

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3211	sb0744			The Maryland Theatre
3. Senate Bill Sponsors				House Bill Sponsors
Serafini				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Washington County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Jessica Green			301-791-6360	jeg@mdtheatre.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>It is the mission of The Theatre, a non-profit organization, to preserve, restore and maintain The Maryland Theatre, as a historic property and to provide quality entertainment, educational and cultural offerings to the community at large. Built in 1915, designed by renowned architect Thomas Lamb, The historic Maryland Theatre is the anchor to the Arts &amp; Entertainment district in the city which comprises a high school for the visual and performing arts, offices of the Washington County Arts Council and numerous new businesses and retail enterprises.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

The Maryland Theatre is requesting support from the State of Maryland in order to begin the planning & design process of rebuilding the front of the Theatre which burned down in the 1974. The front space originally included a long grand lobby and several stories above it filled with retail and residential spaces. The new space will be a collaborative effort involving several arts partners, Washington County Government, The Visitors Bureau, City of Hagerstown, Washington County Public Schools, etc. The new addition will include multipurpose space, educational classrooms, a possible dance studio, possible tourism attractions, art galleries, in addition to theatre administrative office, replacement lobby and additional bathrooms.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$100,000
<b>Construction</b>	
<b>Equipment</b>	
<b>Total</b>	\$100,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Washington County Gvovernment	\$100,000
<b>Total</b>	\$100,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2/10/2016	TBD	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
90000.00	100,000		120,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2014	\$125,000	HVAC System Replacement	
2015	\$175,000	Backstage Equipment Repairs & Replacements	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Maryland Theatre Association, Inc. 21-27 South Potomac Street Hagerstown, MD 21740			
<b>20. Legislative District in Which Project is Located</b>	2B - Washington County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Ken Grove, Board Member, providing in kind services	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	3017396450		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
4		1200000.00	
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
TBD- possibility of other local arts, tourism,			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	17000		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	up to 60000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

TBD

**28. Comments**

The Theatre provides comfortable seating for 1281 at performances of country artists, comedians, orchestra concerts, children's shows, musicians, recitals, stage shows, including serving as the home of the Maryland Symphony Orchestra, City Ballet Company, Barbara Ingram School for the Arts and Hagerstown Community Concert Association. The Maryland Theatre welcomes approximately 100,000 people through her doors annually including 12,000 students and 2,000 volunteers.