

State Of Maryland

2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project	
lr1930	sb0180	lr1931	hb0480	Arundel Volunteer Fire Department Community Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Reilly				Saab	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Anne Arundel County				\$400,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arundel Volunteer Fire Department Community Center					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Kathleen D. Gross, President				President@mail.arundelFire.com	
10. Description and Purpose of Organization (Limit length to visible area)					
<p>For over 60 years the AVFD has provided fire, rescue, and emergency medical services in a 24 square mile "first due" area to 30,000 residents of Crofton, Davidsonville, and Gambrills. Our emergency personnel are all certified by the Maryland Fire Rescue Institute and average over 4,000 responses annually. Our robust community outreach program provides first aid, safety, and fire prevention instruction to hundreds of adults and students. Our free CPR instruction trained over 1,500 of our community in the last 24 months. The strength and commitment of our 140 volunteers has saved the county and citizens hundreds of thousands of taxpayer dollars and this project will allow us to meet many department training needs and renew community activities in the renovated space and will ensure that the vitality of our volunteer organization in service to our community continues.</p>					

11. Description and Purpose of Project (Limit length to visible area)

The AVFD Community Center was for years a center of activity for our emergency service volunteers and the community we serve. It became obvious in early 1990s that the building, (our original 1954 firehouse) needed a lot of work. It had no ADA access, narrow exterior and interior doors, a sloped bay floor, steps between every room, small bathrooms, deteriorating heating and no AC. Finally it was usable only for storage. Because our operating budget has to be used for our primary emergency service mission, in 2000 we established an investment account to accumulate funds for the renovation. We are at a critical juncture now because community leaders have approached us and asked to partner with us to restore the building to the community center it had been. We have the land, building and savings. They bring to the table right now what we are missing: professional expertise; pro bono and reduced fee professional services and construction project experience.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$245,000
Design	\$40,000
Construction	\$450,000
Equipment	\$65,000
Total	\$800,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Crofton Community seed money donation	\$14,000
AVFD Investments	\$250,000
Crofton Community Funding	\$136,000
Requested Bond Bill Bond Bill funding	\$400,000
* please see comments in #28	
Total	\$800,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/1/2016	1/2/2017	4/3/2017	4/2/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
14000.00	0		5,000 +
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Arundel Volunteer Fire Department 2380 Davidsonville Rd Gambrills, MD 21054		2374 Davidsonville Road Gambrills, MD 21054	
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kathleen D Gross, President AVFD	Has An Appraisal Been Done?	Yes/No
Phone:	410-353-9716		Yes
Address:		If Yes, List Appraisal Dates and Value	
1735 Stratton Road Crofton, MD 21114		\$245,300	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	3000.00	15000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3648		
Space to be Renovated GSF	3648		
New GSF	3648		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1954

28. Comments

Item #23

The project will have two phases, the first which is the subject of this bond bill: renovation of the AVFD Community Center building on the property owned by the volunteers at 2374 Davidsonville Road. County records assessed the land value at \$374,800 and the building value at \$57,900 as of 01/01/15. This phase will only use one half of the property but all of the building. We therefore value the Real Property contribution to capital costs at \$245,300, half of the land value and all of the building value.

Item #12

The AA County Real Property assessed value as explained above is used as a substitute for Acquisition cost.

Item #12

Construction Costs also include site work related to water and wastewater connections.

Item #13

AVFD Investments are available but not committed by Board of Directors action until all funding sources have been verified.

Of note: The AVFD has been working with the County Executive's office and the appropriate county department heads for the past nine month to bring county water and sewer service to our site. We are one of the 10 busiest fire stations in the county and one of only four without hydrant service at our station. We serve 24 "box areas" and 16 of them do not have hydrant service, necessitating filling our pumpers and tankers in public areas. If the effort is successful and the county will incur the cost usually born by the affected property owners along the 1460 foot extension, it will represent a significant county contribution to our fire station by the county and enhance the use of our property for the community we serve.

Our volunteer fire department saves our county hundreds of thousands of dollars each year and is financed 80% by the community's response to our fund drive and our never ending fundraisers that they faithfully patronize. The work of our volunteer firefighters, emergency medical technicians, and administrative members enables us to respond to over 4000 calls a year. The generous offer by Crofton community leaders to partner with us right now to bring our community center back to life means that we are at the optimal time to put our capital project savings to work in our quest to be more involved with our citizens in non-emergency situations. Their generous support of our fire department can be rewarded when our need for training and meeting space of our own, now severely limited, will be available to us again and we once again we can offer our community partners space for CPR training, health and safety education, and private and public events in the renovated community center.