

## State Of Maryland 2016 Bond Bill Fact Sheet

| 1. Senate<br>LR #      Bill #  |        | House<br>LR #      Bill # |   | 2. Name Of Project          |
|--|--------|---------------------------|---|-----------------------------|
| lr3507   | sb1042 | lr3543                    | hb1612  | Ward Museum of Wildfowl Art |
| 3. Senate Bill Sponsors  |        |                           |   | House Bill Sponsors         |
| Mathias  |        |                           |   | Wicomico County Delegation  |
| 4. Jurisdiction (County or Baltimore City)   |        |                           |   | 5. Requested Amount         |
| Wicomico County  |        |                           |   | \$300,000                   |
| 6. Purpose of Bill   |        |                           |   |                             |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the John A. Luetkemeyer, Sr. and Thomas F. Mullen, Jr Legacy Center at the Ward Museum of Wildfowl Art   |        |                           |   |                             |
| 7. Matching Fund   |        |                           |   |                             |
| Requirements:<br><br>Equal   |        |                           | Type:<br>The grantee shall provide and expend a matching fund |                             |
| 8. Special Provisions  |        |                           |   |                             |
| <input type="checkbox"/> Historical Easement   |        |                           | <input checked="" type="checkbox"/> Non-Sectarian             |                             |
| 9. Contact Name and Title  |        |                           | Contact Ph#   | Email Address               |
| Lora Botinelli   |        |                           | 401-742-4988  | lmbottinelli@salisbury.edu  |
|  |        |                           |   |                             |
|  |        |                           |   |                             |
| 10. Description and Purpose of Organization (Limit length to visible area)   |        |                           |   |                             |
| <p>The Ward Museum is dedicated to exhibiting, collecting and promoting wildfowl art and related materials, and interpreting their significance through educational programs and publications. The Museum will achieve this mission by: Preserving and enhancing the legacy of Lemuel and Stephen Ward Reflecting the heritage of the maritime communities of the Eastern Shore of Maryland and similar communities throughout the United States and Canada Exploring and celebrating, through exhibits and programs the relevance and impact of wildfowl upon natural history and human society Committing to enhance the quality and stature of Salisbury Universitys educational programs. Providing an environment for the intellectual investigation of wildfowl through the Museums collections, exhibitions, and instructional programs</p> |        |                           |   |                             |

**11. Description and Purpose of Project** (Limit length to visible area)

The Ward Museum of Wildfowl Art needs more space. Due to the growing demand for our educational programs, we have reached capacity on campus and are excited to announce the construction of the new John A. Luetkemeyer Sr. and Thomas F. Mullan Jr. Legacy Center. This 2,200 square foot addition will enable the museum to meet its educational service goals for the coming decade. With waterfront views of Schumaker Pond, the new Legacy Center will be an ideal location to engage students of all ages in the interdisciplinary investigation of art, nature and tradition. In FY 2015, the Ward Museum served nearly 20,300 students from the Lower Shore through our educational programming, which is a 37 percent increase in service over the previous year. However, in order for us to keep pace with the growth of these and other programs for community members, additional on-site capacity is needed.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |           |
|---------------------|-----------|
| <b>Acquisition</b>  |           |
| <b>Design</b>       | \$80,000  |
| <b>Construction</b> | \$900,000 |
| <b>Equipment</b>    | \$11,512  |
| <b>Total</b>        | \$991,512 |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|   |           |
|---|-----------|
| Jack Luetkemeyer- Private Gift              | \$200,000 |
| Tim Mullan- Private gift                    | \$200,000 |
| Richard A. Henson Foundation- private grant | \$250,000 |
| Henry Stansbury- Private Gift               | \$50,000  |
| Hazel Charitable Trust- private grant       | \$25,000  |
| Humphreys Foundation- private grant         | \$25,000  |
| Various Private Contributions               | \$160,812 |
| MD insurance proceeds                       | \$15,000  |
| MD Heritage Areas Authority Capital Grant   | \$50,500  |
| MD State Highway Admin- Rec Trails grant    | \$15,200  |
|   |           |
| <b>Total</b>                                | \$991,512 |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| complete   | complete  | 11/23/2015  | 10/1/2016                    |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
| 910812.00  | 35,000  | 60,000  |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                             |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
| n/a  |   |   |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
| Ward Foundation, Inc<br>909 South Schumaker Dr<br>Salisbury MD 21804                                 |   |   |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 38B - Wicomico County   |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ ]  | [ ]   | [ X ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | Lora Bottinelli   | <b>Has An Appraisal Been Done?</b>  | Yes/No                       |
| <b>Phone:</b>  | 410-742-4988 x111   |   |                              |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
| No Real Property in Match  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 16  | 20                              | 1000000.00                      | 1200000.00                        |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | No                                |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  | 30000                           |                                 |                                   |
| <b>Space to be Renovated GSF</b>  |                                 |                                 |                                   |
| <b>New GSF</b>  | 2200                            |                                 |                                   |

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1991

**28. Comments**