Chapter 143

(Senate Bill 190)

Budget Bill

(Fiscal Year 2017)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2017, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2016, and ending June 30, 2017, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 Disparity Grants

General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of a disparity grant to Baltimore City may not be expended until Baltimore City submits to the Department of Legislative Services the Uniform Financial Report and audit report for fiscal years 2014, 2015, and 2016. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the Department of Legislative Services.

Further provided that $1,500,000 of this appropriation made for the purpose of a disparity grant to Baltimore City may not be expended until Baltimore City submits a report demonstrating that the funding which Baltimore City received for the Maryland Center for Veterans Education and Training has been provided to the center. The report shall be submitted to the
budget committees prior to the disbursement of funds, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Further provided that $10,000,000 $5,000,000 of this appropriation for Baltimore City may not be distributed as a grant to Baltimore City until the Maryland State Department of Education (MSDE) certifies that Baltimore City has appropriated for fiscal 2017 an additional $10,000,000 $5,000,000 for the Baltimore City Public Schools over the fiscal 2016 appropriation. If MSDE does not certify that Baltimore City has appropriated an additional $10,000,000 $5,000,000 for the school system, then the funds may not be expended for this purpose or transferred for any other purpose, and shall revert to the General Fund at the end of the fiscal year.

Further provided that $5,000,000 of this appropriation for Baltimore City may not be distributed as a grant to Baltimore City until Baltimore City and the Baltimore City Public Schools submit a joint report on the potential for cost efficiencies in shared costs and other financial arrangements, including other postemployment benefits, between the city and school system. The report shall be submitted to the budget committees by January 15, 2017, and the budget committees shall have 45 days to review and comment on the report.

Provided that the report is submitted by the due date, Baltimore City must appropriate, in addition to the $5,000,000 required above, an additional $5,000,000 for the
Baltimore City Public Schools over the fiscal 2016 appropriation. If MSDE does not certify that Baltimore City has appropriated an additional $5,000,000 for the school system, then $5,000,000 of this appropriation may not be distributed as a grant to Baltimore City or transferred for any other purpose, and shall revert to the General Fund at the end of the fiscal year.

If the report is not submitted by the due date, then $5,000,000 of this appropriation may not be distributed as a grant to Baltimore City, and authority is hereby granted to transfer $5,000,000 to R00A02.01 to be provided as a grant to Baltimore City Public Schools. If the funds are not transferred for this purpose, then they may not be expended or transferred for any other purpose and shall revert to the General Fund at the end of the fiscal year ... 136,718,945

A15O00.02 Teacher Retirement Supplemental Grants
General Fund Appropriation ......................... 27,658,661

SUMMARY

Total General Fund Appropriation.......................... 164,377,606

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate
General Fund Appropriation ......................... 13,109,471

B75A01.02 House of Delegates
General Fund Appropriation ......................... 24,460,678

B75A01.03 General Legislative Expenses
General Fund Appropriation ......................... 1,029,028

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of the Executive Director
General Fund Appropriation ......................... 11,868,480
B75A01.05 Office of Legislative Audits
   General Fund Appropriation ........................... 13,802,286

B75A01.06 Office of Legislative Information Systems
   General Fund Appropriation ........................... 5,430,493

B75A01.07 Office of Policy Analysis
   General Fund Appropriation ........................... 17,501,870

SUMMARY

   Total General Fund Appropriation ........................... 87,202,306
Provided that 34 positions and $3,786,876 in general funds are contingent upon the enactment of HB 74 or SB 117.

Further provided that the general fund appropriation shall be increased by $322,691 and 3.0 new regular positions shall be created for a new circuit court judge in Baltimore City, a courtroom clerk, and law clerk, contingent upon enactment of HB 74 or SB 117. The Chief Judge shall allocate this increase and new positions across the Judicial Branch.

Further provided that $650,000 in general funds is eliminated and that turnover for employees is increased to 4.23%.

Further provided that it is the intent of the General Assembly that the Judiciary provide to the Maryland State Archives the remaining $2,500,000 in funds from the Land Records Improvement Fund under the fiscal 2016 Memorandum of Understanding between the two departments. It is also the intent of the General Assembly that the Judiciary provide $5,000,000 from the Land Records Improvement Fund to the Maryland State Archives in fiscal 2017.

C00A00.01 Court of Appeals
General Fund Appropriation ......................... 11,364,302

C00A00.02 Court of Special Appeals
General Fund Appropriation ......................... 12,379,493

C00A00.03 Circuit Court Judges
General Fund Appropriation ......................... 68,032,805

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted...
to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that $10,000,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund. Further provided that the Chief Judge is authorized to process a budget amendment to transfer up to $10,000,000 in general funds to the appropriate unit of State government upon the enactment of legislation designating that unit of government to assume responsibility for providing attorneys for required representation at initial appearances before District Court commissioners.

Further provided that, contingent upon enactment of SB 1134 obligating counties to pay the cost of this representation in excess of the amount restricted for this purpose in the State budget, any State funds to provide attorneys for required representation at initial appearances before District Court commissioners shall be distributed on the basis of the calendar 2015 distribution of initial appearances within each county. If the allotment for a specific county is expended before the end of the fiscal year, then any further costs shall be addressed first by reallocating any unspent amounts remaining from other county allotments at the end of the fiscal year, and any final unresolved amounts to be paid by that county.

Further provided that $340,000 of this appropriation made for operating
expenditures is eliminated. The Chief Judge shall allocate the reduction across the District Court program 186,629,668

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.06 Administrative Office of the Courts
General Fund Appropriation 66,106,768
Special Fund Appropriation 16,500,000
Federal Fund Appropriation 161,115 82,767,883

C00A00.07 Court Related Agencies
General Fund Appropriation 3,007,376

C00A00.08 State Law Library
General Fund Appropriation 3,375,245
Special Fund Appropriation 9,400 3,384,645

C00A00.09 Judicial Information Systems
General Fund Appropriation 40,586,004
Special Fund Appropriation 8,401,542 48,987,546

C00A00.10 Clerks of the Circuit Court
General Fund Appropriation provided that $500,000 of this appropriation made for operating expenditures is eliminated. The Chief Judge shall allocate this reduction across the Clerks of the Circuit Court program 92,596,922
Special Fund Appropriation 19,962,137 112,559,059

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology
Development Projects  
Special Fund Appropriation ........................................ 14,457,098

SUMMARY

Total General Fund Appropriation .................................. 484,078,583  
Total Special Fund Appropriation .................................. 59,330,177  
Total Federal Fund Appropriation .................................. 161,115

Total Appropriation .................................................... 543,569,875

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration  
General Fund Appropriation ........................................ 7,861,146

C80B00.02 District Operations  
General Fund Appropriation ........................................ 87,518,710  
Special Fund Appropriation ........................................ 265,677  
87,784,387

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services  
General Fund Appropriation ........................................ 6,479,211

C80B00.04 Involuntary Institutionalization Services  
General Fund Appropriation ........................................ 1,434,933

SUMMARY

Total General Fund Appropriation .................................. 103,294,000  
Total Special Fund Appropriation .................................. 265,677

Total Appropriation .................................................... 103,559,677

OFFICE OF THE ATTORNEY GENERAL
C81C00.01 Legal Counsel and Advice
General Fund Appropriation ....................... 5,076,924
Special Fund Appropriation ....................... 1,215,034  6,291,958

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division
General Fund Appropriation ....................... 2,854,630

C81C00.05 Consumer Protection Division
Special Fund Appropriation ....................... 5,786,854

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division
General Fund Appropriation ....................... 917,904

C81C00.09 Medicaid Fraud Control Unit
General Fund Appropriation ....................... 1,203,228
Federal Fund Appropriation ....................... 3,582,387  4,785,615

C81C00.10 People’s Insurance Counsel Division
Special Fund Appropriation ....................... 573,509

C81C00.12 Juvenile Justice Monitoring Program
General Fund Appropriation ....................... 588,127

C81C00.14 Civil Litigation Division
General Fund Appropriation ....................... 2,483,299
Special Fund Appropriation ....................... 480,511  2,963,810

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division
  General Fund Appropriation ......................... 2,825,692

C81C00.16 Criminal Investigation Division
  General Fund Appropriation ......................... 1,830,617

C81C00.17 Educational Affairs Division
  General Fund Appropriation ......................... 481,020

C81C00.18 Correctional Litigation Division
  General Fund Appropriation ......................... 334,559

  Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division
  Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program
  Special Fund Appropriation ......................... 5,654,338
  2,654,338

  SUMMARY

  Total General Fund Appropriation ..................... 18,596,000
  Total Special Fund Appropriation ..................... 10,710,246
  Total Federal Fund Appropriation ..................... 3,582,387

  Total Appropriation .................................. 32,888,633

  OFFICE OF THE STATE PROSECUTOR
### MARYLAND TAX COURT

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### PUBLIC SERVICE COMMISSION

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<td>C90G00.07</td>
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<td>C90G00.08</td>
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### SUMMARY

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**OFFICE OF THE PEOPLE’S COUNSEL**

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**SUBSEQUENT INJURY FUND**

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<td>C94I00.01 General Administration Special Fund Appropriation</td>
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**UNINSURED EMPLOYERS' FUND**

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**WORKERS’ COMPENSATION COMMISSION**

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BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation ............................ 916,423

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2017 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.
General Fund Appropriation ............................ 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation ............................ 221,441

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups
General Fund Appropriation ............................ 6,021,136

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.
   Council of State Governments ................. 166,927
   Historic Annapolis Foundation ............. 789,000
   Maryland Zoo in Baltimore ................... 4,815,209
   Western Maryland Scenic Railroad ....... 250,000

SUMMARY

Total General Fund Appropriation ............................ 7,659,000

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and
OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction
General Fund Appropriation ......................... 430,581

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration
General Fund Appropriation ......................... 3,381,439
Special Fund Appropriation ......................... 279,903
Federal Fund Appropriation ......................... 9,077,845  12,739,187

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of General Administration may not be expended until the Maryland Energy Administration submits program-specific performance measures in the fiscal 2018 Managing for Results (MFR) submission. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the program-specific performance measures may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the measures are not included in the MFR submission.

Further provided that, contingent on the enactment of HB 705 or SB 726, $3,300,000 of this appropriation made for
the purpose of General Administration may not be expended for that purpose but instead may be used only for a grant to the Maryland Clean Energy Center for operating support and assistance. If either HB 705 or SB 726 are enacted, funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. If both HB 705 and SB 726 fail, the restricted funds may be used by the Maryland Energy Administration for General Administration. Further provided that $3,300,000 of this appropriation made for the purpose of General Administration may not be expended for that purpose but instead may be used only for a grant to the Maryland Clean Energy Center for operating support and assistance. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. 

Federal Fund Appropriation 

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<td>6,188,528</td>
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<td>5,623,382</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation
Special Fund Appropriation 1,500,000

D13A13.03 State Agency Loan Program – Capital Appropriation
Special Fund Appropriation 1,200,000
Federal Fund Appropriation 1,000,000 2,200,000

D13A13.06 Energy Efficiency and Conservation
Programs, Low and Moderate Income Residential Sector
Special Fund Appropriation .......................... 10,305,000

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors
Special Fund Appropriation .......................... 5,750,000
Federal Fund Appropriation .......................... 5,145,275 10,895,275

D13A13.08 Renewable and Clean Energy Programs and Initiatives
Special Fund Appropriation .......................... 34,450,000

**SUMMARY**

Total Special Fund Appropriation .......................... 58,051,587
Total Federal Fund Appropriation .......................... 6,922,070

Total Appropriation .......................... 64,973,657

**BOARDS, COMMISSIONS, AND OFFICES**

D15A05.01 Survey Commissions
General Fund Appropriation .......................... 117,784

D15A05.03 Office of Minority Affairs
General Fund Appropriation .......................... 1,384,582

D15A05.05 Governor's Office of Community Initiatives
General Fund Appropriation .......................... 2,422,163
Special Fund Appropriation .......................... 283,025
Federal Fund Appropriation .......................... 4,426,513 7,131,701

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission
General Fund Appropriation .......................... 876,406
Special Fund Appropriation .......................... 323,959 1,200,365

D15A05.07 Health Care Alternative Dispute Resolution Office
  General Fund Appropriation .......................... 393,992
  Special Fund Appropriation .......................... 46,394 440,386

D15A05.16 Governor’s Office of Crime Control and Prevention
  General Fund Appropriation .......................... 103,278,112
  Special Fund Appropriation .......................... 2,183,706
  Federal Fund Appropriation .......................... 44,004,839 149,466,657
    43,270,487 148,732,305

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.20 State Commission on Criminal Sentencing Policy
  General Fund Appropriation .......................... 490,109

D15A05.22 Governor’s Grants Office
  General Fund Appropriation .......................... 368,923
  Special Fund Appropriation .......................... 30,000 398,923

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Board
  General Fund Appropriation .......................... 381,144

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
D15A05.24 Contract Appeals Resolution

Provided that funds appropriated for Program D15A05.24 Contract Appeals Resolution may be expended only for that purpose. No funds appropriated to this unit may be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

General Fund Appropriation ........................................ 727,079

SUMMARY

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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

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HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

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GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted.
to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

D25E03.01 General Administration
General Fund Appropriation provided that $100,000 of this appropriation made for the purpose of General Administration may not be expended until the Interagency Committee on School Construction submits fiscal 2015 and 2016 annual maintenance reports to the budget committees. The reports shall be submitted by October 1, 2016, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .................................

1,934,129

DEPARTMENT OF AGING

D26A07.01 General Administration
General Fund Appropriation ....................... 3,292,723
                                          3,253,582
Special Fund Appropriation ....................... 553,641
Federal Fund Appropriation ....................... 2,841,696  6,688,060
                                          6,648,919

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund
General Fund Appropriation ....................... 500,000

D26A07.03 Community Services
MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration
General Fund Appropriation ....................... 2,630,893
Federal Fund Appropriation ....................... 718,675  3,349,568

MARYLAND STADIUM AUTHORITY

D27L00.01 General Administration
Federal Fund Appropriation ....................... 24,039,870  42,738,736

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund
Special Fund Appropriation ....................... 20,000,000

D28A03.05 Baltimore Convention Center
General Fund Appropriation ....................... 8,088,552

D28A03.58 Ocean City Convention Center
General Fund Appropriation ....................... 1,491,330

D28A03.59 Montgomery County Conference Center
General Fund Appropriation ....................... 1,558,000

D28A03.60 Hippodrome Performing Arts Center
General Fund Appropriation ....................... 1,392,483

D28A03.66 Baltimore City Public School

SUMMARY

Total General Fund Appropriation .................. 22,452,448
Total Special Fund Appropriation .................. 553,641
Total Federal Fund Appropriation .................. 26,881,566

Total Appropriation .................................. 49,887,655
D38I01.01 General Administration

General Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of administration may not be expended until a post-election tabulation audit following the 2016 general election utilizing the voter-Verifiable paper records provided by the State’s new optical scan voting system or electronic images of the voter-Verifiable paper records is completed and the State Board of Elections (SBE) submits a report that includes:

(1) a detailed description of the post-election tabulation audit performed after the 2016 general election;

(2) the manner in which the public was permitted to comment on the audit procedures before the audit, observe the audit, and comment on the conduct and results of the audit after the audit is complete;

(3) the cause of any discrepancies revealed by the audit and how any discrepancies revealed by the audit were resolved;
(4) the final results of the audit for each contest that is audited;

(5) the calculated risk that the reported outcome of each audited contest is incorrect;

(6) the cost of the audit;

(7) if an audit is conducted using electronic images of voter-verifiable paper records, how the electronic images were used to validate the election results and why hand and eye inspection of actual voter-verifiable paper ballots is not necessary to reliably determine the intent of the voters; and

(8) how SBE plans to conduct post-election tabulation audits in future elections.

The report shall be submitted by December 31, 2016 to the House Appropriations Committee, House Ways and Means Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee. The committees shall have 45 days to review and comment. Funds restricted pending the submission of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted ...... 4,319,641

Special Fund Appropriation ......................... 93,453 4,413,094

D38I01.02 Help America Vote Act

General Fund Appropriation ......................... 3,067,042

Special Fund Appropriation ......................... 7,963,789
SUMMARY

DEPARTMENT OF PLANNING

D38I01.03 Major Information Technology Development Projects
Special Fund Appropriation ........................... 5,619,862

D38I01.04 Campaign Finance Fund
General Fund Appropriation ........................... 1,823,816
Special Fund Appropriation ........................... 1,032,852

Total General Fund Appropriation ........................ 8,419,535
Total Special Fund Appropriation ........................ 13,677,104
Total Federal Fund Appropriation ........................ 204,256

Total Appropriation ................................. 22,300,895

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,102,631</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>3,224,897</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>670,375</td>
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<td><strong>4,997,903</strong></td>
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D40W01.08 Museum Services

<table>
<thead>
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<th>Appropriation Type</th>
<th>Amount</th>
</tr>
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<tr>
<td>General Fund Appropriation</td>
<td>2,119,978</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>608,167</td>
</tr>
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<td>Federal Fund Appropriation</td>
<td>141,403</td>
</tr>
<tr>
<td></td>
<td><strong>2,869,548</strong></td>
</tr>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

<table>
<thead>
<tr>
<th>Appropriation Type</th>
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<td>Special Fund Appropriation</td>
<td>156,282</td>
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<td>Federal Fund Appropriation</td>
<td>346,113</td>
</tr>
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<td></td>
<td><strong>1,322,923</strong></td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

<table>
<thead>
<tr>
<th>Appropriation Type</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>653,407</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>402,495</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>248,233</td>
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<td></td>
<td><strong>1,304,135</strong></td>
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</table>

D40W01.11 Historic Preservation – Capital

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>150,000</td>
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</table>
D40W01.12 Sustainable Communities Tax Credit
General Fund Appropriation ......................... 9,000,000

SUMMARY

<table>
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<tr>
<th>Appropriation Type</th>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>22,235,444</td>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>4,552,020</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
<td>1,455,342</td>
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<tr>
<td>Total Appropriation</td>
<td>28,242,806</td>
</tr>
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</table>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters
General Fund Appropriation ....................... 2,688,046
Special Fund Appropriation ....................... 39,976
Federal Fund Appropriation ....................... 364,875 3,092,897

D50H01.02 Air Operations and Maintenance
General Fund Appropriation ....................... 752,510
Federal Fund Appropriation ....................... 4,324,298 5,076,808

D50H01.03 Army Operations and Maintenance
General Fund Appropriation ....................... 4,078,279
Special Fund Appropriation ....................... 121,991
Federal Fund Appropriation ....................... 10,565,476 14,765,746

D50H01.04 Capital Appropriation
Federal Fund Appropriation ....................... 4,329,000

D50H01.05 State Operations
General Fund Appropriation ....................... 2,981,627
Federal Fund Appropriation ....................... 3,495,474 6,477,101

D50H01.06 Maryland Emergency Management Agency
General Fund Appropriation ....................... 2,154,538
Special Fund Appropriation ....................... 18,125,000
Federal Fund Appropriation ......................... 34,975,806  55,255,344

**SUMMARY**

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<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>18,286,967</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
<td>58,054,929</td>
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<td><strong>Total Appropriation</strong></td>
<td><strong>88,996,896</strong></td>
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</table>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>15,893,384</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>2,354,744</td>
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</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
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</table>

D55P00.02 Cemetery Program

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>General Fund Appropriation</td>
<td>1,670,059</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>666,550</td>
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<td>Federal Fund Appropriation</td>
<td>1,749,816</td>
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D55P00.03 Memorials and Monuments Program

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>436,902</td>
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</tbody>
</table>

D55P00.04 Cemetery Program – Capital Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>2,180,000</td>
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</table>

D55P00.05 Veterans Home Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>2,820,000</td>
</tr>
</tbody>
</table>
Special Fund Appropriation, provided that $654,731 of this appropriation is contingent upon the enactment of HB 186. Federal Fund Appropriation is 854,731.

D55P00.08 Executive Direction
General Fund Appropriation: 1,054,078

D55P00.11 Outreach and Advocacy
General Fund Appropriation: 205,223

SUMMARY

Total General Fund Appropriation: 9,902,001
Total Special Fund Appropriation: 1,521,281
Total Federal Fund Appropriation: 18,263,932

Total Appropriation: 29,687,214

STATE ARCHIVES

D60A10.01 Archives
General Fund Appropriation: 2,108,465
Special Fund Appropriation: 7,307,524
Federal Fund Appropriation: 45,777

D60A10.02 Artistic Property
General Fund Appropriation: 351,535
Special Fund Appropriation: 115,890

SUMMARY

Total General Fund Appropriation: 2,460,000
Total Special Fund Appropriation: 6,999,690
Total Federal Fund Appropriation: 45,777

Total Appropriation: 9,505,467
MARYLAND HEALTH BENEFIT EXCHANGE

| D78Y01.01 Maryland Health Benefit Exchange | Special Fund Appropriation | 24,564,492 |
|                                           | Federal Fund Appropriation  | 26,273,238 |

| D78Y01.02 Major Information Technology Development Projects | Special Fund Appropriation | 10,435,508 |
|                                                           | Federal Fund Appropriation  | 21,102,486 |

| D78Y01.03 Reinsurance Program | Special Fund Appropriation | 40,090,000 |

**SUMMARY**

| Total Special Fund Appropriation | 75,090,000 |
| Total Federal Fund Appropriation | 47,375,724 |

| Total Appropriation | 122,465,724 |

MARYLAND INSURANCE ADMINISTRATION

**INSURANCE ADMINISTRATION AND REGULATION**

| D80Z01.01 Administration and Operations | Special Fund Appropriation | 32,706,419 |
|                                         | Federal Fund Appropriation  | 778,989    |

| D80Z01.02 Major Information Technology Development Projects | Special Fund Appropriation | 355,000 |
LAWRENCE J. HOGAN, JR., Governor

SUMMARY

Total Special Fund Appropriation ........................................ 33,061,419
Total Federal Fund Appropriation ........................................ 778,989

Total Appropriation .......................................................... 33,840,408

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration
General Fund Appropriation ......................... 129,000
Special Fund Appropriation ......................... 566,870 695,870

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration
Special Fund Appropriation ......................... 44,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Provided that $200,000 of this general fund appropriation made for the purpose of Travel and Motor Vehicles may not be used for that purpose but instead may only be used to provide turnover relief in order to improve customer service outcomes for the office. Funds not used for this restricted purpose may not be transferred, by budget amendment or otherwise, to any other purpose and shall revert to the General Fund. The Comptroller shall submit a report to the budget committees by October 1, 2016, detailing how funds will be spent and how it will result in improved customer service.

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction
General Fund Appropriation ............................... 3,754,350
Special Fund Appropriation ............................... 660,443  4,414,793

E00A01.02 Financial and Support Services
General Fund Appropriation ............................... 2,844,365
Special Fund Appropriation ............................... 510,907  3,355,272

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ........................................ 6,598,715
Total Special Fund Appropriation ........................................ 1,171,350

Total Appropriation ...................................................... 7,770,065
### BUREAU OF REVENUE ESTIMATES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E00A02.01</td>
<td>Accounting Control and Reporting</td>
<td>5,721,835</td>
<td></td>
</tr>
<tr>
<td>E00A03.01</td>
<td>Estimating of Revenues</td>
<td>1,602,247</td>
<td></td>
</tr>
</tbody>
</table>

#### REVENUE ADMINISTRATION DIVISION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Total Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E00A04.01</td>
<td>Revenue Administration</td>
<td>28,573,978</td>
<td>4,606,591</td>
<td>33,180,569</td>
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<tr>
<td>E00A04.02</td>
<td>Major Information Technology Development Projects</td>
<td>8,800,000</td>
<td></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Total Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E00A05.01</td>
<td>Compliance Administration</td>
<td>25,227,881</td>
<td>10,874,247</td>
<td>36,102,128</td>
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</table>

#### SUMMARY

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>28,573,978</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>13,406,591</td>
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<tr>
<td>Total Appropriation</td>
<td>41,980,569</td>
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#### FIELD ENFORCEMENT DIVISION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Total Appropriation</th>
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<tbody>
<tr>
<td>E00A06.01</td>
<td>Field Enforcement Administration</td>
<td>3,189,583</td>
<td>3,650,326</td>
<td>6,839,909</td>
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#### CENTRAL PAYROLL BUREAU

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<tbody>
<tr>
<td>E00A09.01</td>
<td>Payroll Management</td>
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</tbody>
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### INFORMATION TECHNOLOGY DIVISION

<table>
<thead>
<tr>
<th>Division</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annapolis Data Center Operations</td>
<td>2,570,492</td>
<td>181,076</td>
<td>2,751,568</td>
</tr>
<tr>
<td>Comptroller IT Services</td>
<td>18,835,778</td>
<td>3,231,560</td>
<td>22,067,338</td>
</tr>
<tr>
<td>Treasury Management</td>
<td>5,090,500</td>
<td>686,511</td>
<td>5,777,011</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### STATE TREASURER’S OFFICE

### TREASURY MANAGEMENT

<table>
<thead>
<tr>
<th>Division</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annapolis Data Center Operations</td>
<td>2,570,492</td>
<td>181,076</td>
<td>2,751,568</td>
</tr>
<tr>
<td>Comptroller IT Services</td>
<td>18,835,778</td>
<td>3,231,560</td>
<td>22,067,338</td>
</tr>
<tr>
<td>Treasury Management</td>
<td>5,090,500</td>
<td>686,511</td>
<td>5,777,011</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>24,500</td>
<td>1,159,000</td>
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<td></td>
<td></td>
<td>1,183,500</td>
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</table>

Provided that no funds in this budget may be expended for the acquisition or creation of aerial images for the purpose of conducting property tax assessments.

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>2,956,501</td>
<td>152,332</td>
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<td></td>
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<td>3,108,833</td>
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E50C00.02 Real Property Valuation

<table>
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<tr>
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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tr>
<td></td>
<td>10,213,080</td>
<td>18,113,080</td>
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<td>38,426,160</td>
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E50C00.04 Office of Information Technology

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<tbody>
<tr>
<td></td>
<td>1,982,822</td>
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### SUMMARY

<table>
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<tr>
<th>Category</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>E50C00.05 Business Property Valuation</td>
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<td>3,617,538</td>
</tr>
<tr>
<td>E50C00.06 Tax Credit Payments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E50C00.08 Property Tax Credit Programs</td>
<td>1,915,780</td>
<td>2,996,037</td>
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<tr>
<td>E50C00.10 Charter Unit</td>
<td>72,280</td>
<td>5,442,442</td>
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</tbody>
</table>

**Total General Fund Appropriation**.......................... 112,571,232  
**Total Special Fund Appropriation**.......................... 28,508,422  
**Total Appropriation**........................................ 141,079,654

### MARYLAND LOTTERY AND GAMING CONTROL AGENCY

<table>
<thead>
<tr>
<th>Category</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E75D00.01 Administration and Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E75D00.02 Video Lottery Terminal and Gaming Operations</td>
<td>21,806,259</td>
<td>31,375,642</td>
</tr>
</tbody>
</table>

**Total General Fund Appropriation**.......................... 21,806,259  
**Total Special Fund Appropriation**.......................... 77,493,046
| Total Appropriation | 99,299,305 |

**PROPERTY TAX ASSESSMENT APPEALS BOARDS**

| E80E00.01 Property Tax Assessment Appeals Boards | 1,055,123 |
| General Fund Appropriation | 1,055,123 |
DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation .............................. 2,037,757

Funds are appropriated in other agency budgets and funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation .............................. 1,189,036

F10A01.03 Central Collection Unit
Special Fund Appropriation .............................. 14,126,067

F10A01.04 Division of Procurement Policy and Administration
General Fund Appropriation .............................. 2,329,874

SUMMARY

Total General Fund Appropriation .............................. 5,556,667
Total Special Fund Appropriation .............................. 14,126,067

Total Appropriation .............................. 19,682,734

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation .............................. 2,120,787

Funds will be transferred from other agency budgets and the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as
special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation ......................... 1,478,364

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation ......................... 2,412,874

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.07 Division of Recruitment and Examination

General Fund Appropriation ......................... 1,510,577

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for salary increments, State Law Enforcement Officers Labor Alliance Bargaining agreement provisions and Annual Salary Reviews may be transferred to programs of other State agencies ................................................. 87,342,688

86,902,688

Special Fund Appropriation, provided that funds appropriated for salary increments,
State Law Enforcement Officers Labor Alliance Bargaining agreement provisions and Annual Salary Reviews may be transferred to programs of other State agencies .......................................... 15,643,523

Federal Fund Appropriation, provided that funds appropriated for salary increments and Annual Salary Reviews may be transferred to programs of other State agencies ........................................ 8,700,813

SUMMARY

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OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation .............................. 2,992,041

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation
General Fund Appropriation .............................. 1,194,988

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND
F50A01.01 Major Information Technology Development Project Fund
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies ..............

21,158,248
20,158,248

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies ..............

18,217,128 39,375,376
38,375,376

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of funding the State Chief of Information Technology may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees on its efforts to consolidate information technology services. The report should discuss which agencies are supported by DoIT, the cost to DoIT for supporting these agencies, costs saved or avoided, and how the quality of the support provided by DoIT will be measured. The report shall be submitted by January 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

4,311,757

Special Fund Appropriation ......................... 74,099
Federal Fund Appropriation ......................... 397,075 4,782,931
Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.02 Enterprise Information Systems
General Fund Appropriation .................. 4,793,261

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.03 Application Systems Management
General Fund Appropriation .................. 8,347,367

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.04 Networks Division
Special Fund Appropriation .................. 1,894,000

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.05 Strategic Planning
General Fund Appropriation .................. 2,226,923

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.06 Major Information Technology
Development Projects
Special Fund Appropriation .................. 1,875,000
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Web Systems
General Fund Appropriation ......................... 2,443,854

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.09 Telecommunications Access of Maryland
Special Fund Appropriation ......................... 3,963,545

SUMMARY

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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation ............................. 20,697,587
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation ............................. 1,773,446
DEPARTMENT OF GENERAL SERVICES
OFFICE OF THE SECRETARY

<table>
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<th>H00A01.01 Executive Direction</th>
<th>General Fund Appropriation</th>
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OFFICE OF FACILITIES SECURITY

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

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<td>Special Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

| General Fund Appropriation | 866,490 |

**SUMMARY**

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**OFFICE OF PROCUREMENT AND LOGISTICS**

H00D01.01 Procurement and Logistics

| General Fund Appropriation        | 3,503,050       |
| Special Fund Appropriation        | 1,635,920       |

| Total Appropriation               | 5,138,970       |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**OFFICE OF REAL ESTATE**

H00E01.01 Real Estate Management

| General Fund Appropriation        | 1,669,872       |
| Special Fund Appropriation        | 375,397         |

| Total Appropriation               | 2,045,269       |
Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and
Construction
General Fund Appropriation, provided that
the amount appropriated herein for
Maryland Environmental Service critical
maintenance projects shall be transferred
to the appropriate State facility effective
July 1, 2016.

Further provided that $500,000 of this
appropriation made for the purpose of the
statewide Critical Maintenance Program
may not be expended for that purpose but
instead may be used only to establish a
facilities conditions assessment program
within the Office of Facilities Planning,
Design and Construction. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund. Further
provided it is the intent of the General
Assembly that the Governor shall create an
additional 7 new positions in the Office of
Facilities Planning, Design and
Construction through the Board of Public
Works with these restricted funds
.............. 14,983,043

Special Fund Appropriation ......................... 1,862,177 16,845,920
                                              1,436,079 16,419,122

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expends funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during
the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,258.5 positions and 40.7 contractual full–time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2017. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, which demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under
Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2017 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY’S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation ......................... 28,150,579

J00A01.02 Operating Grants–In–Aid
Special Fund Appropriation, provided that no more than $3,989,395 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of $3,989,395 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees ................................. 3,989,395

Federal Fund Appropriation ......................... 8,906,409 12,895,804
Facilities and Capital Equipment

Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

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<th>Amount</th>
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<td>Baltimore City</td>
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<tr>
<td>County Governments</td>
<td>$27,720,795</td>
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<tr>
<td>Municipal Governments</td>
<td>$20,328,583</td>
</tr>
<tr>
<td></td>
<td>$19,000,000</td>
</tr>
</tbody>
</table>

Further provided that $27,720,795 of this appropriation to county governments and $20,328,583 to municipal governments shall be allocated to eligible counties and municipalities as provided in Sections 8–404 and 8–405 of the Transportation Article and may be expended only in accordance with Section 8–408 of the Transportation Article.

Further provided that no funds may be expended by the Secretary’s Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2016–2021 Consolidated Transportation Program except as outlined below:

1. The Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project, and its total cost; and

2. The budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Further provided that $53,593,537 of this appropriation made for the purpose of
providing transportation grants to local
governments may not be expended for that
purpose but instead is authorized to be
transferred by budget amendment to the
operating program of the State Highway
Administration Program J00B01.05
County and Municipality Funds to be
distributed as a portion of the local share
of Highway User Revenues. This
authorization to transfer funds is
contingent upon the enactment of
legislation increasing the local share of
Highway User Revenues. Funds not
expended for this restricted purpose may
not be transferred by budget amendment
or otherwise to any other purpose and
shall be canceled.

Further provided that, contingent upon the
enactment of legislation increasing the
local share of Highway User Revenues,
$53,593,537 of this appropriation made for
the purpose of providing transportation
grants to local governments may only be
transferred by budget amendment to the
operating program of the State Highway
Administration Program J00B01.05
County and Municipality Funds to be
distributed as a portion of the local share
of Highway User Revenues

Federal Fund Appropriation

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<td>J00A01.05 Washington Metropolitan Area Transit – Capital Special Fund Appropriation</td>
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<tr>
<td>J00A01.07 Office of Transportation Technology Services</td>
<td>127,567,000</td>
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Special Fund Appropriation ................................................. 42,011,055

J00A01.08 Major Information Technology Development Projects
Special Fund Appropriation ................................................. 306,318

SUMMARY

Total Special Fund Appropriation ........................................... 588,769,588
Total Federal Fund Appropriation ........................................... 60,460,409

Total Appropriation ............................................................ 649,229,997

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $2,773,900,000 as of June 30, 2017. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance and/or apply the proceeds from the net premium to eligible debt service.

MDOT shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as
of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2016 through 2026.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed $609,630,000 as of June 30, 2017. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2017, and the total amount by which the fiscal 2017 debt service payment for all nontraditional debt
would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements
Special Fund Appropriation ......................... 309,911,986

STATE HIGHWAY ADMINISTRATION

It is the intent of the General Assembly that the funding for transportation–related Watershed Implementation Plan projects mandated by Section 8–613.3 of the Transportation Article be provided through appropriation from the Transportation Trust Fund.

J00B01.01 State System Construction and Equipment

It is the intent of the General Assembly that the Project Information Form for the interchange at the Greenbelt Metro Station be revised for the fiscal 2018–2022 Consolidated Transportation Program to include six–year funding for the interchange and infrastructure improvements at the Greenbelt Metro Station site at a level of at least $170,000,000.
Special Fund Appropriation, provided that $2,000,000 of this appropriation made for the purpose of constructing Safety, Congestion Relief and Community Enhancements projects may not be expended for that purpose but instead may be used only to provide grants to counties to construct sound barriers. The funds shall be allocated to each county based on the number of county road miles in each county as a percent of total county road miles in all counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $22,000,000 of this appropriation made for the purpose of constructing Safety, Congestion Relief and Community Enhancements projects may not be expended for that purpose but may be used only to construct infrastructure improvements to the Greenbelt Metro Station site designed to make the site more attractive as a location for the headquarters for the Federal Bureau of Investigation. These funds may be expended only for this restricted purpose if the Greenbelt Metro Station site is selected as the Federal Bureau of Investigation headquarters location. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

| J00B01.02 State System Maintenance |
| Special Fund Appropriation .......... | 249,599,362 |
| Federal Fund Appropriation .......... | 11,458,005   | 261,057,367 |

<p>| J00B01.03 County and Municipality Capital Funds |
| Special Fund Appropriation .......... | 4,850,000 |</p>
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**J00B01.04 Highway Safety Operating Program**
- Special Fund Appropriation: 6,715,900
- Federal Fund Appropriation: 3,835,971

**J00B01.05 County and Municipality Funds**
Special Fund Appropriation, provided that $5,845 of this appropriation made for the purpose of providing transportation aid to the Town of Deer Park in Garrett County may not be expended until the town has submitted audit reports and Uniform Financial Reports as required under Sections 16–304 and 16–306 of the Local Government Article for fiscal 2013, 2014, and 2015. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $1,633 of this appropriation made for the purpose of providing transportation aid to Caroline County on behalf of Marydel may not be expended until the town has submitted audit reports and Uniform Financial Reports as required under Sections 16–304 and 16–306 of the Local Government Article for fiscal 2012, 2013, 2014, and 2015. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**J00B01.08 Major Information Technology Development Projects**
- Special Fund Appropriation: 2,509,000
- Federal Fund Appropriation: 4,959,000

**SUMMARY**

- 177,413,088
**MARYLAND PORT ADMINISTRATION**

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**SUMMARY**

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**MOTOR VEHICLE ADMINISTRATION**

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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted.
to use these receipts as special funds for operating expenses in this program.

J00E00.08 Major Information Technology Development Projects
Special Fund Appropriation ....................... 4,429,000

**SUMMARY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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</table>

**MARYLAND TRANSIT ADMINISTRATION**

J00H01.01 Transit Administration
Special Fund Appropriation ....................... 55,149,866

J00H01.02 Bus Operations
Special Fund Appropriation ....................... 335,780,882
Federal Fund Appropriation ....................... 19,958,706 355,739,588

J00H01.04 Rail Operations
Special Fund Appropriation ....................... 220,413,195
Federal Fund Appropriation ....................... 18,997,696 239,410,891

J00H01.05 Facilities and Capital Equipment
Special Fund Appropriation ....................... 205,748,000
Federal Fund Appropriation ....................... 457,758,000 663,506,000

J00H01.06 Statewide Programs Operations
Special Fund Appropriation ....................... 117,223,101
Federal Fund Appropriation ....................... 20,544,262 137,767,363

J00H01.08 Major Information Technology Development Projects
Special Fund Appropriation ....................... 11,790,000

**SUMMARY**
<table>
<thead>
<tr>
<th>Description</th>
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**MARYLAND AVIATION ADMINISTRATION**

**J00100.02 Airport Operations**
- Special Fund Appropriation: 186,506,459
- Federal Fund Appropriation: 645,500
  - Total: 187,151,959

**J00100.03 Airport Facilities and Capital Equipment**
- Special Fund Appropriation: 114,975,000
- Federal Fund Appropriation: 5,478,000
  - Total: 120,453,000

**J00100.08 Major Information Technology Development Projects**
- Special Fund Appropriation: 50,000

**SUMMARY**

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</table>
DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01  Secretariat
  General Fund Appropriation .........................  2,116,564
  Special Fund Appropriation .........................  1,556,445
  Federal Fund Appropriation .........................  92,400

K00A01.02  Office of the Attorney General
  General Fund Appropriation .........................  717,570
  Special Fund Appropriation .........................  1,037,184

K00A01.03  Finance and Administrative Services
  General Fund Appropriation .........................  4,282,329
  Special Fund Appropriation .........................  2,993,335
  Federal Fund Appropriation .........................  142,741

K00A01.04  Human Resource Service
  General Fund Appropriation .........................  699,509
  Special Fund Appropriation .........................  551,940
  Federal Fund Appropriation .........................  37,900

K00A01.05  Information Technology Service
  General Fund Appropriation .........................  1,523,502
  Special Fund Appropriation .........................  2,699,135
  Federal Fund Appropriation .........................  105,100

K00A01.06  Office of Communications
  General Fund Appropriation .........................  488,517
  Special Fund Appropriation .........................  515,068

SUMMARY

Total General Fund Appropriation .......................  9,827,991
Total Special Fund Appropriation .......................  9,353,107
Total Federal Fund Appropriation .......................  378,141

Total Appropriation .....................................  19,559,239
### FOREST SERVICE

**K00A02.09 Forest Service**

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>2,003,504</td>
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</table>

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### WILDLIFE AND HERITAGE SERVICE

**K00A03.01 Wildlife and Heritage Service**

<table>
<thead>
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<td>Special Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### MARYLAND PARK SERVICE

**K00A04.01 Statewide Operations**

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>135,000</td>
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</table>

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
operating expenses in this program.

K00A04.06 Revenue Operations
Special Fund Appropriation ......................... 1,900,002

SUMMARY

Total General Fund Appropriation ......................... 47,999
Total Special Fund Appropriation ......................... 42,010,163
Total Federal Fund Appropriation ......................... 135,000

Total Appropriation ........................................ 42,193,162

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning
Special Fund Appropriation ......................... 5,952,619

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan
Special Fund Appropriation, provided that $16,500,000 of this appropriation is contingent on the enactment of legislation to increase funding for land preservation programs as follows:

Program Open Space –
   State Acquisition .................$2,638,000
Program Open Space –
   Direct Grant for
   Eager Park .........................$4,000,000
Program Open Space –
   Local Share .........................$5,000,000
Rural Legacy .........................$4,862,000

Total ..........................$16,500,000

Further provided that of the Special Fund allowance, $41,594,509 represents that
share of Program Open Space revenues available for State projects and $21,690,973 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 445, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; and for any of the following State and local projects............

Allowance, Local Projects .....$21,690,973
Land Acquisitions ..............$16,138,729

Department of Natural Resources Capital
### SUMMARY

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<tr>
<td>Ocean City Beach Maintenance</td>
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<td>Critical Maintenance Program</td>
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<td>Subtotal</td>
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<td>Heritage Conservation Fund</td>
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<td>Rural Legacy</td>
<td>$12,663,385</td>
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<td>Allowance, State Projects</td>
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<td>Federal Fund Appropriation</td>
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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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### LICENSING AND REGISTRATION SERVICE

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<th>Category</th>
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<td>K00A06.01 Licensing and Registration Service</td>
<td>10,588,529</td>
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### NATURAL RESOURCES POLICE

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<th>Federal Fund</th>
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<td>K00A07.01 General Direction</td>
<td>20,419,652</td>
<td>6,636,749</td>
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<td>K00A07.04 Field Operations</td>
<td>20,419,652</td>
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SUMMARY

Total General Fund Appropriation .............................................. 31,008,181
Total Special Fund Appropriation .............................................. 7,670,449
Total Federal Fund Appropriation .............................................. 6,959,022

Total Appropriation ...................................................................... 45,637,652

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction
General Fund Appropriation ....................................................... 115,980
Special Fund Appropriation ....................................................... 4,946,719

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance
Special Fund Appropriation ....................................................... 500,000

SUMMARY

Total General Fund Appropriation .............................................. 115,980
Total Special Fund Appropriation .............................................. 5,446,719

Total Appropriation ...................................................................... 5,562,699

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission
General Fund Appropriation ....................................................... 2,035,667

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOATING SERVICES

K00A11.01 Boating Services
Special Fund Appropriation ......................... 6,806,739
Federal Fund Appropriation ......................... 507,700  7,314,439

K00A11.02 Waterway Improvement Capital Projects
Special Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of Waterway Improvement Program capital projects may not be expended for waterway improvement projects submitted by the Administration but may be used only for the purpose of dredging projects specified by the Department of Natural Resources at Deep Creek Lake ......................... 10,500,000
Federal Fund Appropriation ......................... 2,100,000  12,600,000

SUMMARY

Total Special Fund Appropriation ......................... 17,306,739
Total Federal Fund Appropriation ......................... 2,607,700

Total Appropriation ................................. 19,914,439

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program
Special Fund Appropriation, provided that $250,000 of this appropriation made for the purposes of providing funding to the Maryland Energy Administration (MEA) for administrative and fiscal support for studies relating to the conservation or production of electric energy shall be
reduced contingent upon the enactment of
SB 389 or HB 459 repealing the
requirement to provide support to MEA .... 6,009,871

K00A12.06 Monitoring and Ecosystem Assessment
General Fund Appropriation ....................... 2,533,817
Special Fund Appropriation ....................... 2,517,534
Federal Fund Appropriation ....................... 1,645,259 6,696,610

Funds are appropriated in other units of the
Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey
General Fund Appropriation ....................... 1,363,213
Special Fund Appropriation ....................... 508,391
Federal Fund Appropriation ....................... 207,264 2,078,868

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ....................... 3,897,030
Total Special Fund Appropriation ....................... 9,035,796
Total Federal Fund Appropriation ....................... 1,852,523

Total Appropriation ........................................ 14,785,349

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust
General Fund Appropriation ....................... 588,103
Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service
General Fund Appropriation ....................... 1,568,766
Special Fund Appropriation ........................ 53,795,071
Federal Fund Appropriation ....................... 6,391,071 61,754,908

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FISHERS SERVICE

K00A17.01 Fisheries Service
General Fund Appropriation ....................... 6,465,198
Special Fund Appropriation ........................ 9,985,983
Federal Fund Appropriation ....................... 4,410,567 20,861,748

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
### Executive Direction

**General Fund Appropriation** ........................................... 1,641,720

### Administrative Services

**General Fund Appropriation** ........................................... 2,952,413

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### Central Services

**General Fund Appropriation** ........................................... 1,015,313  
**Federal Fund Appropriation** ........................................... 350,000  
**Total**........................................................................... 1,365,313

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### Maryland Agricultural Commission

**General Fund Appropriation** ........................................... 95,339

### Maryland Agricultural Land Preservation Foundation

**Special Fund Appropriation** ........................................... 1,740,678

### Capital Appropriation

**Special Fund Appropriation**, provided that $3,500,000 of this appropriation is contingent on the enactment of legislation to increase funding for land preservation programs ............................................... 21,227,744

### SUMMARY

**Total General Fund Appropriation** ........................................... 5,704,785  
**Total Special Fund Appropriation** ........................................... 22,968,422
Total Federal Fund Appropriation ........................................ 350,000

Total Appropriation .................................................. 29,023,207

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

<table>
<thead>
<tr>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>L00A12.01 Office of the Assistant Secretary</td>
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<tr>
<td>L00A12.02 Weights and Measures</td>
<td>364,274</td>
<td>1,917,229</td>
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<tr>
<td>L00A12.03 Food Quality Assurance</td>
<td>167,816</td>
<td>1,772,392</td>
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<tr>
<td>L00A12.04 Maryland Agricultural Statistics Services</td>
<td>21,000</td>
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<tr>
<td>L00A12.05 Animal Health</td>
<td>2,283,475</td>
<td>458,212</td>
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<tr>
<td>L00A12.07 State Board of Veterinary Medical Examiners</td>
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<td>727,218</td>
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<td>L00A12.08 Maryland Horse Industry Board</td>
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<td>293,979</td>
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<tr>
<td>L00A12.10 Marketing and Agriculture Development</td>
<td>681,577</td>
<td>6,239,156</td>
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<td>1,421,469</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board
Special Fund Appropriation .......................... 1,460,000

L00A12.13 Tobacco Transition Program
Special Fund Appropriation .......................... 1,000,000

L00A12.18 Rural Maryland Council
General Fund Appropriation .......................... 2,167,000

L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund
General Fund Appropriation .......................... 167,000

L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation
General Fund Appropriation .......................... 2,875,000

SUMMARY

Total General Fund Appropriation .......................... 8,953,522
Total Special Fund Appropriation .......................... 13,868,186
Total Federal Fund Appropriation .......................... 2,014,167

Total Appropriation ................................. 24,835,875

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary
General Fund Appropriation .......................... 212,176

L00A14.02 Forest Pest Management
General Fund Appropriation .......................... 916,615
Special Fund Appropriation .......................... 114,703
Federal Fund Appropriation .......................... 304,187 1,335,505

L00A14.03 Mosquito Control
General Fund Appropriation ...................... 1,009,817
Special Fund Appropriation ...................... 1,642,708  2,652,525

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.04 Pesticide Regulation
Special Fund Appropriation ...................... 710,804
Federal Fund Appropriation ...................... 318,814  1,029,618

L00A14.05 Plant Protection and Weed Management
General Fund Appropriation ...................... 738,745
Special Fund Appropriation ...................... 245,562
Federal Fund Appropriation ...................... 256,919  1,241,226

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed
General Fund Appropriation ...................... 770,397
Special Fund Appropriation ...................... 326,502  1,096,899

L00A14.09 State Chemist
Special Fund Appropriation ...................... 2,967,021
Federal Fund Appropriation ...................... 109,166  3,076,187

SUMMARY

Total General Fund Appropriation .................. 3,647,750
Total Special Fund Appropriation .................. 6,007,300
Total Federal Fund Appropriation .................. 989,086

Total Appropriation .................................. 10,644,136
OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary
General Fund Appropriation ......................... 231,091

L00A15.02 Program Planning and Development
General Fund Appropriation ......................... 436,649
Federal Fund Appropriation ......................... 175,600 612,249

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations
General Fund Appropriation ......................... 7,941,332

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants
General Fund Appropriation ......................... 827,415
Special Fund Appropriation ......................... 13,341,812 14,169,227

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management
General Fund Appropriation ......................... 1,443,031
Special Fund Appropriation ......................... 82,484 1,525,515

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

<table>
<thead>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

<table>
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<tr>
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<th>Amount</th>
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<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
<td>276,295</td>
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</table>

| Total Appropriation                | 24,853,535   |
DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction
General Fund Appropriation ......................... 10,267,993
Federal Fund Appropriation ....................... 2,348,918 12,616,911

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations
General Fund Appropriation ......................... 14,788,879
Federal Fund Appropriation ....................... 14,133,849 28,922,728

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology Development Projects
Special Fund Appropriation ......................... 273,648

SUMMARY

Total General Fund Appropriation .................... 25,056,872
Total Special Fund Appropriation .................... 273,648
Total Federal Fund Appropriation .................... 16,482,767

Total Appropriation .................................... 41,813,287

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality
General Fund Appropriation .................... 12,574,769
Special Fund Appropriation .................... 535,294
Federal Fund Appropriation .................... 7,295,625 20,405,688
M00B01.04 Health Professionals Boards and Commissions
General Fund Appropriation ......................... 492,013
Special Fund Appropriation .......................... 17,787,542 18,279,555
17,287,542 17,779,555

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing
Special Fund Appropriation, provided that $100,000 of the appropriation made for the purpose of administration may not be expended until the Board of Nursing submits a report to the budget committees containing information regarding the availability of online instruction for the nonclinical component of training for forensic nurse examiners to become certified to perform sexual assault forensic examinations, including recommendations on improving the availability of this instruction. The report shall be submitted by October 1, 2016, and the budget committees shall have 45 days to review and comment. Funds restricted for this purpose may not be transferred by budget amendment or otherwise to any other purpose, and if the report is not submitted, the funds shall be canceled ......................... 9,168,107

M00B01.06 Maryland Board of Physicians
Special Fund Appropriation ......................... 10,172,990

SUMMARY

Total General Fund Appropriation ....................... 13,066,782
Total Special Fund Appropriation ....................... 37,163,933
Total Federal Fund Appropriation ....................... 7,295,625
DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
General Fund Appropriation ......................... 5,486,161
Special Fund Appropriation .......................... 364,820
Federal Fund Appropriation ......................... 799,524 6,650,505

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Health Systems and Infrastructure Services
General Fund Appropriation ......................... 836,676
Federal Fund Appropriation ......................... 640,915 1,477,591

M00F02.07 Core Public Health Services
General Fund Appropriation ......................... 49,488,474
Federal Fund Appropriation ......................... 4,493,000 53,981,474

SUMMARY

Total General Fund Appropriation .................... 50,325,150
Total Federal Fund Appropriation ................... 5,133,915

Total Appropriation .................................. 55,459,065

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services
General Fund Appropriation ......................... 15,495,363
Special Fund Appropriation ......................... 64,307,025

Total Appropriation .................................. 55,459,065
Federal Fund Appropriation .......................... 51,886,323 131,688,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation ....................... 22,014,209
Special Fund Appropriation ....................... 49,650,913
Federal Fund Appropriation ....................... 155,087,256 226,752,378

SUMMARY

Total General Fund Appropriation .................. 37,509,572
Total Special Fund Appropriation .................. 113,957,938
Total Federal Fund Appropriation .................. 206,973,579

Total Appropriation ................................. 358,441,089

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation ....................... 11,866,309

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation ....................... 183,300
Federal Fund Appropriation ....................... 17,693,900 17,877,200

WESTERN MARYLAND CENTER
M00I03.01 Services and Institutional Operations
General Fund Appropriation ......................... 24,203,423
Special Fund Appropriation ......................... 324,072 24,527,495

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER’S HEAD CENTER

M00I04.01 Services and Institutional Operations
General Fund Appropriation ......................... 21,475,013
Special Fund Appropriation ......................... 2,977,074 24,452,087

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services
General Fund Appropriation ......................... 37,242,582
Special Fund Appropriation ......................... 7,082,682
Federal Fund Appropriation ......................... 2,884,949 47,210,213

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction
General Fund Appropriation ......................... 2,093,256

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health
and Mental Hygiene submits a report to the budget committees outlining the recommendations made by the department’s security review of the State–operated psychiatric hospitals, how the department will implement those recommendations, and what barriers to implementation exist, including those of a legislative, regulatory, or resource–based nature. The report shall be submitted by July 1, 2016, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

<table>
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<th>Amount</th>
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<td>16,991,211</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>4,594,280</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services
- General Fund Appropriation: 145,106,272
- Special Fund Appropriation: 35,644,870
- Federal Fund Appropriation: 70,838,798 | 251,589,940

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients
- General Fund Appropriation: 63,562,437

**SUMMARY**

Total General Fund Appropriation: 225,659,920
Total Special Fund Appropriation .............................................. 35,705,960
Total Federal Fund Appropriation ............................................. 75,433,078

Total Appropriation ............................................................. 336,798,958

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations
General Fund Appropriation ................................................. 19,660,166
Special Fund Appropriation .................................................. 1,364,435

M00L05.01 Services and Institutional Operations
General Fund Appropriation ................................................. 11,650,469
Special Fund Appropriation .................................................. 1,902,566
Federal Fund Appropriation ................................................. 74,302

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L07.01 Services and Institutional Operations
General Fund Appropriation ................................................. 20,137,095
Special Fund Appropriation .................................................. 5,009

EASTERN SHORE HOSPITAL CENTER

M00L08.01 Services and Institutional Operations
General Fund Appropriation ................................................. 74,109,209
Special Fund Appropriation .................................................. 168,867

SPRINGFIELD HOSPITAL CENTER

M00L09.01 Services and Institutional Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operations
<table>
<thead>
<tr>
<th>Appropriation Type</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>85,119,285</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**CLIFTON T. PERKINS HOSPITAL CENTER**

<table>
<thead>
<tr>
<th>Appropriation Type</th>
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<tbody>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>65,266,201</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**JOHN L. GILDER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS**

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>11,029,938</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>49,335</td>
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<td>11,232,352</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE**

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
<td>358,183</td>
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<td>1,224,597</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

<table>
<thead>
<tr>
<th>M00M01.01 Program Direction</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>5,494,557</td>
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<td>Federal Fund Appropriation</td>
<td>4,703,073</td>
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| Total General Fund Appropriation | 594,638,425 |
| Total Special Fund Appropriation | 5,788,111 |
| Total Federal Fund Appropriation | 509,221,132 |

<table>
<thead>
<tr>
<th>M00M01.02 Community Services</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation, provided that $214,000 of this appropriation made for the purpose of funding the Supports Intensity Scale and Individual Indicator Rating Scale may not be made for that purpose and may be spent only to provide funding for the PACT Helping Children program. Funds restricted for this purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended shall revert to the General Fund.</td>
<td>589,217,368</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>5,788,111</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>504,518,059</td>
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</tbody>
</table>

| Total General Fund Appropriation | 5,788,111 |
| Total Special Fund Appropriation | 504,518,059 |
| Total Federal Fund Appropriation | 504,518,059 |

<table>
<thead>
<tr>
<th>SUMMARY</th>
<th></th>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>594,638,425</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>5,788,111</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>509,221,132</td>
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</tbody>
</table>

| Total Appropriation | 1,109,647,668 |

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<tr>
<th>HOLLY CENTER</th>
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<tbody>
<tr>
<td>M00M05.01 Services and Institutional Operations</td>
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<tr>
<td>General Fund Appropriation</td>
<td>17,444,019</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>87,791</td>
</tr>
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</table>

| Total General Fund Appropriation | 17,444,019 |
| Total Special Fund Appropriation | 87,791 |
| Total Federal Fund Appropriation | 17,531,810 |
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM**

<table>
<thead>
<tr>
<th>Code</th>
<th>Agency</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>M00M06.01</td>
<td>Services and Institutional Operations</td>
<td>8,975,621</td>
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**POTOMAC CENTER**

<table>
<thead>
<tr>
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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>M00M07.01</td>
<td>Services and Institutional Operations</td>
<td>13,573,201</td>
<td>5,000</td>
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</table>

**DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE**

<table>
<thead>
<tr>
<th>Code</th>
<th>Agency</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>Services and Institutional Operations</td>
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**MEDICAL CARE PROGRAMS ADMINISTRATION**

<table>
<thead>
<tr>
<th>Code</th>
<th>Agency</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
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<tbody>
<tr>
<td>M00Q01.01</td>
<td>Deputy Secretary for Health Care Financing</td>
<td>1,531,842</td>
<td>1,782,780</td>
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<tr>
<td>M00Q01.02</td>
<td>Office of Systems, Operations and Pharmacy</td>
<td>7,490,007</td>
<td>16,535,558</td>
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</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

M00Q01.03 Medical Care Provider
Reimbursements

All appropriations provided for Program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

The General Assembly is concerned about the substantial operating losses sustained by the Managed Care Organizations during calendar 2015 due to changes in the State enrollment and reenrollment process and other factors. It is the intent of the General Assembly that the Department of Health and Mental Hygiene shall consider any data provided by the Managed Care Organizations and their outside actuary, calendar 2015 financial statements filed with the Maryland Insurance Administration, and any appropriate data from other sources:

(1) to recognize the factors which resulted in the calendar 2015 losses; and

(2) to the extent that these same factors continue to undermine the soundness of the current calendar 2016 rates:

(a) make an appropriate calendar 2016 mid-year rate adjustment (including potential adjustments retroactive to January 1, 2016); and
(b) inform calendar 2017 rates in order to bring financial stability to the HealthChoice program; place the Managed Care Organizations on a sound financial footing; and allow for enrollee access to services, improvement in the quality of care, and continued wide plan choice.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation
of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman’s future mental health.

Further provided that $100,000 of this appropriation made for provider reimbursements may not be expended until the Department of Health and Mental Hygiene (DHMH) submits a report to the budget committees detailing (1) ways to further incentivize managed care organizations (MCO) to increase the level of lead screening for children enrolled in Medicaid; (2) ways to encourage MCOs to take advantage of existing services available under Medicaid that are not being used; (3) how it can work with other State agencies to maximize access to existing funding for lead remediation activities in the homes of children identified by MCOs as having elevated blood lead levels; (4) other funding sources for remediation activities; (5) whether it might be able to pursue a waiver for lead remediation activities like that recently requested by the State of Michigan; and (6) data on the number of children identified with elevated blood lead levels and those that receive a second confirmatory screening. To assist in the development of the report, DHMH may require MCOs to detail current activities undertaken to identify and screen children with elevated blood lead levels as well as future activities that they intend to implement. The report shall be submitted by November 15, 2016, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be expended or transferred to any other purpose and shall revert to the General Fund if the report is not received.

Further provided that $100,000 of this
appropriation made for provider reimbursements may not be made for that purpose and instead may be expended only on an independent review of the organization of eligibility determination entry points for health and social services in other states to serve as a potential model for Maryland in order to (1) maximize access to those services; (2) reduce duplication, inefficiency, and costs; and (3) maximize federal fund participation. The review, together with a joint response to that review from the Department of Health and Mental Hygiene, the Department of Human Resources, the Maryland Health Benefit Exchange, and any other interested State agencies, shall be submitted to the budget committees by December 15, 2016, and the committees shall have 45 days to review and comment. To assist in the review, on request of the independent reviewer, State agencies that currently serve as an entry point for health and social services shall submit how many individuals they currently enroll or reenroll, the mechanism by which those individuals enroll or reenroll, outreach and enrollment strategies, the number of personnel directly involved in enrollment or reenrollment activities, funding to support those personnel or any other contract related to enrollment or reenrollment activities, and any other relevant requested information. The independent review shall be solicited by the Department of Budget and Management. Funds restricted for the purpose of conducting the review may not be expended or transferred to any other purpose and shall revert to the General Fund if the review is not undertaken ............................ 2,572,656,843
Special Fund Appropriation ............................ 916,203,943
Federal Fund Appropriation ............................ 5,181,143,573 8,670,004,359

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services
General Fund Appropriation ........................... 11,919,846
Special Fund Appropriation ............................ 2,833,733
Federal Fund Appropriation ............................ 34,643,627 49,397,206

M00Q01.05 Office of Finance
General Fund Appropriation ........................... 1,467,701
Federal Fund Appropriation ............................ 1,695,632 3,163,333

M00Q01.06 Kidney Disease Treatment Services
General Fund Appropriation ........................... 6,482,386
Special Fund Appropriation ............................ 18,290,700 24,773,086

M00Q01.07 Maryland Children’s Health Program
General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because
there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman’s future mental health

<table>
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<tr>
<th>Special Fund Appropriation</th>
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<tr>
<td>Federal Fund Appropriation</td>
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<th>M00Q01.08 Major Information Technology Development Projects</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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</table>

<table>
<thead>
<tr>
<th>M00Q01.09 Office of Eligibility Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
</tr>
</tbody>
</table>

All appropriations for Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding may be transferred to Programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients, to cover shortfalls in fee–for–service community behavioral health funding for Medicaid–ineligible services or services to the uninsured.

General Fund Appropriation, provided that
$2,130,000 of this appropriation made for provider reimbursements may not be spent for that purpose and instead may only be transferred as follows:

1. $1,200,000 to Program M00L08.01 Springfield Hospital Center to restore the positions and operational expenses reduced due to the privatization of the dietary function;

2. $530,000 to Program M00L11.01 John L. Gildner Regional Institute for Children and Adolescents to restore the positions and operational expenses reduced due to the privatization of the dietary function; and

3. $400,000 to Program M00L05.01 Regional Institute for Children and Adolescents – Baltimore to restore the positions and operational expenses reduced due to a reduction in the number of beds at the facility.

Funds restricted for these purposes may not be transferred by budget amendment or otherwise to any other purpose and if not expended for these purposes shall revert to the General Fund.  

<table>
<thead>
<tr>
<th>Appropriation Type</th>
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<tr>
<td>Federal Fund</td>
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<td>Total Appropriation</td>
<td>$10,141,916,093</td>
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</table>

**SUMMARY**
# HEALTH REGULATORY COMMISSIONS

**M00R01.01** Maryland Health Care Commission  
Special Fund Appropriation .................................. 34,146,869

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**M00R01.02** Health Services Cost Review Commission  
Special Fund Appropriation .................................. 188,098,489

**M00R01.03** Maryland Community Health Resources Commission  
Special Fund Appropriation .................................. 8,091,768

## SUMMARY

<table>
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<tr>
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<th>Amount</th>
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</tr>
<tr>
<td>Total Appropriation</td>
<td>230,337,126</td>
</tr>
</tbody>
</table>
N00A01.01 Office of the Secretary
General Fund Appropriation, provided that since the Department of Human Resources (DHR) Local Department Operations Unit has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) DHR has reported the corrective action taken with respect to all repeat findings on or before January 1, 2017; and

(2) a report is submitted to the budget committees by OLA listing each repeat finding along with an assessment of the corrective action taken by DHR for each repeat finding. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2017.

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tbody>
<tr>
<td>N00A01.02 Citizen’s Review Board for Children</td>
<td>780,019</td>
<td>66,676</td>
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<tr>
<td>N00A01.03 Maryland Commission for Women</td>
<td>134,361</td>
<td></td>
</tr>
<tr>
<td>N00A01.04 Maryland Legal Services Program</td>
<td>134,361</td>
<td></td>
</tr>
</tbody>
</table>

$12,170,861 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that
purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 12,170,861

Federal Fund Appropriation 1,922,765 14,093,626

SUMMARY

Total General Fund Appropriation 20,717,020
Total Federal Fund Appropriation 8,752,596

Total Appropriation 29,469,616

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
General Fund Appropriation 9,563,116
Federal Fund Appropriation 16,176,292 25,739,408

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel
General Fund Appropriation 13,134,023
Federal Fund Appropriation 6,867,153 20,001,176

N00E01.02 Division of Administrative Services
General Fund Appropriation 5,119,619
Federal Fund Appropriation 5,536,820 10,656,439

SUMMARY

Total General Fund Appropriation 18,253,642
Total Federal Fund Appropriation 12,403,973

Total Appropriation 30,657,615
OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects
Federal Fund Appropriation ................................. 1,245,000

N00F00.04 General Administration
General Fund Appropriation ................................. 31,573,624
Special Fund Appropriation ................................. 1,423,162
Federal Fund Appropriation ................................. 36,549,760 69,546,546

SUMMARY

Total General Fund Appropriation ............................ 31,573,624
Total Special Fund Appropriation ............................ 1,423,162
Total Federal Fund Appropriation ............................ 37,794,760

Total Appropriation ............................................. 70,791,546

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor’s Office for Children, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or
purpose. Funds not expended shall revert to the General Fund ........................................ 177,800,005

<table>
<thead>
<tr>
<th>Purpose</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>N00G00.02 Local Family Investment Program</td>
<td>52,429,759</td>
<td>2,512,376</td>
<td>167,128,183</td>
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<tr>
<td>N00G00.03 Child Welfare Services</td>
<td>9,514,873</td>
<td>1,596,443</td>
<td>47,515,735</td>
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<tr>
<td>N00G00.05 General Administration</td>
<td>28,011,315</td>
<td>2,703,108</td>
<td>45,259,019</td>
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<tr>
<td>N00G00.06 Local Child Support Enforcement</td>
<td>16,619,100</td>
<td>545,704</td>
<td>49,450,431</td>
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</table>
N00G00.08 Assistance Payments
   General Fund Appropriation ...................... 68,195,837
   Special Fund Appropriation ...................... 13,318,408
   Federal Fund Appropriation ..................... 1,255,552,861 1,337,067,106

N00G00.10 Work Opportunities
   Federal Fund Appropriation ..................... 33,311,034

SUMMARY

   Total General Fund Appropriation ................. 522,006,657
   Total Special Fund Appropriation ................. 24,401,145
   Total Federal Fund Appropriation ................. 1,632,715,945
   Total Appropriation ................................ 2,179,123,747

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State
   General Fund Appropriation ...................... 2,467,068
   Special Fund Appropriation ...................... 9,720,521
   Federal Fund Appropriation ..................... 30,417,521 42,605,110

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office
   General Fund Appropriation, provided that since the Department of Human Resources (DHR) Family Investment Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

   (1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2016; and

   (2) a report is submitted to the budget committees by OLA listing each
repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2017.

Further provided that $250,000 of this appropriation may not be expended until the Department of Human Resources (DHR) submits a report including the results of a weighted caseload analysis to the budget committees. The weighted caseload analysis shall consider (1) the number of public assistance cases; (2) the type of public assistance cases; and (3) the time and effort each type of public assistance case requires. The analysis shall be conducted for each jurisdiction. The report should also discuss whether the planned information technology modernization would allow DHR to conduct these types of analyses in the future. The report on the results of the analysis shall be submitted by May 15, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted. It is the intent of the General Assembly that the Executive Director of the Family Investment Administration (FIA) and Secretary of DHR use the results of the analysis to allocate personnel to efficiently and effectively carry out the public assistance programs of FIA.

| Special Fund Appropriation | 381,991 |
| Federal Fund Appropriation | 23,147,924 | 34,350,084 |

N00I00.05  Maryland Office for Refugees and Asylees
Federal Fund Appropriation ............................................. 14,215,543

<table>
<thead>
<tr>
<th>N00I00.06 Office of Home Energy Programs</th>
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<tr>
<td>Special Fund Appropriation .................. 77,588,858</td>
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<tr>
<td>Federal Fund Appropriation .................. 63,216,048 140,804,906</td>
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<table>
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<tr>
<th>N00I00.07 Office of Grants Management</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation ................ 12,006,659</td>
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<tr>
<td>Federal Fund Appropriation ................ 1,174,473 13,181,132</td>
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**SUMMARY**

|  |
|-----------------------------------------|--|
| Total General Fund Appropriation ............ 22,826,828 |
| Total Special Fund Appropriation ............ 77,970,849 |
| Total Federal Fund Appropriation ............ 101,753,988 |

|  |
| Total Appropriation .......................... 202,551,665 |
### P00A01.01 Executive Direction

<table>
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<tr>
<th>Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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### P00A01.02 Program Analysis and Audit

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<thead>
<tr>
<th>Type</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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### P00A01.05 Legal Services

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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### P00A01.08 Office of Fair Practices

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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### P00A01.09 Governor’s Workforce Investment Board

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<th>Type</th>
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<tr>
<td>General Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### P00A01.11 Board of Appeals

<table>
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<tr>
<th>Type</th>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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### P00A01.12 Lower Appeals

<table>
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<tr>
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<tr>
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<td>Federal Fund Appropriation</td>
<td>6,223,562</td>
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SUMMARY

Total General Fund Appropriation ........................................ 6,117,675
Total Special Fund Appropriation ........................................ 2,381,627
Total Federal Fund Appropriation ........................................ 10,720,431

Total Appropriation .......................................................... 19,219,733

DIVISION OF ADMINISTRATION

P00B01.03  Office of Budget and Fiscal Services
General Fund Appropriation ............................................. 1,403,721
                                                  1,328,436
                                                  1,366,079
Special Fund Appropriation ............................................. 1,266,994
                                                  1,142,870
                                                  1,204,932
Federal Fund Appropriation ............................................. 3,608,669
                                                  3,575,444
                                                  3,592,056
                                                  6,279,384
                                                  6,046,750
                                                  6,163,067

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.04  Office of General Services
General Fund Appropriation ............................................. 765,175
Special Fund Appropriation ............................................. 927,128
Federal Fund Appropriation ............................................. 3,300,819
                                                  4,993,122

P00B01.05  Office of Information Technology
General Fund Appropriation ............................................. 613,823
Special Fund Appropriation ............................................. 1,919,923
Federal Fund Appropriation ............................................. 5,176,202
                                                  7,709,948

P00B01.06  Office of Human Resources
General Fund Appropriation ............................................. 316,142
Special Fund Appropriation .................. 360,495
Federal Fund Appropriation ................ 1,337,341 2,013,978

SUMMARY

Total General Fund Appropriation ................... 3,061,219
Total Special Fund Appropriation ..................... 4,412,478
Total Federal Fund Appropriation ................... 13,406,418

Total Appropriation ........................................ 20,880,115

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation
General Fund Appropriation ....................... 1,257,956
Special Fund Appropriation ....................... 9,277,667 10,535,623

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration
General Fund Appropriation ....................... 66,794
Special Fund Appropriation ....................... 459,752
Federal Fund Appropriation ...................... 226,110 752,656

P00D01.02 Employment Standards
General Fund Appropriation ....................... 928,262
Special Fund Appropriation ....................... 1,002,194 1,930,456

P00D01.03 Railroad Safety and Health
Special Fund Appropriation ....................... 431,153

P00D01.05 Safety Inspection
Special Fund Appropriation ....................... 5,428,105

P00D01.06 Apprenticeship and Training
General Fund Appropriation ....................... 203,273
Special Fund Appropriation ....................... 87,486 290,759

P00D01.07 Prevailing Wage
LAWRENCE J. HOGAN, JR., Governor

Ch. 143

General Fund Appropriation ......................... 1,013,150

P00D01.08 Occupational Safety and Health Administration
Special Fund Appropriation ......................... 4,950,632
Federal Fund Appropriation ......................... 4,948,315 9,898,947

SUMMARY

Total General Fund Appropriation ...................... 2,136,194
Total Special Fund Appropriation .................... 12,235,198
Total Federal Fund Appropriation .................... 5,141,200

Total Appropriation ........................................ 19,512,592

DIVISION OF RACING

P00E01.02 Maryland Racing Commission
General Fund Appropriation ......................... 536,777
Special Fund Appropriation ......................... 58,851,899 59,388,676

P00E01.03 Racetrack Operation
General Fund Appropriation ......................... 1,695,830
Special Fund Appropriation ......................... 574,614 2,270,444

P00E01.05 Maryland Facility Redevelopment Program
Special Fund Appropriation ......................... 8,921,953

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants
Special Fund Appropriation ......................... 62,856,120

SUMMARY

Total General Fund Appropriation ...................... 2,232,607
Total Special Fund Appropriation .................... 131,204,586

Total Appropriation ........................................ 133,437,193

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DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing
General Fund Appropriation ......................... 3,214,853
Special Fund Appropriation ............................. 5,985,420
9,200,273

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development
General Fund Appropriation ......................... 2,190,000
Special Fund Appropriation ............................. 1,963,133
Federal Fund Appropriation ............................ 65,934,062 70,087,195

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program
General Fund Appropriation ......................... 918,883
Special Fund Appropriation ............................. 49,206
Federal Fund Appropriation ............................ 3,393,380 4,361,469

P00G01.13 Adult Corrections Program
General Fund Appropriation ......................... 15,998,700

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education
<table>
<thead>
<tr>
<th>Division</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total Appropriation</th>
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</thead>
<tbody>
<tr>
<td><strong>DIVISION OF UNEMPLOYMENT INSURANCE</strong></td>
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</tr>
<tr>
<td>P00H01.01 Office of Unemployment Insurance</td>
<td>3,421,597</td>
<td>66,300,254</td>
<td>69,721,851</td>
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<tr>
<td>P00H01.02 Major Information Technology</td>
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<tr>
<td>Development Projects</td>
<td>500,000</td>
<td>22,547,651</td>
<td>23,047,651</td>
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<td><strong>SUMMARY</strong></td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<td>3,921,597</td>
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<td>Total Federal Fund Appropriation</td>
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<td>88,847,905</td>
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<tr>
<td>Total Appropriation</td>
<td></td>
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<td>92,769,502</td>
</tr>
</tbody>
</table>
Provided that no more than 107 correctional officer positions may be reclassified in this appropriation.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration
General Fund Appropriation ......................... 37,663,495
Special Fund Appropriation ......................... 581,984 38,245,479

Q00A01.02 Information Technology and Communications Division
General Fund Appropriation ......................... 27,190,061
Special Fund Appropriation ......................... 5,932,617
Federal Fund Appropriation .......................... 2,300,000 35,422,678

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division
General Fund Appropriation ......................... 8,455,808

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.04 9–1–1 Emergency Number Systems
Special Fund Appropriation .......................... 56,868,531

Q00A01.06 Division of Capital Construction and Facilities Maintenance
General Fund Appropriation ......................... 3,943,546

Q00A01.07 Major Information Technology Development Projects
Special Fund Appropriation .......................... 1,500,000
SUMMARY

Federal Fund Appropriation ................................................. 2,300,000 3,800,000

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services
  General Fund Appropriation ........................................ 8,240,489

Q00A02.03 Field Support Services
  General Fund Appropriation ........................................ 4,351,107
  Special Fund Appropriation .................................... 245,798 4,596,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations
  General Fund Appropriation ........................................ 35,726,472

Q00A02.05 Central Home Detention Unit
  General Fund Appropriation ........................................ 7,961,274
  Special Fund Appropriation .................................... 60,000 8,021,274

SUMMARY

Total General Fund Appropriation .................................... 56,279,342
Total Special Fund Appropriation ................................... 305,798

Total Appropriation .................................................... 56,585,140
## MARYLAND CORRECTIONAL ENTERPRISES

**Q00A03.01 Maryland Correctional Enterprises**  
Special Fund Appropriation ......................... 60,571,150

## DIVISION OF CORRECTION – HEADQUARTERS

**Q00B01.01 General Administration**

General Fund Appropriation, provided that $100,000 $250,000 $125,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits monthly inmate banking account reconciliation reports, including indication of corrective actions to be taken for any identified differences, to the budget committees. Monthly reports shall be submitted by the first of each month, beginning on July 1, 2016, and ending May 1, 2017. Funds may not be released until all 11 reports have been received. The budget committees shall have 45 days from receipt of the final report to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees ............................... 16,191,462

## MARYLAND PAROLE COMMISSION

**Q00C01.01 General Administration and Hearings**

General Fund Appropriation ......................... 5,966,316

## DIVISION OF PAROLE AND PROBATION

**Q00C02.01 Division of Parole and Probation – Support Services**

General Fund Appropriation ......................... 16,038,144  
Special Fund Appropriation ......................... 100,000 16,138,144
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
General Fund Appropriation ....................... 54,166,780
Special Fund Appropriation ....................... 161,424
Federal Fund Appropriation ....................... 400,000
                                                 54,728,204

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
Special Fund Appropriation ....................... 1,164,130

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
General Fund Appropriation ....................... 9,536,320
Special Fund Appropriation ....................... 461,000
Federal Fund Appropriation ....................... 128,629
                                                 10,125,949

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards
Special Fund Appropriation .................................. 3,531,195
Federal Fund Appropriation ................................. 1,700,000 5,231,195

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
General Fund Appropriation ................................ 559,582

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown
General Fund Appropriation ................................. 75,021,984
Special Fund Appropriation ................................. 512,024 75,534,008

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center
General Fund Appropriation ................................. 75,175,597
Special Fund Appropriation ................................. 811,382 75,986,979

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution
General Fund Appropriation ................................. 54,113,879
Special Fund Appropriation ................................. 442,099 54,555,978
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution
General Fund Appropriation ...................... 59,052,072
Special Fund Appropriation ...................... 439,738  59,491,810

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution
General Fund Appropriation ...................... 62,089,961
Special Fund Appropriation ...................... 314,219  62,404,180

SUMMARY

Total General Fund Appropriation .................. 325,453,493
Total Special Fund Appropriation ..................  2,519,462

Total Appropriation ................................ 327,972,955

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Field Support Services
General Fund Appropriation ...................... 19,789,703
Special Fund Appropriation ...................... 2,505,563  22,295,266

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
General Fund Appropriation ...................... 73,615,257
Special Fund Appropriation ...................... 497,247  74,112,504

Funds are appropriated in other agency budgets to pay for services provided by this program.
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup
General Fund Appropriation ....................... 41,435,881
Special Fund Appropriation ....................... 345,519  41,781,400

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women
General Fund Appropriation ....................... 39,737,981
Special Fund Appropriation ....................... 302,427  40,040,408

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility
General Fund Appropriation ....................... 24,523,511
Special Fund Appropriation ....................... 182,685  24,706,196

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.06 Southern Maryland Pre–Release Unit
General Fund Appropriation ....................... 5,442,560
Special Fund Appropriation ....................... 207,258  5,649,818

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre–Release Unit

General Fund Appropriation ........................... 5,598,781
Special Fund Appropriation ............................. 157,000 5,755,781

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation ........................... 112,792,098
Special Fund Appropriation ............................. 1,011,850
Federal Fund Appropriation ............................. 1,318,186 115,122,134

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation ........................... 32,038,306
Special Fund Appropriation ............................. 226,500 32,264,806

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

General Fund Appropriation ........................... 16,331,758
Special Fund Appropriation ............................. 166,176 16,497,934

Funds are appropriated in other agency budgets to pay for services provided by this program.
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<td>Total Federal Fund Appropriation</td>
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DIVISION OF PAROLE AND PROBATION – EAST REGION

<table>
<thead>
<tr>
<th>Division Name</th>
<th>General Fund</th>
<th>Special Fund</th>
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<tbody>
<tr>
<td>Q00S03.01 Division of Parole and Probation – East</td>
<td>26,512,294</td>
<td>2,020,222</td>
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DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

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<tr>
<th>Division Name</th>
<th>General Fund</th>
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<tr>
<td>Q00T03.01 Division of Parole and Probation – Central</td>
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<td>1,522,378</td>
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Q00T03.02 Pretrial Release Services

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<td>General Fund</td>
<td>6,392,656</td>
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SUMMARY

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<td>Total Appropriation</td>
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DIVISION OF PRETRIAL DETENTION

<table>
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<tr>
<th>Division Name</th>
<th>Special Fund</th>
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<tbody>
<tr>
<td>Q00T04.01 Chesapeake Detention Facility</td>
<td>90,000</td>
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</table>

– 114 –
Federal Fund Appropriation .................................. 24,859,871 24,949,871

Q00T04.04 Baltimore Central Booking and Intake Center
  General Fund Appropriation .................................. 56,732,767
  Special Fund Appropriation .................................. 151,859 56,884,626

Q00T04.05 Baltimore Pretrial Complex
  General Fund Appropriation .................................. 83,408,030
  Special Fund Appropriation .................................. 960,031
  Federal Fund Appropriation .................................. 5,000 84,373,061

Q00T04.06 Maryland Reception, Diagnostic and Classification Center
  General Fund Appropriation .................................. 36,259,103
  Special Fund Appropriation .................................. 78,000 36,337,103

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.07 Baltimore City Correctional Center
  General Fund Appropriation .................................. 14,106,857
  Special Fund Appropriation .................................. 474,700 14,581,557

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center
  General Fund Appropriation .................................. 39,171,657
  Special Fund Appropriation .................................. 263,500 39,435,157

Q00T04.09 General Administration
  General Fund Appropriation .................................. provided that $100,000 of this appropriation made for the
The purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits a report outlining a plan for complying with the final settlement agreement in Jerome Duvall, et al. v. Lawrence Hogan, Jr., et al., including any associated costs, to the budget committees. The report shall be submitted by December 31, 2016. The budget committees shall have 45 days from receipt of the final report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

provided that $500,000 $200,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits a staffing analysis report for the Baltimore City detention facilities, including explanation of any changes in staffing levels from prior staffing analyses. The report shall be submitted by October 1, 2016. The budget committees shall have 45 days from receipt of the final report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

2,510,408

SUMMARY

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<td>Total Federal Fund Appropriation</td>
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<tr>
<td>Total Appropriation</td>
<td>259,071,783</td>
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</tbody>
</table>

– 116 –
Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than six years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the six-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required for State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2016, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract, the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

R00A01.01 Office of the State Superintendent
General Fund Appropriation ......................... 9,394,069
Special Fund Appropriation ......................... 802,231
Federal Fund Appropriation ......................... 1,873,713 12,070,013
### R00A01.02 Division of Business Services

<table>
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<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,237,282</td>
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<tr>
<td>Special Fund</td>
<td>83,186</td>
</tr>
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<td>Federal Fund</td>
<td>6,518,194</td>
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<td>7,838,662</td>
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### R00A01.03 Division of Academic Policy and Innovation

<table>
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<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>1,045,127</td>
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<td>Federal Fund</td>
<td>77,983</td>
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<td>1,123,110</td>
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### R00A01.04 Division of Accountability and Assessment

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<tr>
<th>Appropriation Type</th>
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<td>General Fund</td>
<td>38,563,725</td>
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<tr>
<td>Special Fund</td>
<td>489,929</td>
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<td>Federal Fund</td>
<td>7,477,690</td>
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<td>46,531,344</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### R00A01.05 Office of Information Technology

<table>
<thead>
<tr>
<th>Appropriation Type</th>
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<td>General Fund</td>
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<td>Special Fund</td>
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<td>Federal Fund</td>
<td>2,855,317</td>
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### R00A01.07 Office of School and Community Nutrition Programs

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<th>Appropriation Type</th>
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<td>General Fund</td>
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<td>Special Fund</td>
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<td>Federal Fund</td>
<td>9,630,031</td>
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<td>9,908,459</td>
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### R00A01.10 Division of Early Childhood Development

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<th>Appropriation Type</th>
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<td>Federal Fund</td>
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### R00A01.11 Division of Curriculum, Assessment, and Accountability
<table>
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<tr>
<th>Division of Student, Family and School Support</th>
<th>General Fund Appropriation</th>
<th>1,883,114</th>
<th>Special Fund Appropriation</th>
<th>1,021,765</th>
<th>Federal Fund Appropriation</th>
<th>5,302,965</th>
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<tr>
<td>Division of Special Education/Early Intervention Services</td>
<td>General Fund Appropriation</td>
<td>540,757</td>
<td>Special Fund Appropriation</td>
<td>1,021,765</td>
<td>Federal Fund Appropriation</td>
<td>11,773,186</td>
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<td>Division of Career and College Readiness</td>
<td>General Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>3,103,712</td>
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<td>Juvenile Services Education Program</td>
<td>General Fund Appropriation</td>
<td>16,682,921</td>
<td>Federal Fund Appropriation</td>
<td>17,639,253</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Further provided that the Maryland State Department of Education shall report to the budget committees on a plan outlining how much of the appropriation will be used for incentives and how these incentives will be implemented. The report shall be submitted by July 1, 2016.
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Division of Library Development and Services</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>4,710,579</td>
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<table>
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<tr>
<th>Division of Certification and Accreditation</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>R00A01.18</td>
<td>2,315,625</td>
<td>222,572</td>
<td>164,158</td>
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<td>2,702,355</td>
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<table>
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<tr>
<th>Division of Rehabilitation Services – Headquarters</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>R00A01.20</td>
<td>1,585,090</td>
<td>90,178</td>
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<td>11,450,853</td>
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<table>
<thead>
<tr>
<th>Division of Rehabilitation Services – Client Services</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>R00A01.21</td>
<td>9,591,313</td>
<td>24,318,533</td>
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<td>33,909,846</td>
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<table>
<thead>
<tr>
<th>Division of Rehabilitation Services – Workforce and Technology Center</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tbody>
<tr>
<td>R00A01.22</td>
<td>1,603,582</td>
<td>7,837,053</td>
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<td>9,440,635</td>
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<tr>
<th>Division of Rehabilitation Services – Disability Determination Services</th>
<th>Federal Fund Appropriation</th>
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<td>R00A01.23</td>
<td>42,256,014</td>
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<tr>
<th>Division of Rehabilitation Services – Blindness and Vision Services</th>
<th>General Fund Appropriation</th>
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<td>R00A01.24</td>
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<td><strong>Total</strong></td>
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<td>Total Federal Fund Appropriation</td>
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<tr>
<td><strong>Total Appropriation</strong></td>
<td><strong>$301,623,052</strong></td>
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</table>

**AID TO EDUCATION**

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from Program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

### R00A02.01 State Share of Foundation Program

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<th>Amount</th>
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<tr>
<td>Special Fund Appropriation</td>
<td>$458,844,212</td>
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**Total** $3,190,873,106

### R00A02.02 Compensatory Education

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<tr>
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### R00A02.03 Aid for Local Employee Fringe Benefits

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<tr>
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### R00A02.04 Children at Risk

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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>$17,039,422</td>
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**Total** $32,140,317

### R00A02.05 Formula Programs for Specific Populations

<table>
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<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>$2,400,000</td>
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### R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund

<table>
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<tr>
<td>Federal Fund Appropriation</td>
<td>14,250,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>18,550,000</strong></td>
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---

### R00A02.07 Students With Disabilities

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of funding the Infants and Toddlers Program may not be expended until the Maryland State Department of Education provides the budget committees with a report on data from local education agencies that specifies all local, State, and federal funds, including transportation funds, spent for prekindergarten children with disabilities ages three through five in fiscal 2015 and 2016. This report shall also provide analysis on how funds are targeted to support:

1. The provision of special education services in public and private early childhood programs and settings where children with disabilities learn alongside non-disabled peers; and


This report shall also include a description of the relationship of both (1) and (2) as outlined above to improved results for prekindergarten children with disabilities.

This report shall be submitted to the budget committees on or before November 1, 2016. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or
otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

434,858,582

To provide funds as follows:

Formula ..............................................279,607,502
Non–Public Placement
  Program ..............................................126,617,896
  Infants and Toddlers Program .10,389,104
  Autism Waiver .................................18,244,080

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements to Maryland; to prevent out–of–state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor’s Office for Children and the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities
Federal Fund Appropriation .............................. 201,294,786

R00A02.09 Gifted and Talented
Federal Fund Appropriation .............................. 800,000

R00A02.12 Educationally Deprived Children
Federal Fund Appropriation .............................. 217,608,134

R00A02.13 Innovative Programs
General Fund Appropriation, provided that $104,000 of this appropriation made for the purpose of providing Pathways in Technology High (P–TECH) schools grants
shall be distributed proportionately based on enrollment in P–TECH schools in the 2016–2017 school year ......................... 8,096,000
Federal Fund Appropriation ....................... 2,231,215 10,327,215

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance
Federal Fund Appropriation ....................... 10,076,648

R00A02.18 Career and Technology Education
Federal Fund Appropriation ....................... 13,056,307

R00A02.24 Limited English Proficient
General Fund Appropriation ....................... 227,201,204

R00A02.25 Guaranteed Tax Base
General Fund Appropriation ....................... 54,511,367

R00A02.27 Food Services Program
General Fund Appropriation ....................... 11,236,664
Federal Fund Appropriation ....................... 418,104,008 429,340,672

R00A02.31 Public Libraries
General Fund Appropriation ....................... 36,379,660
Federal Fund Appropriation ....................... 1,050,000 37,429,660

R00A02.32 State Library Network
General Fund Appropriation ....................... 17,016,786

R00A02.39 Transportation
General Fund Appropriation ....................... 270,858,167

R00A02.52 Science and Mathematics Education Initiative
Federal Fund Appropriation ....................... 1,647,200

R00A02.55 Teacher Development
General Fund Appropriation ....................... 3,200,000
Special Fund Appropriation ......................... 300,000
Federal Fund Appropriation ........................ 31,700,000 35,200,000

R00A02.57 Transitional Education Funding Program
General Fund Appropriation ....................... 10,575,000
Special Fund Appropriation ....................... 1,320,000 11,895,000

R00A02.58 Head Start
General Fund Appropriation ....................... 1,800,000

R00A02.59 Child Care Subsidy Program
General Fund Appropriation ....................... 40,847,835
Federal Fund Appropriation ....................... 56,602,127 97,449,962

SUMMARY

Total General Fund Appropriation ................... 5,962,630,512
Total Special Fund Appropriation ................... 465,264,212
Total Federal Fund Appropriation ................... 985,459,847

Total Appropriation .................................. 7,413,354,571

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind
General Fund Appropriation ......................... 21,497,258

R00A03.02 Blind Industries and Services of Maryland
General Fund Appropriation ......................... 531,115

R00A03.03 Other Institutions
General Fund Appropriation ......................... 6,266,446

Alice Ferguson Foundation 79,378
Alliance of Southern Prince George’s Communities, Inc. 31,752
American Visionary Art Museum 15,040
Arts Excel – Baltimore
<table>
<thead>
<tr>
<th>Organization</th>
<th>Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Symphony Orchestra</td>
<td>63,503</td>
</tr>
<tr>
<td>B&amp;O Railroad Museum</td>
<td>60,161</td>
</tr>
<tr>
<td>Baltimore Museum of Industry</td>
<td>80,214</td>
</tr>
<tr>
<td>Best Buddies International (MD Program)</td>
<td>158,756</td>
</tr>
<tr>
<td>Calvert Marine Museum</td>
<td>50,000</td>
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<tr>
<td>Chesapeake Bay Foundation</td>
<td>416,945</td>
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<tr>
<td>Chesapeake Bay Maritime Museum</td>
<td>20,053</td>
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<tr>
<td>Citizenship Law–Related Education</td>
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<td>College Bound</td>
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<td>The Dyslexia Tutoring Program, Inc.</td>
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<td>Jewish Museum of Maryland</td>
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<td>Junior Achievement of Central Maryland</td>
<td>40,106</td>
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<td>Living Classrooms Foundation</td>
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<td>Maryland Academy of Sciences</td>
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<td>State Mentoring Resource Center</td>
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</table>
Sultana Projects 20,053
Super Kids Camp 391,043
The Village Learning Place, Inc. 43,450
Walters Art Museum 15,875
Ward Museum 33,423
Young Audiences of Maryland 85,000

R00A03.04 Aid to Non-Public Schools
Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students from 20% to 40% of the students are eligible for the free or reduced price lunch program there shall be a distribution of $95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $155 per student. To be eligible to participate, a nonpublic school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil
Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software
software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non–Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. The sole legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non–Public Schools Program.

R00A03.05 Student Assistance Organization Business Entity Grants

Special Fund Appropriation, provided that this appropriation shall be contingent upon the enactment of legislation establishing a tax credit program for education provided that this appropriation may not be expended as provided in the budget as introduced. This appropriation shall be canceled at the end of the fiscal year unless expended for the program and in the manner specified below:
Broadening Options and Opportunities for Students Today

Provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced-price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) participate in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE;

(b) provide more than only prekindergarten and kindergarten programs;

(c) administer assessments to all students in accordance with federal and State law; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions on the basis of race, color,
national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks
eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) The amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
(b) the tuition of the nonpublic school.

Further provided that up to $150,000 of the appropriation may be used by MSDE to cover the reasonable costs of administering the BOOST Program.

Further provided that MSDE shall submit a report to the budget committees by December 15, 2016, that includes the number of students that received scholarships, the amount of the scholarships, and the nonpublic schools that the students are attending. The report must also include the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program.

for grants equal to no more than 50% of the certified amount a business entity contributes to a student assistance organization to provide financial assistance to students attending nonpublic schools that meet the eligibility requirements to participate in Program R00A03.04 Aid to Non-Public Schools Program for Textbooks and Computer Hardware and Software administered by the Maryland State Department of Education. The Department of Commerce shall administer the grant program. The Department of Commerce shall:

(1) Establish a process and requirements for 501(c)(3) charitable organizations to be designated as student assistance organizations, including requiring organizations to spend a minimum amount, but not less than 95%, of grant eligible funds annually on financial assistance for qualified education expenses as provided in
Section 530(b)(3)(a) of the Internal Revenue Code;

(2) Establish a process and requirements for contributions by business entities to be certified by the Department prior to making a contribution as eligible to receive a grant under this program on a first-come, first-served basis, including an annual cap on the amount of contributions per business entity that are eligible for a grant of up to 50%;

(3) Designate qualified education expenses for which student assistance organizations may provide financial assistance to students attending nonpublic schools, including requiring organizations to provide financial assistance to students attending at least 4 eligible nonpublic schools on a priority basis first to students who are eligible to receive free and reduced-price meals and then to other students based on financial need; and

(4) Establish a process and reporting requirements for student assistance organizations to ensure compliance with the program’s requirements .......................... 5,000,000

SUMMARY

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<td>Total Special Fund Appropriation</td>
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<td>Total Appropriation</td>
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CHILDREN’S CABINET INTERAGENCY FUND
R00A04.01 Children's Cabinet Interagency Fund
General Fund Appropriation, provided that $1,823,709 of this appropriation made for the purpose of early intervention and prevention activities may be used only to fund these activities through Youth Services Bureaus. Further provided that the allocation of funding among Youth Services Bureaus shall be distributed in the same proportions as provided in fiscal 2016. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $1,665,915 of this appropriation made for the purpose of early intervention and prevention activities may be used only to fund family navigator navigation or case management services. Appropriations shall be distributed in the following amounts:

(a) Allegany  68,994  
(b) Anne Arundel  91,069  
(c) Baltimore City  126,847  
(d) Baltimore  131,903  
(e) Calvert  65,583  
(f) Caroline  32,900  
(g) Carroll  78,858  
(h) Charles  43,778  
(i) Frederick  48,136  
(j) Garrett  26,675  
(k) Harford  109,028  
(l) Howard  64,800  
(m) Kent  50,000  
(n) Montgomery  120,000  
(o) Prince George's  75,321  
(p) Queen Anne's  33,965  
(q) St. Mary's  72,043  
(r) Talbot  31,450  
(s) Wicomico  115,000  
(t) Worcester  110,876  
(u) Competitive  168,689  

– 136 –
Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

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<th>Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</th>
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MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

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<td>Federal Fund Appropriation</td>
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<td>2,767,932</td>
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</table>

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

| Current Unrestricted Appropriation, provided that $1,443,344 of this appropriation made for the purpose of increasing expenditures on institutional need–based financial aid above the level provided in fiscal 2016 may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund | 189,230,398 |
| Current Restricted Appropriation | 50,642,858 |
|                                  | 239,873,256 |

ST. MARY’S COLLEGE OF MARYLAND

R14D00.00 St. Mary’s College of Maryland

| Current Unrestricted Appropriation | 67,856,342 |
| Current Restricted Appropriation   | 5,100,000   |
|                                    | 72,956,342  |

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

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<th>Special Fund Appropriation</th>
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R15P00.02 Administration and Support Services
General Fund Appropriation ........................... 8,098,000
Special Fund Appropriation ............................ 986,781
Federal Fund Appropriation ............................. 3,000,000 12,084,781

R15P00.03 Broadcasting
Special Fund Appropriation ............................ 11,951,924
Federal Fund Appropriation ............................. 491,350 12,443,274

R15P00.04 Content Enterprises
General Fund Appropriation ........................... 100,000
Special Fund Appropriation ............................ 5,582,118
Federal Fund Appropriation ............................. 535,949 6,218,067

SUMMARY

Total General Fund Appropriation ........................... 8,198,000
Total Special Fund Appropriation ............................ 19,364,613
Total Federal Fund Appropriation ............................. 4,027,299

Total Appropriation .............................................. 31,589,912

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

R30B21.00 University of Maryland, Baltimore
Current Unrestricted Appropriation ..................... 618,600,966
Current Restricted Appropriation ....................... 476,212,828 1,094,813,794

UNIVERSITY OF MARYLAND, COLLEGE PARK

R30B22.00 University of Maryland, College Park
Current Unrestricted Appropriation ..................... 1,536,045,836
Current Restricted Appropriation ....................... 427,290,886 1,963,336,722

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University
Current Unrestricted Appropriation ..................... 100,335,418
TOWSON UNIVERSITY

R30B24.00 Towson University
Current Unrestricted Appropriation ............... 432,919,533
Current Restricted Appropriation ............... 50,112,331 483,031,864

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore
Current Unrestricted Appropriation ............... 108,561,617
Current Restricted Appropriation ............... 33,381,537 141,943,154

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University
Current Unrestricted Appropriation ............... 103,979,713
Current Restricted Appropriation ............... 13,146,000 117,125,713

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University
Current Unrestricted Appropriation, provided it is the intent of the General Assembly that Coppin State University (CSU) reduce funded nonfaculty and faculty positions to achieve salary savings by the amount of the projected deficit in fiscal 2017 and that these positions be related to low-demand courses and programs. Further provided that it is the intent of the General Assembly that CSU retain these savings to support operations of the university. A report shall be submitted to the budget committees by December 15, 2016, detailing the reduction of positions and associated savings ................................. 75,094,158
Current Restricted Appropriation ............... 18,000,000 93,094,158

UNIVERSITY OF BALTIMORE
<table>
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<th>Section</th>
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<th>Current Unrestricted Appropriation</th>
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<td><strong>SALISBURY UNIVERSITY</strong></td>
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<td>R30B29.00</td>
<td>Salisbury University</td>
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<td><strong>UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE</strong></td>
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<td><strong>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</strong></td>
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<td>R30B36.00</td>
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</table>
MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration
General Fund Appropriation ......................... 5,375,779
Special Fund Appropriation ......................... 1,005,555
Federal Fund Appropriation ......................... 462,365  
6,843,699

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program
General Fund Appropriation ......................... 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education
General Fund Appropriation ......................... 50,812,427

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges
General Fund Appropriation ......................... 251,003,343

R62I00.06 Aid to Community Colleges – Fringe Benefits
General Fund Appropriation ......................... 63,331,673

R62I00.07 Educational Grants

Provided that it is the intent of the General Assembly that institutional grants to a public four–year institution should be transferred only by budget amendment to that institution.

General Fund Appropriation, provided that $4,900,000 in general funds designated to enhance the State’s four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report by
July 1, 2016, to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Complete College Maryland</td>
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<td>Improving Teacher Quality</td>
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<td>OCR Enhancement Fund</td>
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<td>Regional Higher Education Centers</td>
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<td>College Access Challenge Grant Program</td>
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<td>Washington Center for Internships and Academic Seminars</td>
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<td>UMB–WellMobile</td>
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<td>John R. Justice Grant</td>
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<td>St. Mary’s College of Maryland Information Technology Grant</td>
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R62I00.09 2 + 2 Transfer Scholarship Program
Special Fund Appropriation ........................................ 200,000

R62I00.10 Educational Excellence Awards
General Fund Appropriation ................................. 80,011,525

R62I00.12 Senatorial Scholarships
General Fund Appropriation ............................... 6,486,000

R62I00.14 Edward T. Conroy Memorial Scholarship Program
General Fund Appropriation ............................... 570,474

R62I00.15 Delegate Scholarships
General Fund Appropriation ............................... 6,319,000

R62I00.16 Charles W. Riley Fire and Emergency
Medical Services Scholarship Program
Special Fund Appropriation ........................................... 358,000

R62I00.17 Graduate and Professional Scholarship Program
General Fund Appropriation ........................................... 1,174,473

R62I00.21 Jack F. Tolbert Memorial Student Grant Program
General Fund Appropriation ........................................... 200,000

R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program
General Fund Appropriation ........................................... 1,313,895
Special Fund Appropriation ........................................... 75,000  1,388,895

R62I00.28 Maryland Loan Assistance Repayment Program for Physicians
Special Fund Appropriation ........................................... 1,032,282

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.33 Part–Time Grant Program
General Fund Appropriation ........................................... 5,087,780

R62I00.36 Workforce Shortage Student Assistance Grants
General Fund Appropriation ........................................... 1,229,853

R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship and Fund
General Fund Appropriation ........................................... 750,000

R62I00.38 Nurse Support Program II
Special Fund Appropriation ........................................... 18,677,724

R62I00.39 Health Personnel Shortage Incentive Grant Program
Special Fund Appropriation ........................................... 750,000

SUMMARY
Total General Fund Appropriation ............................................. 483,309,222
Total Special Fund Appropriation ............................................. 22,098,561
Total Federal Fund Appropriation ............................................. 2,462,365

Total Appropriation ............................................................. 507,870,148

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2016 and January 1 and April 1 of 2017. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

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<td>R30B22</td>
<td>University of Maryland, College Park ........................................ 473,841,931</td>
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<td>R30B23</td>
<td>Bowie State University .................................................. 40,991,030</td>
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<td>R30B24</td>
<td>Towson University ...................................................... 110,179,665</td>
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<td>R30B25</td>
<td>University of Maryland Eastern Shore .................................... 37,821,746</td>
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<td>R30B26</td>
<td>Frostburg State University .................................................. 38,737,269</td>
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<td>Coppin State University ...................................................... 43,773,137</td>
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<td>R30B28</td>
<td>University of Baltimore ..................................................... 34,423,291</td>
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<td>R30B29</td>
<td>Salisbury University ....................................................... 48,190,382</td>
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R30B31 University of Maryland
   Baltimore County ..................110,481,070
R30B34 University of Maryland
   Center for Environmental
   Science..................................21,691,236
R30B36 University System of
   Maryland Office .......................20,630,399
   ........................................20,886,626
   ........................................29,530,399

Subtotal University System
   of Maryland..........................1,239,525,044
   ........................................1,239,281,281
   ........................................1,239,425,044

R95C00 Baltimore City
   Community College....................40,814,442
R14D00 St. Mary’s College
   of Maryland.........................21,476,709
R13M00 Morgan State
   University..............................88,552,424

General Fund Appropriation, provided that
$1,443,344 of the Morgan State University
appropriation made for the purpose of
increasing expenditures on institutional
need–based financial aid above the level
provided in fiscal 2016 may be expended
only for that purpose. Funds not expended
for this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund.

Further provided that $50,000 of this
appropriation made for the purpose of
operations at Baltimore City Community
College (BCCC) may not be expended until
the Board of Trustees of BCCC submits a
comprehensive report by the University of
Baltimore’s Schaefer Center for Public
Policy to the budget committees by August
1, 2016. The report shall include an
analysis of, and recommendations for, the
appropriate niche for BCCC to fill in the
Baltimore metropolitan area higher
education landscape that will best meet the needs of residents and employers of Baltimore City and the State, including an alignment of BCCC’s academic and noncredit offerings with workforce needs. The report shall also include an analysis of the institution’s governance structure, relationship with Baltimore City, and role in the city’s economic and workforce development plans, and any recommendations to alter or improve them. The report shall also include recommendations for improving the financial situation of the college, including revenue and real estate holdings; and any other topics deemed appropriate by the Schaefer Center.

Further provided that $50,000 of this appropriation made for the purpose of BCCC operations may not be released until the Board of Trustees submits BCCC’s response to the Schaefer Center’s report to the budget committees by October 1, 2016. The response should indicate how BCCC will implement the consultant’s recommendations and, if any are not to be implemented, why not.

The budget committees shall have 45 days to review and comment from the date of receipt of the reports. Funds restricted pending the receipt of the comprehensive report and the follow-up report may not be transferred by budget amendment or otherwise to any other purpose and shall revert if the reports are not submitted to the budget committees ..................... 1,390,368,619
1,390,124,856
1,390,268,619

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support
the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2016 and January 1 and April 1 of 2017. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year’s end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore</td>
<td>10,652,768</td>
</tr>
<tr>
<td>R30B22</td>
<td>University of Maryland, College Park</td>
<td>32,276,151</td>
</tr>
<tr>
<td>R30B23</td>
<td>Bowie State University</td>
<td>2,059,993</td>
</tr>
<tr>
<td>R30B24</td>
<td>Towson University</td>
<td>5,322,363</td>
</tr>
<tr>
<td>R30B25</td>
<td>University of Maryland, Eastern Shore</td>
<td>1,883,765</td>
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<tr>
<td>R30B26</td>
<td>Frostburg State University</td>
<td>1,903,042</td>
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<tr>
<td>R30B27</td>
<td>Coppin State University</td>
<td>2,207,186</td>
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<tr>
<td>R30B28</td>
<td>University of Baltimore</td>
<td>1,712,905</td>
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<tr>
<td>R30B29</td>
<td>Salisbury University</td>
<td>2,338,368</td>
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<tr>
<td>R30B30</td>
<td>University of Maryland, University College</td>
<td>1,953,896</td>
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<tr>
<td>R30B31</td>
<td>University of Maryland, Baltimore County</td>
<td>5,513,933</td>
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<tr>
<td>R30B34</td>
<td>University of Maryland Center for Environmental Science</td>
<td>1,096,173</td>
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<tr>
<td>R30B36</td>
<td>University System of Maryland Office</td>
<td>1,149,641</td>
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</table>

Subtotal University System of Maryland: 70,070,184

R14D00 St. Mary’s College
of Maryland .......................... 2,549,840
R13M00 Morgan State University ......................... 2,143,109

Special Fund Appropriation, provided that $8,465,133 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13–955 of the Transportation Article ...........

74,763,133 1,465,131,752
1,464,887,989
1,465,031,752

Baltimore City Community College

R95C00.00 Baltimore City Community College

Current Unrestricted Appropriation, provided that $50,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees of BCCC submits a comprehensive report by the University of Baltimore’s Schaefer Center for Public Policy to the budget committees by August 1, 2016. The report shall include an analysis of, and recommendations for, the appropriate niche for BCCC to fill in the Baltimore metropolitan area higher education landscape that will best meet the needs of residents and employers of Baltimore City and the State, including an alignment of BCCC’s academic and noncredit offerings with workforce needs. The report shall also include an analysis of the institution’s governance structure, relationship with Baltimore City, and role in the city’s economic and workforce development plans, and any recommendations to alter or improve them. The report shall also include recommendations for improving the financial situation of the college, including revenue and real estate holdings; and any other topics deemed appropriate by the
Further provided that $50,000 of this appropriation made for the purpose of BCCC operations may not be released until the Board of Trustees submits BCCC’s response to the Schaefer Center’s report to the budget committees by October 1, 2016. The response should indicate how BCCC will implement the consultant’s recommendations and, if any are not to be implemented, why not.

The budget committees shall have 45 days to review and comment from the date of receipt of the reports. Funds restricted pending the receipt of the comprehensive report and the follow-up report may not be transferred by budget amendment or otherwise to any other purpose and shall revert if the reports are not submitted to the budget committees 67,041,783
Current Restricted Appropriation 24,001,279 91,043,062

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations
General Fund Appropriation 30,954,917
Special Fund Appropriation 337,436
Federal Fund Appropriation 574,886 31,867,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary
   Special Fund Appropriation ......................... 2,700,942
   Federal Fund Appropriation ......................... 943,213  3,644,155

S00A20.03 Office of Management Services
   Special Fund Appropriation ......................... 1,675,996
   Federal Fund Appropriation ......................... 1,235,739  2,911,735

SUMMARY

   Total Special Fund Appropriation ...................... 4,376,938
   Total Federal Fund Appropriation ..................... 2,178,952

   Total Appropriation ................................... 6,555,890

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund
   Special Fund Appropriation ......................... 478,565

S00A22.02 Asset Management
   Special Fund Appropriation ......................... 5,109,722

S00A22.03 Maryland Building Codes
   Special Fund Appropriation ......................... 859,320

SUMMARY

   Total Special Fund Appropriation ...................... 6,447,607

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization
   General Fund Appropriation ......................... 4,546,000
   Special Fund Appropriation ......................... 11,530,989
   Federal Fund Appropriation ......................... 12,253,406  28,330,395
S00A24.02 Neighborhood Revitalization – Capital Appropriation
  Special Fund Appropriation .........................  1,600,000
  Federal Fund Appropriation ..........................  9,000,000  10,600,000

SUMMARY

Total General Fund Appropriation ..........................  4,546,000
Total Special Fund Appropriation .......................... 13,130,989
Total Federal Fund Appropriation .......................... 21,253,406

Total Appropriation ........................................  38,930,395

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration
  Special Fund Appropriation .........................  3,815,896

S00A25.02 Housing Development Program
  Special Fund Appropriation .........................  4,418,824
  Federal Fund Appropriation ..........................  300,000  4,718,824

S00A25.03 Single Family Housing
  Special Fund Appropriation .........................  5,216,260
  Federal Fund Appropriation ..........................  899,913  6,116,173

S00A25.04 Housing and Building Energy Programs
  Special Fund Appropriation .........................  41,265,773
  Federal Fund Appropriation ..........................  5,855,433  47,121,206

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs
  Special Fund Appropriation .........................  50,000
  Federal Fund Appropriation .......................... 220,802,821  220,852,821

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation
Special Fund Appropriation .................................. 15,500,000
Federal Fund Appropriation .................................. 4,000,000 19,500,000

S00A25.08 Homeownership Programs – Capital Appropriation
Special Fund Appropriation .................................. 1,400,000

S00A25.09 Special Loans Program – Capital Appropriation
Special Fund Appropriation .................................. 2,300,000
Federal Fund Appropriation .................................. 2,000,000 4,300,000

S00A25.10 Partnership Rental Housing – Capital Appropriation
Special Fund Appropriation .................................. 500,000

S00A25.14 Maryland BRAC Preservation Loan Fund – Capital Appropriation
Special Fund Appropriation .................................. 3,500,000

S00A25.15 Housing and Building Energy Programs – Capital Appropriation
Special Fund Appropriation .................................. 6,850,000
Federal Fund Appropriation .................................. 700,000 7,550,000

SUMMARY

Total Special Fund Appropriation ................................ 84,816,753
Total Federal Fund Appropriation ................................ 234,558,167

Total Appropriation .............................................. 319,374,920

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### DIVISION OF INFORMATION TECHNOLOGY

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total</th>
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<tbody>
<tr>
<td>S00A26.01</td>
<td>Information Technology</td>
<td>2,949,224</td>
<td>1,536,958</td>
<td>4,486,182</td>
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### DIVISION OF FINANCE AND ADMINISTRATION

<table>
<thead>
<tr>
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<th>Description</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total</th>
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<td>S00A27.01</td>
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<td>2,077,356</td>
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### MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Total</th>
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<tbody>
<tr>
<td>S50B01.01</td>
<td>General Administration</td>
<td>1,959,000</td>
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</tbody>
</table>
T00A00.01 Office of the Secretary
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the department submits a report on statewide customer service improvements. The report shall include an update on any activities undertaken by the department, and by the other departments represented on the Governor’s Commerce Subcabinet, to improve customer service. Further, the report shall also include recommendations on additional improvements to State government customer service; including any recommendations to expand the Commerce Subcabinet to other departments, agencies, and commissions with frequent and regular interaction with the public, including the Public Service Commission. The report shall be submitted to the budget committees no later than December 31, 2016, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
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<tr>
<td>Special Fund</td>
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<tr>
<td>Federal Fund</td>
<td>32,002</td>
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<tr>
<td>1,641,927</td>
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</table>

T00A00.02 Office of Policy and Research
General Fund Appropriation                        | 1,483,210    |
Special Fund Appropriation                         | 160,288      |
Federal Fund Appropriation                         | 21,000       |
1,664,498                                          |              |

T00A00.03 Office of the Attorney General
General Fund Appropriation                         | 91,664       |
Special Fund Appropriation                         | 1,409,097    |
Federal Fund Appropriation                         | 8,564        |
1,509,325                                          |              |
<table>
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<tr>
<th>Division</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total</th>
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<td>Division of Marketing and Communications</td>
<td>1,848,809</td>
<td>699,145</td>
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<td>2,547,954</td>
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<td>Office of International Investment and Trade</td>
<td>2,643,197</td>
<td>105,468</td>
<td>100,000</td>
<td>2,848,665</td>
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<tr>
<td>Office of Administration and Technology</td>
<td>3,804,105</td>
<td>745,689</td>
<td>120,060</td>
<td>4,669,854</td>
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<tr>
<td>Office of Military and Federal Affairs</td>
<td>856,981</td>
<td>103,197</td>
<td>754,817</td>
<td>1,714,995</td>
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<td>Maryland Marketing Partnership</td>
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<td>1,000,000</td>
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<td><strong>SUMMARY</strong></td>
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<td>17,597,218</td>
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</table>

**DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT**

<table>
<thead>
<tr>
<th>Managing Director of Business and Industry Sector Development</th>
<th>General Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>T00A00.01</td>
<td>329,586</td>
</tr>
</tbody>
</table>
Special Fund Appropriation ............................ 124,918

T00F00.02 Office of BioHealth
General Fund Appropriation, provided that
$200,000 of this appropriation made for the
purpose of operating the Office of BioHealth may not be expended until the
Department of Commerce submits a report
on the goals, objectives, performance
measures, and activities of the newly
created Office of BioHealth within the
Division of Business and Industry Sector
Development. The report should include a
discussion of the office’s activities to foster
the life sciences industry sector; the types
of business assistance provided; the types
and scale of targeted businesses; and how
the office is working with industry
partners. The report shall be submitted to
the budget committees no later than
December 31, 2016, and the budget
committees shall have 45 days to review
and comment. Funds restricted pending
the receipt of this report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund, provided that
$400,000 of this appropriation made for the
purpose of biotechnology business support
may not be expended for that purpose and
instead may only be transferred by budget
amendment to the Maryland Technology
Development Corporation (Program
T50T01) to fulfill the intent of the General
Assembly as established in Chapter 141 of
2015. Funds not used for this restricted
purpose may not be expended or otherwise
transferred and shall revert to the General
Fund ......................................................... 1,678,706

T00F00.03 Maryland Small Business Development
Financing Authority
Special Fund Appropriation ............................ 1,827,716

T00F00.04 Office of Business Development
<table>
<thead>
<tr>
<th>Office Name</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00F00.05 Office of Strategic Industries and</td>
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<tr>
<td>Entrepreneurship</td>
<td>1,073,093</td>
<td>327,076</td>
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<tr>
<td>T00F00.06 Office of Cybersecurity and Aerospace</td>
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<tr>
<td>General Fund Appropriation</td>
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<td></td>
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<tr>
<td>T00F00.08 Office of Finance Programs</td>
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<td></td>
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<tr>
<td>Special Fund Appropriation</td>
<td></td>
<td></td>
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<tr>
<td>T00F00.09 Maryland Small Business Development</td>
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<td></td>
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<tr>
<td>Financing Authority – Business Assistance</td>
<td>1,500,000</td>
<td>4,755,000</td>
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<tr>
<td>T00F00.11 Maryland Not–For–Profit Development</td>
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<tr>
<td>Fund</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>T00F00.12 Maryland Biotechnology Investment Tax</td>
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<tr>
<td>Credit Reserve Fund</td>
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<tr>
<td>General Fund Appropriation</td>
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</tr>
<tr>
<td>T00F00.15 Small, Minority, and Women–Owned</td>
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<tr>
<td>Business Investment Account</td>
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<tr>
<td>Special Fund Appropriation, provided that $100,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>000,000 of this appropriation made for the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>purpose of fund manager expense reimbursement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may not be expended until the Department of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commerce submits a report to the budget</td>
<td></td>
<td></td>
</tr>
<tr>
<td>committees on ways to improve the administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of the Small, Minority, and Women–Owned</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business Account. The report should consider</td>
<td></td>
<td></td>
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<tr>
<td>legislative and administrative changes related</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to the procurement, oversight, and reimbursement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of fund managers; geographic distribution of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>program assistance; and program performance</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
evaluation. The report shall be submitted by December 1, 2016, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the committees .......................... 13,678,812

T00F00.16 Economic Development Opportunity Fund
   Special Fund Appropriation .................. 5,000,000

T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program
   General Fund Appropriation .................... 300,000
   Special Fund Appropriation .................... 100,000 400,000

T00F00.19 CyberMaryland Investment Incentive Tax Credit Program
   General Fund Appropriation ..................... 2,000,000

T00F00.20 Maryland E–Nnovation Initiative
   General Fund Appropriation ..................... 500,000
   Special Fund Appropriation ..................... 8,000,000 8,500,000

T00F00.21 Maryland Economic Adjustment Fund
   Special Fund Appropriation ..................... 200,000

T00F00.23 Maryland Economic Development Assistance Authority and Fund
   General Fund Appropriation, provided that $150,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be used only to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland–based veteran–owned businesses or entrepreneurs. Funds not used for this restricted purpose may not be expended or

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otherwise transferred and shall revert to
the General Fund ........................... 13,673,234
Special Fund Appropriation ...................... 6,176,766 19,850,000

<table>
<thead>
<tr>
<th>Available</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13,673,234</td>
<td>otherwise transferred and shall revert to the General Fund</td>
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</tr>
<tr>
<td>6,176,766</td>
<td>Special Fund Appropriation</td>
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<tr>
<td>19,850,000</td>
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**T00F00.42 Maryland Industrial Development Financing Authority**
Federal Fund Appropriation ...................... 7,828,741

**SUMMARY**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
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</tr>
<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
<td>7,828,741</td>
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</table>

**Total Appropriation** .............................................................. 91,022,716

**DIVISION OF TOURISM, FILM AND THE ARTS**

<table>
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<th>Amount</th>
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<td>757,152</td>
<td>Office of the Assistant Secretary General Fund Appropriation</td>
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<tr>
<td>3,639,586</td>
<td>Office of Tourism Development General Fund Appropriation</td>
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<tr>
<td>8,250,000</td>
<td>Maryland Tourism Development Board General Fund Appropriation</td>
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<tr>
<td>300,000</td>
<td>Special Fund Appropriation</td>
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<tr>
<td>17,440,721</td>
<td>Maryland State Arts Council General Fund Appropriation</td>
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<tr>
<td>300,000</td>
<td>Special Fund Appropriation</td>
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<td>623,667</td>
<td>Federal Fund Appropriation</td>
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<tr>
<td>18,364,388</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Available</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>11,510,000</td>
<td>Film Production Rebate Program General Fund Appropriation</td>
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</table>
T00G00.08 Preservation of Cultural Arts Program
Special Fund Appropriation, provided that $2,000,000 of this appropriation shall be transferred to the Maryland State Arts Council contingent upon the enactment of legislation directing the distribution of electronic bingo and tip jar revenue under Section 2-202(a)(1)(ii) of the Tax – General Article to the Maryland State Arts Council................................. 2,000,000

SUMMARY

<table>
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<tr>
<td>Total Special Fund</td>
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<td>Total Federal Fund</td>
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<tr>
<td>Total Appropriation</td>
<td>44,821,126</td>
</tr>
</tbody>
</table>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization
General Fund Appropriation ......................... 4,674,480

T50T01.03 Maryland Stem Cell Research Fund
General Fund Appropriation ......................... 9,093,000

T50T01.04 Maryland Innovation Initiative
General Fund Appropriation ......................... 4,800,000

T50T01.05 Cybersecurity Investment Fund
General Fund Appropriation ......................... 900,000

T50T01.06 Enterprise Investment Fund
Administration
Special Fund Appropriation ......................... 1,344,532

T50T01.07 Enterprise Investment Fund and Challenge Programs
Special Fund Appropriation ......................... 6,000,000

SUMMARY
<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>19,467,480</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>7,344,532</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>26,812,012</td>
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</tbody>
</table>
### DEPARTMENT OF THE ENVIRONMENT

#### OFFICE OF THE SECRETARY

**U00A01.01 Office of the Secretary**

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>897,025</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>500,810</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>894,699</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,292,534</strong></td>
</tr>
</tbody>
</table>

**U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund**

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>89,248,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>33,960,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>123,208,000</strong></td>
</tr>
</tbody>
</table>

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program**

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>200,000</td>
</tr>
</tbody>
</table>

**U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund**

<table>
<thead>
<tr>
<th>Budget Category</th>
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</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>10,638,000</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>10,359,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>20,997,000</strong></td>
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</tbody>
</table>

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater**

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>80,000,000</td>
</tr>
</tbody>
</table>

**U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems**
U00A01.14 Capital Appropriation – Energy – Water Infrastructure Program

Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of providing grants to water and wastewater treatment plant owners to develop energy efficient and resilient projects shall be restricted pending the submission of two reports. The first report shall be submitted by July 1, 2016, and specify the qualitative and quantitative criteria that will be used to evaluate and select projects to be funded by the Energy–Water Infrastructure Program under both the $1,000,000 per project allocation for energy efficient equipment and the $3,000,000 per project allocation for combined heat and power projects. The second report shall be submitted by January 1, 2017, and provide the following for each project selected for funding:

(1) an energy use baseline;

(2) a 20% energy reduction target;

(3) the expected payback period for the energy efficient equipment or combined heat and power project as if the project were to be funded as an energy performance contract; and

(4) the expected amount and timing of the modification of any user rates associated with the entity receiving funding as a result of the energy efficient equipment or combined heat and power project funded.

The budget committees shall have 45 days to review and comment. Funding shall be released in $50,000 increments pending submission of each report. Funds restricted
pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the reports are not submitted to the budget committees

16,200,000

SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
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</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>210,586,810</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
<td>45,213,699</td>
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<td>Total Appropriation</td>
<td>256,897,534</td>
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</table>

OPERATIONAL SERVICES ADMINISTRATION

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>U00A02.02 Operational Services Administration</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>5,073,578</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>2,252,662</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,601,213</td>
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<td>Total</td>
<td>8,927,453</td>
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</table>

WATER MANAGEMENT ADMINISTRATION

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>U00A04.01 Water Management Administration</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>13,505,466</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>8,574,792</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>7,951,864</td>
</tr>
<tr>
<td>Total</td>
<td>30,032,122</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>U00A05.01 Science Services Administration</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>4,798,217</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,049,156</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>6,741,036</td>
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<tr>
<td>Total</td>
<td>12,588,409</td>
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</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration
General Fund Appropriation ...................... 2,359,939
Special Fund Appropriation ...................... 21,718,717
Federal Fund Appropriation ...................... 9,830,577

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration
General Fund Appropriation ...................... 1,009,205
Special Fund Appropriation ...................... 12,794,221
Federal Fund Appropriation ...................... 3,834,704

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices
General Fund Appropriation ...................... 4,540,490
Special Fund Appropriation ...................... 15,954,926
Federal Fund Appropriation ...................... 2,668,737

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

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to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service
Special Fund Appropriation ............................ 26,000,000

SUMMARY

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>4,540,490</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>41,954,926</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>2,668,737</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>49,164,153</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary
General Fund Appropriation, provided that
$1,500,000 $1,000,000 of this
appropriation made for the purpose of
departmental operations may not be
expended until the Department of Juvenile
Services (DJS) submits the following
information to the budget committees:

(1) all written policies regarding the
use of shackling youth in DJS
custody, including the policies for
the use of shackling within DJS
facilities and at off-site locations
(e.g., during transport, medical
visits, court hearings, etc.);

(2) the department’s rationale for
determining who, when, and for
what purpose shackles are used on a
youth in DJS custody;

(3) the expressed policies or rules
established by each court
jurisdiction regarding the use of
shackling;

(4) the number of incidences in fiscal
2015 and 2016 where a youth in
DJS custody was shackled,
delineated by reason;

(5) the age range of youth who were
shackled by the department in fiscal
2015 and 2016;

(6) all written policies regarding the
use of strip searches for youth in
DJS custody;

(7) the department’s rationale for
determining who, when, and for
what purpose a youth in DJS custody is strip searched;

(8) the number of incidences in fiscal 2015 and 2016 where a youth in DJS custody was strip searched;

(9) the age range of youth who were strip searched by the department in fiscal 2015 and 2016; and

(10) the department’s plans for addressing the General Assembly’s expressed concerns with the existing shackling and strip search policies.

The report shall be submitted to the budget committees no later than July 15, 2016, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that it is the intent of the budget committees that DJS cease indiscriminate shackling and strip searches in its facilities and during transportation ............................................. 4,018,949

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support
General Fund Appropriation ......................... 26,194,706
Federal Fund Appropriation ......................... 183,774 26,378,480

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations
General Fund Appropriation ......................... 4,747,416
Special Fund Appropriation ......................... 81,963
Federal Fund Appropriation .......................... 554,125 5,383,504

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**Baltimore City Region**

V00G01.01 Baltimore City Region Operations

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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</table>

**Central Region**

V00H01.01 Central Region Operations

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>36,968,359</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>364,757</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>382,572</td>
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</table>

**Western Region**

V00I01.01 Western Region Operations

<table>
<thead>
<tr>
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<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>47,995,974</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>1,099,891</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>1,169,772</td>
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**Eastern Shore Region**

V00J01.01 Eastern Shore Region Operations

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>340,628</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>350,226</td>
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**Southern Region**

V00K01.01 Southern Region Operations
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>24,715,162</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>316,570</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>452,178</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25,483,910</strong></td>
</tr>
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</table>

**METRO REGION**

V00L01.01 Metro Region Operations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>859,338</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>1,012,084</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>61,386,700</strong></td>
</tr>
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</table>
## MARYLAND STATE POLICE

### W00A01.01 Office of the Superintendent
- **General Fund Appropriation** .......................... 21,186,666

### W00A01.02 Field Operations Bureau
- **General Fund Appropriation** .......................... 131,464,992
- **Special Fund Appropriation** ......................... 94,102,867
  \[225,567,859\]

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### W00A01.03 Criminal Investigation Bureau
- **General Fund Appropriation** .......................... 46,371,513
- **Special Fund Appropriation** ......................... 439,378
- **Federal Fund Appropriation** ......................... 2,201,450
  \[49,012,341\]

### W00A01.04 Support Services Bureau
- **General Fund Appropriation** .......................... 60,972,232
- **Special Fund Appropriation** ......................... 30,000
- **Federal Fund Appropriation** ......................... 7,500,000
  \[68,502,232\]

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### W00A01.08 Vehicle Theft Prevention Council
- **Special Fund Appropriation** ......................... 1,983,778

### SUMMARY
- **Total General Fund Appropriation** .................. 259,995,403
- **Total Special Fund Appropriation** .................. 96,556,023
- **Total Federal Fund Appropriation** .................. 9,701,450
Total Appropriation .............................................................. 366,252,876

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
General Fund Appropriation ................................. 8,055,535

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
## PUBLIC DEBT

X00A00.01 Redemption and Interest on State Bonds

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>283,000,000</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>892,639,657</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>11,539,169</td>
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Total: 1,187,178,826
Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that $79,959,234 of this appropriation may not be credited to the Revenue Stabilization Account and shall revert to the General Fund unless the entire amount is transferred by budget amendment to appropriations for the following projects or programs in the following specified amounts:

(1) $18,999,234 to Program R00A02.03 Aid for Local Employee Fringe Benefits to provide additional one-time funding to local education agencies to support a portion of their share of the actual normal cost of pensions for their teachers. Funding may only be allocated as follows:

<table>
<thead>
<tr>
<th>State</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allegany</td>
<td>32,640</td>
</tr>
<tr>
<td>Anne Arundel</td>
<td>1,965,794</td>
</tr>
<tr>
<td>Baltimore City</td>
<td>876,027</td>
</tr>
<tr>
<td>Baltimore</td>
<td>2,202,654</td>
</tr>
<tr>
<td>Calvert</td>
<td>102,489</td>
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<tr>
<td>Caroline</td>
<td>142,999</td>
</tr>
<tr>
<td>Carroll</td>
<td>173,948</td>
</tr>
<tr>
<td>Cecil</td>
<td>250,811</td>
</tr>
<tr>
<td>Charles</td>
<td>625,177</td>
</tr>
<tr>
<td>Dorchester</td>
<td>118,197</td>
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<tr>
<td>Frederick</td>
<td>1,137,362</td>
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<tr>
<td>Garrett</td>
<td>0</td>
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<tr>
<td>Harford</td>
<td>4,558</td>
</tr>
<tr>
<td>Howard</td>
<td>2,296,283</td>
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<tr>
<td>Kent</td>
<td>0</td>
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<tr>
<td>Montgomery</td>
<td>6,181,760</td>
</tr>
<tr>
<td>Prince George’s</td>
<td>1,317,125</td>
</tr>
<tr>
<td>Queen Anne’s</td>
<td>130,269</td>
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<tr>
<td>St. Mary’s</td>
<td>313,970</td>
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<tr>
<td>Somerset</td>
<td>59,572</td>
</tr>
<tr>
<td>Talbot</td>
<td>100,977</td>
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<tr>
<td>Washington</td>
<td>471,617</td>
</tr>
<tr>
<td>Wicomico</td>
<td>393,517</td>
</tr>
</tbody>
</table>
(2) $13,200,000 to Program M00Q01.03 Medical Care Provider Reimbursements to increase primary and specialty physician evaluation and management rates to 96% of Medicare effective July 1, 2016;

(3) $880,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to increase psychiatrist evaluation and management rates to 96% of Medicare effective July 1, 2016;

(4) $1,500,000 **$500,000** to Program M00Q01.03 Medical Care Provider Reimbursements to increase funding over that provided in the fiscal 2017 budget to the Baltimore City Health Department for the Administrative Care Coordination Unit;

(5) $500,000 to Program M00Q01.03 Medical Care Provider Reimbursements for lead remediation activities in the homes of Medicaid children with a confirmed elevated blood lead level of over 10 micrograms/deciliter;

(6) $15,000,000 for the Facilities Renewal Fund to provide funds for the repair and rehabilitation of State–owned capital facilities (Statewide);

(7) $6,109,000 for the Aging Schools Program to provide additional grants for capital improvements, repairs, and deferred maintenance work at existing public school buildings. Grants shall be
distributed to local boards of education in proportion to grants received under Section 5–206 of the Education Article, provided that funds may only be spent on costs that were eligible under the rules and regulations governing the program that were in effect on January 1, 2016:

(8) $9,190,000 for the Public Safety Communication System to provide funds to continue to design, construct, and equip a statewide unified public safety communication;

(9) $7,581,000 for the Demolition of Buildings at the Baltimore City Correctional Complex to provide funds to begin design and demolition of the buildings at the Baltimore City Correctional Complex;

(10) $6,000,000 for the Maryland Agricultural Cost–Share Program to provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with Sections 8–701 through 8–705 of the Agriculture Article; and

(11) $1,000,000 to Program N00G00.08 Assistance Payments to provide funds to support a State supplement to the Food Supplement Program;

(12) $200,000 for the National Great Blacks in Wax Museum;
(13) $300,000 for the Maryland Business Roundtable on Education;

(14) $175,000 for the Maryland Humanities Council;

(15) $37,500 for Arts Everyday;

(16) $37,500 for 901 Arts;

(17) $250,000 for the Maryland Center for Construction Education and Innovation; and

(18) $1,000,000 as a grant to the Baltimore City Health Department to fund the operation of the Baltimore City Safe Streets Program

235,335,792
OFFICE OF THE PUBLIC DEFENDER

FY 2016 Deficiency Appropriation

C80B00.01 General Administration
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for consolidating and relocating the information technology unit as well as the lease financing of replacement information technology equipment.

General Fund Appropriation ............................ 160,706

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to cover fiscal 2015 expenses for case-related expenditures and accrued leave payouts that exceeded the appropriation for the agency.

General Fund Appropriation ............................ 4,894,813

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to decrease the agency’s turnover expectancy.

General Fund Appropriation ............................ 1,000,000

OFFICE OF THE STATE PROSECUTOR

FY 2016 Deficiency Appropriation

C82D00.01 General Administration
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to cover fiscal 2015 expenses for supplies and materials that exceeded the appropriation for the agency.

General Fund Appropriation ............................ 4,857
C82D00.01 General Administration
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for various operational expenses and to decrease the agency’s turnover expectancy.

General Fund Appropriation ........................................... 48,744

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2016 Deficiency Appropriation

D15A05.24 Contract Appeals Resolution
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to support operating expenses for the office.

General Fund Appropriation ........................................... 14,000

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

FY 2016 Deficiency Appropriation

D25E03.01 General Administration
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to reduce agency turnover expectancy and support the reclassification of positions.

General Fund Appropriation ........................................... 67,999

DEPARTMENT OF AGING

FY 2016 Deficiency Appropriation

D26A07.01 General Administration
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to
provide funds to address audit findings and resolve prior year shortfalls.

General Fund Appropriation ........................................ 5,125,614

D26A07.01 General Administration
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to offset a federal fund shortfall in fiscal 2016.

General Fund Appropriation ........................................ 1,000,000

D26A07.02 Senior Citizens Activities Centers Operating Fund
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to hold harmless jurisdictions that applied for and received less funding in fiscal 2016 than in fiscal 2015 from the Senior Citizens Activities Centers Operating Fund.

General Fund Appropriation ........................................ 291,500

D26A07.03 Community Services
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to hold harmless jurisdictions that applied for and received less State Information & Assistance and State Nutrition funding in fiscal 2016 than in fiscal 2015.

General Fund Appropriation ........................................ 168,190

MARYLAND STADIUM AUTHORITY

FY 2016 Deficiency Appropriation

D28A03.55 Baltimore Convention Center
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for the State’s portion of the Baltimore
Convention Center’s fiscal 2015 operating deficit.

General Fund Appropriation ........................................... 1,132,645

D28A03.55 Baltimore Convention Center
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for the State’s portion of the Baltimore Convention Center’s fiscal 2016 operating deficit.

General Fund Appropriation ........................................... 270,758

STATE BOARD OF ELECTIONS

FY 2016 Deficiency Appropriation

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for staffing at the local jurisdictions and transportation of equipment for the primary election.

General Fund Appropriation ........................................... 757,508
Special Fund Appropriation ............................................ 757,508

1,515,016

DEPARTMENT OF PLANNING

FY 2016 Deficiency Appropriation

D40W01.03 Planning Data and Research
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to support personnel expenses in the Parcel Mapping section.

General Fund Appropriation ........................................... 200,000

D40W01.07 Management Planning and Educational Outreach
To become available immediately upon passage of this
budget to supplement the fiscal 2016 appropriation to provide funds to repair the spars, fighting tops, and running rigging of the U.S.S. Constellation to maintain its historic appearance.

Federal Fund Appropriation ........................................... 94,076

D40W01.09 Research Survey and Registration
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to inventory and provide historic context for historic properties in Maryland associated with the women’s suffrage movement, and to prepare a National Historic Landmark nomination for Tolson’s Chapel.

Federal Fund Appropriation ........................................... 66,250

MILITARY DEPARTMENT

FY 2016 Deficiency Appropriation

D50H01.05 State Operations
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for the operation of the Freestate ChalleNGe Academy program.

General Fund Appropriation ........................................... 140,000
Federal Fund Appropriation ........................................... 420,000

560,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2016 Deficiency Appropriation

D55P00.04 Cemetery Program – Capital Appropriation
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for design modification fees related to the Eastern Shore Veterans Cemetery expansion project.

General Fund Appropriation ........................................... 26,000
D55P00.08 Executive Direction
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to resolve prior year shortfalls.

General Fund Appropriation ........................................ 1,038,640

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2016 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to cover fiscal 2015 expenses for the consolidated service center and legal services that exceeded the appropriation for the agency.

General Fund Appropriation ........................................ 1,558,554

D78Y01.01 Maryland Health Benefit Exchange
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for an expansion of the consolidated service center.

General Fund Appropriation ........................................ 5,659,804
Federal Fund Appropriation ........................................... 6,390,715

12,050,519

D78Y01.01 Maryland Health Benefit Exchange
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for legal services.

General Fund Appropriation ........................................ 868,436

COMPTROLLER OF MARYLAND
FY 2016 Deficiency Appropriation

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to process local income tax refunds as a result of the decision in the U.S. Supreme Court case of Comptroller v. Wynne, Case No. 13–485 (May 18, 2015).

Special Fund Appropriation .................................................. 700,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2016 Deficiency Appropriation

E50C00.02 Real Property Valuation
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for employee benefits.

Special Fund Appropriation .................................................. 101,202

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2016 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.04 Division of Personnel Services
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to implement the Human Resources Shared Services initiative.

General Fund Appropriation .................................................. 217,340

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to
implement the provisions of the fiscal 2016 State Law Enforcement Officers Labor Alliance bargaining agreement. Funds will be transferred to other State agencies by budget amendment.

Provided that $2,185,060 in general funds and $342,917 in special funds are contingent on the enactment of SB 378 or HB 454.

General Fund Appropriation, provided that funds appropriated for the provisions of the fiscal 2016 State Law Enforcement Officers Labor Alliance bargaining agreement may be transferred to other State agencies ................................................................. 2,185,060

Special Fund Appropriation, provided that funds appropriated for the provisions of the fiscal 2016 State Law Enforcement Officers Labor Alliance bargaining agreement may be transferred to other State agencies ................................................................. 342,917

DEPARTMENT OF GENERAL SERVICES

FY 2016 Deficiency Appropriation

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to support security positions in the Crownsville Complex.

General Fund Appropriation .................................................. 46,621

H00B01.01 Facilities Security
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to upgrade security features at State–owned complexes.

General Fund Appropriation .................................................. 911,683
OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for State agency moving costs and facilities maintenance in the Crownsville Complex.

General Fund Appropriation .......................................................... 2,387,569

H00C01.05 Reimbursable Lease Management
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to fulfill lease obligations for non-Department of General Services rent charges.

General Fund Appropriation .......................................................... 436,963

DEPARTMENT OF TRANSPORTATION

FY 2016 Deficiency Appropriation

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for the creation of two positions related to the Baltimore Transit Plan.

Special Fund Appropriation .......................................................... 39,674

J00H01.02 Bus Operations
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for the creation of 26 positions related to the Baltimore Transit Plan.

Special Fund Appropriation .......................................................... 383,327
J00H01.04 Rail Operations
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for the creation of 12 positions related to the Baltimore Transit Plan.

Special Fund Appropriation .......................................................... 140,809

DEPARTMENT OF NATURAL RESOURCES

FY 2016 Deficiency Appropriation

FOREST SERVICE
K00A02.09 Forest Service
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to cover expenses associated with additional Forest Service grants. Projects include treatment for Emerald Ash Borer, technical assistance to increase forest buffer restoration, and wildfire risk reduction.

Federal Fund Appropriation .......................................................... 477,000

WILDLIFE AND HERITAGE SERVICE
K00A03.01 Wildlife and Heritage Service
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to cover expenses associated with Wildlife Management Areas as well as research studies and projects. Funds are also needed to purchase a dump truck.

Federal Fund Appropriation .......................................................... 673,796

LAND ACQUISITION AND PLANNING
K00A05.05 Land Acquisition and Planning
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to reflect revenue distributions to the Boys and Girls Club
of North Beach, the Town of North Beach, and Town of Chesapeake Beach.

Special Fund Appropriation .......................................................... 918,000

K00A05.10 Outdoor Recreation Land Loan
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to support Critical Maintenance work on the Washington Monument ($250,000), Wicks Property ($500,000), Newtowne Neck State Park ($250,000), and the House Maintenance Fund ($100,000).

Special Fund Appropriation .......................................................... 1,100,000

NATURAL RESOURCES POLICE

K00A07.01 General Direction
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to purchase intelligence sharing–related equipment.

Special Fund Appropriation .......................................................... 196,000

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for passive acoustic monitoring and to provide assistance to local governments and communities to advance watershed planning and implementation efforts in the Chesapeake Bay Watershed.

Federal Fund Appropriation .......................................................... 1,007,281

DEPARTMENT OF AGRICULTURE

FY 2016 Deficiency Appropriation
OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.05 Animal Health
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for the reimbursement of expenses related to preparation for a potential Highly Pathogenic Avian Influenza outbreak.

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>354,960</td>
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<tr>
<td>Federal Fund</td>
<td>55,283</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>410,243</strong></td>
</tr>
</tbody>
</table>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

FY 2016 Deficiency Appropriation

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to pay the State share of Certificate of Need expenses for the proposed new Regional Medical Center in Prince George’s County per an agreement with the University of Maryland Medical System.

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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</tr>
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</table>

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to support the management staffing contract between Meritus and Western Maryland Center.

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>829,114</td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2016 Deficiency Appropriation

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for replacement vehicles and accrued leave payout expenses.

| General Fund Appropriation | 3,728,163 |

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for custodial overtime, replace a box truck for food service operations, and increase support for a power plant upgrade.

| General Fund Appropriation | 2,464,637 |

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for custodial overtime and an emergency gas line repair.

| General Fund Appropriation | 2,255,161 |

DIVISION OF PRETRIAL DETENTION

Q00T04.04 Baltimore Central Booking and Intake Center
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for custodial overtime, a replacement
radio system, emergency maintenance repairs, and the installation of a cell phone managed access system.

General Fund Appropriation ............................................ 11,247,961

Q00T04.05 Baltimore Pretrial Complex
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for custodial overtime, emergency maintenance repairs, and the purchase of two box trucks for food service operations.

General Fund Appropriation ............................................ 9,188,468

Q00T04.06 Maryland Reception, Diagnostic, and Classification Center
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for emergency maintenance repairs and the installation of a cell phone managed access system.

General Fund Appropriation ............................................ 3,041,971

STATE DEPARTMENT OF EDUCATION

FY 2016 Deficiency Appropriation

HEADQUARTERS

R00A01.01 Office of the State Superintendent
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to enable the Department to revert federal indirect costs to the General Fund per Statewide Cost Allocation Plan requirements.

General Fund Appropriation ............................................ 3,600,000
Federal Fund Appropriation ............................................. –3,600,000

0

R00A01.04 Division of Accountability and Assessment
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to develop and score the State assessments.

General Fund Appropriation ............................................. 8,115,248

AID TO EDUCATION

R00A02.01  State Share of Foundation Program
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to replace Education Trust Fund revenues with general funds due to a Video Lottery Terminal revenue shortfall in fiscal 2015.

General Fund Appropriation ............................................. 5,466,385
Special Fund Appropriation ............................................. –5,466,385

R00A02.01  State Share of Foundation Program
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to replace Education Trust Fund revenues with general funds due to revised Video Lottery Terminal revenue shortfall for fiscal 2016.

General Fund Appropriation ............................................. 6,122,748
Special Fund Appropriation ............................................. –6,122,748

R00A02.03  Aid for Local Employee Fringe Benefits
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for anticipated expenditures for Montgomery County Optional Library Retirement.

General Fund Appropriation ............................................. 600,000

R00A02.07  Students with Disabilities
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to cover fiscal 2015 expenses for the Nonpublic Placements program that exceeded the appropriation for the agency.

General Fund Appropriation ........................................... 12,410,913

<table>
<thead>
<tr>
<th>R00A02.07 Students with Disabilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for anticipated expenditures in the Nonpublic Placements program.</td>
</tr>
</tbody>
</table>

General Fund Appropriation ........................................... 7,896,115

<table>
<thead>
<tr>
<th>R00A02.13 Innovative Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for planning grants in equal amounts to establish six P–TECH schools in Maryland, including two P–TECH schools for Baltimore City Public Schools, one being located at Paul Laurence Dunbar High School and one located at Carver Vocational–Technical High School, two P–TECH schools in Prince George’s County, one on the Eastern Shore, and one in Western Maryland.</td>
</tr>
</tbody>
</table>

General Fund Appropriation ........................................... 600,000

<table>
<thead>
<tr>
<th>R00A02.27 Food Services Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to cover fiscal 2015 expenses for the Maryland Meals for Achievement program.</td>
</tr>
</tbody>
</table>

General Fund Appropriation ........................................... 443,238

ST. MARY’S COLLEGE OF MARYLAND

FY 2016 Deficiency Appropriation
R14D00.06 Institutional Support
To become available immediately upon passage of this budget to reduce the fiscal 2016 appropriation to accurately reflect the college’s actual expenditure need.

Current Unrestricted Fund Appropriation ......................... −2,000,000

R14D00.06 Institutional Support
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to upgrade the college’s existing information technology infrastructure.

Current Unrestricted Fund Appropriation ......................... 1,603,000

MARYLAND PUBLIC BROADCASTING COMMISSION

FY 2016 Deficiency Appropriation

R15P00.04 Content Enterprises
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for an event in conjunction with the broadcast of the Maryland Vietnam War Stories documentary.

General Fund Appropriation ........................................... 325,000

UNIVERSITY SYSTEM OF MARYLAND

FY 2016 Deficiency Appropriation

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.06 Institutional Support
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to support an unexpected increase in health insurance expenditures.

Current Unrestricted Fund Appropriation, provided that, contingent on enactment of SB 1052 or HB
$3,200,000 of this appropriation shall be encumbered to be used only for expenses related to relocating the University System of Maryland Office to Baltimore. If SB 1052 or HB 1607 is not enacted, then the funds may be expended only on completion initiatives at University System of Maryland institutions. A report shall be submitted to the budget committees by June 30, 2016, on the allocation and use of the funds.

MARYLAND HIGHER EDUCATION COMMISSION

FY 2016 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to pay for legal services.

General Fund Appropriation .......................................................... 311,300

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to resolve prior year unfunded liabilities in the Statewide and Health Manpower programs.

General Fund Appropriation .......................................................... 2,697,609

R62I00.06 Aid To Community Colleges – Fringe Benefits
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to resolve prior year unfunded liabilities in the Optional Retirement Program.

General Fund Appropriation .......................................................... 1,712,597

R62I00.06 Aid To Community Colleges – Fringe Benefits
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to meet fiscal 2016 obligations of the
Optional Retirement Program.

General Fund Appropriation .................................................. 1,340,000

R62I00.10 Educational Excellence Awards
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to fund Educational Excellence Awards.

General Fund Appropriation .................................................. 1,664,078

R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to resolve prior year unfunded liabilities in the Janet L. Hoffman Loan Assistance Repayment Program.

General Fund Appropriation .................................................. 306,823

HIGHER EDUCATION INSTITUTIONS

FY 2016 Deficiency Appropriation

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to the University System of Maryland for an unexpected shortfall in health insurance expenditures and to St. Mary’s College of Maryland to upgrade the College’s existing information technology infrastructure.

General Fund Appropriation, provided that, contingent on enactment of SB 1052 or HB 1607, $3,200,000 of this appropriation shall be encumbered to be used only for expenses related to relocating the University System of Maryland Office to Baltimore. If SB 1052 or HB 1607 is not enacted, then the funds may be expended only on completion initiatives at University System of Maryland institutions. A report shall be submitted to the budget committees
by June 30, 2016, on the allocation and use of the funds ................................................................. 18,068,448

DEPARTMENT OF THE ENVIRONMENT

FY 2016 Deficiency Appropriation

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to reimburse costs through the Oil Containment Site Environmental Cleanup Program, support additional contractual employees working with lead property registrations, and improve lead registry databases.

Special Fund Appropriation ........................................... 1,450,000

COORDINATING OFFICES

U00A10.01 Coordinating Offices
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to support water system improvements in the City of Salisbury.

Federal Fund Appropriation ........................................... 485,000

DEPARTMENT OF STATE POLICE

FY 2016 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.02 Field Operations Bureau
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to reduce the agency’s turnover expectancy.

General Fund Appropriation ........................................... 5,226,000
W00A01.02 Field Operations Bureau
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to cover fiscal 2015 expenses for operations that exceeded the appropriation for the agency.

General Fund Appropriation ........................................ 4,526,331

STATE RESERVE FUND
FY 2016 Deficiency Appropriation

Y01A02.01 Dedicated Purpose Account
To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for information technology upgrades for units of Maryland’s State government.

General Fund Appropriation ........................................ 2,500,000

Y01A03.01 Economic Development Opportunities Program Account
To become available immediately upon passage of this budget to add a fiscal 2016 appropriation to provide funds for the Economic Development Opportunities Program Account.

General Fund Appropriation ........................................ 20,000,000

Y01A04.01 Catastrophic Event Account
To become available immediately upon passage of this budget to add a fiscal 2016 appropriation to provide funds to the Catastrophic Event Account that may be used in case of a natural disaster or catastrophic situation.

General Fund Appropriation ........................................ 10,000,000
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of the Department of Budget and Management (DBM) is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a list limited to the appropriations restricted in this Act, to be placed in contingency reserve a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(ϵ) (b) The Secretary is authorized to fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary’s determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board’s jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) (c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies.
JUDICIARY

Chief Judge, Court of Appeals 1 195,433
Judge, Court of Appeals (@ 176,433) 6 1,058,598
Chief Judge, Court of Special Appeals 1 166,633
Judge, Court of Special Appeals (@ 163,633) 14 2,290,862
Judge, Circuit Court (@ 154,433) 172 26,562,476
Chief Judge, District Court of Maryland 1 163,633
Judge, District Court (@ 141,333) 117 16,535,961
Judiciary Clerk of Court A (@ 108,600) 7 760,200
Judiciary Clerk of Court B (@ 111,600) 6 669,600
Judiciary Clerk of Court C (@ 112,750) 6 676,500
Judiciary Clerk of Court D (@ 114,500) 5 572,500

OFFICE OF THE PUBLIC DEFENDER

Public Defender 1 154,433

OFFICE OF THE ATTORNEY GENERAL

Attorney General 1 145,500

OFFICE OF THE STATE PROSECUTOR

State Prosecutor 1 154,433

MARYLAND TAX COURT

Chief Judge Tax Court 1 43,413
Judge Tax Court (@ 37,170) 4 148,680

PUBLIC SERVICE COMMISSION

Commissioner (@ 139,364) 4 557,456

WORKERS’ COMPENSATION COMMISSION

Chairman 1 143,033
Commissioner (@ 141,333) 9 1,271,997
### EXECUTIVE DEPARTMENT – GOVERNOR

<table>
<thead>
<tr>
<th>Position</th>
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<th>Salary</th>
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</thead>
<tbody>
<tr>
<td>Governor</td>
<td>1</td>
<td>175,000</td>
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<tr>
<td>Lieutenant Governor</td>
<td>1</td>
<td>145,500</td>
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</table>

### EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

<table>
<thead>
<tr>
<th>Position</th>
<th>1</th>
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</thead>
<tbody>
<tr>
<td>Chairman</td>
<td>1</td>
<td>124,811</td>
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<tr>
<td>Member (@ 112,572)</td>
<td>2</td>
<td>225,144</td>
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### SECRETARY OF STATE

<table>
<thead>
<tr>
<th>Position</th>
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<tbody>
<tr>
<td>Secretary of State</td>
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<td>102,500</td>
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</table>

### MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>EMS Executive Director</td>
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### OFFICE OF THE COMPTROLLER

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<thead>
<tr>
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<th>Salary</th>
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</thead>
<tbody>
<tr>
<td>Comptroller</td>
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<td>145,500</td>
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### STATE TREASURER’S OFFICE

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<thead>
<tr>
<th>Position</th>
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<tbody>
<tr>
<td>Treasurer</td>
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### STATE LOTTERY AND GAMING CONTROL AGENCY

<table>
<thead>
<tr>
<th>Position</th>
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<tbody>
<tr>
<td>Lottery and Gaming Commissioner (@ 18,000)</td>
<td>7</td>
<td>126,000</td>
</tr>
</tbody>
</table>

### MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

<table>
<thead>
<tr>
<th>Position</th>
<th>1</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Retirement Administrator</td>
<td>1</td>
<td>142,097</td>
</tr>
</tbody>
</table>

### MARYLAND DEPARTMENT OF TRANSPORTATION

#### State Highway Administration

<table>
<thead>
<tr>
<th>Position</th>
<th>1</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Highway Administrator</td>
<td>1</td>
<td>160,742</td>
</tr>
</tbody>
</table>

#### Maryland Port Administration

<table>
<thead>
<tr>
<th>Position</th>
<th>1</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director</td>
<td>1</td>
<td>289,221</td>
</tr>
<tr>
<td>Deputy Executive Director, Development and</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
LAWRENCE J. HOGAN, JR., Governor

<table>
<thead>
<tr>
<th>Administration</th>
<th>1</th>
<th>172,264</th>
</tr>
</thead>
<tbody>
<tr>
<td>Director, Operations</td>
<td>1</td>
<td>157,295</td>
</tr>
<tr>
<td>Director, Marketing</td>
<td>1</td>
<td>143,457</td>
</tr>
<tr>
<td>CFO and Treasurer (MIT)</td>
<td>1</td>
<td>133,300</td>
</tr>
<tr>
<td>Director, Maritime Commercial Management</td>
<td>1</td>
<td>140,630</td>
</tr>
<tr>
<td>Director, Engineering</td>
<td>1</td>
<td>131,115</td>
</tr>
<tr>
<td>Director, Security</td>
<td>1</td>
<td>100,303</td>
</tr>
<tr>
<td>Deputy Director, Harbor Development</td>
<td>1</td>
<td>125,676</td>
</tr>
<tr>
<td>BCO Trade Development Executive</td>
<td>1</td>
<td>98,940</td>
</tr>
<tr>
<td>General Manager, Cruise MD Marketing</td>
<td>1</td>
<td>98,982</td>
</tr>
<tr>
<td>ADD–Director Intermodal Trade Development</td>
<td>1</td>
<td>136,275</td>
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</table>

Maryland Transit Administration

<table>
<thead>
<tr>
<th>Maryland Transit Administrator</th>
<th>1</th>
<th>196,203</th>
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</thead>
<tbody>
<tr>
<td>Senior Deputy Administrator, Transit Operations</td>
<td>1</td>
<td>163,200</td>
</tr>
<tr>
<td>Executive Director of Safety and Risk Management</td>
<td>1</td>
<td>139,265</td>
</tr>
<tr>
<td>Executive Project Director New Starts</td>
<td>1</td>
<td>147,090</td>
</tr>
<tr>
<td>Executive Project Director New Starts</td>
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<tr>
<td>Executive Project Director New Starts</td>
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<td>120,022</td>
</tr>
<tr>
<td>MTA Police Chief</td>
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Maryland Aviation Administration

<table>
<thead>
<tr>
<th>Executive Director</th>
<th>1</th>
<th>294,304</th>
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</thead>
<tbody>
<tr>
<td>Chief Engineer</td>
<td>1</td>
<td>151,356</td>
</tr>
<tr>
<td>Chief Administrative Officer</td>
<td>1</td>
<td>148,250</td>
</tr>
<tr>
<td>Chief Financial Officer</td>
<td>1</td>
<td>165,565</td>
</tr>
<tr>
<td>Director, Planning and Environmental Services</td>
<td>1</td>
<td>134,486</td>
</tr>
<tr>
<td>Director, Commercial Management</td>
<td>1</td>
<td>140,676</td>
</tr>
<tr>
<td>Director, Marketing, Communications and Customer Service</td>
<td>1</td>
<td>130,570</td>
</tr>
<tr>
<td>Director, Regional Aviation Assistance</td>
<td>1</td>
<td>110,313</td>
</tr>
<tr>
<td>Chief Operating Officer</td>
<td>1</td>
<td>168,655</td>
</tr>
<tr>
<td>Director of Engineering and Construction</td>
<td>1</td>
<td>137,971</td>
</tr>
<tr>
<td>Director of Martin State Airport</td>
<td>1</td>
<td>117,176</td>
</tr>
<tr>
<td>Director of Maintenance and Utilities</td>
<td>1</td>
<td>127,500</td>
</tr>
</tbody>
</table>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

<table>
<thead>
<tr>
<th>Office of the Chief Medical Examiner</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resident Forensic Pathologist (@ 57,115)</td>
</tr>
</tbody>
</table>

MARYLAND SCHOOL FOR THE DEAF

– 203 –
SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $10,537,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2017.
SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2017 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

### Fiscal 2017 Executive Salary Schedule

<table>
<thead>
<tr>
<th>Classification Title</th>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deputy Public Defender</td>
<td>9909</td>
<td>79,953</td>
<td>106,604</td>
</tr>
<tr>
<td>Executive VI</td>
<td>9906</td>
<td>85,902</td>
<td>114,600</td>
</tr>
<tr>
<td>Deputy Attorney General</td>
<td>9909</td>
<td>92,333</td>
<td>123,236</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
<td>99,275</td>
<td>132,569</td>
</tr>
<tr>
<td></td>
<td>9907</td>
<td>106,773</td>
<td>142,646</td>
</tr>
<tr>
<td>Deputy Attorney General</td>
<td>9909</td>
<td>114,874</td>
<td>153,532</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
<td>123,618</td>
<td>165,281</td>
</tr>
<tr>
<td></td>
<td>9909</td>
<td>133,069</td>
<td>177,977</td>
</tr>
<tr>
<td>ES 91</td>
<td>9991</td>
<td>153,027</td>
<td>256,866</td>
</tr>
</tbody>
</table>

Classification Title | Scale

OFFICE OF THE PUBLIC DEFENDER

- Deputy Public Defender | 9909
- Executive VI | 9906

OFFICE OF THE ATTORNEY GENERAL

- Deputy Attorney General | 9909
- Deputy Attorney General | 9909
- Senior Executive Associate Attorney General | 9908
- Senior Executive Associate Attorney General | 9908
- Senior Executive Associate Attorney General | 9908

PUBLIC SERVICE COMMISSION

- Chair | 9991

OFFICE OF THE PEOPLE’S COUNSEL

- People’s Counsel | 9906
SUBSEQUENT INJURY FUND

Executive Director 9906

UNINSURED EMPLOYERS’ FUND

Executive Director 9906

EXECUTIVE DEPARTMENT – GOVERNOR

Executive Senior 9991
Executive VIII 9908
Executive Aide XI 9911
Executive Aide XI 9911
Executive Aide X 9910
Executive Aide X 9910
Executive Aide X 9910
Executive Aide IX 9909
Executive Aide IX 9909
Executive Aide IX 9909
Executive Aide IX 9909
Executive Aide VIII 9908

DEPARTMENT OF DISABILITIES

Secretary 9909
Deputy Secretary 9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII 9908

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX 9909
Executive Aide VIII 9908
Executive Aide VIII 9908

GOVERNOR’S OFFICE FOR CHILDREN

Executive Aide VIII 9908

INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

Executive VII 9907
DEPARTMENT OF AGING

Secretary 9909
Deputy Secretary 9906

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director 9906
Deputy Director 9904

STATE BOARD OF ELECTIONS

State Administrator of Elections 9907

DEPARTMENT OF PLANNING

Secretary 9909
Deputy Director 9906
Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

The Adjutant General 9909
Executive IX 9909
Executive VII 9907
Executive VII 9907

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9905

STATE ARCHIVES

State Archivist 9907

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior 9991
Health Benefit Exchange Executive XI 9911
Health Benefit Exchange Executive XI 9911
Health Benefit Exchange Executive X 9910
Executive Aide IX 9909
Executive Aide IX 9909
LAWRENCE J. HOGAN, JR., Governor

Executive Aide IX  9909

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner  9911
Maryland Deputy Insurance Commissioner  9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge  9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller  9910
Executive Aide X  9910

General Accounting Division

Assistant State Comptroller VII  9907

Bureau of Revenue Estimates

Assistant State Comptroller VII  9907

Revenue Administration Division

Assistant State Comptroller VII  9907

Compliance Division

Assistant State Comptroller VII  9907

Field Enforcement Division

Assistant State Comptroller VI  9906

Central Payroll Bureau

Assistant State Comptroller V  9905

Information Technology Division

Assistant State Comptroller VII  9907
Ch. 143  2016 LAWS OF MARYLAND

STATE TREASURER'S OFFICE

Chief Deputy Treasurer  9909
Executive VIII  9908
Executive VIII  9908
Executive VI  9906
Executive V  9905
Executive V  9905
Executive V  9905
Executive IV  9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director  9908
Deputy Director  9906
Executive V  9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Director  9911
Executive VIII  9908
Executive VII  9907
Executive VII  9907
Executive VII  9907

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

Secretary  9911
Deputy Secretary  9909

Office of Personnel Services and Benefits

Executive VIII  9908

Office of Budget Analysis

Executive VIII  9908

Office of Capital Budgeting

Executive VII  9907

DEPARTMENT OF INFORMATION TECHNOLOGY
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Director 9909

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VII 9907

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary 9909
Executive VII 9907

Office of Facilities Operation and Maintenance

Executive V 9905

Office of Procurement and Logistics

Executive V 9905

Office of Real Estate

Executive V 9905

Office of Facilities Planning, Design and Construction

Executive VI 9906

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary 9910
Deputy Secretary 9908
Executive VI 9906
Critical Area Commission
Chairman

DEPARTMENT OF AGRICULTURE
Office of the Secretary
Secretary
Deputy Secretary
Executive V

Office of Marketing, Animal Industries and Consumer Services
Executive V

Office of Plant Industries and Pest Management
Executive V

Office of Resource Conservation
Executive V

DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Office of the Secretary
Secretary
Deputy Secretary
Executive VII
Executive VII
Executive V

Office of the Chief Medical Examiner
Chief Medical Examiner Post Mortem
Laboratories Administration

Deputy Secretary for Behavioral Health
Executive V

Developmental Disabilities Administration

Executive VII

Medical Care Programs Administration

Deputy Secretary 9910
Executive VI 9906
Executive VI 9906
Executive VI 9906

Health Regulatory Commissions

Executive VIII 9908

DEPARTMENT OF HUMAN RESOURCES

Office of the Secretary

Secretary 9911
Deputy Secretary 9908
Deputy Secretary 9908
Deputy Secretary 9908

Social Services Administration

Executive VI 9906

Child Support Enforcement Administration

Executive Director 9906

Family Investment Administration

Executive VI 9906

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Office of the Secretary

Secretary 9910
Deputy Secretary 9908

Division of Labor and Industry

– 213 –
Executive VI 9906

Division of Occupational and Professional Licensing

Executive VI 9906

Division of Workforce Development and Adult Learning

Executive VII 9907

Division of Unemployment Insurance

Executive VI 9906

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

Secretary 9911
Deputy Secretary 9908
Executive VII 9907
Executive VII 9907

Deputy Secretary for Operations

Deputy Secretary 9908

Division of Correction – Headquarters

Commissioner of Correction 9907

Division of Parole and Probation

Director, Division of Parole and Probation 9907

Police and Correctional Training Commissions

Executive Director 9906

Division of Pretrial Detention

Commissioner 9907

PUBLIC EDUCATION
State Department of Education – Headquarters

Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Executive VII 9907
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906

Maryland Longitudinal Data System Center

Executive VI 9906

Maryland Higher Education Commission

Secretary 9910
Assistant Secretary 9907

Maryland School for the Deaf

Superintendent 9907

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary 9910
Deputy Secretary 9908
Executive VIII 9908

Division of Credit Assurance

Executive VI 9906

Division of Neighborhood Revitalization

Executive VI 9906
Division of Development Finance

Executive VI 9906

DEPARTMENT OF COMMERCE

Office of the Secretary

Secretary 9911
Deputy Secretary 9909

Division of Business and Industry Sector Development

Executive VIII 9908

Division of Tourism, Film and the Arts

Executive VIII 9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary 9910
Deputy Secretary 9908
Executive VIII 9908

Water Management Administration

Executive VI 9906

Land Management Administration

Executive VI 9906

Air and Radiation Management Administration

Executive VI 9906

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9911

Departmental Support
LAWRENCE J. HOGAN, JR., Governor

Residential and Community Operations

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9911
Executive VIII 9908
Deputy Secretary 9907

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal 2017 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

Fiscal 2017
Executive Salary Schedule

<table>
<thead>
<tr>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
</tr>
</thead>
<tbody>
<tr>
<td>ES 4</td>
<td>9904</td>
<td>79,953</td>
</tr>
<tr>
<td>ES 5</td>
<td>9905</td>
<td>85,902</td>
</tr>
<tr>
<td>ES 6</td>
<td>9906</td>
<td>92,333</td>
</tr>
<tr>
<td>ES 7</td>
<td>9907</td>
<td>99,275</td>
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<tr>
<td>ES 8</td>
<td>9908</td>
<td>106,773</td>
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<tr>
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<td>114,874</td>
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<td>123,618</td>
</tr>
<tr>
<td>ES 11</td>
<td>9911</td>
<td>133,069</td>
</tr>
<tr>
<td>ES 91</td>
<td>9991</td>
<td>153,027</td>
</tr>
</tbody>
</table>

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

Secretary 9911
Deputy Secretary 9909
SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2016, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Departments of Health and Mental Hygiene, Human Resources, and Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2016 and fiscal 2017. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health
insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2016, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2017 funding for health insurance shall be reduced by $17,531,823 $18,819,914 in Executive Branch agencies to reflect health insurance savings due to a revised collections estimate. Funding for this purpose shall be reduced in Comptroller Object 0154 (Retirees Health Insurance) within Executive Branch agencies in fiscal 2017 by the following amounts in accordance with a schedule determined by the Governor:

<table>
<thead>
<tr>
<th>Agency</th>
<th>General Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>C00</td>
<td>1,209,001</td>
</tr>
<tr>
<td>C80</td>
<td>263,021</td>
</tr>
<tr>
<td>C81</td>
<td>43,536</td>
</tr>
<tr>
<td>C82</td>
<td>2,586</td>
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<td>C85</td>
<td>1,854</td>
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<td>D05</td>
<td>2,717</td>
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<tr>
<td>D17</td>
<td>7,454</td>
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<tr>
<td>D18</td>
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<td>D25</td>
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<td>D26</td>
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<td>D38</td>
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<td>D40</td>
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<td>Agency</td>
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<td><strong>Military Department</strong></td>
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<td><strong>Maryland Lottery and Gaming Control Agency</strong></td>
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<td><strong>Property Tax Assessment Appeals Board</strong></td>
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<td><strong>Department of Labor, Licensing and Regulation</strong></td>
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<td><strong>Department of State Police</strong></td>
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<td><strong>Total General Funds</strong></td>
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**Agency**

- **Judiciary**: 79,090
- **Office of the Attorney General**: 17,478
- **Public Service Commission**: 40,214
- **Office of the People’s Counsel**: 7,039
- **Subsequent Injury Fund**: 5,036
- **Uninsured Employers Fund**: 4,558
- **Workers’ Compensation Commission**: 35,040
- **Department of Disabilities**: 366
- **Maryland Energy Administration**: 5,707
- **Boards and Commissions**: 263
- **Secretary of State**: 1,718
- **Historic St. Mary’s City Commission**: 1,368
- **Department of Aging**: 798
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<tr>
<th>Agency</th>
<th>Federal Funds</th>
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<td>D38 State Board of Elections</td>
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<td>D40 Department of Planning</td>
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<td>D53 Maryland Institute for Emergency Medical Services Systems</td>
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<td>D55 Department of Veterans Affairs</td>
<td>1,802</td>
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<td>D60 Maryland State Archives</td>
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<td>D78 Maryland Health Benefit Exchange</td>
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<td>D80 Maryland Insurance Administration</td>
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<td>D90 Canal Place Preservation and Development Authority</td>
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<td>E00 Comptroller of Maryland</td>
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<td>E50 Department of Assessments and Taxation</td>
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<td>F50 Department of Information Technology</td>
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<td>G20 State Retirement Agency</td>
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<td>G50 Teachers and State Employees Supplemental Retirement Plans</td>
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<td>H00 Department of General Services</td>
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<td>J00 Department of Transportation</td>
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<td>M00 Department of Health and Mental Hygiene</td>
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<td>R62 Maryland Higher Education Commission</td>
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<td>T00 Department of Commerce</td>
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<td>U00 Department of the Environment</td>
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<td>W00 Department of State Police</td>
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<td>3,390,795</td>
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SECTION 20. AND BE IT FURTHER ENACTED, That the Governor shall abolish 657 vacant regular full–time equivalent positions, inclusive of any legislative position reductions, and reduce general funds of $20,000,000 and special funds of $5,000,000 in fiscal 2017. Positions and funding for this purpose shall be reduced within Executive Branch agencies in fiscal 2017 in accordance with a schedule determined by the Governor.

Further provided that the Administration shall have the Board of Public Works approve the position abolitions before July 1, 2016. The Administration shall also provide a list of abolished positions to the budget committees and the Department of Legislative
LAWRENCE J. HOGAN, JR., Governor

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Services.

SECTION 21. AND BE IT FURTHER ENACTED, That the Governor is hereby authorized to transfer by approved budget amendment from State agencies to the F50B04 Department of Information Technology (DoIT), positions and funding related to statewide enterprise services to be provided by DoIT in fiscal 2017.

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the Executive budget proposal on the long–term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 23. AND BE IT FURTHER ENACTED, That all across–the–board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 24. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation coverage) and to credit all payments disbursed to the Chesapeake Employers’ Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 25. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 26. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the
budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2017, except with respect to capital appropriations, to the extent consistent with federal requirements:

(i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 27. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2017 as an appendix in the Governor’s fiscal 2018 budget books. The report must detail by agency for the actual fiscal 2016 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, the report must list the most recently available federally approved statewide and internal agency cost–recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2017, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery shall be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

SECTION 28. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare
and submit items for the fiscal 2018 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor’s budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2017 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2016 spending, the fiscal 2017 working appropriation, and the fiscal 2018 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2016 spending, the fiscal 2017 working appropriation, and the fiscal 2018 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee–employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS the allowance for each department, unit, agency, office, and institution, a one–page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across–the–board reduction to appropriations or positions in the fiscal 2018 budget bill affecting fiscal 2017 or 2018, DBM shall allocate the reduction for each agency in a level of detail not less than the three–digit R*Stars financial agency code and by each fund type.

Further provided that, for fiscal 2017, any appropriations approved in this Act that are determined to be in excess of the needs of any agency or program above the aggregate estimate of $30,000,000 in reversions may be withdrawn either through Board of Public Works, in accordance with Section 7–213 of the State Finance and Procurement Article, or through a deficiency appropriation in the fiscal 2018 budget bill. For the purposes of developing Appendix A in the Maryland Budget Highlights for fiscal 2018, the Governor may not reflect more than $30,000,000 in general fund reversions for fiscal 2017. For appropriations approved in this Act that are determined to be in excess of the needs of any agency or program above the aggregate estimate of $30,000,000 in reversions, the fiscal 2018 budget bill should include negative deficiencies.
SECTION 29. AND BE IT FURTHER ENACTED, That on or before August 1, 2016, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2016 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full-time and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and

(9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2016, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2016.

Further provided that the Secretary shall review each current higher education interagency agreement in excess of $500,000 to determine why the services cannot be provided by the State agencies and is, therefore, appropriate for using higher education; ensure that agencies maintain documentation of all agreements, amendments, task orders, and invoices; ensure that the overhead charges and direct service costs are not excessive; and ensure that all work performed by higher education is documented. Further provided
that no new higher education interagency agreement may be entered into during fiscal 2017 without prior approval of the Secretary.

SECTION 30. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(i) appropriating funds available as a result of the award of federal disaster assistance; and

(ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(i) that amendment has been submitted to the Department of Legislative Services (DLS); and

(ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full–time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(i) restore funds for items or purposes specifically denied by the General Assembly;

(ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved
(iv) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of the Department of Budget and Management (DBM).

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A–308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2017 appropriation detail as shown in the Governor’s budget books submitted to the General Assembly in January 2017 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2018 allowance, DBM shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 31. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of the Department of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2016 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall
prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2016 to program R00A02.07 Students With Disabilities for Non–Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

(3) The Secretary of the Department of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2016 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail on average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports must indicate total appropriations for fiscal 2016 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2016; March 1, 2017; and June 1, 2017.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2016 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 32. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2016 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2016 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2016.

SECTION 33. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2016, as determined by the Secretary of the Department of Budget and Management (DBM). Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with
specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full–time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non–State sources so long as both the appointing authority for the position and the Secretary of DBM certify for each position created under this exception that:

1. funds are available from non–State sources for each position established under this exception; and

2. any positions created will be abolished in the event that non–State funds are no longer available.

Further provided that this numerical limitation does not apply to 78.5 total positions in the Department of Health and Mental Hygiene’s program M00L08.01 Springfield Hospital Center, program M00L11.01 John L. Gildner Regional Institute for Children and Adolescents, and program M00L05.01 Regional Institute for Children and Adolescents – Baltimore to restore the positions reduced due to privatization and bed reductions.

The Secretary of DBM shall certify and report to the General Assembly by June 30, 2017, the status of positions created with non–State funding sources during fiscal 2013 through 2017 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 34. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2016, the Secretary of the Department of Budget and Management (DBM) shall determine the total number of full–time equivalent (FTE) positions that are authorized as of the last day of fiscal 2016 and on the first day of fiscal 2017. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2016 and 2017, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self–supported activities, and the Maryland Correctional Enterprises.
DBM shall also prepare a report during fiscal 2017 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2018 Governor’s budget books. It shall note, at the program level:

1. where regular FTE positions have been abolished;
2. where regular FTE positions have been created;
3. from where and to where regular FTE positions have been transferred; and
4. where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2018 Governor’s budget books shall also be provided.

SECTION 35. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

1. a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2016; October 15, 2016; January 15, 2017; and April 15, 2017; and
2. detail on any lump–sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat–rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

SECTION 36. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 37. AND BE IT FURTHER ENACTED, That the Secretary of the Department of Budget and Management shall include as an appendix in the fiscal 2018 Governor’s budget books an accounting of the fiscal 2016 actual, fiscal 2017 working appropriation, and fiscal 2018 estimated revenues and expenditures associated with the employees’ and retirees’ health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:
(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

SECTION 38. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2016, on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report should include:

(1) fiscal 2016 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2017 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2016 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS; and

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration.
SECTION 39. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

(1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2016 actual, fiscal 2017 working appropriation, and fiscal 2018 allowance to be included as an appendix in the Governor’s fiscal 2018 budget books and submitted electronically in disaggregated form to DLS; and

(2) two–year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2015, 2016, 2017, and 2018 to be submitted electronically in disaggregated form to DLS.

SECTION 40. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set–aside allowances to the General Assembly in conjunction with the submission of the fiscal 2018 budget and annually thereafter as an appendix to the Governor’s budget books. This report shall include information for the actual fiscal 2016 budget, fiscal 2017 working appropriation, and fiscal 2018 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

(1) the number of auctions;

(2) the number of allowances sold;

(3) the allowance price for both current and future (if offered) control period allowances sold in each auction;

(4) prior year fund balance from RGGI auction revenue to support the appropriation; and

(5) anticipated revenue from set–aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance for:

(1) energy assistance;
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(2) energy efficiency and conservation programs, low- and moderate-income sector;

(3) energy efficiency and conservation programs, all other sectors;

(4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;

(5) administrative expenditures;

(6) dues owed to the RGGI, Inc.; and

(7) transfers or diversions of revenue made to other funds.

SECTION 41. AND BE IT FURTHER ENACTED, That $1,000,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2015 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that if DSP encounters difficulty obtaining necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction’s State Aid for Police Protection (SAPP) grant for fiscal 2017 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

SECTION 42. AND BE IT FURTHER ENACTED, That $100,000 of the special fund appropriation in the Motor Vehicle Administration (MVA) and $100,000 of the special fund appropriation in the Public Service Commission (PSC) may not be expended unless MVA and PSC submit (1) a joint report by October 1, 2016, detailing how each agency plans to the status of implementation of procedures to comply with the professional license suspension program in the Department of Human Resources – Child Support Enforcement Administration (CSEA), and (2) a follow-up report before December 1, 2016, with the status of implementation of procedures to comply with the professional license suspension program planned in the first report including the number of referrals made to the licensing agencies to date by CSEA in fiscal 2017 and the number of licenses suspended. The report should include planned actions to address any identified shortfalls in implementation. The budget committees shall have 45 days to review and comment.
Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the reports are not submitted to the budget committees.

SECTION 43. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation within the Department of Juvenile Services (DJS) and $100,000 of the general fund appropriation within the Juvenile Services Education (JSE) unit of the Maryland State Department of Education (MSDE) may not be expended until:

1. DJS and MSDE jointly submit a report to the budget committees on:
   
   a. The advancements made toward addressing the following concerns with DJS education services:
      i. lack of postsecondary, vocational, and work opportunities;
      ii. grouping classes by living unit as opposed to skill level;
      iii. high vacancy rates and turnover for facility staff and a lack of a substitute system;
      iv. space limitations due to the physical plant and age of the DJS facilities;
      v. adherence to students’ Individualized Education Programs;
      vi. the potential for establishing a tuition assistance or student loan repayment program for students in higher education institutions who commit to teaching in a JSE facility and a Grow Your Own program; and
      vii. recordkeeping and transition services between DJS facility schools and local school systems.
   
   b. The mechanisms for ensuring proper communication between MSDE, DJS, and local school systems, particularly when a lack of services has been identified or a complaint has been lodged.

   c. A detailed accounting of how the additional resources provided in the fiscal 2017 allowance have been utilized, the impact those resources have had on the delivery of education services, and the total amount of education funds allocated to each facility by funding source.

   d. Information on each contract between DJS and a private provider that delivers education services to committed youth, including the education services provided, the cost of those services, and the number of youth served.
(e) The development of measures evaluating the performance of the JSE program, to include but not be limited to the following measures:

(i) average length of time to transition student records between a JSE school and a local school system;

(ii) teacher vacancy rates and length of tenure;

(iii) contacts with local school system liaisons to support student transition into the community;

(iv) students participating in postsecondary opportunities and vocational opportunities; and

(v) the number of classroom hours canceled due to the unavailability of a teacher or substitute.

Provided that the report shall be submitted to the budget committees no later than November 15, 2016, with follow-up reports submitted biannually; and

(2) Data for the identified performance measures shall be included in MSDE’s annual Managing for Results performance measure submission beginning with the fiscal 2018 allowance submitted in January 2017.

The budget committees shall have 45 days to review and comment from the date of each submission. It is the intent of the budget committees that $50,000 be released to each agency upon receipt and approval of the November 2016 report. The remaining $50,000 shall be released to each agency upon satisfactory submission of the performance measure data with the fiscal 2018 allowance. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 44. AND BE IT FURTHER ENACTED, That $1,000,000 of the general fund appropriation in Program M00L01.02 Community Services made for the purpose of establishing a Center of Excellence for Prevention and Treatment, $50,000 of the general fund appropriation in Program N00B00.04 General Administration – State made for the purpose of implementing a heroin screening tool, and $50,000 of the general fund appropriation in Program V00D02.01 Departmental Support made for the purpose of establishing a heroin screening tool may not be expended for those purposes and instead may only be transferred to Program M00L01.02 Community Services for the purpose of funding an expansion of the current substance use disorder treatment services provided in that program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 46. AND BE IT FURTHER ENACTED, That the following amounts,
totaling $446,000, shall be added to the general fund appropriation for programs of the General Assembly to provide the requested amounts net of the statewide across-the-board reduction for employee and retiree health insurance:

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<tbody>
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<td>Senate</td>
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<td>B75A01.02</td>
<td>House of Delegates</td>
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<td>B75A01.03</td>
<td>General Legislative Expenses</td>
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<td>B75A01.04</td>
<td>Office of the Executive Director</td>
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<td>B75A01.05</td>
<td>Office of Legislative Audits</td>
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<td>B75A01.06</td>
<td>Office of Legislative Information Systems</td>
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<tr>
<td>B75A01.07</td>
<td>Office of Policy Analysis</td>
<td>83,272</td>
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<tr>
<td></td>
<td>Total General Funds</td>
<td>446,000</td>
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</table>

SECTION 47. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2016 and 2017, the Developmental Disabilities Administration within the Department of Health and Mental Hygiene shall:

1. determine all cost savings realized due to nonpayment to providers for weather–related closures;
2. implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather–related closures to:
   i. providers that experienced loss of revenue due to weather–related closures; and
   ii. residential service providers that experienced weather–related costs including staff overtime, resident relocation, or other costs necessary to ensure health and safety; and
3. distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather–related closures to providers submitting required information.

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather–related closures, a provider shall report to the department:

1. the date or dates of each weather–related absence for which a claim is being submitted;
2. a detailed listing of financial losses and/or increased costs directly attributed to each weather–related absence; and
3. an explanation of how the claimed amount of financial losses and
increased costs were determined.

The department shall prepare guidelines and instructions for providers to submit weather–related claims. In addition, the department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2016 and 2017.

SECTION 22. 48. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 23. 49. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2017 fiscal year are submitted.
## BUDGET SUMMARY ($)

### Fiscal Year 2016

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund Balance, June 30, 2015 available for 2016 Operations</td>
<td>320,393,038</td>
</tr>
<tr>
<td>2016 Estimated Revenues (all funds)</td>
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<tr>
<td>Reimbursement from reserve for Tax Credits</td>
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<tr>
<td>Transfer from other funds</td>
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<td>2016 Appropriations as amended (all funds)</td>
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<tr>
<td>2016 Deficiencies (all funds)</td>
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<tr>
<td>Specific Reversions</td>
<td>(266,688,140)</td>
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<tr>
<td>Prior Year Reversions</td>
<td>(37,000,000)</td>
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<tr>
<td>Estimated Agency Reversions</td>
<td>(30,000,000)</td>
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<tr>
<td>Subtotal Appropriations (all funds)</td>
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<td>2016 General Funds Reserved for 2017 Operations</td>
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### Fiscal Year 2017

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2016 General Funds Reserved for 2017 Operations</td>
<td>502,446,385</td>
</tr>
<tr>
<td>2017 Estimated Revenues (all funds)</td>
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<tr>
<td>Reimbursement from reserve for Tax Credits</td>
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<td>2017 Appropriations (all funds)</td>
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<tr>
<td>Budget Bill Reductions</td>
<td>(42,531,823)</td>
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<td>Estimated Agency General Fund Reversions</td>
<td>(31,431,984)</td>
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<td>Subtotal Appropriations (all funds)</td>
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<tr>
<td>2017 General Fund Unappropriated Balance</td>
<td>449,457,516</td>
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</table>
Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2017.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance
July 1, 2017 (per Original Budget) 449,457,516

Uses:
General Funds 15,000,000

Revised estimated general fund unappropriated
Balance July 1, 2017 434,457,516

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

1. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to provide an operating grant to the Board of Directors of the University of Maryland Medical System to assist in the transition to a new Prince George's County Regional Medical System.

Object .12 Grants, Subsidies and Contributions ................................. 15,000,000
General Fund Appropriation .........................

It is the intent of the Administration that a grant to the Board of Directors of the University of Maryland Medical System shall be provided from fiscal 2018 to 2021. The grants shall be $15,000,000 in fiscal 2018, $15,000,000 in fiscal year 2019, $5,000,000 in fiscal 2020, and $5,000,000 in fiscal 2021.
### SUMMARY

**SUPPLEMENTAL APPROPRIATIONS**

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
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<tbody>
<tr>
<td><strong>Appropriation</strong></td>
<td></td>
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<tr>
<td>2016 FY</td>
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<td><strong>Subtotal</strong></td>
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<td><strong>Reduction in</strong></td>
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<tr>
<td>Appropriation</td>
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<td>2016 FY</td>
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<tr>
<td>2017 FY</td>
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<tr>
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<td><strong>Net Change in</strong></td>
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<td>Appropriation</td>
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<td>0</td>
<td>0</td>
<td>15,000,000</td>
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</tbody>
</table>

Sincerely,

Lawrence J. Hogan, Jr.
Governor
Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2017.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance
July 1, 2017 (per Supplemental Budget #1) 434,457,516

Special Funds
J00301 Transportation Trust Fund 11,000,000
SWF305 Cigarette Restitution Fund 420,644 11,420,644

Federal Funds
93.778 Medical Assistance Program 82,803 82,803

Total Available 445,960,963

Uses:
General Funds 26,554,092
Special Funds 11,420,644
Federal Funds 82,803 38,057,539

Revised estimated general fund unappropriated
Balance July 1, 2017 407,903,424

DEPARTMENT OF TRANSPORTATION

1. J00B01.01 State System Construction and Equipment

In addition to the appropriation shown on page
37 of the printed bill (first reading file bill), to provide funds for Watershed Implementation Plan activities in accordance with Section 8–613.3 of the Transportation Article.

Object .14 Land and Structures......................... 11,000,000

Special Fund Appropriation.......................... 11,000,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

2. M00L01.02 Community Services

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for a 2% rate increase for providers of substance use services for the uninsured.

Object .08 Contractual Services....................... 2,282,539

General Fund Appropriation.............................. 1,779,092
Special Fund Appropriation............................. 420,644
Federal Fund Appropriation............................. 82,803

MARYLAND HIGHER EDUCATION COMMISSION

3. R62I00.40 Maryland Early Graduation Scholarship Program

To add an appropriation on page 107 of the printed bill (first reading file bill), to provide funds for the Maryland Early Graduation Scholarship Program.

Object .12 Grants, Subsidies and Contributions.......................... 3,000,000

General Fund Appropriation, provided that $3,000,000 of this appropriation made for the purpose of the Maryland Early Graduation Scholarship may not be expended for that purpose but instead may only be transferred as follows:
(1) $610,000 to the Maryland State Department of Education to be used for Program R00A03 Funding for Education Organizations to provide $450,000 to the Maryland Academy of Sciences; $150,000 to the Maryland Zoo in Baltimore; and $10,000 to the College Bound Foundation;

(2) contingent on enactment of SB 909 or HB 1488 and provided that no funding is included in a supplemental budget, $100,000 to Program D15A05.05 Governor’s Office of Community Initiatives for a Request for Proposal for the Maryland Corps Program;

(3) contingent on enactment of SB 910 or HB 1399 and provided that no funding is included in a supplemental budget, $250,000 to the Maryland Education Development Collaborative; and

(4) contingent on enactment of SB 676 or HB 1014 and provided that no funding is included in a supplemental budget, $250,000 to Program R62I00.01 Maryland Higher Education Commission General Administration to engage an outside consultant to review the operations of need–based financial aid programs in the Office of Student Financial Assistance and to make recommendations as outlined in the enabling legislation; and

(5) $300,000 to Program R00A02.13 Innovative Programs within the Maryland State Department of Education to be used to support
early college high schools that allow students to earn an associate’s degree or credential alongside a high school diploma in four years; and

(6) $1,590,000 transferred to Program R62100.10 Educational Excellence Awards Program to be used for need-based student financial aid. If funding is provided to any of the programs in paragraphs (2), (3), (4), or (5) in a supplemental budget, the funds restricted in paragraphs (2), (3), (4), or (5) may also be transferred to the Educational Excellence Awards Program.

(4) $2,040,000 $1,890,000 transferred to the Education Excellence Awards Program to be used for need-based student financial aid. If funding is provided to either program any of the programs in paragraphs (2), or (3), or (4) in the a supplemental budget, the funds restricted in paragraphs (2), or (3), or (4) may also be transferred to the Education Excellence Awards Program.

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ................................................................. 3,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

4. S00A24.02 Neighborhood Revitalization – Capital

In addition to the appropriation shown on page 112 of the printed bill (first reading file bill), $18,000,000 to support the
implementation of Project C.O.R.E., Creating Opportunities for Renewal and Enterprise, in Baltimore City, and $3,500,000 for strategic demolition projects across the state.

Object .12 Grants, Subsidies and Contributions .................................................. 21,500,000

General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of the implementation of Project C.O.R.E., Creating Opportunities for Renewal and Enterprise, in Baltimore City may not be expended until the Department of Housing and Community Development submits a report to the budget committees that provides the following information:

(1) An evaluation of how all State programs and financing options, Baltimore City participation, and Maryland Stadium Authority participation are to be coordinated, including projected timelines for demolition and private redevelopment investment.

(2) The measures the department will use to assess the impact of Project C.O.R.E., including a list of redevelopment projects on sites made available through Project C.O.R.E.

The report shall be submitted by December 31, 2016, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........................................ 21,500,000

It is the intent of the Administration to
provide a total of $75,000,000 for the demolition portion of Project C.O.R.E. consistent with the Memorandum of Understanding signed with Baltimore City.

DEPARTMENT OF STATE POLICE

5. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to implement the recommendations included in the final report of Maryland’s Heroin and Opioid Emergency Task Force.

Object .12 Grants, Subsidies and Contributions ................................................................. 275,000

General Fund Appropriation .................................................. 275,000
LAWRENCE J. HOGAN, JR., Governor  
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SUMMARY

SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<td><strong>2016 FY</strong></td>
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<td>11,420,644</td>
<td>82,803</td>
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<td><strong>Subtotal</strong></td>
<td>26,554,092</td>
<td>11,420,644</td>
<td>82,803</td>
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<td>38,057,539</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
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<th>Federal Funds</th>
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<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Reduction in</strong></td>
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<tr>
<td><strong>2017 FY</strong></td>
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</tr>
<tr>
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<tr>
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<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<td><strong>Net Change in</strong></td>
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<td>11,420,644</td>
<td>82,803</td>
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Sincerely,

Lawrence J. Hogan, Jr.
Governor
Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2017.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance
July 1, 2017 (per Supplemental Budget #2) 407,903,424

Adjustment to revenue:
General Funds
Fiscal Year 2016 Revenues
Board of Revenue Estimates – March 9, 2016 9,228,177
Fiscal Year 2017 Revenues
Board of Revenue Estimates – March 9, 2016 –60,636,507 –51,408,330

Special Funds
D90302 Rental Income 18,000
D90305 Capital and Renovation Fund 407,760
F10301 Various State Agencies 2,419,037
M00347 Marijuana Citation Fund 275,000
D79307 Senior Prescription Drug Assistance Program –2,112,306
Q00303 Inmate Welfare Funds –4,000,000 –2,992,509

Federal Funds
F10501 Various State Agencies 32,637
93.778 Medical Assistance Program –57,198,577
16.754 Harold Rogers Prescription Drug Monitoring Program 270,391
93.959 Block Grants for Prevention and Treatment of Substance Abuse 1,086,575
93.958 Block Grants for Community Mental
Health Services 1,000,000
93.537 Affordable Care Act Medicaid Emergency Psychiatric Demonstration 1,000,000 –53,808,974

Adjustment to General Fund Appropriations:
Medical Care Provider Reimbursements – FY 2016 Reversion 15,000,000 15,000,000

Total Available 314,693,611

Uses:
General Funds 68,573,483
Special Funds –2,992,509
Federal Funds –53,808,974 11,772,000

Revised estimated general fund unappropriated Balance July 1, 2017 302,921,611

BOARD OF PUBLIC WORKS

1. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 9 of the printed bill (first reading file bill), to provide funds for the following capital projects. Expenditure of these funds will be made in accordance with State Finance and Procurement Article Sections 3–601 through 3–607 and 7–305.

(1) Morgan State University – New Student Services Support Building 4,700,000
(2) Coppin State University – Percy Julian Science Renovation for the College of Business 1,300,000
(3) University of Maryland Baltimore County – Interdisciplinary Life Sciences Building 5,000,000
(4) University of Maryland Eastern Shore – School of Pharmacy and Allied Health Professions 3,500,000
(5) University System of Maryland Office – Biomedical Sciences and Engineering Education Facility at the Universities at Shady Grove 31,700,000
Object .14 Land and Structures

General Fund Appropriation, provided that $46,200,000 of this appropriation may not be expended for the projects listed above in order that funding for such projects may be provided using tax exempt debt authorized under SB 191 the Maryland Consolidated Capital Bond Loan of 2016. Further provided that $46,200,000 of this appropriation may be used only to fund capital appropriations in the amounts and only for the purposes herein listed in order to avoid the additional expense that would result from financing them using taxable general obligation bonds. Funds not expended for the purposes herein listed shall revert to the General Fund:

(1) Neighborhood Business Development Program. Provide funds for grants and loans to fund community–based economic development activities in revitalization areas designated by local governments, including food desert projects in designated food deserts. The funds shall be administered in accordance with Sections 6–301 through 6–311 of the Housing and Community Development Article ...................... 3,400,000

(2) Baltimore Regional Neighborhoods Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County .......... 1,500,000

(3) Homeownership Programs. Provide funds for below–market
interest rate mortgages with minimum down payments to low- and moderate-income homebuyers. These funds shall be administered in accordance with Sections 4–501, 4–502, 4–801 through 4–810, and 4–814 through 4–816 of the Housing and Community Development Article....  8,500,000

(4) Housing and Building Energy Programs. Provide funds in the form of loans or grants to promote energy-efficient improvements either through renovation of existing facilities, the construction of new properties, or the installment of equipment and materials for single-family and rental-housing properties to be administered in accordance with Section 4–218 of the Housing and Community Development Article....  1,000,000

(5) Partnership Rental Housing Program. Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4–501, 4–503, and 4–1201 through 4–1209 of the Housing and Community Development Article.................  6,000,000

(6) Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4–401 through 4–411, 4–501, and 4–504 of the Housing and Community Development Article...............  10,000,000

(7) Special Loan Programs. Provide funds to low- and moderate-income families, sponsors of rental
properties occupied primarily by limited-income families, and nonprofit sponsors of housing facilities, including group homes and shelters to bring housing up to code and remediate lead paint hazards. These funds shall be administered in accordance with Sections 4–501, 4–505, 4–601 through 4–612, 4–701 through 4–712, 4–901 through 4–923, 4–926 through 4–931, and 4–933 of the Housing and Community Development Article ............................................ 2,100,000

(8) Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6–201 through 6–211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8–301 of the State Finance and Procurement Article ................. 3,905,000

(9) Maryland Drinking Water Revolving Loan Fund. Provide funds to finance drinking water projects. The funds shall be administered in accordance with Section 9–1605.1 of the Environment Article .................. 3,003,000

(10) Maryland Water Quality Revolving Loan Fund. Provide funds to finance water quality improvement projects. The funds shall be administered in accordance with Section 9–1605 of the Environment Article ....................................................... 6,792,000 46,200,000
2. D15A05.16 Governor’s Office of Crime Control and Prevention

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to transfer the funds associated with the day reporting center pilot program for Maryland’s Heroin and Opioid Emergency Task Force from the Department of Public Safety and Correctional Services to the Governor’s Office of Crime Control and Prevention.

Object .08 Contractual Services.......................... 540,000

General Fund Appropriation.............................. 540,000

MARYLAND STATE BOARD OF CONTRACT APPEALS

3. D39S00.01 Contract Appeals Resolution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for staff leave payouts.

Object .01 Salaries, Wages and Fringe Benefits............................................. 23,700

General Fund Appropriation.............................. 23,700

DEPARTMENT OF VETERANS AFFAIRS

4. D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to support an Energy Performance Contract payment.

Object .06 Fuel and Utilities............................... 57,144

General Fund Appropriation.............................. 57,144
MARYLAND HEALTH BENEFIT EXCHANGE

5. D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for legal services.

Object .08 Contractual Services.......................... 2,800,000

General Fund Appropriation............................... 2,800,000

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

6. D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for renovation projects and vehicle replacement.

Object .07 Motor Vehicle Operations and Maintenance........................................ 18,000
Object .08 Contractual Services......................... 407,760

425,760

Special Fund Appropriation.............................. 425,760

COMPTROLLER OF MARYLAND

7. E00A04.01 Revenue Administration

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds to administer the Achieving a Better Life Experience (ABLE) subtraction modification.

Object .08 Contractual Services......................... 745,000

General Fund Appropriation, provided that $745,000 of this appropriation is
contingent upon the enactment of SB 355 or HB 431. Further provided that $642,600 of this appropriation made for the purpose of the Achieving a Better Life Experience (ABLE) program subtraction modification may not be used for that purpose but instead may be used only as a grant to the College Savings Plan of Maryland Board for the implementation of the ABLE program. Further provided that $102,400 of this appropriation made for the purpose of subtraction modification may not be used for that purpose but may be used instead for one-time programming costs to implement the ABLE program. Funds not spent for these restricted purposes may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund ................. 745,000

DEPARTMENT OF BUDGET AND MANAGEMENT

8. F10A02.04 Division of Personnel Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to implement the Human Resources Shared Services initiative for payroll functions.

Personnel Detail:
Regular Earnings ........................................... 146,440
Fringe Benefits ............................................. 77,274
Turnover Expectancy ................................. –5,468

Object .01 Salaries, Wages and Fringe Benefits........................................... 218,246

General Fund Appropriation ......................... 218,246

9. F10A02.04 Division of Personnel Services

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds to implement the Human
Resources Shared Services initiative for payroll functions.

Personnel Detail:
Regular Earnings ........................................ 585,759
Fringe Benefits ........................................... 350,312
Turnover Expectancy ..................................... –22,375

Object .01 Salaries, Wages and Fringe Benefits ........................................ 913,696

General Fund Appropriation ........................................ 913,696

10. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 28 and 29 of the printed bill (first reading file bill), to provide funds to implement certain collective bargaining agreements. Funds will be transferred to other State agencies by budget amendment.

Personnel Detail:
Shift Differential ........................................... 1,119
Miscellaneous Adjustments ................................. 7,458,859
Reclassifications ............................................ 4,073,364
Overtime ..................................................... 614,544
Other Fringe Benefit Costs ................................ 1,936

Object .01 Salaries, Wages and Fringe Benefits ........................................ 12,149,822

General Fund Appropriation, provided that funds appropriated for collective bargaining agreements may be transferred to other State agencies by budget amendment ........................................ 9,698,148

Special Fund Appropriation, provided that funds appropriated for collective bargaining agreements may be transferred to other State agencies by budget amendment ........................................ 2,419,037

Federal Fund Appropriation, provided that
DEPARTMENT OF INFORMATION TECHNOLOGY

11. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide funds for the Department of Human Resources Shared Human Services Platform project.

Object .08 Contractual Services....................... 13,784,449

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies.

Further provided that $13,784,449 of this appropriation made for the purpose of the Department of Human Resources (DHR) Shared Human Services Platform project may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees, in conjunction with DHR, on the status of the project. The report shall address (1) State and federal costs of the project, including an approved Advanced Planning Document; (2) the project timeline, including subsequent components such as the replacement of DHR’s information technology systems; (3) procurement process; (4) agencies involved in the project, including the role of each agency and the funding provided by each agency; and (5) project governance. In addition, DoIT shall provide a standard Information Technology Project Request. The report shall be submitted to the budget committees, and
the committees shall have 45 30 15 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

13,784,449

DEPARTMENT OF GENERAL SERVICES

12. H00B01.01 Facilities Security

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to provide five additional security personnel for the Crownsville complex and the surrounding grounds.

Personnel Detail:
Police Officer II 4.00........ 196,468
Building Security Officer 1.00 ....... 30,066
Fringe ..................................................... 189,433
Turnover ............................................. –21,724

Object .01 Salaries, Wages and Fringe Benefits.......................................................... 394,243

General Fund Appropriation ......................... 394,243

13. H00C01.01 Facilities Operation and Maintenance

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to provide two additional maintenance personnel for the Crownsville complex and the surrounding grounds.

Personnel Detail:
Maintenance Mechanic Senior 2.00....... 67,850
Fringe..................................................... 47,282
Turnover ............................................. –5,616

Object .01 Salaries, Wages and Fringe Benefits.......................................................... 109,516
General Fund Appropriation .......................... 109,516

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

14. M00F06.01 Office of Preparedness and Response

In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to fund a grant to 2–1–1 Maryland.

Object .12 Grants, Subsidies and Contributions .................................................. 183,300

General Fund Appropriation .......................... 183,300

15. M00L01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to be used for salaries in the Behavioral Health Administration.

Object .01 Salaries, Wages and Fringe Benefits......................................................... 901,423

Federal Fund Appropriation .......................... 901,423

16. M00L01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for a contract with Chesapeake Regional Information System for our Patients (CRISP) for the Prescription Drug Monitoring Program and assistance from the Maryland Institute for Policy Analysis and Research for the Overdose Prevention Program.

Object .08 Contractual Services......................... 530,426

Federal Fund Appropriation................................. 530,426

17. M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to be used for substance abuse treatment and community mental health services.

Object .08 Contractual Services ......................... 2,101,540

Special Fund Appropriation ............................. 275,000
Federal Fund Appropriation ............................ 1,826,540

18. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to be used for behavioral health provider reimbursements.

Object .08 Contractual Services ......................... 1,289,241

General Fund Appropriation ............................ 1,289,241

19. M00L01.02 Community Services

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to fund treatment services for Health – General Article Section 8–507 commitments.

Object .08 Contractual Services ......................... 3,000,000

General Fund Appropriation ............................ 3,000,000

20. M00L01.02 Community Services

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide general funds to account for an anticipated under attainment of special funds.

Object .08 Contractual Services ......................... 0
21. M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to be used for inpatient hospital services.

Object .08 Contractual Services ......................... 1,000,000

Federal Fund Appropriation ............................... 1,000,000

22. M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to be used for behavioral health provider reimbursements.

Object .08 Contractual Services ......................... 908,444

General Fund Appropriation ......................... 908,444

23. M00L01.03 Community Services for Medicaid State Fund Recipients

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide additional funding for placements at Institutions for Mental Disease (IMD).

Object .08 Contractual Services ......................... 3,000,000

General Fund Appropriation ......................... 3,000,000

24. M00Q01.03 Medical Care Provider Reimbursements
To reduce the appropriation on page 65 of the printed bill (first reading file bill), to reflect a projected decrease in Medicaid enrollment and utilization.

Object .08 Contractual Services.......................... $-116,200,000
General Fund Appropriation .............................. $-58,100,000
Federal Fund Appropriation............................. $-58,100,000

25. M00Q01.06 Kidney Disease Treatment Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide additional funds for Kidney Disease Program provider reimbursements.

Object .08 Contractual Services.......................... $2,000,000
General Fund Appropriation .............................. $2,000,000

26. M00Q01.07 Maryland Children’s Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide additional funds for Maryland Children’s Health Program provider reimbursements.

Object .08 Contractual Services.......................... $10,000,000
General Fund Appropriation .............................. $10,000,000

27. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2016 to realign funds for behavioral health provider reimbursements to M00L01.02 and M00L01.03.
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

28. Q00A02.01 Administrative Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for staff leave payouts. Funds may be realigned to other units in the Department via budget amendment.

Personnel Detail:

Accrued Leave Payout ........................................ 750,000

Object .01 Salaries, Wages and Fringe Benefits ........................................ 750,000

General Fund Appropriation ......................... 750,000

29. Q00A02.01 Administrative Services

In addition to the appropriation shown on page 81 of the printed bill (first reading file bill), to provide adequate funds for inmate chaplaincy, education, and legal services programs related to a projected shortfall in the Inmate Welfare Fund. Funds may be realigned to other units in the Department via budget amendment.

Object .08 Contractual Services ......................... 4,000,000

General Fund Appropriation, provided that $4,000,000 of this appropriation made for the purpose of providing adequate funds for inmate services and programs related to a projected shortfall in the Inmate Welfare Fund may not be expended unless the Department of Public Safety and Correctional Services (DPSCS) receives approval from the Board of Public Works
(BPW) before July 1, 2016, of a contract modification eliminating the commission from the current inmate payphone equipment and services contract. Upon approval of a contract modification, DPSCS shall provide written notice of the modification to the budget committees. Funds restricted pending approval of the contract modification may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the contract modification is not approved by BPW .......

4,000,000

30. Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for overtime for correctional officers. Funds may be realigned to other units in the Department via budget amendment.

Personnel Detail:
Overtime................................................. 8,000,000

Object .01 Salaries, Wages and Fringe Benefits................................................. 8,000,000

General Fund Appropriation ......................... 8,000,000

31. Q00T03.01 Division of Parole and Probation – Central Region

To reduce the appropriation on page 87 of the printed bill (first reading file bill), to transfer the funds associated with the day reporting center pilot program for Maryland’s Heroin and Opioid Emergency Task Force from the Department of Public Safety and Correctional Services to the Governor’s Office of Crime Control and Prevention.

Object .08 Contractual Services......................... −540,000
32. Q00T04.04 Baltimore Central Booking and
Intake Center

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2016 to
provide funds for required maintenance
projects.

Object .08 Contractual Services................. 2,770,000

General Fund Appropriation ..................... 2,770,000

MARYLAND STATE DEPARTMENT OF EDUCATION

33. R00A01.01 Office of the State Superintendent

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2016 to
provide funds for the Charter School Study.

Object .08 Contractual Services............... 218,190

General Fund Appropriation ..................... 218,190

34. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page
93 of the printed bill (first reading file bill),
to provide funding for grants to counties
with declining student enrollment.

Object .08 Contractual Services................. 13,764,885

General Fund Appropriation, provided that
funding may only be allocated as follows:

(a)  Baltimore City  12,674,305
(b)  Calvert  1,090,580  13,764,885

35. R00A02.07 Students With Disabilities
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for projected shortfalls within the Autism Waiver Program.

Object .08 Contractual Services

General Fund Appropriation

36. R00A03.01 Maryland School for the Blind

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide enhanced funding for the Maryland School for the Blind.

Object .12 Grants, Subsidies and Contributions

General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of SB 422 or HB 709

MARYLAND HIGHER EDUCATION COMMISSION

37. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to pay for legal services.

Object .08 Contractual Services

General Fund Appropriation

38. R62I00.07 Educational Grants

In addition to the appropriation shown on page 105 of the printed bill (first reading file bill), to provide a grant to the Frederick Center for Research and Education in Science and Technology.
Object .12 Grants, Subsidies and Contributions ........................................... 244,012

General Fund Appropriation ......................................................... 244,012

39. R62I00.41 Maryland Higher Education Outreach and College Access Pilot Program

To add an appropriation on page 107 of the printed bill (first reading file bill), to provide funding for the Maryland Higher Education Outreach and College Access Pilot Program.

Object .12 Grants, Subsidies and Contributions ........................................... 250,000

General Fund Appropriation ......................................................... 250,000
AMENDMENTS TO SENATE BILL 190/ HOUSE BILL 150
(First Reading File Bill)

Amendment No. 1:
On page 80, after line 2, insert “Provided that $4,000,000 in Inmate Welfare Funds will be reduced throughout the Department related to a projected revenue shortfall.”

Reduces special funds throughout the Department of Public Safety and Correctional Services due to a projected shortfall in Inmate Welfare Funds for which a general fund deficiency is being provided.

Amendment No. 2:
On page 105, after line 27, insert “Frederick Center for Research and Education in Science and Technology….244,012”.

Technical Correction to add the new grant for Frederick CREST to the list of grants.

Amendment No. 3:
On page 131, strike lines 8 and 9 in their entirety and replace with “MARYLAND STATE BOARD OF CONTRACT APPEALS”. In line 11, strike “D15A05.24” and replace with “D39S00.01”.

Technical correction to provide the deficiency where the Board is located in the budget in fiscal year 2016.

Amendment No. 4:
On page 172, after line 11, insert “SECTION 22. 45. AND BE IT FURTHER ENACTED. That general fund appropriation for fiscal 2017 shall be reduced by $904,957 for salaries and wages related to Human Resources Shared Services Initiative in Executive Branch agencies to reflect the transfer of positions to the Department of Budget and Management for this purpose. Funding shall be reduced in Object 01 Salaries and Wages within Executive Branch agencies in fiscal 2017 by the following amounts in accordance with a schedule determined by the Governor:

| Department of Aging | 59,842 |
| Department of Planning | 74,364 |
| Military Department | 78,742 |
| Department of General Services | 57,604 |
| Department of Health and Mental Hygiene | 139,629 |
| Department of Human Resources | 77,939 |
| Department of Public Safety and Correctional Services | 194,633 |
| Department of Commerce | 74,899 |
| Department of the Environment | 58,160 |
| Department of Juvenile Services | 89,145 |
| **Total General Funds** | **904,957** |
Further provided that the Governor is hereby authorized to transfer by approved budget amendment from State agencies to the F10 Department of Budget and Management–Office of Personnel Services and Benefits (DBM OPSB), positions and funding related to the Human Resources (HR) Shared Services initiative to be provided by DBM–OPSB in fiscal year 2017.”

In line 12, after the word Section, strike “22” and replace with “23”, and in line 18, strike “23” and replace with “24”.

Adds language that authorizes the Governor to transfer funding and positions from State agencies to DBM for the HR shared services initiative and renumbers the Sections of the budget bill accordingly.
SUMMARY

SUPPLEMENTAL APPROPRIATIONS

<table>
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<tr>
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<th>General Funds</th>
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<th>Federal Funds</th>
<th>Current Unrestricted Funds</th>
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<td>11,772,000</td>
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Sincerely,

Lawrence J. Hogan, Jr.
Governor

Enacted under Article III, § 52(6) of the Maryland Constitution, April 12, 2016.