

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2122	sb0364	lr3446	hb0625	Radebaugh Park
3. Senate Bill Sponsors				House Bill Sponsors
Brochin				Lafferty
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Radebaugh Park, including the installation of playground equipment, landscaping, and site improvements to the park's grounds				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Joe LaBella			410-949-0175	jclabella2010@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Baltimore County Department of Recreation and Parks provides safe and attractive public park space throughout Baltimore County. It serves over 800,000 residents within Baltimore County. The Department of Recreation and Parks provide comprehension recreation and parks programs, facilities, and services. They strive to preserve, enhance and protect our open spaces to enrich the quality of life for present and future generations in a safe and secure environment.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to develop a new park within Southeast Towson, which tentatively is called Radebaugh park. The property that is for sale is in the heart of the residential community of Aigburth Manor - a neighborhood that does not currently have any public park space within its boundaries. This neighborhood has been identified having a deficit of open space access according to Maryland open space policies and research performed by NeighborSpace, a land trust in Baltimore County. This project will provide passive both passive and active open space, as well as a safe passageway that will connect Aigburth Manor and other adjacent neighborhoods to the local high school, Towson High School. The requested funds will help to complete the purchase of this property, provide planning and design for the new use of the space, demolish greenhouses that are currently on the site, and redevelop the property into a new park.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,100,000
Design	
Construction	\$175,000
Equipment	\$100,000
Total	\$1,375,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Program Open Space funds	\$1,100,000
Greater Towson Council of Community Associations	\$30,000
Total	\$1,130,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/7/2015	5/30/2016	7/11/2016	10/24/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		0	5,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
20. Legislative District in Which Project is Located		42A - Baltimore County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
		2015	1100000.00
		2015 (adjacent	300000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	
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The creation of Radebaugh park will provide many benefits to Towson residents and Baltimore County as a whole. Given the current and planned growth of Towson, the addition of new park space within close proximity to the downtown core will provide an important amenity for the future. Easily accessible green space is important to current residents and will be attractive to future residents. Given the amount of impervious space on this property, the redevelopment of this property into park space will provide tremendous stormwater management relief to Herring Run, a tributary of the Chesapeake Bay. Additionally, this park will function as a safe passageway for young students travelling to and from school, and will be connected to the Towson Greenway an alternative transportation (pedestrian and bike) system that will connect green spaces throughout Towson and surrounding areas in Baltimore County.