

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3353	sb1051	lr3433	hb1534	Easter Seals Inter-Generational Center
3. Senate Bill Sponsors				House Bill Sponsors
Raskin				Hixson
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction and capital equipping of the Inter-Generational Center				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Lisa Reeves			301-920-9706	lreeves@eseal.org
Michaela Watson				301-920-9740
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Our mission is to provide exceptional services to ensure that all people with disabilities/special needs have equal opportunity to live, learn, work &amp; play in their communities. Built on a strong reputation as an effective collaborator with local leaders, we design &amp; offer intensive services for those with disabilities &amp; their caregivers. For 75 years in center &amp; home-based locations in MD, we have provided best practice to all of our clients, (e.g. children, seniors, veterans &amp; their families) offering a holistic, person-centered care. We provide community-based services: 1)early childhood education for children with disabilities &amp; those typically developing (some risk developmental delays due to low economic status), 2) caregiver respite, 3) support for wounded warriors, veterans &amp; their families e.g. vet employment &amp; caregiver training, &amp; 4) adult medical day.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

Conceived & opened as a public private partnership with Montgomery Co., the State of MD & the federal govt., the Easter Seals Harry & Jeanette Weinberg Inter-Generational Center is, as designed, impacting the challenges of the community and the critical needs of its citizens. It is also internationally recognized for its innovative service delivery model & the excellence of its outcomes. This internal renovation of all 3 floors will allow us to (a) create 6 new classrooms to expand our capacity from 98 to 158 (60 additional children each year, including children with severe disabilities, of low-income, and those of wounded warriors), (b) launch a new intensive early intervention autism program for children ages 18-48 months, (c) create additional space for our rapidly growing respite and veteran workforce development programs, and (d) include security, accessibility, and HVAC upgrades. Finally, it will provide additional space for admin and program staff.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$300,000
<b>Construction</b>	\$2,150,000
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$2,550,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Private Donors	\$1,050,000
Montgomery County	\$250,000
Weinberg Foundation	\$750,000
State of Maryland	\$500,000
<b>Total</b>	<b>\$2,550,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/2013	3/2015	9/2016	4/2017
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
1050000.00	1850		3500
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
FY2015 and FY2014	\$300,000	Inter-Generational Center Expansion: FY2015 \$100,0	
FY 2013	\$250,000	Funding for Medical Adult Day Center, Baltimore	
FY2012	\$100,000	Inter-Generational Center Expansion	
FY 2006-2009	\$1,020,000	Inter-Generational Center Original Build: FY2009 \$7	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Easter Seals Serving DC   VA   MD 1420 Spring Street Silver Spring, Maryland 20910			
<b>20. Legislative District in Which Project is Located</b>	20 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Anne M. Meade	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-961-5127		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Anne M. Meade Linowes & Blocher LLP 7200 Wisconsin Avenue, Suite 800 Bethesda, MD 20814			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
91	130	15247317.00	19500000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	75,317 (~30,000SF Parking Garage)		
<b>Space to be Renovated GSF</b>	26,141		
<b>New GSF</b>	75,317 (~30,000SF Parking Garage)		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2008

**28. Comments**

The Easter Seals Child Development Center (CDC) provides inclusive early childhood education to children with disabilities and typically developing peers, 6 weeks to 5 years. We prepare children for kindergarten readiness, academic success and lifelong learning. Emphasizing both learning and caring, the CDC recognizes and respects individual needs, cultures and learning styles, providing an environment where children of all abilities can participate. Classrooms follow an inclusion model, based on research and best practices, demonstrating that children with disabilities benefit most when participating with their typically developing peers. It will soon include our new intensive intervention autism program for children ages 18-48 months, which is being designed to become a first-of-its-kind national model. Among the unique features of the CDC are: (1) the inter-generational program benefits children and seniors by enhancing the socialization/stimulation of both in a uniquely shared site; (2) the Little Warriors program offers children of wounded warriors the opportunity to enroll in the CDC, providing support to the family through the recovery process. The program allows children the healing benefit of regular interaction with people with disabilities, teaching respect and acceptance that will in turn help the Little Warriors to better adjust and emotionally manage their family's new circumstances; and (3) the In-Center and Community Respite Program offers children with special needs and their siblings (and Little Warriors) planned educational and social stimulation through group interaction, allowing caregivers a day of respite each month. When the Center was designed, we were not running many of the programs we offer today, including the veterans and homeless veterans workforce development programs, and our expanded respite activities. The need is growing. We must provide more direct services to individuals of all ages living with disabilities, and their caregivers. Last year, 1,722 veterans were coached in our workforce development and employment programs and we were able to place 268 veterans in full-time positions; 1547 individuals/caregivers were served by Respite; 228 children and families were served in our inclusive child development center; 56 individuals utilized our assistive technology program; and more than 188 clients/caregivers were served by our adult day services. Our clients include many of the most at risk populations in our community: children with autism and other special needs, seniors with Alzheimer's disease and other age related disabilities, wounded warriors and homeless veterans, family caregivers and others. We urgently need to build out and renovate to provide additional classrooms and office space for direct services, and create additional space for our rapidly growing respite and veteran workforce development programs. This portion of our capital campaign represents the final pieces of funding needed for the project. Once the funding is complete, we can move immediately into the permitting and construction phases. The project will be phased so that all of our programs remain operational during construction, so the entire project completion period will be approximately 16 months.