

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr1909	sb0491	lr3760	hb1565	Kappa Alpha Psi Youth and Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Pugh				B. Robinson
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kappa Alpha Psi Youth and Community Center				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Donald Malcolm Smith			410-952-1534	donaldmalcolmsmith@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Kappa Alpha Psi Foundation of Metropolitan Baltimore's (KFMB) vision is to improve the quality of life for the Baltimore Metropolitan Areas' disadvantaged communities. We accomplish this through community service and programs that promote the positive development of youth, especially at-risk African-American males. Each year since 1994, the KFMB has given \$10,000 in scholarships; donated Christmas baskets to at least 50 needy families; served 200 holiday dinners to the residents of Promise Heights and through the Benchmark Kappa Youth Leadership Institute (BKLI) provided at least 30 young men with character development, tutoring and career planning services. The KFMB has made the Kappa Alpha Psi Youth and Community Center (KYCC) available to other organizations, such as the Citizens Planning and Housing Association and the Mount Royal Improvement Association.</p>				



<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
6/1/2016	7/30/2016	9/1/2016	12/31/2016
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
244512.00		230	800
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2014	\$200,000	To support the design, construction, renovation, and c	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
1207 Eutaw Place Baltimore, Maryland 21217			
<b>20. Legislative District in Which Project is Located</b>		40 - Baltimore City	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Martin B. King	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	410-528-0600		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
36 South Charles Street Suite 900 Baltimore, MD 21201		2/11/2016	620000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
1	2	519789.00	519789.00	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)				
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No	
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No	
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>				
<b>Lessee</b>		<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>				
<b>Name of Leaser</b>		<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>				
<b>Current Space GSF</b>		10,900		
<b>Space to be Renovated GSF</b>		5,248		
<b>New GSF</b>		10,900		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2004

**28. Comments**

**KFMB PROGRAMMATIC ACCOMPLISHMENTS**

The KFMB focuses its efforts on its mentoring program and community service activities. For the second consecutive year all the graduating Scholars of the KFMB's mentoring program, the BKLI, entered four-year degree institutions. In addition, the Scholars compiled 1000 hours of community service.

In FY 2014, the KFMB provided 100 Promise Heights residents with a holiday meal, toys and coats for the winter. In FY 2015, the number served doubled and the event featured a resource fair that connected community residents to jobs, employment training, health screenings and social support.

**STATEMENT OF NEED AND IMPACT**

The three-story, 10,900 gross square foot building was constructed in 2004 for use as a lodge assembly hall. It has not undergone any known major renovations during its existence until 2015 with the awarding of the FY 2014 bond bill, increasing the facility's useable space by 2,400 sq. ft. (expected completion in May 2016). The renovation to the ground floor, second floor and mezzanine areas will include the installation of modular walls providing flexibility for multiple educational and community activities to occur at once and dedicated space for a BKLI computer lab; and address deficiencies in major building systems. This State Bond Bill will support the enhancement of the KYCC which will allow the KFMB to significantly increase its presence in the Baltimore Metropolitan Areas' disadvantaged communities.