

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2411	sb0685	lr2555	hb0923	Rockville Swim and Fitness Center
3. Senate Bill Sponsors			House Bill Sponsors	
Kagan			Gilchrist	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$175,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the indoor locker rooms at the Rockville Swim and Fitness Center				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Linda Moran		240-314-8115	lmoran@rockvillemd.gov	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The City of Rockville, Department of Recreation and Parks provides comprehensive recreation and parkland management services to the Rockville Community. Under the umbrella of this department, the Rockville Swim and Fitness Center serves the community through a variety of structured and unstructured aquatics and fitness programs. Program offerings include drop-in recreation / lap swimming, learn to swim instruction, water exercise courses, competitive swim teams, land based fitness courses and a fitness room with cardiovascular and weight training equipment and gathering space reservations for community gatherings. The facility is open to the public over 15 hours per day on a year-round basis and offers a reduced price membership as well as course fee scholarship programs to serve customers with income needs.</p>				

11. Description and Purpose of Project (Limit length to visible area)

This project will address outdated locker room conditions at the facility. Current conditions are deteriorating, sized inadequately for the present facility, and are not ADA-compliant. The footprint of the locker rooms has not changed since initial construction, despite the addition of an indoor pool, fitness center and expansions to the offerings of the outdoor complex. The lobby area will be configured for a controlled entry point, leading to increased access control and safety at the facility. An expansion of the locker rooms footprint to a larger useable area should be done concurrent with infrastructure, ADA and equipment repairs. With no action taken on this project, the conditions will continue to deteriorate and fail to serve the needs of customers at the Swim and Fitness Center. This renovation will include modern amenities such as gender neutral locker rooms, infrastructure upgrades and will be efficiently designed for the current volume of users.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$580,000
Construction	\$3,070,000
Equipment	\$0
Total	\$3,650,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

City of Rockville Capital Improvement Program Budget	\$3,475,000
State Bond Bill Funding	\$175,000
Total	\$3,650,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/2016	3/2017	8/2017	9/18
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	300,000		300,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2015	\$175,000	ADA Parking Improvements for the F. Scott Fitzgerald	
2012	\$200,000	Rockville Swim and Fitness Center Outdoor Locker R	
2010	\$120,000	Senior Center Fitness Center Expansion	
2009	\$100,000	Historic Post Office Renovations	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mayor and Council of Rockville 111 Maryland Avenue Rockville, MD 20850		Rockville Swim and Fitness Center 355 Martins Lane Rockville MD 20850	
20. Legislative District in Which Project is Located	17 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Debra Daniel, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	240-314-8152		No
Address:		If Yes, List Appraisal Dates and Value	
111 Maryland Avenue, Rockville, MD 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
~175 (including ..)	~175 (including ..)	1860000.00	1946000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	~32,645		
Space to be Renovated GSF	~6,210		
New GSF	~6,785		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2017

28. Comments

The City of Rockville appreciates the opportunity to request this critical funding for the Rockville Swim and Fitness Center. The State has partnered with the City of Rockville on bond bill projects in the past. The City uses the bond bill funding to deliver high quality projects that are on time and are on budget.

If awarded the State bond bill, the funds will help a broad segment of the Rockville and Montgomery County population. Residents and community members of all ages and from diverse cultures take advantage of the facility for a multitude of uses. The Rockville Swim and Fitness Center is a centerpiece of the community, and the only public swimming complex operated by the City of Rockville. Visitors to the facility include not only Rockville residents, but also swim teams and spectators from Montgomery, Prince Georges, Calvert, Baltimore and Hartford counties, who participate in swim meets at the center. By partnering on this project, a substantial, visible and positive impact would be made upon the community.

Thank you for your consideration.