

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr2481	sb0792	lr3136	hb1049	Leadenhall Community Outreach Center
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				Clippinger
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$500,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadenhall Community Outreach Center				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Jen McLaughlin				jen@pwrjmaryland.com
10. Description and Purpose of Organization (Limit length to visible area)				
The Leadenhall Community Outreach Center serves as the hub for outreach programs for the Leadenhall Baptist Church. The programs serve the Sharp-Leadenhall community and include, but are not limited to, food bank, after school activities, family stability program and job training programs.				

**11. Description and Purpose of Project (Limit length to visible area)**

The developer is actively engaged with the leadership of the Leadenhall Community Center, which will serve all neighborhood residents through health screenings, after school programs, job training programs, and a local food bank. The proposed 2,900 +/- s.f. Community Center is located in a highly distressed census tract characterized by a 31% poverty rate, income at 55% of the area median, and unemployment at almost 10%.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$110,000
<b>Construction</b>	\$785,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$895,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State Grant	\$500,000
Private Donations	\$377,000
In Kind	\$18,000
<b>Total</b>	<b>\$895,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
April 2015	February 2016	May 2016	November 2016
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
	2400	5000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2013	\$25,000	the acquisition, planning, design, construction, repair,	
2014	\$45,000	the acquisition, planning, design, construction, repair,	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Leadenhall Baptist Church 1021 Leadenhall Street Baltimore, MD 21230			
<b>20. Legislative District in Which Project is Located</b>	46 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dr. Alvin Gwynn, Jr.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-258-2127		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1021 Leadenhall Street Baltimore, MD 21230			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
1	2	55000.00	80000.00	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)				
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No	
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No	
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>				
<b>Lessee</b>		<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>				
<b>Name of Leaser</b>		<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>				
<b>Current Space GSF</b>				
<b>Space to be Renovated GSF</b>				
<b>New GSF</b>				

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>
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The project is a new construction building that will be connected to the existing church structure which was built in 1873. The project has been submitted and cleared by the Maryland Historical Trust.