

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project	
lr1961	sb0251			Arbutus Volunteer Fire Department	
3. Senate Bill Sponsors				House Bill Sponsors	
Kasemeyer					
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Baltimore County				\$130,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arbutus Volunteer Fire Department buidling					
7. Matching Fund					
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Joe Antoszewski			443-540-1930	jdantoszewski@comcast.net	
10. Description and Purpose of Organization (Limit length to visible area)					
The mission of the Arbutus Volunteer Fire Department Incorporated is to provide superior emergency medical, fire and rescue services to Arbutus and the surrounding communities. We strive to protect life, property and the environment through intervention, prevention, education, training and community involvement.					

**11. Description and Purpose of Project (Limit length to visible area)**

The project is going to improve the operations readiness area by not only hearing the dispatched calls but also to see the area units are responding too on a computer screen and television screen. The membership area is going to be modernized and upgraded to include a handicapped restroom, kitchen to prepare heathy meals for members on duty and to upgrade operations and administrative offices. It is also going to allow the department to update its fitness and workout area.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$10,000
<b>Construction</b>	\$280,000
<b>Equipment</b>	\$10,000
<b>Total</b>	<b>\$300,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

CAPITAL CAMPAIGN	\$130,000
COMPANY SAVINGS	\$40,000
BOND BILL SB0251	\$130,000
<b>Total</b>	<b>\$300,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
5/15	7/16	8/16	12/16
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
170000.00	125		125
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2010 SB142	\$100,000	HVAC HALL RENOVATIONS	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
ARBUTUS VOLUNTEER FIRE DEPARTMENT 5200 SOUTHWESTERN BLVD. BALTIMORE, MD 21227			
<b>20. Legislative District in Which Project is Located</b>	12 - Baltimore and Howard Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	James E. Crawford Jr.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	443 709 9999		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1435 Sulphur Spring Rd. Baltimore, Md. 21227			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
125	125	500000.00	500000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	27,000		
<b>Space to be Renovated GSF</b>	1200		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1963-1964

**28. Comments**

This project will allow the Arbutus Volunteer Fire Department, the second busiest volunteer fire department in Baltimore County responding to over 4100 calls for assistance, to provide the necessary amenities to recruit and retain new members and to satisfy the needs of its existing membership