

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2715	sb0701	lr3799	hb1610	Multifamily Low-Income Housing Project
3. Senate Bill Sponsors				House Bill Sponsors
Nathan-Pulliam				Haynes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of housing for low-income families				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Lela Campbell			443-904-8216	lcampbell.asf@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Established in 2001, A Step Forward, Incorporated (ASF) provides housing and support services to homeless men and women who are fighting the disease of alcohol and drug addiction along with other related issues such as financial deprivation; illiteracy; trauma, homelessness; joblessness; mental health issues and lack of family reunification. Our goal, through self-improvement opportunities, is to help individuals achieve a better quality of life. This is accomplished through stabilization, comprehensive treatment, resource sharing, and prevention services. ASF also conducts workshops on the causes, treatment and prevention of addictions, mental illness and related conditions. Currently, ASF operates 16 programs at 8 locations mainly in the Harlem Park area of Baltimore City.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Our Multi Family, Low Income Housing Project will be a 2,500 Square Foot, four story building located at 1838 W. Lanvale Street. The new building will provide long term addictions treatment, mental health services, community resources and permanent housing for low income families. The lower level will contain a full commercial kitchen, storage space, an office, and an eating area that can accommodate 125 persons. The eating area will have the capacity to be divided into two rooms which can be used for group rooms, after school program, pre-school room or multipurpose room. The first floor will contain two offices, 1 computer lab, classroom, a receptionist area; and 3 counseling rooms for use of therapeutic and preventive services for families. The second floor will contain 3 - 3 bedrooms, 2 - 4 bedrooms, 4 - 1 bedroom, and a communal gathering area. The third floor will contain 3 - 3 bedrooms, 2 - 4 bedrooms and 4 - 1 bedroom and a communal gathering area.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$200,000
Design	\$3,000,000
Construction	
Equipment	
Total	\$3,200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Federal Home Loan Bank Atlanta	\$450,000
Abell Foundation	\$250,000
FY2016 Bond Bill	\$200,000
France Merrick Foundation	\$600,000
Weinberg Foundation	\$600,000
DHMH Capital Grant	\$750,000
Home Depot Foundation	\$350,000
Total	\$3,200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/19/2016	9/3/2016	9/4/2016	1/18/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
100000.00	0		250
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2010	\$50,000	Acquisition for Building	
2015	\$50,000	Building Design	
19. Legal Name and Address of Grantee		Project Address (If Different)	
A Step Forward, Incorporated 800 N. Fulton Avenue Baltimore, Maryland 21217		1838 W. Lanvale Street Baltimore, Maryland 21217	
20. Legislative District in Which Project is Located	44A - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lela Campbell	Has An Appraisal Been Done?	Yes/No
Phone:	4439048216		Yes
Address:		If Yes, List Appraisal Dates and Value	
800 N. Fulton Avenue Baltimore, Maryland 21217		2012	28000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	Comment 1 : 9	0.00	0.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	2500		
New GSF	2500		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2016

28. Comments

Comment 1: This is the number of employees for the Multi Family Low-Income Housing Project. We look to increase the number by 4, once the daycare/aftercare program becomes fully operational.

Comment 2: Current operating budget is 0 because the building is no yet operational.

Comment 3: The projected operational budget will be based on fees collected per size of living space; services provided such as after school program, childcare, mental health services, substance abuse treatment.

With equal matching funds in the amount of \$200,000, along with grant funding from this bond bill, we look to complete the planning, design and initial construction phase of this bond bill.