	0
2016 FY	0	25,000,000	0	0	25,000,000
Subtotal	0	25,000,000	0	0	25,000,000
Reduction in Appropriation					
2015 FY	0	0	0	0	0
2016 FY	0	0	0	0	0
Subtotal	0	0	0	0	0
Net Change in Appropriation	0	25,000,000	0	0	25,000,000

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

_____
Governor.

_____
Speaker of the House of Delegates.

_____
President of the Senate.