

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project	
lr0671	sb0613	lr2515	hb0653	Community Action Council Food Bank Facility	
3. Senate Bill Sponsors				House Bill Sponsors	
Howard County Senators				Howard County Delegation	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Howard County				\$300,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility					
7. Matching Fund					
Requirements: Equal			Type: The grantee shall provide and expend a matching fund		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Bita Dayhoff				bdayhoff@cac-hc.org	
10. Description and Purpose of Organization (Limit length to visible area)					
Community Action Council of Howard County is a private not for profit organization established in 1965 and designated as Howard County's anti-poverty organization. The mission of Community Action Council of Howard County is to diminish poverty, enhance self-sufficiency and advocate for low-income families and individuals.					

11. Description and Purpose of Project (Limit length to visible area)

Community Action Council of Howard County administers the Howard County Food Bank which provides food assistance to low income Howard County residents. Since 2008, the number of individuals visiting the Food Bank has more than quadrupled. In FY 2015, CAC served 27,000 individuals who sought assistance from the Food Bank. The Food Bank has been located in county owned or rented space since its establishment. As a result, the establishment has been subject to move and change many times over the years and at times, and at times, has been located in areas that are not accessible to low-income families or are on bus routes. The increase in demand for services, the need for stability and sustainability of the establishment, the need to be accessible to those who lack transportation, and the desire to repurpose rental occupancy cost to long term investment in the community are the reasons CAC is seeking to purchase a site as the permanent home of the Food Bank.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$600,000
Design	
Construction	
Equipment	
Total	\$600,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond	\$300,000
CAC	\$300,000
Total	\$600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
01/15/2016	05/31/2016	06/15/2016	10/15/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
300000.00		27,000	35,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Community Action Council of Howard County, MD Inc.		Columbia, MD	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Bitia Dayhoff	Has An Appraisal Been Done?	Yes/No
Phone:	410-313-6440		No
Address:		If Yes, List Appraisal Dates and Value	
6751 Columbia Gateway Drive, Columbia, MD 21046			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4 (3 FT - 1 PT)	6 (3 FT - 3 PT)	336000.00	400000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2,900		
Space to be Renovated GSF			
New GSF	8,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2016

28. Comments