

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr2453	sb0683	lr2454	hb1057	Emergency Operations Center
3. Senate Bill Sponsors			House Bill Sponsors	
Edwards			Beitzel	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Garrett County			\$250,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of an emergency operations center				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Kevin G. Null		301-334-8970	knull@garrettcounty.org	
10. Description and Purpose of Organization (Limit length to visible area)				
Local Government				

**11. Description and Purpose of Project** (Limit length to visible area)

This project will construct a new 5,400 square-foot Emergency Operations Center for Garrett County Emergency Management benefit 8 municipalities within Garrett County, the only county in the state of Maryland that does not have an established emergency management facility to handle full-scale activation's and provide backup 911 communications capabilities. The Emergency Operations Center (EOC); emergency services; administrative offices; training and conference rooms; a backup 911 Communications Center; an informational public lobby; and a storage facility for emergency response equipment. The new facility will contain multiple resilient communications capabilities. The total project cost is estimated at \$2.1M

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$0
<b>Construction</b>	\$1,100,000
<b>Equipment</b>	\$1,000,000
<b>Total</b>	<b>\$2,100,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

ARC Grant	\$550,000
County Matching Funds for Construction	\$500,000
Capital Project Grant	\$50,000
Legislative Bond	\$250,000
MEMA Grant	\$250,000
County Matching funds for Equipment/Installation	\$500,000
<b>Total</b>	<b>\$2,100,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
5/1/2016		7/2/2016	12/31/2018
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	n/a	50	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2015	\$50,000	Planning and design of Emergency Operations Center	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Board of County Commissioners of Garrett County Garrett County Court House 203 South Fourth St. RM 207 Oakland, MD 21550		771 Airport Road Accident, MD 21520	
<b>20. Legislative District in Which Project is Located</b>	1A - Garrett and Allegany Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Kevin G. Null	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-334-8976		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Garrett County Courthouse 203 South Fourth St. RM 207 Oakland, MD 21550			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
5		287600.00	456500.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	600		
<b>Space to be Renovated GSF</b>	0		
<b>New GSF</b>	5,400		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	n/a
<b>28. Comments</b>	
<p>In a full-scale activation, all primary and support agencies under the county emergency operations plan are notified. The Emergency Operations Center is staffed by Emergency Management personnel and all Emergency Support Functions personnel, which includes up to 50 people. The facility will provide onsite emergency management training to enhance leadership skills of local officials and private nonprofit groups providing services to the community with mitigating hazards for winter and thunder storms, high winds, tornado, hurricanes, flooding, transportation during fog, soil movement, transportation during on-site hazmat, dam failure, wildfires, major fire/explosions, and epidemics.</p> <p>The EOC plays a role in supporting many public services that may go overlooked until needed, including contributing greatly to economic development. Emergency Services was there to plan for and support emergency response for a number of different scenarios, to include homeland security, that could have negatively impacted the 2014 International Canoe Federation (ICF) Slalom World Championships held at Deep Creek Lake, that was recently named by the Maryland Office of Tourism Development as helping to make 2014 a banner year for tourism in Maryland. In addition to 22,000 persons who were at the event, 21.5 million television viewers (with 14 million viewing the event live from Eurosport and NBC) watched over 300 athletes competing from over 40 different countries, along with State of Maryland commercials, and the highlighting of tourism in Western Maryland. The EOC's capacity to support these types of travel and tourism events, that generated over \$426 million in 2015 sales tax, helps to illustrate the value of underlying infrastructure that makes these events possible. Also highlighted by the Maryland Office of Tourism Development was the 200 inches of snow in Western Maryland, drawing visitors to the WISP Ski Resort and businesses in the surrounding area. The EOC plays a critical role in its response to emergencies resulting from significant amount of snow, as well, with staff often committing many hours of overtime in its temporary trailer. A secure permanent building for an EOC in Garrett County is greatly needed.</p>	