

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
		lr3826	hb1623	Olde Mill Community and Teaching Center
3. Senate Bill Sponsors				House Bill Sponsors
				Davis
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$75,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Olde Mill Community and Teaching Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Sheila Lee			202-327-0991	sheilal@verizon.net
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Olde Mill Foundation, a 501 c(3) tax except organization established in 2004. The foundation in established outreach programs to support Prince George's County communities. The foundation in partnership with the Maryland Department of Juvenile Services established the first Neighborhood Youth Panel. A program that diverts juveniles from the criminal justice system by providing anti-truancy mentoring through it's Meeting of the Minds enrichment program. The foundation provides Conflict Resolution services to the county high schools in partnership with PGCPS, The Prince George's County school security, Metro police and the Prince George's County Police, and provide monitoring and mentoring of youth through the Transition Eight-Nine program. The program was created to help students successfully make the transition from middle school to high school.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The renovation of the former Kettering Swim Club property will allow the foundation to expand it's program and create a community learning and enrichment center. The renovation of the building will also provide the space needed to provide Tutoring, SAT prep, job training, art instruction and programs to reduce juvenile crime. The OMF purchased the property , formerly the Kettering Swim Club, located at 11063 West Branch Drive, Upper Marlboro, Md. 20774. The property has a parking lot and is surrounded by an undisturbed woodline adjacent to a community park. The foundation began the renovation project by backfilling the pool, demolition and replacement of windows and security doors, installing heating and air conditioning. The foundation is seeking funds to complete interior finishing and resurfacing of the parking lot and security lighting

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$50,000
Equipment	\$25,000
Total	\$75,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Requested 2016 grant funds	\$75,000
Total	\$75,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
15/1/2012	12/31/2012	1/4/2013	06/01/16
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		0	4000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2009	\$25,000	Began renovation and property restoration	
2013	\$150,000	Repaired roof, HVAC purchased and began parking l	
2014	\$200,000	Replaced roof, gutters, security railing and handicap a	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Olde Mill Foundation, Inc P.O. Box 4765 Upper Marlboro, Md. 20775		11603 West Branch Drive Upper Marlboro, Md. 20774	
20. Legislative District in Which Project is Located	25 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gabriel Christian	Has An Appraisal Been Done?	Yes/No
Phone:	301-218-9400		Yes
Address:		If Yes, List Appraisal Dates and Value	
3600 Mitchellville Road Suite 216 Bowie, Md. 20716		August 12, 2011	355000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	15	168000.00	270000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2580		
Space to be Renovated GSF	2580		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1971

28. Comments

The Learning center will allow the community and the foundation to increase the number of youth served through our diversion program, Conflict Resolution services and our learning and enrichment programs. The services we provide will reduce the number of truants and potential dropouts. It allows us to reach young people that have made poor choices and enables us to guide them down the right path.