

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2123	sb0365	lr3499	hb0945	Towson Manor Park
3. Senate Bill Sponsors				House Bill Sponsors
Brochin				Lafferty
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$80,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Towson Manor Park, including the installation of playground equipment, landscaping, and site improvements to the park's grounds				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Joe LaBella			410-949-0175	jclabella2010@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Baltimore County Department of Recreation and Parks provides safe and attractive public park space throughout Baltimore County. It serves over 800,000 residents within Baltimore County. The Department of Recreation and Parks provide comprehension recreation and parks programs, facilities, and services. They strive to preserve, enhance and protect our open spaces to enrich the quality of life for present and future generations in a safe and secure environment.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to renovate Towson Manor Park, the closest public park to the downtown Towson core. This park has outdated and run-down playground equipment, a gazebo that is falling apart, a terribly leaky water fountain, and space that could be better utilized for additional playground equipment and other recreational activities. It has been determined that a portion of the parking lot that splits the park in half is unused and unnecessary, and will be replaced with additional green space (grey-to-green). Given the current equipment, Towson Manor Park has equipment to serve children up to age 6; so another purpose of this project is to provide equipment and amenities to serve a large range of ages, interests, and abilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$100,000
Equipment	\$150,000
Total	\$250,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Baltimore County Local Open Space funds	\$80,000
Total	\$80,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
07/13/2015	Complete	7/11/2016	8/15/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
	5,000		8,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
20. Legislative District in Which Project is Located	42A - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget

25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)

A. Will the grantee own or lease (pick one) the property to be improved? Own

B. If owned, does the grantee plan to sell within 15 years? No

C. Does the grantee intend to lease any portion of the property to others? No

D. If property is owned by grantee any space is to be leased, provide the following:

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased

E. If property is leased by grantee - Provide the following:

Name of Leaser	Length of Lease	Options to Renew

26. Building Square Footage:

Current Space GSF	
Space to be Renovated GSF	
New GSF	

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1983 (gazebo)

28. Comments

Improvements to Towson Manor Park will directly impact thousands of residents in and surrounding Towson. Residents often must resort to driving to other public and private parks within Baltimore County because of the current state of Towson Manor Park. It currently addresses the recreational needs of young children; and contemporary, modern parks seek to meet the needs of all ages. Public parks should function as recreational and social hub for residents and communities, and the planned renovations for Towson Manor Park will transform this park into this kind of space.