

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1766	sb0443	lr1765	hb0902	Homecrest House
3. Senate Bill Sponsors				House Bill Sponsors
Manno				Kramer
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$120,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Homecrest House				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Joe Podson			301-244-3560	jpodson@homecresthouse.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Homecrest opened in 1979 and is a not for profit, non-denominational affordable community with 235 HUD subsidized apartments for very low and extremely low-income seniors. It sits on a ten acre site. The average age of our residents is 79 with an average income of \$14,074.00. Through donations, the seniors receive a full activity calendar, entertainment, exercise, social events and educational classes. Our mission is to provide seniors of limited income with supportive housing for a distinctive quality of life.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Funds will make significant needed capital improvements to a 37 year HUD affordable housing project. Purchase kitchen, serving equipment and furniture to provide breakfast and lunch area for residents who cannot go out or cook these meals. Once we see the response we may use remaining funds to expand the area to create a caf zone for residents to enjoy. Besides nourishment, it will provide socialization for these poor elders to enjoy. We would also replace 140 unsafe Federal Pacific apartment building circuit breakers, purchase new fitness room equipment, and build three exterior overhead canopies at the building entrance ways to shelter residents while waiting for the doors to open. Help fund a chiller and cooling tower replacement (we applied for an energy and PEPCO rebate).

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$30,000
Equipment	\$210,000
Total	\$240,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

resvers or operational cash	\$120,000
State Bond	\$120,000
Total	\$240,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
once funds	2/16/2017	4/3/2017	9/22/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
120000.00	250		250
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
none for this commun			
19. Legal Name and Address of Grantee		Project Address (If Different)	
National Capital B'nai B'rith Housing Foundation Corporation			
20. Legislative District in Which Project is Located	17 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	NA	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25	25	3941100.00	3941100.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	