

State Of Maryland

2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2921	sb0705	lr3698	hb1214	Bishop McNamara High School Dining Hall and Student Center
3. Senate Bill Sponsors				House Bill Sponsors
Currie				Davis
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the dining facilities and a new student center at Bishop McNamara High School				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Marco Clark			301-735-8401	marco.clark@bmhs.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Founded in 1964, Bishop McNamara High School is a private, Catholic coeducational high school serving a diverse student population with a challenging college preparatory curriculum and complete range of athletics and activities. For each of the past three years, Bishop McNamara has been voted the top private school in the Gazette papers. Located three miles from the southeast DC, students come to BMHS from six different Maryland counties, throughout DC, and Virginia. 80% of our students are from Prince George's County and 50% receive tuition assistance in the form of scholarships, aid and grants. Each year for the past 25 years 98-100% of our graduates have matriculated to some of the top colleges and universities in the nation. Of our more than 12,000 graduates, most have returned to Prince George's County to live and/or work.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The intent of this project is to renovate and expand our current student dining facilities to become a multi-purpose space. This project will add approximately 70% more space for modern food service, dining, and class space. Included in this expansion and renovation is the addition of a classroom, an innovative Makerspace," a cyber-caf, and areas for student art displays. The new student center will serve as an ideal location for award programs, fundraising activities, conferences, meetings, summer camps and programs, lectures, poetry readings, and drama productions. In partnership with the City of District Heights, Mt. Calvary Catholic Church and School, the local Transit Union, and local youth programs and schools we intend to make space available for their use. As an election polling center this space will continue to serve this purpose. Additionally, we would like to open the center in the summer for the Prince Georges County Free Lunch Program.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$100,000
Design	\$400,000
Construction	\$4,000,000
Equipment	\$600,000
Total	\$5,100,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Tax exempt bond	\$4,500,000
Bond Bill	\$200,000
Donations	\$400,000
Total	\$5,100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/2015	2/2016	12/2016	12/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
400000.00	900+		1,000+
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
lr1851	\$150,000	Renovation of softball field which serves the Mt. Calv	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Bishop McNamara High School, Inc. 6800 Marlboro Pike Forestville, MD 20747			
20. Legislative District in Which Project is Located	25 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Marco J. Clark	Has An Appraisal Been Done?	Yes/No
Phone:	240-216-6540		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
125	135	13500000.00	14000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7300		
Space to be Renovated GSF	5260		
New GSF	3780		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1963

28. Comments

Thank you for your time and attention to this bond bill request. The space to be renovated is a central part of the Bishop McNamara school campus. It faces the rear elevation of the school, which is where 95% of those who come to our campus enter the building. It is adjacent to our main parking lot and directly across from our athletic fields. This space will not only enhance our campus, but will also create a more amenable space for the public uses stated above. For the past several years the City of District Heights has been looking for a place to hold their children's theater. With the ability to erect a portable stage, this new space will make this possible. Additionally, there are many requests that are made by local and public organizations for the use of assembly space. Unfortunately, the existing spaces on campus are either too small or in use the majority of the time. Recognizing the concern that many children go without lunch during the summer, we are also very excited to serve as a future site for the Prince George's County Free Summer Lunch Program. Finally, this space will be much more accommodating for the general and primary elections, which we have been a polling place for more than 30 years.

In addition to the new dining and assembly space, we will also build a new classroom and a "Makerspace" lab. This will allow us to eliminate the use of portable classrooms and additional rental space. We also intend to begin a program in the culinary arts. The new kitchen facilities will facilitate this endeavor.

As the largest private high school in Prince George's County serving nearly 900 students and the recipient of the top private school recognition each of the past three years, Bishop McNamara has experienced tremendous success in recent years. Hosting more than 170 classes daily in a rigorous college preparatory setting and supported by a robust performing arts program, more than 55 extracurricular activities, and 21 varsity sports, the school is at 100% capacity use for 12+ hours per day. We are committed to providing educational excellence and opportunities for the youth of Prince George's County, and yet, we are significantly limited by a lack of space, particularly the general areas of the school.

As an alumnus and a lifelong Prince George's County resident, I am personally committed to the betterment of our community and the world at large. This renovation and expansion project is Phase 1A of 20-year Master Plan that includes more than \$60 million in renovations and expansions. This major first step will help us to achieve our fundraising goals and demonstrate to our constituency that Bishop McNamara is committed to sustaining and thriving in Prince George's County. I often say that Bishop McNamara is a place "where opportunities abound." The addition of this space will afford many more opportunities for the youth of Prince George's County for generations to come.

Thank you once again for your consideration and for your leadership in our county. I look forward to continuing to build an even better Prince George's with you!

With gratitude, Marco J. Clark, Ed.D.