

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
		lr3581	hb1600	Baltimore Humane Society Animal Safety and Energy Efficiency Plan
3. Senate Bill Sponsors				House Bill Sponsors
				Brooks
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$165,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Humane Society, including installation of a roof for the outdoor dog cages at the shelter and installation of geothermal systems				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Brad Powers			410-833-8848 (x207)	bpowers@bmorehumane.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Founded in 1927, the Humane Society of Baltimore County (dba Baltimore Humane Society) has provided care and treatment for homeless, neglected, and suffering animals. BHS operates a no-kill animal shelter, a low-cost spay/neuter and pet wellness center, pet cemetery and bereavement services, a humane education program, and a 343-acre wildlife sanctuary. The mission of the Baltimore Humane Society is to: 1) Provide a temporary home, safe refuge, and care for homeless animals, 2) Work aggressively to place each animal that comes to our shelter in a loving, permanent home, 3) Strive to end the euthanasia of healthy, adoptable animals by promoting and offering affordable spaying and neutering to control the population of unwanted animals, 4) increase awareness of animal issues through public education, and 5) Ensure a peaceful final resting place for beloved pets.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Funding will allow the Baltimore Humane Society to provide covering for the outdoor portions of the dog housing spaces at the shelter, as well as bring energy cost improvements including geothermal technology to reduce energy costs so that savings can be directed to help care for animals. The high quality translucent cage covering will allow natural light to pass through, while blocking harmful UV rays and excessive heat, and blocking rain and snow. This product will keep the animal dry during snow and rain, and cooler in the summer heat, allowing for a higher and safer quality of life. Geothermal system and related energy improvements will reduce dependence on costly electricity and propane gas, resulting in an estimated \$25,000 in savings per year, which will be reinvested in our core mission programs involving rescuing, caring for, providing treatment for homeless and neglected animals.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$1,020
Construction	\$96,660
Equipment	\$232,320
Total	\$330,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

MD State Bond Bill	\$165,000
Elsie Seeger Barton Trust	\$20,000
In-Kind Donations	\$0
Other Donations	\$145,000
Total	\$330,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/1/2016	4/1/2016	6/1/2016	9/30/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
5000.00	10500		10500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2013	\$35,000	electrical upgrades, constructing animal play yard area	
2010	\$75,000	HVAC upgrade, backup generator, new cattery kennel	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Humane Society of Baltimore County, Inc. DBA Baltimore Humane Society 1601 Nicodemus Road Reisterstown, MD 21136			
20. Legislative District in Which Project is Located	10 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joel Segall, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-833-8848 x 207		No
Address:		If Yes, List Appraisal Dates and Value	
1601 Nicodemus Road Reisterstown, MD 21136			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
33	33	1581000.00	1581000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7,000		
Space to be Renovated GSF	2,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2010

28. Comments