

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2756	sb0984	lr2671	hb0988	Our House Youth Home
3. Senate Bill Sponsors				House Bill Sponsors
Zucker				Kaiser
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$50,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new dormitory and the Weinberg Building at Our House Youth Home				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Michael Nott			301-519-1019	mike@our-house.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Our House is a nationally acclaimed job training program that provides workforce development through our job training program (carpentry/building trades/culinary skills/organic farming/small engine repair/basic computer skills) during the day and academics/life skills in the evenings. Our immediate goal is to get our trainees "off the streets" into a highly structured and intensely supervised home situation that is nurturing and drug/alcohol/violence free. Long term they have the opportunity to earn a Maryland High School Diploma, attain the skills to secure a skilled and meaningful job in the building trades, organic farming, culinary field and become tax-paying members of their communities.</p>				

11. Description and Purpose of Project (Limit length to visible area)

With completion of the new dormitory Our House will be able to serve 24 at-risk adolescent males ages 16-21. The Departments of Juvenile Services and Social Services are constantly making referrals for placements in this program for older teenage boys who need workforce skills and a high school diploma. To that end we are completing the construction of 24 bed dormitory which will house trainee's rooms, lavatory, lounge/recreation room and laundry facilities. The existing dormitory will be renovated to include classrooms, an enlarged dining hall and an enlarged commercial kitchen for our culinary program. The wood shop will incorporate the old classroom space in the America Legion Trades Building. Our trainees be involved in the renovation process.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$10,000
Construction	\$455,000
Equipment	\$35,000
Total	\$500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Requested Bond Bill	\$250,000
Grants/Contributions	\$250,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		8/1/2015	9/1/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
86799.00	16	24	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
1999	\$450,000	Purchase of 140 acre Melwood Farm facility to expan	
2003	\$200,000	Renovation and Capital Equipping of Melwood Farm	
2004	\$25,000	Renovation and Capital Equipping of Melwood Farm	
2006	\$425,000	Construction and Capital Equipping of a 24 bed dormi	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Our House Inc. 19715 Zion Road Brookeville MD 20833		Same	
20. Legislative District in Which Project is Located	14 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Stuary Barr, Lerch, Early & Brewer	Has An Appraisal Been Done?	Yes/No
Phone:	301-961-6095		Yes
Address:		If Yes, List Appraisal Dates and Value	
3 Bethesda Metro Center, Suite 460 Bethesda MD 20814		March 6, 2000	1485000.00
		September 12,	2275000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
23	27	1046038.00	1569000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	14,000 sq.ft.		
Space to be Renovated GSF	10,000 sq.ft.		
New GSF	10,000 sq.ft.		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2016

28. Comments