State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project			
		lr2207	hb0624	Hospice House of Charles County			
3. Senate Bill Sponsors				House Bill Sponsors			
				Charles County Delegation			
4. Jurisdiction (County or Baltimore City)			ore City)	5. Requested Amount			
Charles County				\$305,000			
6. Purpose	of Bill						
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Hospice House of Charles County							
7. Matchin	g Fund						
Requirements: Equal				Type: The matching fund may consist of real property or in kind contributions.			
8. Special Provisions							
[] Historical Easement				[X] Non-Sectarian			
9. Contact Name and Title				Contact Ph#	Email Address		
Desiree Holkon		972-795-2434	dholkon@hospiceofcharlescount y.org				
10.5							

10. Description and Purpose of Organization (Limit length to visible area)

Hospice of Charles County serves all Charles County residents who have a terminal illness and have been diagnosed with 6 months or less. The organization offers inpatient services in our Hospice House and outpatient services in our clients homes. We also have a nationally recognized Veteran program and serve our men and women of the armed services in conjunction with Veterans Administration of DC. We also offer free counseling to anyone in the community who may need bereavement services. We also have a children's bereavement camp that works with children 6-12 years. The program is free to any child who needs the service and goes for a duration of 12 months.

11. Description and Purpose of Project (Limit length to visible area)
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The Hospice House needs to some renovations, repairs and capital equipment. We are in need to install a noise barrier between the offices and the patient rooms add additional office furniture, replace concrete on our front walk, side of building and replace concrete on patio. Remove and replace fence on back patio. Install splash guards at corners and remove leaf guard on back canopy. Add additional bathroom on second floor of the Hospice House. Add additional security on first floor medication room. Waterproof at entrance of electrical service into the basement to stop water from entering the electrical system.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$0				
Design	\$56,092				
Construction	\$60,908				
Equipment	\$188,000				
Total	\$305,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Bond Bill	\$305,000				
Total	\$305,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Complete Design		Begi	Begin Construction		Complete Construction		
TBD		TBD	TBD TB					TBD	
15. Total Private Funds and Pledges Raised				16. Current Numb People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
				386			440		
18. Other State Capital Grants to Recipients in the Past 15 Years							ırs		
Legislative Session			A	Amount		Purpose			
FY09				\$350,000 Build		d the Hospice House			
FY10				\$195,000 Build		the Hospice H	ouse		
10.7	NT			6.0		D	(T	CD:CC	
				ress of Gra	ntee	Project Add	ress (11	Different)	
Hospice of Charles County 2505 Davis Road Waldorf,MD 20603									
20. Legislative District in Which Project is Located 28 - Charles Co				ırles Co	ounty				
21. Legal S	Status	of Gı	ant	ee (Please C	Check C	One)			
Local Govt. Fo		For	or Profit		Non Profit		Federal		
[]	[]			[]		[X]		[]	
22. Grantee Legal Representative						23. If Match Includes Real Property:			
Name:	Desire	siree Holkon				Has An Appraisal Been Done?		Yes/No	
Phone:	972-7	972-795-2434						Yes	
Address:					If Yes, List Appraisal Dates and Value				
2505 Davis Road Waldorf, MD 20603						May 201	2	540000.00	

Current # of Employees Societed # of Employees Societed Soci	24. Impact of Project on Staffing and Operating Cost at Project Site								
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) A. Will the grantee own or lease (pick one) the property to be improved? Lease B. If owned, does the grantee plan to sell within 15 years? C. Does the grantee intend to lease any portion of the property to others? D. If property is owned by grantee any space is to be leased, provide the following: Lessee Terms of Lease Cost Covered by Lease Leased E. If property is leased by grantee - Provide the following: Name of Leaser Length of Lease Hospice of Charles County 30 Years 3 options 5 years each 26. Building Square Footage: Current Space GSF 25,000 Space to be Renovated GSF		9		_					
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B. If owned, does the grantee plan to sell within 15 years? C. Does the grantee intend to lease any portion of the property to others? D. If property is owned by grantee any space is to be leased, provide the following: Lessee Terms of Lease Lease Terms of Lease Lease Prootage Leased Lease Lease Lease Options to Renew Hospice of Charles County 30 Years 3 options 5 years each 26. Building Square Footage: Current Space GSF Space to be Renovated GSF	25. Ownership of	f Property (Info Requ	ested by	Treasurer's Office	ce for bond	purposes)			
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Name of Leaser Hospice of Charles County 30 Years 3 options 5 years each 26. Building Square Footage: Current Space GSF 25,000 Space to be Renovated GSF 15,000		Lessee		Covered	Covered Footage				
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26. Building Square Footage: Current Space GSF 25,000 Space to be Renovated GSF 15,000	Na	ame of Leaser		Options to Renew					
Current Space GSF 25,000 Space to be Renovated GSF 15,000	Hospice	e of Charles County	30 Years	3 options 5 years each					
Current Space GSF 25,000 Space to be Renovated GSF 15,000									
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Current Space GSF 25,000 Space to be Renovated GSF 15,000									
Current Space GSF 25,000 Space to be Renovated GSF 15,000									
Current Space GSF 25,000 Space to be Renovated GSF 15,000									
Space to be Renovated GSF 15,000	26. Building Square Footage:								
	Current Space G	SF	25,000						
New GSF	Space to be Renovated GSF			15,000					
	New GSF								

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	May 2012				
28. Comments					
We have petitioned the County for the land and are currently working with them to complete the process of ownership transfer to Hospice of Charles County. These improvements to our facility to continue to serve the growing population of clients in need of Hospice Services.					