

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2990	sb0850	lr2988	hb1380	YWCA Domestic Violence Safe House Shelter
3. Senate Bill Sponsors				House Bill Sponsors
Astle				McMillan
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YWCA Domestic Violence Safe House Shelter				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Molly Knipe			410-626-7800 (x101)	mknipe@ywcaaac.org
10. Description and Purpose of Organization (Limit length to visible area)				
Established on State Circle in Annapolis in 1920, the YWCA is the comprehensive provider of domestic violence and sexual assault crisis intervention services in Anne Arundel County. This includes the countys only domestic violence safe house shelter as well as attorneys on staff to represent in peace and protective orders, licensed therapists, hospital accompaniment advocates, 24-hour domestic violence and sexual assault hotline responders, abuser intervention training facilitators, support groups, and community education and outreach administrators to support prevention initiatives. The YWCA employs a team of 30 staff and utilizes over 100 volunteers to provide over 10,000 units of service annually including shelter services, legal representation, and counseling as well as wrap around services to provide multiple opportunities for victims to leave an abuser.				

11. Description and Purpose of Project (Limit length to visible area)

The YWCA currently owns and operates a domestic violence safe house shelter in Anne Arundel County and has done so since 1984. This property accommodates a total of 16 women and children at any given time. The systems and space has been identified as inadequate for the growing number of individuals seeking emergency shelter due to being a victim of domestic violence and/or sex trafficking. The YWCA has purchased 6.5 acres of land and has embarked on a capital campaign. Outcomes: Construct a shelter facility with double the existing capacity; Establish programming onsite to meet the educational/vocational/financial literacy needs of those in transition (alternative funding source), Act as the guide for those leaving abusive situations to effectively live free from fear (alternative funding source), Be viewed as a model program in the areas of both domestic violence and human sex trafficking in our state and far beyond.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$935,000
Design	\$85,000
Construction	\$1,825,000
Equipment	\$120,000
Total	\$2,965,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland	\$1,000,000
Local Development Council	\$500,000
Arundel Community Development Services	\$500,000
State Bond Bill	\$100,000
Event (Gala) & Fundraising	\$200,000
Weinberg Foundation	\$665,000
Total	\$2,965,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/18/2016	5/1/2016	11/1/2016	10/31/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
1700000.00	225-300		350-425
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$325,000	Community Services Building Renovation	
2014	\$1,000,000	Acquisition of land for Domestic Violence Safe Hous	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Young Women's Christian Association of Annapolis & Anne Arundel County		1481 Baltimore Annapolis Blvd. Arnold, MD 21012	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Molly Knipe	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 626-7800		Yes
Address:		If Yes, List Appraisal Dates and Value	
1517 Ritchie Highway Suite 201 Arnold, MD 21012		7/2015	950000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
27	30	1900000.00	2100000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Not Applicable			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Not Applicable			
26. Building Square Footage:			
Current Space GSF	3500		
Space to be Renovated GSF			
New GSF	7000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2016/17

28. Comments

The YWCA is grateful to the State and the Delegation for support of this project. The architect has been selected and is completing the plans. The civil engineering work is almost complete including survey and perc arrangements. With the addition of this funding request, the YWCA can maintain it's schedule of breaking ground in FY17 and completion of the project in FY18. The YWCA has detailed cost estimated and design schematics that are available as requested. The design and project teams are both willing to meet with the Delegation as needed. The completion of this project will more than double the existing resources available to women and children leaving an abusive home. Included onsite will be an education and training complex to provide employment support. The continuum of care is focused on breaking the cycle of violence and providing the necessary resources as to ensure a victims has alternative(s) to returning to an abuser.