

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3502	sb0790	lr2257	hb0432	Baltimore Museum of Industry
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				Clippinger
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Carole Baker		410-727-4808 (x150)	cbaker@thebmi.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Baltimore Museum of Industry (BMI) was founded in 1977, and since 1981 has operated at its location on the harbor in Baltimore City. Its 4+acre waterfront campus includes a c. 1870 oyster cannery (the only cannery building remaining on the harbor) with a 1965 addition, and the c. 1941Hercules Shipbuilding office building. BMI's mission is to collect, preserve, exhibit and interpret Maryland's industrial and business heritage. The museum has over 170,000 visitors each year. Over 80,000 of those visitors are school children who come from 20 of Maryland 24 sub-divisions.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Bond Bill request for 2016 is for the purpose of renovating the Baltimore Museum of Industry's collections storage area and updating systems. The area slated for improvement houses the museum's most fragile and valuable collections. This section of the building was constructed c. 1870 and last renovated c. 1990. The current climate control system, installed during the 1990 renovation, has reached the end of its functional life and can no longer be repaired. In addition, time and weather have taken a toll on the area. Windows leak and produce condensation that endangers the artifacts, blinds have deteriorated and no longer provide protection from the sun's damaging rays, and the room lacks insulation so it is hot in the summer and cold in the winter. See more in #28

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$45,000
Construction	\$410,000
Equipment	\$45,000
Total	\$500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland Bond Bill Request	\$500,000
Budget funds, project management costs	\$20,000
Real Property Match	\$480,000
Total	\$1,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/15/2016	10/17/2016	1/9/2017	4/10/2017
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		170,000	170,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$500,000	New roof and school entrance	
2010	\$250,000	new restrooms	
2009	\$80,000	new life safety systems	
2008	\$350,000	Renovation of 140 year old building exterior	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore Museum of Industry, Inc. 1415 Key Highway Baltimore, MD 21230			
20. Legislative District in Which Project is Located		46 - Baltimore City	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jonathan M. Holda	Has An Appraisal Been Done?	Yes/No
Phone:	443-756-1303		Yes
Address:		If Yes, List Appraisal Dates and Value	
5220 Bordeaux Cove Ellicott City, MD 21043		12//8/2015	5380000.00
		11/7/2014	5375000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
15FT/25PT	16FT/25PT	1877000.00	2100000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
City of Baltimore	\$1 per year	0	50,200 sf
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Baltimore Museum of Industry	30 years	20 years additional	
26. Building Square Footage:			
Current Space GSF	50,200		
Space to be Renovated GSF	4,000		
New GSF	none		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1870

28. Comments

18. Continued:

2007 - \$50,000 building exterior renovation
2005 - \$350,000 building exterior renovations
2004- \$150,000 same as above
2000 - \$250,000 same as above

11. Continued:

The proposed improvements are essential to ensure the safety and preservation of the historical artifacts in the museums collection and to provide a stable environment for new additions to our collection. In addition, the museum serves hundreds of researchers each year. The improvements will provide a safe and hospitable environment for them.

Critical needs included in the renovation include:

A new climate control system for fragile artifacts in the collection including textiles, photographs, archival documents, artwork, and books
Insulation for the ceiling
Additional lighting
Replacement storm windows and solar film on SE windows
Replacement gaskets and solar film on SW windows
Motorized mechanical shades
Exterior emergency egress door to roof
Interior fire doors
Bathroom update (current public bathroom is nonfunctional)
Restoration of original wood floors

10. Cont

BMI offers a wide range of public programs: exhibits, special programs and lectures, an early childhood education program, the Maryland Engineering Challenges (a STEM education academic competition), senior citizen programs, and group tours. BMI is a State Aided Institution (SAI) whose award-winning curricular -based school programs are highly regarded by MSDE and Maryland educational community. BMI is also a strong cultural and community presence in the rapidly changing South Baltimore and Locust Point communities. BMI is a private, non-profit, 501 c.3 organization.