

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3503	sb0791	lr2313	hb0407	Health Care for the Homeless Dental Clinic
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				Lierman
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$17,500
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Health Care for the Homeless Dental Clinic				
7. Matching Fund				
Requirements: Unequal \$12,500			Type: The grantee shall provide and expend a matching fund.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Adam Schneider			443-703-1398	aschneider@hchmd.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Health Care for the Homeless, Inc. (HCH) is a private, secular, nonprofit organization that works to prevent and end homelessness for vulnerable individuals and families by providing quality, integrated health care, and promoting access to affordable housing and sustainable incomes through direct service, advocacy, and community engagement. HCH is led by a 30-member volunteer Board of Directors with diverse personal and professional experiences, including people who have direct experience of homelessness and HCH services. HCH services include the states only dental clinic dedicated to serving children and adults experiencing homelessness. HCH services also include comprehensive primary medical care, mental health services, standard and intensive outpatient substance abuse treatment, case management, outreach services, supportive housing, and convalescent care.</p>				

11. Description and Purpose of Project (Limit length to visible area)

State capital support will fund planning, design, and construction to expand by one-third the capacity of HCHs dental clinic at 421 Fallsway. HCH provides health services to >10,000 people annually. Our patients have a great need for dental care: 60-90% of homeless adults have significant dental concerns. HCH was able to provide dental care to ~10% of our patients last year. The significant need is often unmet elsewhere in the community. Baltimore City is a Dental Health Professional Shortage Area, and because adult dental care is not a covered Medicaid benefit, our patients are often unable to access care elsewhere. Because our clients need for dental services long has exceeded our capacity, HCH applied for and recently received a federal expanded services grant to double dental services, hiring additional staff and expanding dental clinic hours. We also plan capital expansion, increasing clinical space by adding a fourth chair to the dental clinic.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$1,000
Construction	\$29,000
Equipment	\$28,000
Total	\$58,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Capital Funding	\$17,500
Board of Directors Pledge	\$12,500
Agency Capital Budget (Equipment)	\$28,000
Total	\$58,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/25/2015	10/10/2015	10/29/2015	12/15/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		861 dental patients in 2015	1,700 estimated in 2016
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2002	\$219,000	DHMH bond for renovation to 111 Park Avenue clini	
2008	\$3,700,000	DHMH bond for construction of (then-new) 421 Falls	
2008 (SB 150)	\$10,000	MGA bond for construction of (then-new) 421 Fallsw	
2012	\$320,000	DHMH bond for expanded behavioral health capacity	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Health Care for the Homeless, Inc. 421 Fallsway Baltimore, MD 21202			
20. Legislative District in Which Project is Located		46 - Baltimore City	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kevin Lindamood, Pres & CEO	Has An Appraisal Been Done?	Yes/No
Phone:	410-837-5533 x1301		
Address:		If Yes, List Appraisal Dates and Value	
421 Fallsway Baltimore, MD 20202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	6	460000.00	740000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	450 square feet		
Space to be Renovated GSF	280 square feet		
New GSF	680 square feet		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2010

28. Comments

Health Care for the Homeless's (HCH) clinic and headquarters at 421 Fallsway (which was built in 2010 and has a total square footage of 60,000GSF) provides a wide range of health-related services - including dental care. HCH also operates fixed site clinics in West Baltimore, Baltimore County, and Harford County, as well as a mobile clinic and outreach services. HCH currently has a staff of 232 people, which includes a range of health care providers and administrative staff. HCH has an annual operating budget of \$21.7M.

The requested capital grant will assist HCH in increasing its dental clinic capacity at 421 Fallsway. The expansion of the dental clinic involves the repurposing and reconstruction of space adjacent to the existing dental clinic to expand capacity by one-third - from a three-chair dental operator to a four-chair operator.

Its dental program at the 421 Fallsway clinic had a staff of four people prior to expansion: one dentist, one dental hygienist, and two dental assistants. The staff expansion that will accompany the capital expansion includes adding one dentist and one dental assistant at its 421 Fallsway clinic. This expansion of the clinic and its staff will permit HCH to serve nearly twice as many people in its dental program in the coming year - from 861 people in 2015 to an estimated 1,700 in 2016.