

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3813	sb1133	lr3814	hb1614	Martin Luther King Jr. Recreational Park Improvements
3. Senate Bill Sponsors				House Bill Sponsors
Raskin				Hixson
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Martin Luther King Jr. Recreational Park, including site improvements to the park's grounds, parking lots, walkways, exercise equipment, and sports fields				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Nina Aplebaum			301-495-2519	nina.aplebaum@montgomeryparks.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Montgomery County Department of Parks is a key agency of the Maryland-National Capital Park and Planning Commission, the proud steward of over 35,000 acres of parkland, whose mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities. The Park Development Division is responsible for acquiring parkland and for designing, constructing, and developing parks and completing major renovations. Montgomery Parks is working to improve the accessibility of parks, playgrounds, and ball fields as part of a multi-year plan to enhance accessibility.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Martin Luther King Jr. Recreational Park is over 95-acres of parkland which has courts for tennis, basketball, and volleyball; fields for baseball, softball, soccer, and football; picnic shelters; and 2.8 miles of hard-surface trails for walkers, skaters, bicyclists, etc. This project will provide necessary safety improvements, ADA accessibility, and features that promote exercise and heart health by: 1) replacing the existing unsafe metal bleachers on the baseball field with new safe, ADA compliant bleachers 2) replacing the non-accessible baseball players bench areas with new ADA accessible benches 3) modifying a portion of the parking lot areas to provide ADA accessible parking spaces 4) creating accessible walkways from the parking lot to the existing trail and baseball field and 5) the installation of exercise equipment/stations, trail upgrades, and parking improvements at several locations along the existing loop trail around the lake.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$5,000
Construction	\$152,000
Equipment	\$65,000
Total	\$222,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland State Bond Bill	\$100,000
CIP: ADA Non-local and Ballfield Initiatives	\$122,000
Total	\$222,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2017	10/1/2017	12/1/2017	4/1/2018
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		30,000+	30,000+
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2015	\$100,000	For the acquisition, planning, design, construction, rep	
2015	\$50,000	For the acquisition, planning, design, construction, rep	
2014	\$100,000	For the acquisition, planning, design, construction, rep	
2014	\$50,000	For the acquisition, planning, design, construction, rep	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland-National Capital Park and Planning Commission, Montgomery County Department of Parks 6611 Kenilworth Avenue, Riverdale, MD 20737		1120 Jackson Road Silver Spring, Maryland 20904	
20. Legislative District in Which Project is Located		20 - Montgomery County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner	Has An Appraisal Been Done?	Yes/No
Phone:	301-495-2460		
Address:		If Yes, List Appraisal Dates and Value	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 9500 Brunett Avenue Silver Spring, MD 20901 Attn: Nina Aplebaum, Grants Manager			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	3	120000.00	120000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>First opened in 1986, Martin Luther King Jr. Recreational Park is developed parkland that is now surrounded by a diverse community. Within the park you will find rolling hills with hard surface trails for walking, a small stocked lake for fishing, and a variety of playing courts and athletic fields that serve the area's local teams and neighborhoods. The park is also home of a fully accessible playground, and Heart Smart Trail, a calm spot in the heart of bustling Montgomery County.</p> <p>This heavily-used park is in need of safety improvements and accessibility updates in order to continue to serve Montgomery County residents and the more than 30,000 people that take advantage of this resource every year.</p>	