State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #	Bill#	House LR#	Bill #	2. Name Of Pr	roject		
lr3114	sb0720	lr1133	hb0273	Frederick Memorial Hospital Dental Clinic			
3. Senate H	Bill Sponso	rs		House Bill Sponsors			
Young				K. Young			
4. Jurisdiction (County or Baltimore City)				5. Requested Amount			
Frederick C	County			\$100,000			
6. Purpose	of Bill						
_	-	-		on, repair, renovation, reconstruction, and capital tal Dental Clinic			
7. Matchin	g Fund						
Requirements: Equal				Type: The matching fund may consist of real property or funds expended prior to the effective date of this Act.			
8. Special	Provisions						
[] Historical Easement				[] Non-Sectarian			
9. Contact Name and Title				Contact Ph#	Email Address		
Jim Williams				2405663214	jwilliams@fmh.org		
10. Descrip	otion and F	Purpose of	Organiza	tion (Limit lengt	th to visible area)		
enterprise, to contribute caring, cost	and several te to the hea t efficient, s	ambulatoralth and we safe, and co	ry sites loca ell-being of onvenient r	ated in Frederick f area residents b	bed hospital, a physician County Maryland. Our Mission is y providing quality healthcare in a a coordinated program of bort.		

11. Description and Purpose of Project (Limit length to visible area)

The goal of our organization is to provide access to dental care for adults (ages 18 and older) who are uninsured, underinsured and who meet 200% of the federal poverty level as adjusted for household size and/or are identified as individuals for high ED utilization for a dental diagnosis. The 2013 community needs assessment performed by the Frederick County Health Department, and the Maryland State Health Improvement Plan all identified the need for increased access to dental care for uninsured and underinsured. Between FY12-FY14, Frederick Memorial Hospital Emergency Department treated 2347 unique patient and had 2911 encounters. This equated to a total cost of \$301,826. Pain medication and referral back into the community is the current treatment offered in the ED.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	
Design	
Construction	\$150,000
Equipment	\$259,000
Total	\$409,000
13. Proposed Funding Sources - (List all funding source	s and amounts.)
Total	\$0

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Design Comple			plete	ete Design		Begin Construction		Complete Construction	
1/4/2016	1/4/2016 3/1/201			6 3/1/2		016		11/1/2016	
15. Total Private Funds and Pledges Raised			Pe	16. Current Number People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ct is Complete	
0.00			0	0		968-year 1, 1935-year 2, 1935,			
18. Other	State (Capita	al Gra	ants to Rec	cipien	ats in the Past 15 Years			
Legislativ	ve Sess	ion	Aı	Amount		Purpose			
19. Legal I	Name a	and A	ddre	ss of Gran	tee	Project Address (If Different)			
Frederick Memorial Hospital, Inc. 400 West Seventh Street Frederick, Maryland 21701					516 Trail Avenue Frederick, MD 21701				
20. Legislative District in Which Project is Located 3A - Frede				lerick	County				
21. Legal S	Status	of Gr	antee	(Please Cl	heck C	One)			
Local Govt. Fo			For I	Profit Non		Non Profit		Federal	
[]]	[X]			[]		
22. Grantee Legal Representative						23. If Match Includes Real Property:			
Name:	Jim W	Villiar	Tilliams			Has An Appraisal Been Done?		Yes/No	
Phone:	240-5	66-32	6-3214					No	
Address:						If Yes, List Appraisal Dates and Value			
400 W. 7th Street Frederick, MD 21701									

24. Impact of Project on Staffing and Ope	erating Cost at Projec	ct Site			
Current # of Projected # of Employees Employees	Current Operating Budget	Projected Operating Budget			
0 4.5	0.00	172176.00			
25. Ownership of Property (Info Requeste	d by Treasurer's Office	e for bond	purposes)		
A. Will the grantee own or lease (pick one) th	e property to be impro	ved?	Own		
B. If owned, does the grantee plan to sell with	nin 15 years?	years?			
C. Does the grantee intend to lease any portion	on of the property to other	the property to others?			
D. If property is owned by grantee any space	is to be leased, provide	the followi	ng:		
Lessee	Terms of Lease	Cost Covered by Lease	0		
E. If property is leased by grantee - Provide t	he following:				
Name of Leaser	Length of Lease	Options to Renew			
26. Building Square Footage:					
Current Space GSF		1800			
Space to be Renovated GSF		1800			
New GSF		1800			

27.	Year of Construction of Any Structures Proposed
for	Renovation, Restoration or Conversion

1969

28. Comments

Frederick Regional Health System is working in collaboration with the University of Maryland to support the dental needs of underserved adults of Frederick County, while

providing an educational opportunity to the University of Maryland Dental students. We are actively engaged with other safety net providers of Frederick County identified as: Frederick County Health Department, Mission of Mercy, and the Frederick Community Action Agency. Our goal is to be able to fill the gaps of within these partnerships, and allow for continuous collaboration in order to better serve the dental needs of Frederick County.
Unfortunately, without appropriate access for these patients, they end up as frequent utilizers of the ED without addressing the actual dental need. The providers in the community are not currently able to meet the demand needed to significantly reduce this inappropriate utilization.